

2010 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Non Mental Health Transactions
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Agency	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Agency Budgets							
Administration	25,275.0	33,275.0	30,275.0	8,000.0	31.7 %	-3,000.0 -9.0 %	5,000.0 19.8 %
Community & Economic Dev	92,788.6	632,840.5	789,709.6	540,051.9	582.0 %	156,869.1 24.8 %	696,921.1 751.1 %
Corrections	9,800.0	11,600.0	11,600.0	1,800.0	18.4 %	0.0	1,800.0 18.4 %
Education & Early Dev	26,470.7	198,278.7	201,246.8	171,808.0	649.1 %	2,968.2 1.5 %	174,776.2 660.3 %
Environmental Conservation	81,237.6	100,969.8	100,969.8	19,732.2	24.3 %	0.0	19,732.2 24.3 %
Fish and Game	31,305.0	44,850.0	45,035.0	13,545.0	43.3 %	185.0 0.4 %	13,730.0 43.9 %
Governor	3,098.8	3,098.8	3,098.8	0.0		0.0	0.0
Health & Social Services	32,315.3	32,315.3	32,315.3	0.0		0.0	0.0
Labor & Workforce Dev	6,051.7	7,912.7	7,912.7	1,861.0	30.8 %	0.0	1,861.0 30.8 %
Law	150.0	150.0	150.0	0.0		0.0	0.0
Military & Veterans Affairs	34,542.0	34,542.0	34,542.0	0.0		0.0	0.0
Natural Resources	31,498.0	31,732.0	31,852.0	234.0	0.7 %	120.0 0.4 %	354.0 1.1 %
Public Safety	81,886.0	13,136.0	88,906.0	-68,750.0	-84.0 %	75,770.0 576.8 %	7,020.0 8.6 %
Revenue	58,983.1	58,083.1	59,783.1	-900.0	-1.5 %	1,700.0 2.9 %	800.0 1.4 %
Transportation & Public Fac	1,097,835.4	1,127,622.4	1,148,272.4	29,787.0	2.7 %	20,650.0 1.8 %	50,437.0 4.6 %
University of Alaska	162,500.0	271,000.0	298,950.0	108,500.0	66.8 %	27,950.0 10.3 %	136,450.0 84.0 %
Alaska Court System	2,500.0	27,100.0	25,100.0	24,600.0	984.0 %	-2,000.0 -7.4 %	22,600.0 904.0 %
Legislature	0.0	2,200.0	2,200.0	2,200.0	>999 %	0.0	2,200.0 >999 %
Total	1,778,237.0	2,630,706.2	2,911,918.5	852,469.1	47.9 %	281,212.3 10.7 %	1,133,681.4 63.8 %
Statewide Items							
Fund Capitalization	142,975.0	145,375.0	147,875.0	2,400.0	1.7 %	2,500.0 1.7 %	4,900.0 3.4 %
Total	142,975.0	145,375.0	147,875.0	2,400.0	1.7 %	2,500.0 1.7 %	4,900.0 3.4 %
Statewide Total	1,921,212.0	2,776,081.2	3,059,793.5	854,869.1	44.5 %	283,712.3 10.2 %	1,138,581.4 59.3 %
Funding Summary							
General Funds (GF)	608,875.9	1,230,700.0	1,478,157.8	621,824.1	102.1 %	247,457.8 20.1 %	869,281.9 142.8 %
Other State Funds (Other)	294,430.2	532,975.2	554,595.2	238,545.0	81.0 %	21,620.0 4.1 %	260,165.0 88.4 %
Federal Receipts (Fed)	1,017,905.9	1,012,405.9	1,027,040.4	-5,500.0	-0.5 %	14,634.5 1.4 %	9,134.5 0.9 %

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Non-Additive Items						
Fund Transfers	35,000.0	13,000.0	13,000.0	-22,000.0 -62.9 %	0.0	-22,000.0 -62.9 %
Total	35,000.0	13,000.0	13,000.0	-22,000.0 -62.9 %	0.0	-22,000.0 -62.9 %

Column Definitions

GovTotal (Governor's Total Amended) - Governor's Total Amended Capital Request - Includes Supplemental Capital, Deferred Maintenance Capital, and Main Capital bills. Also includes requested amendments post the statutory deadline.

Senate (Senate) - Capital Bill as amended on the Senate Floor

House (House) - Capital Bill as amended on the House Floor