

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Administration

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP Alaska License and Vehicle Information System	0	0	8,500,000	0	0	0	0	0	8,500,000
1005 GF/Prgm (DGF)	0	0	8,500,000	0	0	0	0	0	8,500,000
AP Alaska Public Offices Commission Electronic Filing System	0	0	600,000	0	0	0	0	0	600,000
1004 Gen Fund (UGF)	0	0	600,000	0	0	0	0	0	600,000
AP Alaska Rural Communications Service Digital Conversion Planning	0	0	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
AP Anchorage Data Center Design Support and Migration Planning	0	0	1,300,000	0	0	0	0	0	1,300,000
1081 Info Svc (Other)	0	0	1,300,000	0	0	0	0	0	1,300,000
AP Combined Retirement System Upgrade	0	0	400,000	0	0	0	0	0	400,000
1017 Group Ben (Other)	0	0	137,700	0	0	0	0	0	137,700
1029 PERS Trust (Other)	0	0	179,700	0	0	0	0	0	179,700
1034 Teach Ret (Other)	0	0	75,000	0	0	0	0	0	75,000
1042 Jud Retire (Other)	0	0	1,800	0	0	0	0	0	1,800
1045 Nat Guard (Other)	0	0	5,800	0	0	0	0	0	5,800
AP Enterprise Technology Services Infrastructure Upgrades and Support	0	0	3,700,000	0	0	0	0	0	3,700,000
1081 Info Svc (Other)	0	0	3,700,000	0	0	0	0	0	3,700,000
AP Governor's House Deferred Maintenance	0	1,000,000	0	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
AP Planning and Design of New State Office Building in Juneau	0	0	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AP Retirement and Benefits Document Management System	0	0	475,000	0	0	0	0	0	475,000
1017 Group Ben (Other)	0	0	163,700	0	0	0	0	0	163,700
1029 PERS Trust (Other)	0	0	213,200	0	0	0	0	0	213,200
1034 Teach Ret (Other)	0	0	89,000	0	0	0	0	0	89,000
1042 Jud Retire (Other)	0	0	2,200	0	0	0	0	0	2,200
1045 Nat Guard (Other)	0	0	6,900	0	0	0	0	0	6,900

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Statewide Deferred Maintenance Projects									
AL Non-Public Building Fund Facilities Deferred Maintenance	0	450,000	0	0	0	0	0	0	450,000
1004 Gen Fund (UGF)	0	450,000	0	0	0	0	0	0	450,000
AL Public Building Fund Facilities Deferred Maintenance	0	5,800,000	0	0	0	0	0	0	5,800,000
1004 Gen Fund (UGF)	0	2,800,000	0	0	0	0	0	0	2,800,000
1147 PublicBldg (Other)	0	3,000,000	0	0	0	0	0	0	3,000,000
AL State of Alaska Telecommunication System Deferred Maintenance	0	3,000,000	0	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	0	0	3,000,000
*** Agency Totals *****	0	10,250,000	20,025,000	0	0	0	0	0	30,275,000

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AP Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	0	0	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	0	4,000,000
AP Alaska Energy Authority - Electrical Emergencies Program	0	0	330,400	0	0	0	0	0	330,400
1004 Gen Fund (UGF)	0	0	330,400	0	0	0	0	0	330,400
AP Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	0	0	10,000,000	0	0	0	0	0	10,000,000
1140 AIDEA Div (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
AP Alaska Energy Authority - Renewable Energy Round Three Grants	0	0	50,250,000	0	0	0	0	0	50,250,000
1210 Ren Energy (DGF)	0	0	50,250,000	0	0	0	0	0	50,250,000
AP Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	0	2,000,000	0	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	0	77,000	0	0	0	0	0	0	77,000
1140 AIDEA Div (UGF)	0	1,923,000	0	0	0	0	0	0	1,923,000
AP Alaska Visitors Statistics Program	0	0	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP Banking and Securities Imaging	0	0	609,000	0	0	0	0	0	609,000
1005 GF/Prgm (DGF)	0	0	609,000	0	0	0	0	0	609,000
AP Broadband Internet Planning and Oversight	500,000	0	0	0	0	0	0	0	500,000
1108 Stat Desig (Other)	500,000	0	0	0	0	0	0	0	500,000
AP Community and Regional Affairs System Replacement and Consolidation	0	0	326,000	0	0	0	0	0	326,000
1004 Gen Fund (UGF)	0	0	326,000	0	0	0	0	0	326,000
AP Denali Commission Federal-State Partnership Grant	0	0	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	0	0	3,000,000	0	0	0	0	0	3,000,000
AP Western Alaska Canned Chum & Herring Demonstration Project	0	0	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	0	0	300,000	0	0	0	0	0	300,000

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Alaska Climate Change Impact Mitigation Program										
AL	Community Planning Grant - Atmautluak	0	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000
AL	Community Planning Grant - Kipnuk	0	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000
AL	Hazard Impact Assessment Mini-Grant - Elim	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
AL	Hazard Impact Assessment Mini-Grant - Nelson Lagoon	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
AL	Hazard Impact Assessment Mini-Grant - Nightmute	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
AL	Hazard Impact Assessment Mini-Grant - Quinhagak	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
Alaska Energy Authority Energy Projects										
AL	Alternative Energy and Energy Efficiency	0	0	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
	1140 AIDEA Div (UGF)	0	0	3,000,000	0	0	0	0	0	3,000,000
AL	Bulk Fuel Upgrades	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
	1140 AIDEA Div (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Rural Power System Upgrades	0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	0	7,000,000
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	Southeast Integrated Resources Plan	0	0	500,000	0	0	0	0	0	500,000
	1140 AIDEA Div (UGF)	0	0	500,000	0	0	0	0	0	500,000
AL	Statewide Energy Plan Development	0	0	2,000,000	0	0	0	0	0	2,000,000
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
Community Block Grants Program										
AL	Community Development Block Grants	0	0	2,970,000	0	0	0	0	0	2,970,000
	1002 Fed Rcpts (Fed)	0	0	2,900,000	0	0	0	0	0	2,900,000

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Community Block Grants Program (continued)										
AL	Community Development Block Grants (continued)									
	1003 G/F Match (UGF)	0	0	70,000	0	0	0	0	0	70,000
AL	Community Service Block Grants (RurAL CAP)	0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
Community Development and Assistance										
AL	Alaska Sustainable Salmon Fund Program	0	0	1,000,000	0	0	0	0	0	1,000,000
	1007 I/A Rcpts (Other)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Coastal Impact Assistance Program (CIAP) Administration	0	0	153,500	0	0	0	0	0	153,500
	1007 I/A Rcpts (Other)	0	0	153,500	0	0	0	0	0	153,500
AL	Coastal Zone Management Program Grant Administration	0	0	1,120,000	0	0	0	0	0	1,120,000
	1003 G/F Match (UGF)	0	0	120,000	0	0	0	0	0	120,000
	1061 CIP Rcpts (Other)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Community Mapping Program	0	0	438,000	0	0	0	0	0	438,000
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	0	350,000
	1003 G/F Match (UGF)	0	0	88,000	0	0	0	0	0	88,000
AL	Cooperating Technical Partners (CTP) Program	0	0	75,000	0	0	0	0	0	75,000
	1002 Fed Rcpts (Fed)	0	0	75,000	0	0	0	0	0	75,000
AL	Floodplain & Erosion Management Program	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	300,000	0	0	0	0	0	300,000
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	0	0	100,000
Grants to Named Recipients (AS 37.05.316)										
AP	A.J. Dimond High School Alumni Association - Sports Field Improvements	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
AP	Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair	0	0	0	0	180,000	0	0	0	180,000
	1004 Gen Fund (UGF)	0	0	0	0	180,000	0	0	0	180,000
AP	Advocates for Victims of Violence, Inc. - Computer Purchase	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	0	75,000
AP	Alaska Association of Conservation Districts - Land Development and Project Management	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000
AP	Alaska Brain Injury Network, Inc. - Resource Navigation Activities	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	0	1,500,000	0	0	0	1,500,000
AP	Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"	0	0	0	0	28,000	0	0	0	28,000
	1004 Gen Fund (UGF)	0	0	0	0	28,000	0	0	0	28,000
AP	Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Alaska Humanities Forum - AK History & Culture	0	0	0	0	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	0	40,000
AP	Alaska Manufacturing Extension Partnership, Inc. - State Matching Support	0	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	0	800,000
AP	Alaska Medicare Clinic, Inc. - Medicare Clinic Funding	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Alaska Moving Image Preservation Association - State Participation Grant	0	0	0	0	303,000	0	0	0	303,000
	1004 Gen Fund (UGF)	0	0	0	0	303,000	0	0	0	303,000
AP	Alaska Native Heritage Center - Parking Expansion Project 2011	0	0	0	0	0	420,000	0	0	420,000
	1207 RCS Impact (Other)	0	0	0	0	0	420,000	0	0	420,000
AP	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition	0	0	0	0	135,000	0	0	0	135,000
	1004 Gen Fund (UGF)	0	0	0	0	135,000	0	0	0	135,000
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
AP	Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development	0	0	0	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000,000	0	0	0	5,000,000
AP	Section 32(c), SB 230 Alaska Travel Industry Association for National Television Campaign to Promote Alaska	0	0	0	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
AP	Alaska Zoo - Polar Bear Expansion Project & Signage	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Allakaket Traditional Council - New Clinic and Head Start Facility	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Alyeska Vocational Services - Deaf Center Planning & Development	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	0	269,800	0	0	0	269,800
	1004 Gen Fund (UGF)	0	0	0	0	269,800	0	0	0	269,800
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	American Legion of Alaska - Youth Sports Fields	0	0	0	0	750,000	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	0	750,000
AP	American Red Cross of Alaska - Armed Services Outreach	0	0	0	0	127,300	0	0	0	127,300
	1004 Gen Fund (UGF)	0	0	0	0	127,300	0	0	0	127,300
AP	Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvements	0	0	0	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	0	1,500,000	0	0	0	1,500,000
AP	Anchorage Economic Development Corporation - Anchorage Economic Development Grant	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000

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AP	Anchorage Economic Development Corporation - Girdwood Economic Development Grant	0	0	0	0	8,500,000	0	0	0	8,500,000
	1004 Gen Fund (UGF)	0	0	0	0	8,500,000	0	0	0	8,500,000
AP	Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	0	0	2,000,000	0	0	2,000,000
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	0	9,000,000	0	0	0	9,000,000
	1004 Gen Fund (UGF)	0	0	0	0	9,000,000	0	0	0	9,000,000
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	Anchorage Park Foundation - Carlson Park Repairs	0	0	0	0	60,700	0	0	0	60,700
	1004 Gen Fund (UGF)	0	0	0	0	60,700	0	0	0	60,700
AP	Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	0	24,700	0	0	0	24,700
	1004 Gen Fund (UGF)	0	0	0	0	24,700	0	0	0	24,700
AP	Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	0	45,700	0	0	0	45,700
	1004 Gen Fund (UGF)	0	0	0	0	45,700	0	0	0	45,700
AP	Anchorage Park Foundation - Creekside Park Improvements	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	Anchorage Park Foundation - Cuddy Family Midtown Park Playground	0	0	0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	0	75,000

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AP	Anchorage Park Foundation - Davis Park Trail Connection	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	0	0	0	68,700	0	0	0	68,700
	1004 Gen Fund (UGF)	0	0	0	0	68,700	0	0	0	68,700
AP	Anchorage Park Foundation - Ira Walker Park Improvements	0	0	0	0	108,000	0	0	0	108,000
	1004 Gen Fund (UGF)	0	0	0	0	108,000	0	0	0	108,000
AP	Anchorage Park Foundation - Little Dipper Park Fix-Its	0	0	0	0	45,700	0	0	0	45,700
	1004 Gen Fund (UGF)	0	0	0	0	45,700	0	0	0	45,700
AP	Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Anchorage Park Foundation - Nichols Park Improvements	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
AP	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	0	0	0	56,000	0	0	0	56,000
	1004 Gen Fund (UGF)	0	0	0	0	56,000	0	0	0	56,000
AP	Anchorage Park Foundation - William B. Lyons Park Improvements	0	0	0	0	193,200	0	0	0	193,200
	1004 Gen Fund (UGF)	0	0	0	0	193,200	0	0	0	193,200
AP	Anchorage Park Foundation - Woodland Park Improvements	0	0	0	0	40,200	0	0	0	40,200
	1004 Gen Fund (UGF)	0	0	0	0	40,200	0	0	0	40,200
AP	Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	Arc of Anchorage, Inc. - Crisis Housing and Training Center	0	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	0	800,000
AP	Arctic Power - ANWR Program	0	0	0	0	160,000	0	0	0	160,000
	1004 Gen Fund (UGF)	0	0	0	0	160,000	0	0	0	160,000
AP	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement	0	0	0	0	55,000	0	0	0	55,000
	1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	0	55,000
AP	Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	0	0	0	1,520,000	0	0	0	1,520,000
	1004 Gen Fund (UGF)	0	0	0	0	1,520,000	0	0	0	1,520,000
AP	Association of Village Council Presidents - Wood Heating Demonstration Project	0	0	0	0	610,000	0	0	0	610,000
	1004 Gen Fund (UGF)	0	0	0	0	610,000	0	0	0	610,000
AP	Bear Valley Community Association - Bear Valley Park and Trail Improvements	0	0	0	0	1,500	0	0	0	1,500
	1004 Gen Fund (UGF)	0	0	0	0	1,500	0	0	0	1,500
AP	Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	0	0	0	1,125,000	0	0	0	1,125,000
	1004 Gen Fund (UGF)	0	0	0	0	1,125,000	0	0	0	1,125,000
AP	Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	0	0	0	0	110,800	0	0	0	110,800
	1004 Gen Fund (UGF)	0	0	0	0	110,800	0	0	0	110,800
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	0	0	0	0	13,400,000	0	0	0	13,400,000
	1004 Gen Fund (UGF)	0	0	0	0	13,400,000	0	0	0	13,400,000
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
AP	Bridge Builders of Anchorage - Education Program	0	0	0	0	148,500	0	0	0	148,500
	1004 Gen Fund (UGF)	0	0	0	0	148,500	0	0	0	148,500
AP	Brotherhood, Inc. - Home Based After School Program	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
AP	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	Camp Fire USA Alaska Council - Camp Kushtaka Rebuild	0	0	0	0	700,000	0	0	0	700,000
	1004 Gen Fund (UGF)	0	0	0	0	700,000	0	0	0	700,000
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	0	0	0	97,000	0	0	0	97,000
	1004 Gen Fund (UGF)	0	0	0	0	97,000	0	0	0	97,000
AP	Catholic Community Service, Inc. - Angoon Senior Center Equipment	0	0	0	0	8,000	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	0	8,000	0	0	0	8,000
AP	Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
AP	Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment	0	0	0	0	18,000	0	0	0	18,000
	1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	0	18,000
AP	Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment	0	0	0	0	5,500	0	0	0	5,500
	1004 Gen Fund (UGF)	0	0	0	0	5,500	0	0	0	5,500
AP	Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project	0	0	0	0	13,000	0	0	0	13,000
	1004 Gen Fund (UGF)	0	0	0	0	13,000	0	0	0	13,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair	0	0	0	0	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	0	20,000
AP	Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	0	5,000
AP	CCS Early Learning - Adult and Youth Day Care	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
AP	Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Chalkyitsik Traditional Council - New Clinic Match Contribution	0	0	0	0	103,000	0	0	0	103,000
	1004 Gen Fund (UGF)	0	0	0	0	103,000	0	0	0	103,000
AP	Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED	0	0	0	0	110,000	0	0	0	110,000
	1004 Gen Fund (UGF)	0	0	0	0	110,000	0	0	0	110,000
AP	Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Communities in Schools of Alaska, Inc. - North Star Imagination Library	0	0	0	0	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	0	40,000
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	0	70,000	0	0	0	70,000
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	0	70,000
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	0	0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	0	75,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Community Sports, Inc. - Development & Implementation Project	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Cook Inlet Housing Authority - Workforce Development Housing Project	0	0	0	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000,000	0	0	0	5,000,000
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	0	0	0	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	0	3,000,000	0	0	0	3,000,000
AP	Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	Copper River Native Association - Multi-Disciplinary Combined Health Facility	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	Copper River Native Association, Inc. - Vehicle Acquisition	0	0	0	0	44,000	0	0	0	44,000
	1004 Gen Fund (UGF)	0	0	0	0	44,000	0	0	0	44,000
AP	Copper Valley Electric Association - Glennallen Diesel Plant Circuit	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
AP	Copper Valley Electric Association - Wind Resource Evaluation	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
AP	Covenant House Alaska - Facility Construction	0	0	0	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	0	3,000,000	0	0	0	3,000,000
AP	Dare To Care - Equipment Acquisition	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
AP	Deltana Community Corporation - Souhrada Road Improvements	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
AP	Downtown Soup Kitchen - New Facility Project	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
AP	Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases	0	0	0	0	85,000	0	0	0	85,000
	1004 Gen Fund (UGF)	0	0	0	0	85,000	0	0	0	85,000
AP	Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	Fairbanks Rescue Mission - Security Equipment Upgrades	0	0	0	0	36,000	0	0	0	36,000
	1004 Gen Fund (UGF)	0	0	0	0	36,000	0	0	0	36,000
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	0	5,000
AP	Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	0	5,000
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol	0	0	0	0	12,000	0	0	0	12,000
	1004 Gen Fund (UGF)	0	0	0	0	12,000	0	0	0	12,000
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	0	0	0	70,000	0	0	0	70,000
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	0	70,000
AP	Federation of Community Councils, Inc. - North East Community Patrol	0	0	0	0	2,500	0	0	0	2,500
	1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	0	2,500
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	0	7,500	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	0	7,500	0	0	0	7,500
AP	Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project	0	0	0	0	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	0	20,000
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	0	0	0	2,500	0	0	0	2,500
	1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	0	2,500
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
AP	Section 27, 230 Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect	0	0	0	0	3,000,000	0	0	0	3,000,000
	1098 ChildTrErn (DGF)	0	0	0	0	3,000,000	0	0	0	3,000,000
AP	Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
AP	Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project	0	0	0	0	8,800	0	0	0	8,800
	1004 Gen Fund (UGF)	0	0	0	0	8,800	0	0	0	8,800
AP	Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch	0	0	0	0	14,400	0	0	0	14,400
	1004 Gen Fund (UGF)	0	0	0	0	14,400	0	0	0	14,400
AP	Gastineau Human Services Corporation - Safety and Security Systems Upgrades	0	0	0	0	39,500	0	0	0	39,500
	1004 Gen Fund (UGF)	0	0	0	0	39,500	0	0	0	39,500
AP	Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
AP	Grayling IRA Council - Multi-Purpose Community Center Match Contribution	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000

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AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	0	0	0	91,000	0	0	0	91,000
	1004 Gen Fund (UGF)	0	0	0	0	91,000	0	0	0	91,000
AP	Greater Fairbanks Community Hospital Foundation - Porter Heart Center	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
AP	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	0	325,000	0	0	0	325,000
	1004 Gen Fund (UGF)	0	0	0	0	325,000	0	0	0	325,000
AP	Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase	0	0	0	0	13,100	0	0	0	13,100
	1004 Gen Fund (UGF)	0	0	0	0	13,100	0	0	0	13,100
AP	Hatcher Pass Search & Rescue - Rescue Equipment and Improvements	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	Historic Ketchikan, Inc. - Historic Clover Pass School Project	0	0	0	0	31,100	0	0	0	31,100
	1004 Gen Fund (UGF)	0	0	0	0	31,100	0	0	0	31,100
AP	Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark	0	0	0	0	76,900	0	0	0	76,900
	1004 Gen Fund (UGF)	0	0	0	0	76,900	0	0	0	76,900
AP	Holy Cross Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Homer Electric Association - Wind Generation Project	0	0	0	0	7,000,000	0	0	0	7,000,000
	1004 Gen Fund (UGF)	0	0	0	0	7,000,000	0	0	0	7,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Homer Foundation - Community Education and Activity Programming	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
AP	Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	0	600,000	0	0	0	600,000
	1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	0	600,000
AP	Ilisagvik College - Ilisagvik Heavy Equipment	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
AP	Institute of The North - Emerging Leaders Program	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Inter-Island Ferry Authority - Development Assistance	0	0	0	0	750,000	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	0	750,000
AP	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	0	0	0	0	18,000	0	0	0	18,000
	1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	0	18,000
AP	Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way	0	0	0	0	7,000	0	0	0	7,000
	1004 Gen Fund (UGF)	0	0	0	0	7,000	0	0	0	7,000
AP	Island Trails Network - Rotary Park Trail Phase II	0	0	0	0	8,000	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	0	8,000	0	0	0	8,000
AP	Joel's Place - ADA Compliance Remodel	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	John Trigg Ester Library - Library Design and Construction	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	0	0	0	65,000	0	0	0	65,000
	1004 Gen Fund (UGF)	0	0	0	0	65,000	0	0	0	65,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project	0	0	0	0	55,000	0	0	0	55,000
	1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	0	55,000
AP	Kawerak Native Corporation - Shishmaref Heavy Equipment	0	0	0	0	245,000	0	0	0	245,000
	1004 Gen Fund (UGF)	0	0	0	0	245,000	0	0	0	245,000
AP	Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
AP	Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park	0	0	0	0	20,400	0	0	0	20,400
	1004 Gen Fund (UGF)	0	0	0	0	20,400	0	0	0	20,400
AP	Ketchikan Area Arts & Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)	0	0	0	0	130,000	0	0	0	130,000
	1004 Gen Fund (UGF)	0	0	0	0	130,000	0	0	0	130,000
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
AP	Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
AP	Kincaid Project Group, Inc. - Recreation & Cultural Enhancements	0	0	0	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
AP	Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building	0	0	0	0	72,000	0	0	0	72,000
	1004 Gen Fund (UGF)	0	0	0	0	72,000	0	0	0	72,000
AP	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade	0	0	0	0	91,000	0	0	0	91,000
	1004 Gen Fund (UGF)	0	0	0	0	91,000	0	0	0	91,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	0	13,000	0	0	0	13,000
	1004 Gen Fund (UGF)	0	0	0	0	13,000	0	0	0	13,000
AP	Section 32(a), SB 230	0	0	0	0	35,000	0	0	0	35,000
	Life Alaska Donor Services, Inc. - Doner Program Promotion									
	1202 Anat Fnd (DGF)	0	0	0	0	35,000	0	0	0	35,000
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	0	80,000	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	0	80,000
AP	Manilaq Association - Elder Care Facility	0	0	0	0	10,200,000	0	0	0	10,200,000
	1004 Gen Fund (UGF)	0	0	0	0	10,200,000	0	0	0	10,200,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	600,000	0	0	600,000
	1207 RCS Impact (Other)	0	0	0	0	0	600,000	0	0	600,000
AP	McGrath Native Village Council - McGrath Multi-Purpose Community Services Center	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	0	0	0	0	195,000	0	0	0	195,000
	1004 Gen Fund (UGF)	0	0	0	0	195,000	0	0	0	195,000
AP	Metlakatla Indian Community - Metlakatla Ketchikan Intertie	0	0	0	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
AP	Metlakatla Indian Community - Waldon Point Road Paving Project	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	Mid Valley Senior Center - Youth Summer Meals Program	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
AP	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
AP	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III	0	0	0	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
AP	Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
AP	Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000
AP	Newhalen Tribal Council - Fire Truck Purchase	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Newtok Traditional Council - Landfill Design Matching Funds	0	0	0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	0	75,000
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	0	4,000,000
AP	Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
AP	Nine Star Enterprises, Inc. - Dropout Recovery Program	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Ninilchik Native Descendants - Historical Cabin Restoration	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	North Pole Economic Development Corporation - Public Matching fund	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	North Star Volunteer Fire Department, Inc. - Fire Engine	0	0	0	0	245,000	0	0	0	245,000
	1004 Gen Fund (UGF)	0	0	0	0	245,000	0	0	0	245,000
AP	Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	0	480,000	0	0	0	480,000
	1004 Gen Fund (UGF)	0	0	0	0	480,000	0	0	0	480,000
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	0	0	0	0	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	0	6,000,000	0	0	0	6,000,000
AP	Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Perseverance Theatre, Inc. - Facility Upgrades	0	0	0	0	45,000	0	0	0	45,000
	1004 Gen Fund (UGF)	0	0	0	0	45,000	0	0	0	45,000
AP	Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade	0	0	0	0	70,000	0	0	0	70,000
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	0	70,000
AP	REACH, Inc. - Asbestos Abatement	0	0	0	0	25,500	0	0	0	25,500
	1004 Gen Fund (UGF)	0	0	0	0	25,500	0	0	0	25,500
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	0	876,000	0	0	0	876,000
	1004 Gen Fund (UGF)	0	0	0	0	876,000	0	0	0	876,000
AP	Ruby Tribal Council - Water Truck Acquisition	0	0	0	0	80,000	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	0	80,000
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	0	800,000

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AP	Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance	0	0	0	0	295,000	0	0	0	295,000
	1004 Gen Fund (UGF)	0	0	0	0	295,000	0	0	0	295,000
AP	Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades	0	0	0	0	567,050	0	0	0	567,050
	1004 Gen Fund (UGF)	0	0	0	0	567,050	0	0	0	567,050
AP	Salcha Fair Association - Community Water Well	0	0	0	0	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	0	20,000
AP	Salcha's Neighborly Organization - Facility and Computer Network Upgrades	0	0	0	0	7,000	0	0	0	7,000
	1004 Gen Fund (UGF)	0	0	0	0	7,000	0	0	0	7,000
AP	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	0	0	0	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	0	4,000,000
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	0	0	0	118,200	0	0	0	118,200
	1004 Gen Fund (UGF)	0	0	0	0	118,200	0	0	0	118,200
AP	Shageluk IRA Council - Multi-Purpose Community Services Center	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	Shiloh Community Housing, Inc. - Transitional Housing Project	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Skagway Traditional Council - Completion of Public Utility Building	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
AP	Snomads, Inc. - Willard Road Improvements	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms	0	0	0	0	32,700	0	0	0	32,700
	1004 Gen Fund (UGF)	0	0	0	0	32,700	0	0	0	32,700
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	Soteria-Alaska, Inc. - Facility Repairs	0	0	0	0	178,000	0	0	0	178,000
	1004 Gen Fund (UGF)	0	0	0	0	178,000	0	0	0	178,000
AP	South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark Improvements	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
AP	Southcentral Foundation - Wellness Warriors Renovation and Expansion	0	0	0	0	650,000	0	0	0	650,000
	1004 Gen Fund (UGF)	0	0	0	0	650,000	0	0	0	650,000
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	0	0	0	57,000	0	0	0	57,000
	1004 Gen Fund (UGF)	0	0	0	0	57,000	0	0	0	57,000
AP	Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles	0	0	0	0	9,700	0	0	0	9,700
	1004 Gen Fund (UGF)	0	0	0	0	9,700	0	0	0	9,700
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
AP	Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	0	0	0	0	0	270,000	0	0	270,000
	1207 RCS Impact (Other)	0	0	0	0	0	270,000	0	0	270,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Southeast Conference - Energy Program Coordination	0	0	0	0	255,500	0	0	0	255,500
	1004 Gen Fund (UGF)	0	0	0	0	255,500	0	0	0	255,500
AP	Southeast Regional Resource Center, Inc. - Technology Upgrade	0	0	0	0	63,700	0	0	0	63,700
	1004 Gen Fund (UGF)	0	0	0	0	63,700	0	0	0	63,700
AP	Southern Southeast Emergency Training Center, Inc. - Facility Construction	0	0	0	0	750,000	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	0	750,000
AP	Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic	0	0	0	0	423,000	0	0	0	423,000
	1004 Gen Fund (UGF)	0	0	0	0	423,000	0	0	0	423,000
AP	Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
AP	Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
AP	Swim Like A Fish Foundation - Drowning Prevention Public Education Program	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
AP	Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	0	26,600	0	0	0	26,600
	1004 Gen Fund (UGF)	0	0	0	0	26,600	0	0	0	26,600
AP	Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000

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AP	The Alaska Zoo - Defibrillators & Equipment	0	0	0	0	4,800	0	0	0	4,800
	1004 Gen Fund (UGF)	0	0	0	0	4,800	0	0	0	4,800
AP	The First Tee of Alaska - Youth Program	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	The LeeShore Center - Sewer Pipe Excavation and Window Replacement	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
AP	Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	Tundra Women's Coalition - Construction of Children's Advocacy Center	0	0	0	0	600,000	0	0	0	600,000
	1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	0	600,000
AP	United Human Services of Southeast Alaska, Inc. - Non-profit Center	0	0	0	0	120,000	0	0	0	120,000
	1004 Gen Fund (UGF)	0	0	0	0	120,000	0	0	0	120,000
AP	United Way of Anchorage - Weed & Seed Program Support	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	Upper Susitna Shooters Association - Range Improvements	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	0	5,000
AP	Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
AP	Valdez Senior Citizen Center - Carport Improvements	0	0	0	0	90,000	0	0	0	90,000
	1004 Gen Fund (UGF)	0	0	0	0	90,000	0	0	0	90,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	VSA Arts of Alaska - Boiler Replacement	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
AP	Section 32(b), SB 230	250,000	0	0	0	0	0	0	0	250,000
	World Trade Center Alaska - 2010 World Expo									
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	0	0	250,000
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	450,000	0	0	0	450,000
	1004 Gen Fund (UGF)	0	0	0	0	450,000	0	0	0	450,000
AP	Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	0	0	0	8,328,000	0	0	0	8,328,000
	1004 Gen Fund (UGF)	0	0	0	0	8,328,000	0	0	0	8,328,000
AP	Yukon-Kuskokwim Health Corporation - Sobering Center	0	0	0	0	475,000	0	0	0	475,000
	1004 Gen Fund (UGF)	0	0	0	0	475,000	0	0	0	475,000
AP	Yuut Eliitnaurviat People's Learning Center - TESS Kitchen Expansion	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
AP	Cook Inlet Aquaculture Association (CIAA)	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
AP	Douglas Island Pink and Chum, Inc. (DIPAC)	0	500,000	0	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	0	0	500,000
AP	Kodiak Regional Aquaculture Association (KRAA)	0	500,000	0	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	0	0	500,000
AP	Northern Southeast Regional Aquaculture Association (NSRAA)	0	700,000	0	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)	0	700,000	0	0	0	0	0	0	700,000
AP	Prince William Sound Aquaculture Corporation (PWSAC)	0	2,300,000	0	0	0	0	0	0	2,300,000
	1004 Gen Fund (UGF)	0	2,300,000	0	0	0	0	0	0	2,300,000

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Grants to Municipalities (AS 37.05.315)											
AP	Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction	0	0	0	700,000	0	0	0	0	700,000	
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	0	0	700,000	
AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street	0	0	0	6,000,000	0	0	0	0	6,000,000	
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000	
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue	0	0	0	600,000	0	0	0	0	600,000	
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	0	0	600,000	
AP	Anchorage - 13th Avenue Gateway Element Improvements	0	0	0	100,000	0	0	0	0	100,000	
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000	
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive	0	0	0	3,000,000	0	0	0	0	3,000,000	
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000	
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road	0	0	0	6,000,000	0	0	0	0	6,000,000	
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000	
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street	0	0	0	3,000,000	0	0	0	0	3,000,000	
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000	
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements	0	0	0	250,000	0	0	0	0	250,000	
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000	
AP	Anchorage - 73rd and 74th Avenue Water Line Extension	0	0	0	1,200,000	0	0	0	0	1,200,000	
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	0	0	0	1,200,000	
AP	Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements	0	0	0	450,000	0	0	0	0	450,000	
	1004 Gen Fund (UGF)	0	0	0	450,000	0	0	0	0	450,000	
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	3,000,000	0	0	0	0	3,000,000	
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000	

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Abbott Loop Elementary School Library Books	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP	Anchorage - Abbott Loop Traffic Calming Improvements	0	0	0	120,000	0	0	0	0	120,000
	1004 Gen Fund (UGF)	0	0	0	120,000	0	0	0	0	120,000
AP	Anchorage - Airport Heights Elementary School Technology	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP	Anchorage - Alexander Avenue Drainage Improvements	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - Anchorage Golf Course Improvements	0	0	0	190,000	0	0	0	0	190,000
	1004 Gen Fund (UGF)	0	0	0	190,000	0	0	0	0	190,000
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	0	0	0	24,292,000	0	0	0	0	24,292,000
	1004 Gen Fund (UGF)	0	0	0	24,292,000	0	0	0	0	24,292,000
AP	Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
AP	Anchorage - Anchorage Senior Center Upgrades	0	0	0	770,000	0	0	0	0	770,000
	1004 Gen Fund (UGF)	0	0	0	770,000	0	0	0	0	770,000
AP	Anchorage - Aquarian Charter School Emergency Lighting	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP	Anchorage - Arctic Boulevard Chester Creek Flooding	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab	0	0	0	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	0	175,000
AP	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Bartlett High School Interactive Whiteboards	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - Baxter Elementary School Classroom	0	0	0	15,000	0	0	0	0	15,000
	Technology Equipment									
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Bayshore Elementary School Interactive	0	0	0	61,000	0	0	0	0	61,000
	Whiteboards									
	1004 Gen Fund (UGF)	0	0	0	61,000	0	0	0	0	61,000
AP	Anchorage - Bayshore Elementary School Security Upgrade	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Anchorage - Bayshore LED Street Lighting Upgrades	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Anchorage - Bear Valley Elementary School Replace	0	0	0	9,500	0	0	0	0	9,500
	Televisions in Classrooms									
	1004 Gen Fund (UGF)	0	0	0	9,500	0	0	0	0	9,500
AP	Anchorage - Begich Middle School Lighting for Track and	0	0	0	200,000	0	0	0	0	200,000
	Field									
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Anchorage - Begich Middle School Science Program	0	0	0	2,700	0	0	0	0	2,700
	Supplies									
	1004 Gen Fund (UGF)	0	0	0	2,700	0	0	0	0	2,700
AP	Anchorage - Begich Middle School Stream Gauge & Weather	0	0	0	1,500	0	0	0	0	1,500
	Shelter									
	1004 Gen Fund (UGF)	0	0	0	1,500	0	0	0	0	1,500
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley	0	0	0	100,000	0	0	0	0	100,000
	Road									
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements - Debarr Road to 20th Avenue	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Anchorage - Bus and Fleet Improvements	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - Campbell Elementary School Computer Software	0	0	0	9,000	0	0	0	0	9,000
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	0	0	9,000
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	0	0	0	32,000	0	0	0	0	32,000
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	0	0	32,000
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP	Anchorage - Central Middle School Interactive Whiteboards	0	0	0	38,400	0	0	0	0	38,400
	1004 Gen Fund (UGF)	0	0	0	38,400	0	0	0	0	38,400

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Chester Valley Elementary School Equipment & Software	0	0	0	53,900	0	0	0	0	53,900
	1004 Gen Fund (UGF)	0	0	0	53,900	0	0	0	0	53,900
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	0	0	0	12,000	0	0	0	0	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	0	12,000
AP	Anchorage - Chinook Elementary School Entryway Improvements	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	0	0	0	7,000	0	0	0	0	7,000
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	0	0	7,000
AP	Anchorage - Chinook Elementary School Physical Education Equipment	0	0	0	2,500	0	0	0	0	2,500
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	0	0	2,500
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	0	0	0	6,000	0	0	0	0	6,000
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	0	0	6,000
AP	Anchorage - Chugach Elementary School Computers	0	0	0	44,000	0	0	0	0	44,000
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	0	44,000
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation	0	0	0	775,000	0	0	0	0	775,000
	1004 Gen Fund (UGF)	0	0	0	775,000	0	0	0	0	775,000
AP	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
AP	Anchorage - Chugiak Senior Center Electrical Upgrades	0	0	0	165,000	0	0	0	0	165,000
	1004 Gen Fund (UGF)	0	0	0	165,000	0	0	0	0	165,000
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - College Gate Elementary School Playground Equipment	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
AP	Anchorage - Creekside Park Elementary School Library Books	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	0	0	0	6,200	0	0	0	0	6,200
	1004 Gen Fund (UGF)	0	0	0	6,200	0	0	0	0	6,200
AP	Anchorage - Crime Scene Investigation Vehicle	0	0	0	410,000	0	0	0	0	410,000
	1004 Gen Fund (UGF)	0	0	0	410,000	0	0	0	0	410,000
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - Denali Montessori School Computer Lab Equipment	0	0	0	10,300	0	0	0	0	10,300
	1004 Gen Fund (UGF)	0	0	0	10,300	0	0	0	0	10,300
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP	Anchorage - Dimond High School Computers	0	0	0	42,000	0	0	0	0	42,000
	1004 Gen Fund (UGF)	0	0	0	42,000	0	0	0	0	42,000
AP	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Anchorage - East Anchorage Plan	0	0	0	80,000	0	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	0	80,000
AP	Anchorage - East High School Computers Purchase	0	0	0	29,000	0	0	0	0	29,000
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	0	29,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - East High School Library Resources	0	0	0	5,000	0	0	0	0	5,000
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	0	5,000
AP Anchorage - Egavik Drive & Denali Street Reconstruction	0	0	0	1,500,000	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
AP Anchorage - Emergency Medical & Fire Fighting Protective Equipment	0	0	0	150,000	0	0	0	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP Anchorage - Fairview Elementary School Book and Technology Grant	0	0	0	30,000	0	0	0	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP Anchorage - Fire Lake Elementary School Physical Education Program	0	0	0	10,000	0	0	0	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP Anchorage - Fire Station #6 Replacement	0	0	0	6,000,000	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000
AP Anchorage - Fire Station #9 Remodel	0	0	0	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP Anchorage - Flooding and Glaciation Matching Program	0	0	0	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab	0	0	0	35,000	0	0	0	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	0	35,000
AP Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	0	0	26,000	0	0	0	0	26,000
1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	0	26,000
AP Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	0	0	48,000	0	0	0	0	48,000
1004 Gen Fund (UGF)	0	0	0	48,000	0	0	0	0	48,000
AP Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	0	0	15,000	0	0	0	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	0	0	0	2,600,000	0	0	0	0	2,600,000
	1004 Gen Fund (UGF)	0	0	0	2,600,000	0	0	0	0	2,600,000
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	0	0	0	8,000,000	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	0	0	8,000,000
AP	Anchorage - Goldenview Middle School Cabinet Installation	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	0	0	0	13,000	0	0	0	0	13,000
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	0	0	13,000
AP	Anchorage - Government Hill Elementary School Computer Software	0	0	0	3,600	0	0	0	0	3,600
	1004 Gen Fund (UGF)	0	0	0	3,600	0	0	0	0	3,600
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	0	0	110,000	0	0	0	0	110,000
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	0	110,000
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	0	0	800,000	0	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	0	800,000
AP	Anchorage - Huffman Road Subdrain Extension	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - Independence Drive Upgrade & Extension	0	0	0	1,600,000	0	0	0	0	1,600,000
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	0	0	1,600,000
AP	Anchorage - Inlet View Elementary School Library Books	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	0	0	24,000	0	0	0	0	24,000
	1004 Gen Fund (UGF)	0	0	0	24,000	0	0	0	0	24,000
AP	Anchorage - Intergovernmental Data Center	0	0	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	0	0	4,000,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard	0	0	0	2,400,000	0	0	0	0	2,400,000
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	0	0	2,400,000
AP Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	0	0	0	7,000,000	0	0	0	0	7,000,000
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	0	0	7,000,000
AP Anchorage - Kasuun Elementary School Digital Projectors	0	0	0	20,000	0	0	0	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP Anchorage - Kasuun Elementary School Laptop Computers	0	0	0	25,000	0	0	0	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP Anchorage - Kincaid Elementary School Replacement Furniture	0	0	0	11,000	0	0	0	0	11,000
1004 Gen Fund (UGF)	0	0	0	11,000	0	0	0	0	11,000
AP Anchorage - Kincaid Elementary Technology Upgrades	0	0	0	20,000	0	0	0	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP Anchorage - King Career Center Refrigeration and Freezer Replacements	0	0	0	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP Anchorage - King Career Center Solar Panels Study	0	0	0	10,000	0	0	0	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP Anchorage - Klatt Elementary School Cafeteria Tables	0	0	0	7,500	0	0	0	0	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP Anchorage - Klatt Elementary School Exterior Siding Repair	0	0	0	15,000	0	0	0	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP Anchorage - Klatt Elementary School Sound System Purchase	0	0	0	30,000	0	0	0	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Klatt Road at C Street Intersection Safety Improvements	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	0	0	0	13,000	0	0	0	0	13,000
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	0	0	13,000
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP	Anchorage - Lake Hood Elementary School Printers	0	0	0	1,000	0	0	0	0	1,000
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	0	1,000
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
AP	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	0	0	0	215,000	0	0	0	0	215,000
	1004 Gen Fund (UGF)	0	0	0	215,000	0	0	0	0	215,000
AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Loussac Library	0	0	0	4,650,000	0	0	0	0	4,650,000
1004 Gen Fund (UGF)	0	0	0	4,650,000	0	0	0	0	4,650,000
AP Anchorage - McLaughlin Secondary School Science Lab Conversion	0	0	0	60,000	0	0	0	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
AP Anchorage - Meadow Street to Petersburg Street Drainage	0	0	0	1,620,000	0	0	0	0	1,620,000
1004 Gen Fund (UGF)	0	0	0	1,620,000	0	0	0	0	1,620,000
AP Anchorage - Mears Middle School Computer Lab Completion	0	0	0	45,000	0	0	0	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	0	0	0	0	45,000
AP Anchorage - Mears Middle School Locker Replacement	0	0	0	520,000	0	0	0	0	520,000
1004 Gen Fund (UGF)	0	0	0	520,000	0	0	0	0	520,000
AP Anchorage - Mears Middle School Water Heater Replacement	0	0	0	15,000	0	0	0	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	0	0	0	7,500	0	0	0	0	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP Anchorage - Mount Spurr Elementary School Classroom Space Renovations	0	0	0	35,000	0	0	0	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	0	35,000
AP Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements	0	0	0	145,200	0	0	0	0	145,200
1004 Gen Fund (UGF)	0	0	0	145,200	0	0	0	0	145,200
AP Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	0	0	0	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street	0	0	0	150,000	0	0	0	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	0	0	0	75,000	0	0	0	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Mountain View Elementary School Cameras & Projectors	0	0	0	6,250	0	0	0	0	6,250
	1004 Gen Fund (UGF)	0	0	0	6,250	0	0	0	0	6,250
AP	Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38)	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - Mountain View Elementary School Lexia Reading Program Licenses	0	0	0	6,500	0	0	0	0	6,500
	1004 Gen Fund (UGF)	0	0	0	6,500	0	0	0	0	6,500
AP	Anchorage - Mountain View Public Library	0	0	0	6,000	0	0	0	0	6,000
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	0	0	6,000
AP	Anchorage - Muldoon Community Park	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	0	0	0	80,000	0	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	0	80,000
AP	Anchorage - Muldoon Elementary School Cameras	0	0	0	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	0	5,000
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Anchorage - Newby Avenue Repair and Renovation	0	0	0	136,000	0	0	0	0	136,000
	1004 Gen Fund (UGF)	0	0	0	136,000	0	0	0	0	136,000
AP	Anchorage - North Star Elementary School Book and Technology Grant	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - North Star Elementary School Cameras & Projectors	0	0	0	7,000	0	0	0	0	7,000
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	0	0	7,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	0	0	920,000	0	0	0	0	920,000
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	0	0	920,000
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Anchorage - Northwood Elementary School Audio Book Library	0	0	0	1,400	0	0	0	0	1,400
	1004 Gen Fund (UGF)	0	0	0	1,400	0	0	0	0	1,400
AP	Anchorage - Northwood Elementary School Book and Technology Grant	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	0	0	0	11,000	0	0	0	0	11,000
	1004 Gen Fund (UGF)	0	0	0	11,000	0	0	0	0	11,000
AP	Anchorage - Northwood Elementary School Sign	0	0	0	9,000	0	0	0	0	9,000
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	0	0	9,000
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation	0	0	0	32,000	0	0	0	0	32,000
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	0	0	32,000
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	0	0	0	6,800,000	0	0	0	0	6,800,000
	1004 Gen Fund (UGF)	0	0	0	6,800,000	0	0	0	0	6,800,000
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	0	0	0	4,000	0	0	0	0	4,000
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	0	0	4,000
AP	Anchorage - Pavement Rehab Matching Program	0	0	0	5,340,500	0	0	0	0	5,340,500
	1004 Gen Fund (UGF)	0	0	0	5,340,500	0	0	0	0	5,340,500
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	0	0	18,500	0	0	0	0	18,500
	1004 Gen Fund (UGF)	0	0	0	18,500	0	0	0	0	18,500
AP	Anchorage - Port of Anchorage Expansion	0	0	0	20,000,000	0	0	0	0	20,000,000
	1004 Gen Fund (UGF)	0	0	0	20,000,000	0	0	0	0	20,000,000
AP	Anchorage - Ptarmigan Elementary School Cameras	0	0	0	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	0	5,000
AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - Recreation Facilities Upgrades	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Rogers Park Elementary School Computers & Training	0	0	0	40,000	0	0	0	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
AP Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	0	0	25,000	0	0	0	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP Anchorage - Romig Middle School Book and Technology Grant	0	0	0	25,000	0	0	0	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP Anchorage - Romig Middle School Interactive Whiteboards	0	0	0	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP Anchorage - Russian Jack Elementary School - Playground Equipment	0	0	0	10,000	0	0	0	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP Anchorage - Russian Jack Springs Park	0	0	0	300,000	0	0	0	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
AP Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	0	0	0	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP Anchorage - SAVE High School Multimedia Computer Lab	0	0	0	34,000	0	0	0	0	34,000
1004 Gen Fund (UGF)	0	0	0	34,000	0	0	0	0	34,000
AP Anchorage - Scenic Park Elementary School Cameras & Projectors	0	0	0	15,000	0	0	0	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP Anchorage - School District Child in Transition Tutoring	0	0	0	25,000	0	0	0	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP Anchorage - Service High School Athletic Equipment	0	0	0	112,700	0	0	0	0	112,700
1004 Gen Fund (UGF)	0	0	0	112,700	0	0	0	0	112,700
AP Anchorage - Service High School Classroom Technology Upgrades	0	0	0	40,000	0	0	0	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Service High School World Language Department Program	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Sitka Street Culvert Replacement	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
AP	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation	0	0	0	1,354,000	0	0	0	0	1,354,000
	1004 Gen Fund (UGF)	0	0	0	1,354,000	0	0	0	0	1,354,000
AP	Anchorage - Spring Hill Elementary Technology Upgrades	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Anchorage - SRW Road and Drainage Phase II	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - Steller Secondary School Book and Technology Grant	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Steller Secondary School Computer Lab Wiring	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	0	0	0	1,000	0	0	0	0	1,000
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	0	1,000
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	0	0	0	4,000	0	0	0	0	4,000
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	0	0	4,000
AP	Anchorage - Steller Secondary School Mobile Computer Lab	0	0	0	38,000	0	0	0	0	38,000
	1004 Gen Fund (UGF)	0	0	0	38,000	0	0	0	0	38,000
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	0	0	0	1,000	0	0	0	0	1,000
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	0	1,000
AP	Anchorage - Steller Secondary School Water Heater Replacement	0	0	0	12,000	0	0	0	0	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	0	12,000

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	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Street Light Energy Conservation Upgrades	0	0	0	500,000	0	0	0	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP Anchorage - Sullivan Arena Facility Upgrades	0	0	0	1,600,000	0	0	0	0	1,600,000
1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	0	0	1,600,000
AP Anchorage - Susitna Elementary School Classroom Computer Tables	0	0	0	15,000	0	0	0	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP Anchorage - Susitna Elementary School Interactive Whiteboards	0	0	0	8,000	0	0	0	0	8,000
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	0	8,000
AP Anchorage - Susitna Elementary School Mobile Computer Lab	0	0	0	14,000	0	0	0	0	14,000
1004 Gen Fund (UGF)	0	0	0	14,000	0	0	0	0	14,000
AP Anchorage - Susitna Elementary School Multimedia	0	0	0	18,000	0	0	0	0	18,000
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	0	18,000
AP Anchorage - Susitna Elementary School Purchase Wireless Clickers	0	0	0	10,000	0	0	0	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP Anchorage - Sylvan Drive Reconstruction	0	0	0	600,000	0	0	0	0	600,000
1004 Gen Fund (UGF)	0	0	0	600,000	0	0	0	0	600,000
AP Anchorage - Taku Elementary Wireless Internet Access	0	0	0	30,000	0	0	0	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	0	0	0	2,500,000	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	0	0	2,500,000
AP Anchorage - Totem Fields Phase II	0	0	0	350,000	0	0	0	0	350,000
1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	0	350,000
AP Anchorage - Traffic Calming and Pedestrian Safety	0	0	0	350,000	0	0	0	0	350,000
1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	0	350,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP	Anchorage - Trailside Elementary School Computers	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	0	0	31,800	0	0	0	0	31,800
	1004 Gen Fund (UGF)	0	0	0	31,800	0	0	0	0	31,800
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
AP	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Anchorage - Tyson Elementary School Intercom/Bell /Clock System	0	0	0	123,000	0	0	0	0	123,000
	1004 Gen Fund (UGF)	0	0	0	123,000	0	0	0	0	123,000
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
AP	Anchorage - Wendler Middle School Electric Sign	0	0	0	27,000	0	0	0	0	27,000
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	0	0	27,000
AP	Anchorage - West High School Technology & Equipment	0	0	0	140,000	0	0	0	0	140,000
	1004 Gen Fund (UGF)	0	0	0	140,000	0	0	0	0	140,000
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - William Tyson Elementary School Computers & Printers	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	0	0	8,000	0	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	0	8,000
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	0	0	0	27,000	0	0	0	0	27,000
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	0	0	27,000
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	0	0	0	99,250	0	0	0	0	99,250
	1004 Gen Fund (UGF)	0	0	0	99,250	0	0	0	0	99,250
AP	Angoon - Barge Landing	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Angoon - Engineering Design and Renovation for Front Road	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP	Angoon - Fire Truck	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Atka - Public Safety and Fire Station Completion	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Bethel - Electrical Utility Acquisition Study	0	0	0	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	0	175,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Bethel - Fire Station Repairs/Upgrades	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Bethel - New Bethel Police Station	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP	Chevak - Dump Truck Purchase	0	0	0	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	0	35,000
AP	City of Houston - Hawk Lane Road Repair and Resurface	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
AP	Cordova - Cordova Center Completion	0	0	0	2,500,000	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	0	0	2,500,000
AP	Craig - Community Streets Improvements	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
AP	Delta Junction - EMS Rescue Squad Ambulance	0	0	0	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	0	175,000
AP	Delta Junction - School District Wood Chip Heating System Project	0	0	0	800,000	0	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	0	800,000
AP	Delta Junction - Solid Waste & Septage Cell	0	0	0	875,000	0	0	0	0	875,000
	1004 Gen Fund (UGF)	0	0	0	875,000	0	0	0	0	875,000
AP	Delta Junction - Street Paving and Road Improvements	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
AP	Delta Junction - Volunteer Fire Department Water Tender	0	0	0	190,000	0	0	0	0	190,000
	1004 Gen Fund (UGF)	0	0	0	190,000	0	0	0	0	190,000
AP	Denali Borough - Anderson School Lighting Improvements	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Denali Borough - Cantwell School Repairs and Upgrades	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Denali Borough - Landfill Equipment	0	0	0	68,000	0	0	0	0	68,000
	1004 Gen Fund (UGF)	0	0	0	68,000	0	0	0	0	68,000
AP	Denali Borough - McKinley Village Volunteer Fire Department Truck	0	0	0	23,000	0	0	0	0	23,000
	1004 Gen Fund (UGF)	0	0	0	23,000	0	0	0	0	23,000
AP	Denali Borough - Tri-Valley Fire Department Well	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Denali Borough - Tri-Valley School Electrical Upgrades	0	0	0	8,000	0	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	0	8,000
AP	Egegik - Design and Control for a New Class A Well	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Elim - VPSO Housing	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	280,000	0	0	0	0	280,000
	1004 Gen Fund (UGF)	0	0	0	280,000	0	0	0	0	280,000
AP	Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	0	0	0	7,000,000	0	0	0	0	7,000,000
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	0	0	7,000,000
AP	Fairbanks North Star Borough - After School Program	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement	0	0	0	29,000	0	0	0	0	29,000
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	0	29,000
AP	Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements	0	0	0	1,985,000	0	0	0	0	1,985,000
	1004 Gen Fund (UGF)	0	0	0	1,985,000	0	0	0	0	1,985,000
AP	Fairbanks North Star Borough - Community Social Service Agency Assistance	0	0	0	76,000	0	0	0	0	76,000
	1004 Gen Fund (UGF)	0	0	0	76,000	0	0	0	0	76,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	81,000	0	0	0	0	81,000
	1004 Gen Fund (UGF)	0	0	0	81,000	0	0	0	0	81,000
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement	0	0	0	18,000	0	0	0	0	18,000
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	0	18,000
AP	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement	0	0	0	44,000	0	0	0	0	44,000
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	0	44,000
AP	Fairbanks North Star Borough - North Pole Library Equipment Upgrades	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade	0	0	0	59,000	0	0	0	0	59,000
	1004 Gen Fund (UGF)	0	0	0	59,000	0	0	0	0	59,000
AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	0	0	44,000	0	0	0	0	44,000
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	0	44,000
AP	Fairbanks North Star Borough - Road Service Area Improvements	0	0	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	0	0	0	10,000,000
AP	Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	0	0	0	1,140,000	0	0	0	0	1,140,000
	1004 Gen Fund (UGF)	0	0	0	1,140,000	0	0	0	0	1,140,000
AP	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	0	0	0	40,000,000	0	0	0	0	40,000,000
	1004 Gen Fund (UGF)	0	0	0	40,000,000	0	0	0	0	40,000,000
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	0	0	0	430,000	0	0	0	0	430,000
	1004 Gen Fund (UGF)	0	0	0	430,000	0	0	0	0	430,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	0	0	18,000	0	0	0	0	0	18,000
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	0	0	18,000
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	0	0	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	0	0	0	45,000
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	0	0	29,000	0	0	0	0	0	29,000
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	0	0	29,000
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System	0	0	0	81,000	0	0	0	0	0	81,000
	1004 Gen Fund (UGF)	0	0	0	81,000	0	0	0	0	0	81,000
AP	Fort Yukon - Solid Waste Disposal Facility	0	0	0	363,000	0	0	0	0	0	363,000
	1004 Gen Fund (UGF)	0	0	0	363,000	0	0	0	0	0	363,000
AP	Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade	0	0	0	990,000	0	0	0	0	0	990,000
	1004 Gen Fund (UGF)	0	0	0	990,000	0	0	0	0	0	990,000
AP	Gustavus - Improvements and Repairs to Fire Hall	0	0	0	101,500	0	0	0	0	0	101,500
	1004 Gen Fund (UGF)	0	0	0	101,500	0	0	0	0	0	101,500
AP	Gustavus - Remodel City Hall	0	0	0	93,000	0	0	0	0	0	93,000
	1004 Gen Fund (UGF)	0	0	0	93,000	0	0	0	0	0	93,000
AP	Gustavus - Replace Good River Road Culverts	0	0	0	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	0	0	80,000
AP	Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	0	2,910,000	0	0	0	2,910,000
	1206 CPV Tax (Other)	0	0	0	0	0	2,910,000	0	0	0	2,910,000
AP	Homer - Anchor Point to Homer Natural Gas Pipeline	0	0	0	4,800,000	0	0	0	0	0	4,800,000
	1004 Gen Fund (UGF)	0	0	0	4,800,000	0	0	0	0	0	4,800,000
AP	Homer - Deep Water Dock Expansion, Phase 1	0	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	0	1,000,000
AP	Homer - Karen Hornaday Park Improvements, Phase 1	0	0	0	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	0	250,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Hoonah - Harbor Improvements	0	0	0	0	0	1,000,000	0	0	1,000,000
	1206 CPV Tax (Other)	0	0	0	0	0	500,000	0	0	500,000
	1207 RCS Impact (Other)	0	0	0	0	0	500,000	0	0	500,000
AP	Hoonah - Phase 3, Hoonah Marine Industrial Center	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Hooper Bay - Boat Harbor and Barge Landing	0	0	0	230,000	0	0	0	0	230,000
	Reconnaissance									
	1004 Gen Fund (UGF)	0	0	0	230,000	0	0	0	0	230,000
AP	Houston - Firefighting & Protective Equipment	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
AP	Houston - Municipal Road Maintenance	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
AP	Houston - Self-Contained Breathing Apparatus Purchase	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Huslia - Electric Distribution System	0	0	0	490,000	0	0	0	0	490,000
	1004 Gen Fund (UGF)	0	0	0	490,000	0	0	0	0	490,000
AP	Hydaburg - Water System Upgrade	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Juneau - Arctic Winter Games Bid Planning and Submission	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Juneau - Capital Park Playground Equipment	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP	Juneau - Centennial Hall Emergency Relief Center	0	0	0	0	0	1,200,000	0	0	1,200,000
	Improvements									
	1207 RCS Impact (Other)	0	0	0	0	0	1,200,000	0	0	1,200,000
AP	Juneau - Cruise Ship Dock Improvements	0	0	0	0	0	9,000,000	0	0	9,000,000
	1206 CPV Tax (Other)	0	0	0	0	0	9,000,000	0	0	9,000,000
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility	0	0	0	50,000	0	0	0	0	50,000
	Upgrades									
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000

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Agency: Department of Commerce, Community and Economic Development

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Juneau - Melvin Park Playground Improvements	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP	Juneau - School District School Safety Upgrades	0	0	0	116,000	0	0	0	0	116,000
	1004 Gen Fund (UGF)	0	0	0	116,000	0	0	0	0	116,000
AP	Juneau - School District Technology Infrastructure Upgrades	0	0	0	26,000	0	0	0	0	26,000
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	0	26,000
AP	Juneau - Sewage System Major Repairs & Expansion	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	Kachemak - Bear Creek Drive Repavement - Preliminary design	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Kaltag - New Health Clinic Match Contribution	0	0	0	148,000	0	0	0	0	148,000
	1004 Gen Fund (UGF)	0	0	0	148,000	0	0	0	0	148,000
AP	Kenai - Kenai River Bluff Stabilization	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP	Kenai Peninsula Borough - Nikiski Fire Station #2	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
AP	Kenai Peninsula Borough - Nikiski Senior Center Construction	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Kenai Peninsula Borough - Road Improvements	0	0	0	6,000,000	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000
AP	Ketchikan - Bethel Substation Replacement	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP	Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	0	1,300,000	0	0	1,300,000
	1207 RCS Impact (Other)	0	0	0	0	0	1,300,000	0	0	1,300,000
AP	Ketchikan - Fire Station No. 1 Replacement Project	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	0	10,000,000	0	0	10,000,000
	1206 CPV Tax (Other)	0	0	0	0	0	10,000,000	0	0	10,000,000
AP	Ketchikan - Whitman Lake Hydro Project	0	0	0	16,680,000	0	0	0	0	16,680,000
	1004 Gen Fund (UGF)	0	0	0	16,680,000	0	0	0	0	16,680,000
AP	Ketchikan Gateway Borough - Children's Community Park	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	0	0	0	920,000	0	0	0	0	920,000
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	0	0	920,000
AP	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
AP	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
AP	Klawock - Drive Down Ramp Phase II	0	0	0	480,000	0	0	0	0	480,000
	1004 Gen Fund (UGF)	0	0	0	480,000	0	0	0	0	480,000
AP	Klawock - Prince of Wales Island Vocational Education Center	0	0	0	0	0	0	3,200,000	0	3,200,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	3,200,000	0	3,200,000
AP	Klawock - School District Prince of Wales Vocational Education Center	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Kodiak - Public Safety Building Community Jail Completion	0	0	0	2,100,000	0	0	0	0	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	0	0	2,100,000
AP	Koyukuk - New Clinic Match Contribution	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Lake and Peninsula Borough - Chignik Small Boat Harbor	0	0	0	1,400,000	0	0	0	0	1,400,000
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	0	0	1,400,000
AP	Marshall - Public Safety Facility	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road 1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Big Lake Elementary PTA Playground Equipment 1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade 1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades 1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation 1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades 1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment 1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment 1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade 1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment 1004 Gen Fund (UGF)	0	0	0	73,500	0	0	0	0	73,500

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	0	0	0	700,000	0	0	0	0	700,000
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	0	0	700,000
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	0	0	17,500	0	0	0	0	17,500
	1004 Gen Fund (UGF)	0	0	0	17,500	0	0	0	0	17,500
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction	0	0	0	2,100,000	0	0	0	0	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	0	0	2,100,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	0	0	0	850,000	0	0	0	0	850,000
	1004 Gen Fund (UGF)	0	0	0	850,000	0	0	0	0	850,000
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements	0	0	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	0	0	2,000,000
AP	Matanuska-Susitna Borough - Port MacKenzie Expansion	0	0	0	750,000	0	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	0	0	750,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	0	0	0	57,000,000	0	0	0	0	57,000,000
	1004 Gen Fund (UGF)	0	0	0	57,000,000	0	0	0	0	57,000,000
AP	Matanuska-Susitna Borough - Road Service Area 31Maintenance and Upgrades	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	0	0	0	110,000	0	0	0	0	110,000
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	0	110,000
AP	Matanuska-Susitna Borough - School District Road Grader	0	0	0	290,000	0	0	0	0	290,000
	1004 Gen Fund (UGF)	0	0	0	290,000	0	0	0	0	290,000
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - West Lakes FSA Equipment	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
AP	Matanuska-Susitna Borough - Willow Service Area Equipment	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Mountain Village - Heavy Equipment Purchase	0	0	0	240,000	0	0	0	0	240,000
	1004 Gen Fund (UGF)	0	0	0	240,000	0	0	0	0	240,000
AP	Napakia - Road Maintenance and Dust Control	0	0	0	275,000	0	0	0	0	275,000
	1004 Gen Fund (UGF)	0	0	0	275,000	0	0	0	0	275,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
AP	Nome - Museum Construction and Development	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP	Nome - Remodel Recreation Center for Emergency Shelter Services	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP	Nondalton - Replacement Parts for Heavy Equipment	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	North Pole - Environmental Assessment for Railroad Realignment and Expansion	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	North Pole - Fire Department Equipment Upgrades and Replacement	0	0	0	95,000	0	0	0	0	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	0	0	0	0	95,000
AP	North Pole - Senior Center Equipment Upgrades	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	0	0	0	342,500	0	0	0	0	342,500
	1004 Gen Fund (UGF)	0	0	0	342,500	0	0	0	0	342,500
AP	North Slope Borough - Healthy Communities Initiative	0	0	0	170,000	0	0	0	0	170,000
	1004 Gen Fund (UGF)	0	0	0	170,000	0	0	0	0	170,000
AP	North Slope Borough - Search and Rescue Public Safety Equipment	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP	Northwest Arctic Borough - Kiana Heavy Equipment	0	0	0	180,000	0	0	0	0	180,000
	1004 Gen Fund (UGF)	0	0	0	180,000	0	0	0	0	180,000
AP	Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Northwest Arctic Borough - Noatak Storage Shed	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Northwest Arctic Borough - Noorvik Heavy Equipment	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School	0	0	0	12,000,000	0	0	0	0	12,000,000
	1004 Gen Fund (UGF)	0	0	0	12,000,000	0	0	0	0	12,000,000
AP	Northwest Arctic Borough - Shungnak Playground Equipment	0	0	0	65,000	0	0	0	0	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	0	0	65,000
AP	Old Harbor - City Dock Reconstruction	0	0	0	3,100,000	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	0	0	0	3,100,000	0	0	0	0	3,100,000
AP	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
AP	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement	0	0	0	5,100,000	0	0	0	0	5,100,000
	1004 Gen Fund (UGF)	0	0	0	5,100,000	0	0	0	0	5,100,000
AP	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Palmer - Lift Station & Sewer System Rehabilitation	0	0	0	750,000	0	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	0	0	750,000
AP	Pelican - Building Maintenance	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
AP	Pelican - Seaplane Ramp	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Pelican - Water and Sewer Improvements	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Petersburg - Clausen Memorial Museum Storage Upgrade	0	0	0	55,000	0	0	0	0	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	0	0	0	0	55,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	0	0	0	0	0	1,250,000	0	0	1,250,000
	1206 CPV Tax (Other)	0	0	0	0	0	1,250,000	0	0	1,250,000
AP	Petersburg - Fire & EMS Facility Construction	0	0	0	6,700,000	0	0	0	0	6,700,000
	1004 Gen Fund (UGF)	0	0	0	6,700,000	0	0	0	0	6,700,000
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	0	0	0	55,000	0	0	0	0	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	0	0	0	0	55,000
AP	Pilot Station - New Public Safety Building	0	0	0	960,000	0	0	0	0	960,000
	1004 Gen Fund (UGF)	0	0	0	960,000	0	0	0	0	960,000
AP	Port Alexander - Bear Hall Rehab and Renovation	0	0	0	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	0	5,000
AP	Port Heiden - Heavy Equipment Purchase	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Port Lions - Refurbishment of the Port Lions Causeway	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
AP	Quinhagak - Emergency Shelter Facility: Planning & Design Funds	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Saint George - Purchase Vacuum Sewage Pumper Truck	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Saint Mary's - Rock Crusher/Screening Plant	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
AP	Saint Michael - St. Michael Heavy Equipment Fleet	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Savoonga - D6N XL Tractor	0	0	0	275,000	0	0	0	0	275,000	
1004 Gen Fund (UGF)	0	0	0	275,000	0	0	0	0	275,000	
AP Savoonga - Steel Garage	0	0	0	50,000	0	0	0	0	50,000	
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000	
AP Saxman - Backhoe Loader Purchase	0	0	0	75,000	0	0	0	0	75,000	
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000	
AP Scammon Bay - Heavy Equipment	0	0	0	150,000	0	0	0	0	150,000	
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000	
AP Seldovia - Water and Sewer Upgrades	0	0	0	100,000	0	0	0	0	100,000	
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000	
AP Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	0	300,000	0	0	300,000	
1207 RCS Impact (Other)	0	0	0	0	0	300,000	0	0	300,000	
AP Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	0	0	0	1,500,000	0	0	0	0	1,500,000	
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000	
AP Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	0	0	2,000,000	0	0	2,000,000	
1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	0	2,000,000	
AP Shaktoolik - Heavy Equipment Purchase	0	0	0	194,800	0	0	0	0	194,800	
1004 Gen Fund (UGF)	0	0	0	194,800	0	0	0	0	194,800	
AP Sitka - Blue Lake Hydroelectric Expansion	0	0	0	15,000,000	0	0	0	0	15,000,000	
1004 Gen Fund (UGF)	0	0	0	15,000,000	0	0	0	0	15,000,000	
AP Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	0	0	4,500,000	0	0	4,500,000	
1206 CPV Tax (Other)	0	0	0	0	0	4,500,000	0	0	4,500,000	
AP Sitka - Crescent Harbor Sidewalk Widening	0	0	0	0	0	1,000,000	0	0	1,000,000	
1207 RCS Impact (Other)	0	0	0	0	0	1,000,000	0	0	1,000,000	
AP Sitka - Moller Park Baseball Field Improvements	0	0	0	500,000	0	0	0	0	500,000	
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000	

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Sitka - Sitka School District - Vocational Education Facility	0	0	0	1,400,000	0	0	0	0	1,400,000
	Construction									
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	0	0	1,400,000
AP	Sitka - Swan Lake Recovery and Improvements	0	0	0	0	0	1,650,000	0	0	1,650,000
	1207 RCS Impact (Other)	0	0	0	0	0	1,650,000	0	0	1,650,000
AP	Skagway - Commercial Passenger Vessel Lightering and	0	0	0	0	0	4,000,000	0	0	4,000,000
	Harbor Improvements									
	1206 CPV Tax (Other)	0	0	0	0	0	4,000,000	0	0	4,000,000
AP	Skagway - Municipal Wastewater Treatment Facility	0	0	0	0	0	800,000	0	0	800,000
	Improvements Due to Seasonal Impacts									
	1207 RCS Impact (Other)	0	0	0	0	0	800,000	0	0	800,000
AP	Soldotna - Funny River Road Relocation	0	0	0	38,900	0	0	0	0	38,900
	1004 Gen Fund (UGF)	0	0	0	38,900	0	0	0	0	38,900
AP	Soldotna - Lighting Energy Conservation Project	0	0	0	389,200	0	0	0	0	389,200
	1004 Gen Fund (UGF)	0	0	0	389,200	0	0	0	0	389,200
AP	Soldotna - Reconstruct North Binkley Street	0	0	0	544,000	0	0	0	0	544,000
	1004 Gen Fund (UGF)	0	0	0	544,000	0	0	0	0	544,000
AP	Soldotna - Soldotna Creek Park Development	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
AP	Tanana - Fire Truck and Fire Equipment Purchase	0	0	0	270,000	0	0	0	0	270,000
	1004 Gen Fund (UGF)	0	0	0	270,000	0	0	0	0	270,000
AP	Tanana - Washeteria Equipment & Sanitation Improvements	0	0	0	233,000	0	0	0	0	233,000
	1004 Gen Fund (UGF)	0	0	0	233,000	0	0	0	0	233,000
AP	Teller - Heavy Equipment Purchase	0	0	0	228,300	0	0	0	0	228,300
	1004 Gen Fund (UGF)	0	0	0	228,300	0	0	0	0	228,300
AP	Tenakee Springs - Rescue Boat Shelter	0	0	0	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	0	125,000
AP	Thorne Bay - Community Roads Repair and Resurface	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Togiak - Repair Storm Damage to Seawall	0	0	0	85,000	0	0	0	0	85,000
	1004 Gen Fund (UGF)	0	0	0	85,000	0	0	0	0	85,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Toksook Bay - Toksook Bay Dumpsite Improvement	0	0	0	225,000	0	0	0	0	225,000
	1004 Gen Fund (UGF)	0	0	0	225,000	0	0	0	0	225,000
AP	Unalakleet - Erosion Control	0	0	0	1,741,000	0	0	0	0	1,741,000
	1004 Gen Fund (UGF)	0	0	0	1,741,000	0	0	0	0	1,741,000
AP	Unalaska - Unalaska Powerhouse Expansion Project	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP	Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	0	0	0	800,000	0	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	0	800,000
AP	Valdez - Valdez School District School Maintenance and Sprinkler Upgrades	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Wasilla - Lake Lucille Improvements	0	0	0	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	0	125,000
AP	Wasilla - Swanson Avenue & Nelson Avenue Improvements	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP	White Mountain - Public Safety Building	0	0	0	857,000	0	0	0	0	857,000
	1004 Gen Fund (UGF)	0	0	0	857,000	0	0	0	0	857,000
AP	Whittier - Shotgun Cove Road Phase II	0	0	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	0	0	4,000,000
AP	Wrangell - Commercial Passenger Vessel Facility	0	0	0	0	0	3,250,000	0	0	3,250,000
	1206 CPV Tax (Other)	0	0	0	0	0	1,250,000	0	0	1,250,000
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Wrangell - Electrical System Upgrade	0	0	0	85,000	0	0	0	0	85,000
	1004 Gen Fund (UGF)	0	0	0	85,000	0	0	0	0	85,000
AP	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	Wrangell - School District Replacement Wrestling Mats	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
AP	Wrangell - Waterfront Master Plan	0	0	0	0	0	75,000	0	0	75,000
	1207 RCS Impact (Other)	0	0	0	0	0	75,000	0	0	75,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Yakutat - ANB Hall Renovation	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
AP	Yakutat - Renovation of Court House Building and City Hall	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Cordova - Cordova Center and Library	0	0	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	0	0	2,000,000
AP	Kenai - Community Library Expansion	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
AP	Matanuska-Susitna Borough - Sutton Community Library & Resource Center	0	0	0	1,700,000	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	0	0	0	1,700,000
AP	North Slope Borough - Tuzzy Library Expansion Project	0	0	0	350,000	0	0	0	0	350,000
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	0	350,000
AP	Petersburg - Public Library	0	0	0	3,300,000	0	0	0	0	3,300,000
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	0	0	0	3,300,000
AP	Seward - Community Library	0	0	0	4,700,000	0	0	0	0	4,700,000
	1004 Gen Fund (UGF)	0	0	0	4,700,000	0	0	0	0	4,700,000
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Alatna - Tribal Hall Construction	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Anchor Point - Senior Center Improvements	0	0	0	65,000	0	0	0	0	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	0	0	65,000
AP	Arctic Village - Multi-Purpose Health Center Project	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Chalkyitsik - Electrical Metering Program	0	0	0	38,000	0	0	0	0	38,000
	1004 Gen Fund (UGF)	0	0	0	38,000	0	0	0	0	38,000
AP	Chalkyitsik - Energy Efficient Diesel Generator Installation	0	0	0	26,000	0	0	0	0	26,000
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	0	26,000

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Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP	Chenega Bay - Backhoe Loader	0	0	0	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	0	125,000
AP	Circle - New Clinic Match Contribution	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Cooper Landing - Senior Housing Garage & Workshop	0	0	0	95,000	0	0	0	0	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	0	0	0	0	95,000
AP	Evansville - New Health Clinic Match Contribution	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Hollis - Emergency Services Facility Construction	0	0	0	400,000	0	0	0	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	0	0	0	0	400,000
AP	Hope - Social Hall Improvements	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Igiugig - Fuel Delivery Truck	0	0	0	12,000	0	0	0	0	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	0	12,000
AP	Igiugig - Rural Power Systems Upgrade	0	0	0	110,000	0	0	0	0	110,000
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	0	110,000
AP	Iliamna - Village Community Hall Renovations	0	0	0	72,000	0	0	0	0	72,000
	1004 Gen Fund (UGF)	0	0	0	72,000	0	0	0	0	72,000
AP	Klukwan - Garbage Truck Purchase	0	0	0	32,900	0	0	0	0	32,900
	1004 Gen Fund (UGF)	0	0	0	32,900	0	0	0	0	32,900
AP	Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access	0	0	0	0	0	2,000,000	0	0	2,000,000
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Kokhanok - Design & Feasibility Study of a Multi-purpose Building	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
AP	Levelock - Heavy Equipment Purchase	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
AP	Manley Hot Springs - Fire/Rescue/Public Safety Building	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000

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Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP	Manley Hot Springs - New Health Clinic Project	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Mentasta Lake - Multi-Purpose Community Services Center	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Minto - Multi-Purpose Community Center	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Nikolaevsk - Natural Gas Line Reduction Unit	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Ninilchik - Senior Center Preservation	0	0	0	385,000	0	0	0	0	385,000
	1004 Gen Fund (UGF)	0	0	0	385,000	0	0	0	0	385,000
AP	Northway Village - Community Center Addition	0	0	0	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	0	125,000
AP	Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
AP	Port Alsworth - Port Alsworth Motor Grader	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Sterling - Health / Safety & Community Multi-Use Facility	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
AP	Stevens Village - New Clinic Match Contribution	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
AP	Tanacross - Subregional Community Health Center Project	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP	Tetlin - Community Improvements	0	0	0	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	0	35,000
NPR-A Impact Grant Program										
AP	Section 26(a)(1), SB 230	0	0	545,737	0	0	0	0	0	545,737
	Nuiqsut - Local Government Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	545,737	0	0	0	0	0	545,737

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NPR-A Impact Grant Program (continued)										
AP	Section 26(a)(2), SB 230	0	0	251,243	0	0	0	0	0	251,243
	North Slope Borough - School Counselor Grant Application									
	1063 NPR Fund (Fed)	0	0	251,243	0	0	0	0	0	251,243
AP	Section 26(a)(3), SB 230	0	0	403,474	0	0	0	0	0	403,474
	Atkasuk - Local Government Operations and Youth Program									
	1063 NPR Fund (Fed)	0	0	403,474	0	0	0	0	0	403,474
AP	Section 26(a)(4), SB 230	0	0	289,000	0	0	0	0	0	289,000
	Nuiqsut - Youth Center Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	289,000	0	0	0	0	0	289,000
AP	Section 26(a)(5), SB 230	0	0	391,000	0	0	0	0	0	391,000
	North Slope Borough - Internship Two Year Program									
	1063 NPR Fund (Fed)	0	0	391,000	0	0	0	0	0	391,000
AP	Section 26(a)(6), SB 230	0	0	327,935	0	0	0	0	0	327,935
	Wainwright - Youth Program									
	1063 NPR Fund (Fed)	0	0	327,935	0	0	0	0	0	327,935
AP	Section 26(a)(7), SB 230	0	0	333,000	0	0	0	0	0	333,000
	North Slope Borough - Mayor's Job Program									
	1063 NPR Fund (Fed)	0	0	333,000	0	0	0	0	0	333,000
AP	Section 26(a)(8), SB 230	0	0	455,776	0	0	0	0	0	455,776
	Wainwright - Local Government Operations									
	1063 NPR Fund (Fed)	0	0	455,776	0	0	0	0	0	455,776
AP	Section 26(a)(9), SB 230	0	0	1,600,000	0	0	0	0	0	1,600,000
	Barrow - Local Government Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	1,600,000	0	0	0	0	0	1,600,000
AP	Section 26(a)(10), SB 230	0	0	250,000	0	0	0	0	0	250,000
	North Slope Borough - Volunteer Search and Rescue									
	1063 NPR Fund (Fed)	0	0	250,000	0	0	0	0	0	250,000
AP	Section 26(c), SB 230	0	0	14,634,516	0	0	0	0	0	14,634,516
	NPR-A Impact Grant Program - Capital Project Grants									
	1063 NPR Fund (Fed)	0	0	14,634,516	0	0	0	0	0	14,634,516

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
*** Agency Totals *****	750,000	7,000,000	122,953,581	466,293,300	139,987,750	49,525,000	3,200,000	0	789,709,631

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Corrections

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP Anchorage Correctional Complex Renovation and Remodeling	0	0	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	0	350,000
AP Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	0	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	0	0	350,000
AP Community Jails Repairs, Renovations, and Equipment	0	0	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	0	200,000
AP Deferred Maintenance Projects	0	6,500,000	0	0	0	0	0	0	6,500,000
1004 Gen Fund (UGF)	0	6,500,000	0	0	0	0	0	0	6,500,000
AP Fairbanks Correctional Center Heating System Replacement	2,500,000	0	0	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	0	0	2,500,000
AP Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	0	1,700,000	0	0	0	0	0	0	1,700,000
1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	0	0	1,700,000
*** Agency Totals *****	2,850,000	8,200,000	550,000	0	0	0	0	0	11,600,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP	Alaska State Library, Archives and Museum Facility Construction	0	0	0	0	0	0	18,500,000	0	18,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	18,500,000	0	18,500,000
AP	Mt Edgecumbe High School Aquatic Facility	0	0	0	0	0	0	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	20,000,000	0	20,000,000
AP	Mt Edgecumbe High School Cafeteria Improvements	0	150,000	0	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	150,000	0	0	0	0	0	0	150,000
AP	Mt. Edgecumbe High School Deferred Maintenance	0	1,700,000	0	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	0	0	1,700,000
AP	Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility	0	0	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	1,500,000	0	0	0	0	0	1,500,000
AP	Stratton Library Acquisition	0	0	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	0	2,500,000
School Construction Grant Fund (AS 14.11.005)										
AL	Lower Yukon - Alakanuk K-12 School Replacement	0	0	0	0	0	0	46,500,000	0	46,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	46,500,000	0	46,500,000
AL	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	0	0	0	0	0	49,900,000	0	49,900,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	49,900,000	0	49,900,000
AL	Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	0	0	0	0	0	0	32,100,000	0	32,100,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	32,100,000	0	32,100,000
AP	School Construciton Local Share Adjustment to Effected Schools (Contingent on SB 237)	0	0	1,083,427	0	0	0	0	0	1,083,427
	1004 Gen Fund (UGF)	0	0	1,083,427	0	0	0	0	0	1,083,427

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	0	0	96,386	0	0	0	0	0	96,386
	1004 Gen Fund (UGF)	0	0	96,386	0	0	0	0	0	96,386
AL	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	0	0	34,066	0	0	0	0	0	34,066
	1004 Gen Fund (UGF)	0	0	34,066	0	0	0	0	0	34,066
AL	Metlakatla High School Renovation Alternates	0	0	1,202,914	0	0	0	0	0	1,202,914
	1004 Gen Fund (UGF)	0	0	1,202,914	0	0	0	0	0	1,202,914
AL	Whittier K-12 School Sprinkler Installation and Interior Renovations	0	0	1,762,541	0	0	0	0	0	1,762,541
	1004 Gen Fund (UGF)	0	0	1,762,541	0	0	0	0	0	1,762,541
AL	Yup'ik Vocational Education Building Water Service and Boiler Replacement	0	0	123,701	0	0	0	0	0	123,701
	1004 Gen Fund (UGF)	0	0	123,701	0	0	0	0	0	123,701
AL	Yup'ik Vocational Education Building Roof Replacement	0	0	80,729	0	0	0	0	0	80,729
	1004 Gen Fund (UGF)	0	0	80,729	0	0	0	0	0	80,729
AL	Service High School Renovation	0	0	21,306,131	0	0	0	0	0	21,306,131
	1004 Gen Fund (UGF)	0	0	21,306,131	0	0	0	0	0	21,306,131
AL	Mosquito Lake Elementary Mechanical Upgrades	0	0	180,491	0	0	0	0	0	180,491
	1004 Gen Fund (UGF)	0	0	180,491	0	0	0	0	0	180,491
AP	Major Maintenance Local Share Adjustment to Effected Schools (Contingent on SB 237)	0	0	1,531,444	0	0	0	0	0	1,531,444
	1004 Gen Fund (UGF)	0	0	1,531,444	0	0	0	0	0	1,531,444
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Gateway School District - Dot Lake School Playground Equipment	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
AP	Alaska Gateway School District - Tok School Biomass Energy System	0	0	0	0	325,000	0	0	0	325,000
	1004 Gen Fund (UGF)	0	0	0	0	325,000	0	0	0	325,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Chatham School District - Angoon Elementary School Playground	0	0	0	0	65,000	0	0	0	65,000
	1004 Gen Fund (UGF)	0	0	0	0	65,000	0	0	0	65,000
AP	Copper River School District - Copper River Connects	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000
AP	Southeast Island School District - Port Alexander Generator Replacement	0	0	0	0	12,000	0	0	0	12,000
	1004 Gen Fund (UGF)	0	0	0	0	12,000	0	0	0	12,000
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	0	0	0	0	23,000	0	0	0	23,000
	1004 Gen Fund (UGF)	0	0	0	0	23,000	0	0	0	23,000
AP	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	0	0	0	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	0	40,000
AP	Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	0	0	0	140,000	0	0	0	140,000
	1004 Gen Fund (UGF)	0	0	0	0	140,000	0	0	0	140,000
AP	Yukon Koyukuk School District - Ruby School Playground Equipment	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
*** Agency Totals *****		0	1,850,000	31,401,830	0	995,000	0	167,000,000	0	201,246,830

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Environmental Conservation

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	Total	[9] Capital B
AP	Clean Water Capitalization Grant - Subsidy Funding	0	0	1,826,274	0	0	0	0	0	0	1,826,274
	1075 Clean Wtr (Fed)	0	0	1,826,274	0	0	0	0	0	0	1,826,274
AP	Drinking Water Capitalization Grant - Subsidy Funding	0	0	4,071,900	0	0	0	0	0	0	4,071,900
	1100 ADWF (Fed)	0	0	4,071,900	0	0	0	0	0	0	4,071,900
AP	Environmental Health Lab Deferred Maintenance	0	200,000	0	0	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	200,000	0	0	0	0	0	0	0	200,000
AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	450,000	0	0	0	0	0	0	450,000
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	0	0	450,000
AP	Statewide Contaminated Sites Cleanup	0	0	3,000,000	0	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	0	1,000,000
	1052 Oil/Haz Fd (DGF)	0	0	2,000,000	0	0	0	0	0	0	2,000,000
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects	0	0	29,100,000	0	0	0	0	0	0	29,100,000
	1002 Fed Rcpts (Fed)	0	0	23,100,000	0	0	0	0	0	0	23,100,000
	1003 G/F Match (UGF)	0	0	5,700,000	0	0	0	0	0	0	5,700,000
	1108 Stat Desig (Other)	0	0	300,000	0	0	0	0	0	0	300,000
AL	Expansion, Upgrade, Replacement of Existing Service	0	0	19,400,000	0	0	0	0	0	0	19,400,000
	1002 Fed Rcpts (Fed)	0	0	15,400,000	0	0	0	0	0	0	15,400,000
	1003 G/F Match (UGF)	0	0	3,800,000	0	0	0	0	0	0	3,800,000
	1108 Stat Desig (Other)	0	0	200,000	0	0	0	0	0	0	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Anchorage - Girdwood Wastewater Treatment Facility	0	0	4,100,000	0	0	0	0	0	0	4,100,000
	1004 Gen Fund (UGF)	0	0	4,100,000	0	0	0	0	0	0	4,100,000
AL	Dillingham - Continued Water System Improvements Phase 2	0	0	3,090,000	0	0	0	0	0	0	3,090,000
	1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	0	0	0	3,090,000
AL	Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project	0	0	900,450	0	0	0	0	0	0	900,450
	1004 Gen Fund (UGF)	0	0	900,450	0	0	0	0	0	0	900,450

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)									
AL Haines - Lilly Lake Transmission Line	0	0	1,117,550	0	0	0	0	0	1,117,550
1004 Gen Fund (UGF)	0	0	1,117,550	0	0	0	0	0	1,117,550
AL Hoonah - Water Transmission Line Replacement, Phase 1	0	0	1,065,020	0	0	0	0	0	1,065,020
1004 Gen Fund (UGF)	0	0	1,065,020	0	0	0	0	0	1,065,020
AL Ketchikan - Alaska Avenue Water & Sewer Main Replacement	0	0	1,773,660	0	0	0	0	0	1,773,660
1004 Gen Fund (UGF)	0	0	1,773,660	0	0	0	0	0	1,773,660
AL Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer	0	0	3,459,375	0	0	0	0	0	3,459,375
1004 Gen Fund (UGF)	0	0	3,459,375	0	0	0	0	0	3,459,375
AL Ketchikan - Baranof Reservoir Replacement	0	0	1,968,330	0	0	0	0	0	1,968,330
1004 Gen Fund (UGF)	0	0	1,968,330	0	0	0	0	0	1,968,330
AL Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3	0	0	2,781,000	0	0	0	0	0	2,781,000
1004 Gen Fund (UGF)	0	0	2,781,000	0	0	0	0	0	2,781,000
AL Kodiak - UV Secondary Water Treatment Facility	0	0	3,988,275	0	0	0	0	0	3,988,275
1004 Gen Fund (UGF)	0	0	3,988,275	0	0	0	0	0	3,988,275
AL Matanuska Susitna Borough - Central Landfill Cell 2 Closure	0	0	546,480	0	0	0	0	0	546,480
1004 Gen Fund (UGF)	0	0	546,480	0	0	0	0	0	546,480
AL North Pole - Water and Sewer Improvements	0	0	2,731,869	0	0	0	0	0	2,731,869
1004 Gen Fund (UGF)	0	0	2,731,869	0	0	0	0	0	2,731,869
AL North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	3,090,000	0	0	0	0	0	3,090,000
1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	0	0	3,090,000
AL Palmer - Wastewater Treatment Plant Improvements Phase 2	0	0	1,442,000	0	0	0	0	0	1,442,000
1004 Gen Fund (UGF)	0	0	1,442,000	0	0	0	0	0	1,442,000
AL Palmer - Continued Southwest Utility Extension Phase 2	0	0	1,802,500	0	0	0	0	0	1,802,500
1004 Gen Fund (UGF)	0	0	1,802,500	0	0	0	0	0	1,802,500
AL Palmer - Continued Steel Water Main Replacement, Phase 7	0	0	2,523,500	0	0	0	0	0	2,523,500
1004 Gen Fund (UGF)	0	0	2,523,500	0	0	0	0	0	2,523,500
AL Petersburg - Water Treatment Upgrades, Phase 3	0	0	253,697	0	0	0	0	0	253,697
1004 Gen Fund (UGF)	0	0	253,697	0	0	0	0	0	253,697

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)									
AL Sand Point - Wastewater Improvements	0	0	386,055	0	0	0	0	0	386,055
1004 Gen Fund (UGF)	0	0	386,055	0	0	0	0	0	386,055
AL Soldotna - Water System Improvements	0	0	590,985	0	0	0	0	0	590,985
1004 Gen Fund (UGF)	0	0	590,985	0	0	0	0	0	590,985
AL Unalaska -WWTP Upgrade & Leachate Treatment Phase 3	0	0	2,369,000	0	0	0	0	0	2,369,000
1004 Gen Fund (UGF)	0	0	2,369,000	0	0	0	0	0	2,369,000
AL Wasilla - Sewage Treatment Plant Improvements	0	0	2,271,150	0	0	0	0	0	2,271,150
1004 Gen Fund (UGF)	0	0	2,271,150	0	0	0	0	0	2,271,150
AL Wrangell - Landfill Closure	0	0	670,680	0	0	0	0	0	670,680
1004 Gen Fund (UGF)	0	0	670,680	0	0	0	0	0	670,680
*** Agency Totals *****	0	200,000	100,769,750	0	0	0	0	0	100,969,750

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP Acid Leakage Study of the Tulsequah and Taku Rivers	0	0	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	0	0	35,000	0	0	0	0	0	35,000
AP Assessment and Feasibility of Pilot Station Sonar	0	0	250,000	0	0	0	0	0	250,000
1201 CFEC Rcpts (DGF)	0	0	250,000	0	0	0	0	0	250,000
AP Crew Member Fishery Participation Database Development	0	0	100,000	0	0	0	0	0	100,000
1201 CFEC Rcpts (DGF)	0	0	100,000	0	0	0	0	0	100,000
AP Economic Contribution of Wildlife to Alaska	0	0	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	0	0	375,000
1024 Fish/Game (Other)	0	0	125,000	0	0	0	0	0	125,000
AP Endangered Species Act Listed Marine Mammals Research	0	0	600,000	0	0	0	0	0	600,000
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	0	450,000
1003 G/F Match (UGF)	0	0	150,000	0	0	0	0	0	150,000
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	0	0	700,000	0	0	0	0	0	700,000
AP Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	0	0	750,000	0	0	0	0	0	750,000
1201 CFEC Rcpts (DGF)	0	0	750,000	0	0	0	0	0	750,000
AP Kincaid Car Dump Cleanup	0	0	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000
AP Near Island Research Facility	0	0	0	0	0	0	20,000,000	0	20,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	20,000,000	0	20,000,000
AP Pacific Coastal Salmon Recovery Fund	0	0	9,000,000	0	0	0	0	0	9,000,000
1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	0	9,000,000
AP Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	7,500,000	0	0	0	0	0	7,500,000
1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	0	0	7,500,000
AP Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms	0	0	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
AP Sport Fish Recreational Boating Access	0	0	3,100,000	0	0	0	0	0	3,100,000
1002 Fed Rcpts (Fed)	0	0	2,325,000	0	0	0	0	0	2,325,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP Sport Fish Recreational Boating Access (continued)									
1024 Fish/Game (Other)	0	0	775,000	0	0	0	0	0	775,000
AP State Contracted Hatchery Facilities Inspection	0	0	150,000	0	0	0	0	0	150,000
1201 CFEC Rcpts (DGF)	0	0	150,000	0	0	0	0	0	150,000
AP Yukon River Chum Salmon Aerial Surveys	0	0	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	0	200,000
Statewide Facility Deferred Maintenance Projects									
AL Kodiak Warehouse/Compound Upgrades	0	650,000	0	0	0	0	0	0	650,000
1004 Gen Fund (UGF)	0	650,000	0	0	0	0	0	0	650,000
AL Fairbanks Regional Office Repairs/Upgrades	0	450,000	0	0	0	0	0	0	450,000
1004 Gen Fund (UGF)	0	450,000	0	0	0	0	0	0	450,000
AL Yakutat Compound Electrical Repairs and Upgrades	0	100,000	0	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	0	100,000	0	0	0	0	0	0	100,000
AL Statewide Boiler and Heating Systems Upgrades	0	275,000	0	0	0	0	0	0	275,000
1004 Gen Fund (UGF)	0	275,000	0	0	0	0	0	0	275,000
AL Statewide Access, Parking, and Drainage Repairs and Upgrades	0	275,000	0	0	0	0	0	0	275,000
1004 Gen Fund (UGF)	0	275,000	0	0	0	0	0	0	275,000
AL Statewide Bunkhouse Repairs/Upgrades	0	250,000	0	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	0	250,000	0	0	0	0	0	0	250,000
*** Agency Totals ***	0	2,000,000	23,035,000	0	0	0	20,000,000	0	45,035,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Office of the Governor

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP	Division of Elections Technology Refresh	0	0	123,800	0	0	0	0	0	123,800
	1004 Gen Fund (UGF)	0	0	123,800	0	0	0	0	0	123,800
AP	Elections Reform Under the Federal Help America Vote Act	0	0	1,425,000	0	0	0	0	0	1,425,000
	1185 Elect Fund (Other)	0	0	1,425,000	0	0	0	0	0	1,425,000
AP	Voter Registration and Election Management System Replacement	0	0	1,550,000	0	0	0	0	0	1,550,000
	1185 Elect Fund (Other)	0	0	1,550,000	0	0	0	0	0	1,550,000
*** Agency Totals *****		0	0	3,098,800	0	0	0	0	0	3,098,800

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP Emergency Medical Services Ambulances and Equipment	0	0	425,000	0	0	0	0	0	425,000
Statewide – Match for Code Blue Project									
1003 G/F Match (UGF)	0	0	425,000	0	0	0	0	0	425,000
AP Johnson Youth Center Renovation and Remodel to Meet	0	0	9,880,000	0	0	0	0	0	9,880,000
Safety and Security Needs - Phase 1									
1004 Gen Fund (UGF)	0	0	9,880,000	0	0	0	0	0	9,880,000
AP Medicaid Management Information System Completion	14,990,300	0	0	0	0	0	0	0	14,990,300
1002 Fed Rcpts (Fed)	8,782,300	0	0	0	0	0	0	0	8,782,300
1003 G/F Match (UGF)	6,208,000	0	0	0	0	0	0	0	6,208,000
AP MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	0	0	500,000	500,000
1037 GF/MH (UGF)	0	0	0	0	0	0	0	500,000	500,000
AP MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	0	0	1,050,000	1,050,000
1037 GF/MH (UGF)	0	0	0	0	0	0	0	500,000	500,000
1092 MHTAAR (Other)	0	0	0	0	0	0	0	300,000	300,000
1139 AHFC Div (UGF)	0	0	0	0	0	0	0	250,000	250,000
AP MH Housing-Pre-development, Anchorage Assets Building	0	0	0	0	0	0	0	500,000	500,000
1037 GF/MH (UGF)	0	0	0	0	0	0	0	500,000	500,000
AP Non-Pioneer Home Deferred Maintenance, Renovation,	0	3,020,000	0	0	0	0	0	0	3,020,000
Repair and Equipment									
1002 Fed Rcpts (Fed)	0	20,000	0	0	0	0	0	0	20,000
1003 G/F Match (UGF)	0	100,000	0	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	0	2,900,000	0	0	0	0	0	0	2,900,000
AP Pioneer Homes Deferred Maintenance, Renovation, Repair	0	4,000,000	0	0	0	0	0	0	4,000,000
and Equipment									
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	0	0	4,000,000
*** Agency Totals *****	14,990,300	7,020,000	10,305,000	0	0	0	0	2,050,000	34,365,300

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP	AVTEC Alternative Energy Training Facility Expansion	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AP	AVTEC Culinary Academy Equipment	0	0	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
AP	AVTEC Culinary Video Teleconferencing Equipment	0	0	412,695	0	0	0	0	0	412,695
	1002 Fed Rcpts (Fed)	0	0	312,695	0	0	0	0	0	312,695
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	0	0	100,000
AP	AVTEC Deferred Maintenance	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
AP	AVTEC Medium & Heavy Duty Truck Training Equipment	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
	1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	0	0	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	0	4,000,000
*** Agency Totals *****		0	1,000,000	6,912,695	0	0	0	0	0	7,912,695

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Law

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP	Fairbanks and Anchorage Key Card Office Access	0	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000
*** Agency Totals *****		0	0	150,000	0	0	0	0	0	150,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP Army Guard Facilities Projects	0	0	8,342,000	0	0	0	0	0	8,342,000
1002 Fed Rcpts (Fed)	0	0	7,342,000	0	0	0	0	0	7,342,000
1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AP Cold Weather Generation Storage and Maintenance	0	0	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
AP Compliance Site Clean Up at Seward and Anchorage (Tudor)	0	0	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
AP Interior Alaska Veterans Cemetery Design and Planning	0	0	6,000,000	0	0	0	0	0	6,000,000
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
1003 G/F Match (UGF)	0	0	750,000	0	0	0	0	0	750,000
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
AP National Guard Counterdrug Support	0	0	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	0	100,000
AP State Homeland Security Grant Programs	0	0	9,500,000	0	0	0	0	0	9,500,000
1002 Fed Rcpts (Fed)	0	0	9,500,000	0	0	0	0	0	9,500,000
Deferred Maintenance Projects									
AL Armory Facilities Deferred Maintenance	0	8,408,000	0	0	0	0	0	0	8,408,000
1002 Fed Rcpts (Fed)	0	6,300,000	0	0	0	0	0	0	6,300,000
1003 G/F Match (UGF)	0	2,108,000	0	0	0	0	0	0	2,108,000
AL Army Guard Facilities Projects Match Funding	0	892,000	0	0	0	0	0	0	892,000
1003 G/F Match (UGF)	0	892,000	0	0	0	0	0	0	892,000
AL Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	1,000,000	0	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
*** Agency Totals *****	0	10,300,000	24,242,000	0	0	0	0	0	34,542,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP Abandoned Mine Lands Reclamation Federal Program	0	0	3,575,000	0	0	0	0	0	3,575,000
1002 Fed Rcpts (Fed)	0	0	3,575,000	0	0	0	0	0	3,575,000
AP Alaska Coastal Management Federal Pass Through Grants	0	0	1,360,000	0	0	0	0	0	1,360,000
1002 Fed Rcpts (Fed)	0	0	1,360,000	0	0	0	0	0	1,360,000
AP Alaska Land Mobile Radio Phase 3 of 4	0	0	625,000	0	0	0	0	0	625,000
1004 Gen Fund (UGF)	0	0	625,000	0	0	0	0	0	625,000
AP Anchorage Soil & Water Conservation District	0	0	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	0	0	70,000	0	0	0	0	0	70,000
AP Assessment of In-State Gas Energy Potential	0	0	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements	0	0	34,000	0	0	0	0	0	34,000
1004 Gen Fund (UGF)	0	0	34,000	0	0	0	0	0	34,000
AP Cooperative Water Resource Program	0	0	805,000	0	0	0	0	0	805,000
1108 Stat Desig (Other)	0	0	805,000	0	0	0	0	0	805,000
AP Eagle Beach Public Use Cabins	0	0	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000
AP Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	1,800,000	0	0	0	0	0	1,800,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
1108 Stat Desig (Other)	0	0	800,000	0	0	0	0	0	800,000
AP Foothills Oil and Gas Development Infrastructure Investigations	0	0	370,000	0	0	0	0	0	370,000
1004 Gen Fund (UGF)	0	0	370,000	0	0	0	0	0	370,000
AP Forest Legacy Federal Grant Program	0	0	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AP Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	0	0	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	0	0	300,000	0	0	0	0	0	300,000
AP Information Technology Infrastructure Upgrades - Phase 2 of 2	0	0	130,000	0	0	0	0	0	130,000
1004 Gen Fund (UGF)	0	0	130,000	0	0	0	0	0	130,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	Total	[9] Capital B
AP Land and Water Conservation Fund Federal Grant Program	0	0	600,000	0	0	0	0	0	0	600,000
1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	0	0	600,000
AP Land Sale Web Enhancement	0	0	68,000	0	0	0	0	0	0	68,000
1153 State Land (DGF)	0	0	68,000	0	0	0	0	0	0	68,000
AP Land Sales - New Subdivision Development	0	0	3,600,000	0	0	0	0	0	0	3,600,000
1153 State Land (DGF)	0	0	3,600,000	0	0	0	0	0	0	3,600,000
AP Matanuska Susitna Borough Hydrogeology Assessment	0	0	295,000	0	0	0	0	0	0	295,000
Phase 2 of 3										
1004 Gen Fund (UGF)	0	0	295,000	0	0	0	0	0	0	295,000
AP Mental Health Trust Land Facilities Maintenance	0	0	0	0	0	0	0	350,000	350,000	350,000
1092 MHTAAR (Other)	0	0	0	0	0	0	0	350,000	350,000	350,000
AP National Coastal Wetland Grant - Campbell Creek Estuary	0	0	1,000,000	0	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	0	1,000,000
AP National Historic Preservation Fund Federal Grant Program	0	0	1,200,000	0	0	0	0	0	0	1,200,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	0	1,000,000
1003 G/F Match (UGF)	0	0	200,000	0	0	0	0	0	0	200,000
AP National Recreational Trail Grants Federal Program	0	0	2,000,000	0	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	0	2,000,000
AP Reservoir Studies for North Slope and Cook Inlet	0	0	3,500,000	0	0	0	0	0	0	3,500,000
1004 Gen Fund (UGF)	0	0	3,500,000	0	0	0	0	0	0	3,500,000
AP Sale and Replacement of Tactical Firefighting Aircraft	2,600,000	0	0	0	0	0	0	0	0	2,600,000
1004 Gen Fund (UGF)	600,000	0	0	0	0	0	0	0	0	600,000
1005 GF/Prgm (DGF)	2,000,000	0	0	0	0	0	0	0	0	2,000,000
AP Snowmobile Trail Development and Program Grants	0	0	250,000	0	0	0	0	0	0	250,000
1195 SpecVehRct (DGF)	0	0	250,000	0	0	0	0	0	0	250,000
AP State Parks Deferred Maintenance - House of Wickersham R & R	0	250,000	0	0	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	0	250,000	0	0	0	0	0	0	0	250,000
AP Statewide Timber Inventories	0	0	215,000	0	0	0	0	0	0	215,000
1004 Gen Fund (UGF)	0	0	215,000	0	0	0	0	0	0	215,000
AP Unified Permitting Project Phase 5 of 7	0	0	800,000	0	0	0	0	0	0	800,000
1004 Gen Fund (UGF)	0	0	800,000	0	0	0	0	0	0	800,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Natural Resources

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	0	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	5,000	0	0	0	0	0	5,000
AP	Wildland Fire Truck Replacement	0	0	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	800,000	0	0	0	0	0	800,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs										
AL	Plant Material Center Deferred Maintenance	0	520,000	0	0	0	0	0	0	520,000
	1004 Gen Fund (UGF)	0	520,000	0	0	0	0	0	0	520,000
AL	State Parks Deferred Maintenance and Equipment Replacement	0	3,480,000	0	0	0	0	0	0	3,480,000
	1004 Gen Fund (UGF)	0	3,480,000	0	0	0	0	0	0	3,480,000
*** Agency Totals *****		2,600,000	4,250,000	25,002,000	0	0	0	0	350,000	32,202,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Public Safety

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP Aircraft and Vessel Repair and Maintenance	0	0	850,000	0	0	0	0	0	850,000
1004 Gen Fund (UGF)	0	0	850,000	0	0	0	0	0	850,000
AP Alaska Public Safety Information Network Redesign Phase 3	0	0	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AP Alaska State Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP Alaska State Trooper Mobile Data Computers - Phase 3	0	0	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP Crime Lab Replacement	75,750,000	0	0	0	0	0	0	0	75,750,000
1004 Gen Fund (UGF)	75,750,000	0	0	0	0	0	0	0	75,750,000
AP Crime Laboratory Equipment Replacement	0	0	86,000	0	0	0	0	0	86,000
1004 Gen Fund (UGF)	0	0	86,000	0	0	0	0	0	86,000
AP Marine Fisheries Patrol Improvements	0	0	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	0	1,500,000
AP Public Safety Academy Dining Facility - Design & Construction	0	0	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
AP Public Safety Academy Driver Training Facility - Land Acquisition & Construction	0	0	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AP Statewide Facilities Maintenance, Repairs, and Improvements	0	1,350,000	0	0	0	0	0	0	1,350,000
1004 Gen Fund (UGF)	0	1,350,000	0	0	0	0	0	0	1,350,000
AP Troopers on the Trail	0	0	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	0	0	20,000	0	0	0	0	0	20,000
AP Video Judicial Conference Arraignment Study	0	0	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Public Safety

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
*** Agency Totals *****	75,750,000	1,350,000	11,806,000	0	0	0	0	0	88,906,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Revenue

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP	Child Support Services Computer Replacement Project - Phase 1	0	0	201,600	0	0	0	0	0	201,600
	1002 Fed Rcpts (Fed)	0	0	133,056	0	0	0	0	0	133,056
	1003 G/F Match (UGF)	0	0	68,544	0	0	0	0	0	68,544
AP	IBM Bladecenter	0	0	230,000	0	0	0	0	0	230,000
	1004 Gen Fund (UGF)	0	0	230,000	0	0	0	0	0	230,000
AP	NetApp Upgrade	0	0	231,000	0	0	0	0	0	231,000
	1004 Gen Fund (UGF)	0	0	231,000	0	0	0	0	0	231,000
AP	New Tax Revenue Management Information System Plan	300,000	0	0	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	0	0	300,000
AP	Permanent Fund Dividend Master Phone Queue	0	0	350,000	0	0	0	0	0	350,000
	1050 PFD Fund (DGF)	0	0	350,000	0	0	0	0	0	350,000
AP	Permanent Fund Portfolio Accounting System Upgrade	0	0	250,000	0	0	0	0	0	250,000
	1105 PF Gross (Other)	0	0	250,000	0	0	0	0	0	250,000
Alaska Housing Finance Corporation										
AP	AHFC Building System Replacement Program	0	0	1,500,000	0	0	0	0	0	1,500,000
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	0	0	1,500,000
AP	AHFC Competitive Grants for Public Housing	0	0	1,100,000	0	0	0	0	0	1,100,000
	1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	0	0	750,000
	1139 AHFC Div (UGF)	0	0	350,000	0	0	0	0	0	350,000
AP	AHFC Denali Commission Projects	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
AP	AHFC Energy Assurances/Smart Grid Resiliency Program	0	0	262,000	0	0	0	0	0	262,000
	1212 Stimulus09 (Fed)	0	0	262,000	0	0	0	0	0	262,000
AP	AHFC Energy Efficiency Monitoring Research	0	0	1,000,000	0	0	0	0	0	1,000,000
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AP	AHFC Federal and Other Competitive Grants	0	0	4,500,000	0	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	0	0	1,500,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Revenue

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Alaska Housing Finance Corporation (continued)										
AP	AHFC Fire Protection Systems - Phase 2	0	0	2,200,000	0	0	0	0	0	2,200,000
	1139 AHFC Div (UGF)	0	0	2,200,000	0	0	0	0	0	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program	0	0	3,200,000	0	0	0	0	0	3,200,000
	1002 Fed Rcpts (Fed)	0	0	3,200,000	0	0	0	0	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	0	0	4,250,000	0	0	0	0	0	4,250,000
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	0	0	3,500,000
	1139 AHFC Div (UGF)	0	0	750,000	0	0	0	0	0	750,000
AP	AHFC San Roberto Redevelopment	0	0	9,708,504	0	0	0	0	0	9,708,504
	1113 AHFC Bonds (Other)	0	0	7,500,000	0	0	0	0	0	7,500,000
	1139 AHFC Div (UGF)	0	0	2,208,504	0	0	0	0	0	2,208,504
AP	AHFC Security Systems Replacement/Upgrades	0	0	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP	AHFC Senior Citizens Housing Development Program	0	0	4,500,000	0	0	0	0	0	4,500,000
	1139 AHFC Div (UGF)	0	0	4,500,000	0	0	0	0	0	4,500,000
AP	AHFC State Energy Program Special Projects	0	0	300,000	0	0	0	0	0	300,000
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	0	250,000
	1139 AHFC Div (UGF)	0	0	50,000	0	0	0	0	0	50,000
AP	AHFC Statewide ADA Improvements	0	0	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP	AHFC Statewide Project Improvements	0	0	2,000,000	0	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
AP	AHFC Supplemental Housing Development Program	0	0	7,000,000	0	0	0	0	0	7,000,000
	1139 AHFC Div (UGF)	0	0	7,000,000	0	0	0	0	0	7,000,000
AP	AHFC Weatherization Program	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AP	MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	0	0	1,750,000	1,750,000
	1139 AHFC Div (UGF)	0	0	0	0	0	0	0	1,750,000	1,750,000
AP	MH AHFC Homeless Assistance Program	0	0	0	0	0	0	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	2,000,000	2,000,000

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Agency: Department of Revenue

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Alaska Housing Finance Corporation (continued)									
AP	MH AHFC Homeless Assistance Program (continued)								
	1037 GF/MH (UGF)	0	0	0	0	0	0	500,000	500,000
	1092 MHTAAR (Other)	0	0	0	0	0	0	1,150,000	1,150,000
	1139 AHFC Div (UGF)	0	0	0	0	0	0	3,350,000	3,350,000
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	3,000,000	3,000,000
AP	Section 29(c), SB 230	1,700,000	0	0	0	0	0	0	1,700,000
	In-State Natural Gas Pipeline (Contingent on Passage of HB 369)								
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	0	1,700,000
AHFC Housing Loan Program									
AL	Teacher, Health and Public Safety Professionals Housing								
	1139 AHFC Div (UGF)	0	0	5,000,000	0	0	0	0	5,000,000
AL	Village Public Safety Officers Housing								
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000
*** Agency Totals *****	2,000,000	0	57,783,104	0	0	0	0	11,750,000	71,533,104

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP Alaska Aviation Safety Program	0	0	1,750,000	0	0	0	0	0	1,750,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	0	0	750,000	0	0	0	0	0	750,000
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	8,000,000	0	0	0	0	0	12,000,000
1004 Gen Fund (UGF)	4,000,000	0	8,000,000	0	0	0	0	0	12,000,000
AP Section 36(a), SB 230	60,000,000	0	0	0	0	0	0	0	60,000,000
Alaska Marine Highways - Alaska Class Ferry Vessel									
1082 Vessel Rep (DGF)	60,000,000	0	0	0	0	0	0	0	60,000,000
AP Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	0	0	0	0	1,500,000
1061 CIP Rcpts (Other)	0	0	1,500,000	0	0	0	0	0	1,500,000
AP Chena Small Tracts Road Multi-Use Path Design and Planning	0	0	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000
AP Chignik Lagoon - Airport Safety Improvements	1,800,000	0	0	0	0	0	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	0	0	1,800,000
AP Church and Schrock Street Light	0	0	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	0	0	10,000	0	0	0	0	0	10,000
AP Community Access Roads - Kake to Petersburg	0	0	4,500,000	0	0	0	0	0	4,500,000
1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	0	0	4,500,000
AP Corps of Engineers - Harbor Program - Saint Paul	0	0	700,000	0	0	0	0	0	700,000
1003 G/F Match (UGF)	0	0	700,000	0	0	0	0	0	700,000
AP Dalton Highway Including Surfacing Materials	0	0	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AP Debarr Road School Zone	0	0	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	0	200,000
AP Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	0	0	9,000,000	0	0	0	0	0	9,000,000
1004 Gen Fund (UGF)	0	0	9,000,000	0	0	0	0	0	9,000,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP	Fairbanks Metropolitan Area Transportation System (FMATS)	0	0	5,000,000	0	0	0	0	0	5,000,000
	- Transportation Improvement Program									
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AP	Fairview Loop Road - Pedestrian Pathway	0	0	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	0	0	4,500,000
AP	Holt-Lamplight Road Repaving	0	0	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	0	0	8,000,000
AP	MH Coordinated Transportation and Vehicles	0	0	0	0	0	0	0	1,050,000	1,050,000
	1037 GF/MH (UGF)	0	0	0	0	0	0	0	800,000	800,000
	1092 MHTAAR (Other)	0	0	0	0	0	0	0	250,000	250,000
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	0	0	10,000,000	0	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
AP	Nome State Office Building Design and Construction	0	0	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
AP	Steele Creek Road Improvements	0	0	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	0	0	90,000	0	0	0	0	0	90,000
Highways and Facilities										
AL	Americans with Disabilities Act Compliance Projects	0	0	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
AL	Central Region Signal Malfunction Management Units	0	0	22,000	0	0	0	0	0	22,000
	1004 Gen Fund (UGF)	0	0	22,000	0	0	0	0	0	22,000
AL	Coffman Cove Maintenance Station	900,000	0	0	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	0	0	900,000
AL	Ester Weigh Station Scale Replacement	550,000	0	0	0	0	0	0	0	550,000
	1004 Gen Fund (UGF)	550,000	0	0	0	0	0	0	0	550,000
AL	Highway Safety Corridors Near-Term Improvements	0	0	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AL	Klawock Maintenance Station - Door Replacement	60,000	0	0	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	0	0	60,000

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Numbers and Language

Agency: Department of Transportation and Public Facilities

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Highways and Facilities (continued)										
AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	0	0	900,000	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	0	0	900,000	0	0	0	0	0	900,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	402,600	0	0	0	0	0	0	0	402,600
	1004 Gen Fund (UGF)	402,600	0	0	0	0	0	0	0	402,600
AL	Northern Region Bike Path Equipment	0	0	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000
AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange	151,500	0	0	0	0	0	0	0	151,500
	1004 Gen Fund (UGF)	151,500	0	0	0	0	0	0	0	151,500
AL	Skagway Land Purchase	407,000	0	0	0	0	0	0	0	407,000
	1004 Gen Fund (UGF)	407,000	0	0	0	0	0	0	0	407,000
AL	Northern Region Maintenance Station Bunkhouse Improvements	0	0	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	0	350,000
AL	Southeast Region Headquarters – Elevator Installation	450,000	0	0	0	0	0	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	0	0	450,000
AL	State Equipment Fleet Replacement	0	0	15,000,000	0	0	0	0	0	15,000,000
	1026 HwyCapital (Other)	0	0	15,000,000	0	0	0	0	0	15,000,000
AL	State Equipment Fleet Vehicle Lifts	100,000	0	0	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	0	0	100,000
AL	Statewide Anti-icing Program	0	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000
Regulatory Compliance										
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	0	0	1,041,000	0	0	0	0	0	1,041,000
	1004 Gen Fund (UGF)	0	0	1,041,000	0	0	0	0	0	1,041,000

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		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Regulatory Compliance (continued)										
AL	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	0	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	0	0	900,000
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	0	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	0	0	800,000
Roads to Resources										
AL	Ambler Mining District Access - Planning, Design and Engineering	0	0	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	0	4,000,000
AL	Foothills West Access - Planning, Design and Engineering	0	0	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	0	0	8,000,000
AL	Roads to Resources Western Access Project Phase 1	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
Statewide Federal Programs										
AL	Commercial Vehicle Enforcement Program	0	0	1,600,000	0	0	0	0	0	1,600,000
	1002 Fed Rcpts (Fed)	0	0	1,600,000	0	0	0	0	0	1,600,000
AL	Cooperative Reimbursable Projects	0	0	13,500,000	0	0	0	0	0	13,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	0	1,500,000
	1108 Stat Desig (Other)	0	0	12,000,000	0	0	0	0	0	12,000,000
AL	Federal Contingency Projects	0	0	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	0	15,000,000
AL	Federal Emergency Projects	0	0	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	0	0	10,000,000
AL	Federal Transit Administration Grants	0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	0	9,000,000

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Agency: Department of Transportation and Public Facilities

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Statewide Federal Programs (continued)										
AL	Federal-Aid Aviation State Match	0	0	8,600,000	0	0	0	0	0	8,600,000
	1003 G/F Match (UGF)	0	0	8,600,000	0	0	0	0	0	8,600,000
AL	Federal-Aid Highway State Match	0	0	41,100,000	0	0	0	0	0	41,100,000
	1003 G/F Match (UGF)	0	0	41,100,000	0	0	0	0	0	41,100,000
AL	Highway Safety Grants Program	0	0	5,500,000	0	0	0	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	0	0	5,500,000
AL	Other Federal Program Match	0	0	1,210,000	0	0	0	0	0	1,210,000
	1003 G/F Match (UGF)	0	0	1,210,000	0	0	0	0	0	1,210,000
AL	Statewide Safety Program	0	0	12,200,000	0	0	0	0	0	12,200,000
	1002 Fed Rcpts (Fed)	0	0	12,200,000	0	0	0	0	0	12,200,000
Airport Improvement Program										
AL	Alaska International Airports System - Debt Defeasance	15,000,000	0	0	0	0	0	0	0	15,000,000
	1027 IntAirport (Other)	15,000,000	0	0	0	0	0	0	0	15,000,000
AL	Bethel - Airport Master Plan Update	0	0	350,000	0	0	0	0	0	350,000
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	0	350,000
AL	Chefornak - Airport Relocation	0	0	6,400,000	0	0	0	0	0	6,400,000
	1002 Fed Rcpts (Fed)	0	0	6,400,000	0	0	0	0	0	6,400,000
AL	Cold Bay - Airport Improvements	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	600,000	0	0	0	0	0	600,000
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	0	600,000
AL	Deadhorse - Airport Master Plan	0	0	150,000	0	0	0	0	0	150,000
	1002 Fed Rcpts (Fed)	0	0	150,000	0	0	0	0	0	150,000
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	300,000	0	0	0	0	0	300,000
	1027 IntAirport (Other)	0	0	300,000	0	0	0	0	0	300,000
AL	Fairbanks International Airport - Equipment	0	0	1,040,000	0	0	0	0	0	1,040,000
	1027 IntAirport (Other)	0	0	1,040,000	0	0	0	0	0	1,040,000

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Airport Improvement Program (continued)										
AL	Golovin - Runway and Apron Improvements	0	0	12,520,000	0	0	0	0	0	12,520,000
	1002 Fed Rcpts (Fed)	0	0	12,520,000	0	0	0	0	0	12,520,000
AL	Gustavus - Airport Runway Safety Area	500,000	0	0	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	0	0	500,000
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	7,400,000	0	0	0	0	0	7,400,000
	1002 Fed Rcpts (Fed)	0	0	7,400,000	0	0	0	0	0	7,400,000
AL	King Cove - Airport Fencing	1,400,000	0	0	0	0	0	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	0	0	1,400,000
AL	Kodiak - Airport Improvements	0	0	36,000,000	0	0	0	0	0	36,000,000
	1002 Fed Rcpts (Fed)	0	0	36,000,000	0	0	0	0	0	36,000,000
AL	Koliganek - Airport Reconstruction	0	0	8,700,000	0	0	0	0	0	8,700,000
	1002 Fed Rcpts (Fed)	0	0	8,700,000	0	0	0	0	0	8,700,000
AL	Kotzebue - Airport and Runway Safety Area Improvements	0	0	28,575,000	0	0	0	0	0	28,575,000
	1002 Fed Rcpts (Fed)	0	0	28,575,000	0	0	0	0	0	28,575,000
AL	Kotzebue - Airport Certification Compliance Improvements	0	0	1,420,000	0	0	0	0	0	1,420,000
	1002 Fed Rcpts (Fed)	0	0	1,420,000	0	0	0	0	0	1,420,000
AL	Lake Louise - Runway Rehabilitation	0	0	270,000	0	0	0	0	0	270,000
	1002 Fed Rcpts (Fed)	0	0	270,000	0	0	0	0	0	270,000
AL	Nome - Airport Master Plan	0	0	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	0	100,000
AL	Nulato - Airport Improvements	827,500	0	0	0	0	0	0	0	827,500
	1002 Fed Rcpts (Fed)	827,500	0	0	0	0	0	0	0	827,500
AL	Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
AL	Statewide - Aviation Preconstruction	0	0	18,000,000	0	0	0	0	0	18,000,000
	1002 Fed Rcpts (Fed)	0	0	18,000,000	0	0	0	0	0	18,000,000
AL	Statewide - Aviation Systems Plan Update	0	0	3,700,000	0	0	0	0	0	3,700,000
	1002 Fed Rcpts (Fed)	0	0	3,700,000	0	0	0	0	0	3,700,000
AL	Statewide - Various Airports Aeronautical Surveys	0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000

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Airport Improvement Program (continued)										
AL	Statewide - Various Airports Minor Surface Improvements	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	0	0	10,000,000
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	1,500,000	0	0	0	0	0	1,500,000
	1027 IntAirport (Other)	0	0	1,500,000	0	0	0	0	0	1,500,000
AL	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle	0	0	1,300,000	0	0	0	0	0	1,300,000
	1002 Fed Rcpts (Fed)	0	0	1,300,000	0	0	0	0	0	1,300,000
AL	Ted Stevens Anchorage International Airport - Badge Office Relocation	0	0	580,000	0	0	0	0	0	580,000
	1002 Fed Rcpts (Fed)	0	0	543,750	0	0	0	0	0	543,750
	1112 IntAptCons (Other)	0	0	36,250	0	0	0	0	0	36,250
AL	Ted Stevens Anchorage International Airport - Deicing Mitigation	0	0	375,000	0	0	0	0	0	375,000
	1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	0	0	375,000
AL	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
AL	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center	0	0	4,400,000	0	0	0	0	0	4,400,000
	1112 IntAptCons (Other)	0	0	4,400,000	0	0	0	0	0	4,400,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	500,000	0	0	0	0	0	500,000
	1027 IntAirport (Other)	0	0	500,000	0	0	0	0	0	500,000
AL	Ted Stevens Anchorage International Airport - Equipment	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
	1027 IntAirport (Other)	0	0	1,000,000	0	0	0	0	0	1,000,000

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Airport Improvement Program (continued)										
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	1,600,000	0	0	0	0	0	1,600,000
	1027 IntAirport (Other)	0	0	1,400,000	0	0	0	0	0	1,400,000
	1179 PFC (Other)	0	0	200,000	0	0	0	0	0	200,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	1,185,500	0	0	0	0	0	1,185,500
	1027 IntAirport (Other)	0	0	1,185,500	0	0	0	0	0	1,185,500
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	0	0	475,000	0	0	0	0	0	475,000
	1002 Fed Rcpts (Fed)	0	0	475,000	0	0	0	0	0	475,000
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	0	0	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	0	1,500,000
	1179 PFC (Other)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
AL	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement	0	0	3,300,000	0	0	0	0	0	3,300,000
	1112 IntAptCons (Other)	0	0	3,300,000	0	0	0	0	0	3,300,000
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	0	0	28,125,000	0	0	0	0	0	28,125,000
	1002 Fed Rcpts (Fed)	0	0	28,125,000	0	0	0	0	0	28,125,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	0	0	18,750,000	0	0	0	0	0	18,750,000
	1112 IntAptCons (Other)	0	0	1,250,000	0	0	0	0	0	1,250,000
AL	Togiak - Snow Removal Equipment Building	0	0	850,000	0	0	0	0	0	850,000
	1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	0	0	850,000
AL	Tununak - Airport Relocation	0	0	24,400,000	0	0	0	0	0	24,400,000
	1002 Fed Rcpts (Fed)	0	0	24,400,000	0	0	0	0	0	24,400,000

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Airport Improvement Program (continued)										
AL	Unalaska - Chemical Storage Building	1,230,000	0	0	0	0	0	0	0	1,230,000
	1002 Fed Rcpts (Fed)	1,230,000	0	0	0	0	0	0	0	1,230,000
AL	Whittier - Airport Master Plan	0	0	325,000	0	0	0	0	0	325,000
	1002 Fed Rcpts (Fed)	0	0	325,000	0	0	0	0	0	325,000
AL	Yakutat - Airport Runway Preservation and Drainage Improvements	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
Surface Transportation Program										
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	0	0	20,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	0	250,000
AL	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation	0	0	325,000	0	0	0	0	0	325,000
	1002 Fed Rcpts (Fed)	0	0	325,000	0	0	0	0	0	325,000
AL	Alaska Railroad - Milepost 407 and 409 Riprap Project	0	0	656,240	0	0	0	0	0	656,240
	1002 Fed Rcpts (Fed)	0	0	656,240	0	0	0	0	0	656,240
AL	Ambler - Sewage Lagoon Road	0	0	800,000	0	0	0	0	0	800,000
	1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	0	0	800,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	0	0	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	0	0	200,000	0	0	0	0	0	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	0	0	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	0	15,000,000

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Surface Transportation Program (continued)									
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	0	0	1,700,000	0	0	0	0	0	1,700,000
1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	0	0	1,700,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	680,000	0	0	0	0	0	680,000
1002 Fed Rcpts (Fed)	0	0	680,000	0	0	0	0	0	680,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	0	0	1,780,000	0	0	0	0	0	1,780,000
1002 Fed Rcpts (Fed)	0	0	1,780,000	0	0	0	0	0	1,780,000
AL Anchorage - Victor Road	0	0	4,700,000	0	0	0	0	0	4,700,000
1002 Fed Rcpts (Fed)	0	0	4,700,000	0	0	0	0	0	4,700,000
AL Bethel - Ridgecrest Drive Rehabilitation	0	0	1,100,000	0	0	0	0	0	1,100,000
1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	0	0	1,100,000
AL Central Region - Guardrail End Treatment Upgrade	0	0	14,000,000	0	0	0	0	0	14,000,000
1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	0	0	14,000,000
AL Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	20,000,000	0	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	0	0	20,000,000
AL Coffman Cove - Wander Around Town Trail	0	0	450,000	0	0	0	0	0	450,000
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	0	450,000
AL Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	0	0	1,879,000	0	0	0	0	0	1,879,000
1002 Fed Rcpts (Fed)	0	0	1,879,000	0	0	0	0	0	1,879,000
AL Dalton Highway - Milepost 254 to 414 Delineators	0	0	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL Dalton Highway - Milepost 274 to 289 Reconstruction	0	0	8,000,000	0	0	0	0	0	8,000,000
1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	0	0	8,000,000

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Surface Transportation Program (continued)										
AL	Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	0	400,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	0	0	3,820,000	0	0	0	0	0	3,820,000
	1002 Fed Rcpts (Fed)	0	0	3,820,000	0	0	0	0	0	3,820,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	0	0	9,935,000	0	0	0	0	0	9,935,000
	1002 Fed Rcpts (Fed)	0	0	9,935,000	0	0	0	0	0	9,935,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	0	0	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	0	0	3,500,000
AL	Fairbanks North Star Borough - Airport Way (West) Improvements	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Fairbanks - College Road Rehabilitation and Intersection	0	0	8,630,000	0	0	0	0	0	8,630,000
	1002 Fed Rcpts (Fed)	0	0	8,630,000	0	0	0	0	0	8,630,000
AL	Fairbanks - Cripple Creek Road Upgrade	0	0	950,000	0	0	0	0	0	950,000
	1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	0	0	950,000
AL	Fairbanks - Curb Corner Upgrades	0	0	900,000	0	0	0	0	0	900,000
	1002 Fed Rcpts (Fed)	0	0	900,000	0	0	0	0	0	900,000
AL	Fairbanks - Potter Road Surfacing	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	0	400,000
AL	Fairbanks - South Cushman - Mitchell Expressway to Van Horn	0	0	1,710,000	0	0	0	0	0	1,710,000
	1002 Fed Rcpts (Fed)	0	0	1,710,000	0	0	0	0	0	1,710,000
AL	Galena - Campion Road Erosion Protection	0	0	850,000	0	0	0	0	0	850,000
	1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	0	0	850,000

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Surface Transportation Program (continued)										
AL	Geographic Information System (GIS) Development (IWAYS)	0	0	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	0	250,000
AL	Glenn Highway Corridor ITS Project	0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
AL	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	0	0	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	0	0	8,000,000
AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	0	0	12,000,000	0	0	0	0	0	12,000,000
	1002 Fed Rcpts (Fed)	0	0	12,000,000	0	0	0	0	0	12,000,000
AL	Glenn Highway - Milepost 109 to 118 Resurfacing	0	0	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	0	0	10,000,000
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
AL	Glenn Highway - Signage - Anchorage to Palmer	0	0	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	0	0	8,000,000
AL	Gustavus - Small Boat Float	0	0	950,000	0	0	0	0	0	950,000
	1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	0	0	950,000
AL	Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Hyder - Salmon River Road Rehabilitation	0	0	600,000	0	0	0	0	0	600,000
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	0	600,000
AL	Juneau - Egan Drive Resurfacing - Main Street to 10th Street	0	0	980,000	0	0	0	0	0	980,000
	1002 Fed Rcpts (Fed)	0	0	980,000	0	0	0	0	0	980,000
AL	Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	0	0	1,100,000	0	0	0	0	0	1,100,000
	1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	0	0	1,100,000
AL	Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	0	0	2,200,000	0	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	0	0	2,200,000	0	0	0	0	0	2,200,000

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Surface Transportation Program (continued)									
AL Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	0	0	6,600,000	0	0	0	0	0	6,600,000
1002 Fed Rcpts (Fed)	0	0	6,600,000	0	0	0	0	0	6,600,000
AL Kake - Keku Road Rehabilitation	0	0	3,250,000	0	0	0	0	0	3,250,000
1002 Fed Rcpts (Fed)	0	0	3,250,000	0	0	0	0	0	3,250,000
AL King Cove to Cold Bay Corridor Road Extension	0	0	15,000,000	0	0	0	0	0	15,000,000
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	0	15,000,000
AL Kodiak - Rezanof Drive Resurfacing	0	0	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
AL Livengood - Livengood Creek Bridge Replacement	0	0	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL Marshall - Airport Access Road Bridge	0	0	1,700,000	0	0	0	0	0	1,700,000
1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	0	0	1,700,000
AL Mat-Su - Off-System Bridges	0	0	6,000,000	0	0	0	0	0	6,000,000
1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
AL New Seward Highway - Rabbit Creek to 36th Avenue	0	0	23,000,000	0	0	0	0	0	23,000,000
1002 Fed Rcpts (Fed)	0	0	23,000,000	0	0	0	0	0	23,000,000
AL Nome - Nome-Council Road - Milepost 4 to 16	0	0	7,000,000	0	0	0	0	0	7,000,000
1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	0	7,000,000
AL North Pole - Dennis Road Extension	0	0	2,740,000	0	0	0	0	0	2,740,000
1002 Fed Rcpts (Fed)	0	0	2,740,000	0	0	0	0	0	2,740,000
AL North Pole - Pavement Rehabilitation	0	0	456,000	0	0	0	0	0	456,000
1002 Fed Rcpts (Fed)	0	0	456,000	0	0	0	0	0	456,000
AL Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	25,000,000	0	0	0	0	0	25,000,000
1002 Fed Rcpts (Fed)	0	0	25,000,000	0	0	0	0	0	25,000,000
AL Northern Region - Winter Trail Markings	0	0	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	0	0	200,000	0	0	0	0	0	200,000
AL Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	0	0	7,500,000	0	0	0	0	0	7,500,000
1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	0	0	7,500,000

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Surface Transportation Program (continued)										
AL	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	7,000,000	0	0	0	0	0	7,000,000
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	0	7,000,000
AL	Safe Routes to Schools	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Sand Point - School Loop Road Rehabilitation	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
AL	Seward Highway - Anchorage to Girdwood ITS Project	0	0	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	0	0	750,000
AL	Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road	0	0	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	0	15,000,000
AL	Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	0	0	28,000,000	0	0	0	0	0	28,000,000
	1002 Fed Rcpts (Fed)	0	0	28,000,000	0	0	0	0	0	28,000,000
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	2,400,000	0	0	0	0	0	2,400,000
	1002 Fed Rcpts (Fed)	0	0	2,400,000	0	0	0	0	0	2,400,000
AL	Seward Highway - Ptarmigan Creek Bridge Replacement	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
AL	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	0	9,000,000
AL	Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	0	0	800,000	0	0	0	0	0	800,000
	1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	0	0	800,000
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	14,000,000	0	0	0	0	0	14,000,000
	1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	0	0	14,000,000
AL	Sitka - Sawmill Creek Road Upgrade	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000

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Surface Transportation Program (continued)										
AL	Southeast Region - Intelligent Transportation Systems	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	2,500,000	0	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	0	0	2,500,000	0	0	0	0	0	2,500,000
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	0	0	8,000,000
AL	Statewide - Bridge Scour Monitoring and Retrofit Program	0	0	700,000	0	0	0	0	0	700,000
	1002 Fed Rcpts (Fed)	0	0	700,000	0	0	0	0	0	700,000
AL	Statewide - Civil Rights Program	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	0	400,000
AL	Statewide - Comprehensive Highway Safety Plan	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	0	400,000
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	0	0	7,500,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	Statewide - Highway Data Initiatives	0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
AL	Statewide - Highway Fuel Tax Enforcement	0	0	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	0	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Surface Transportation Program (continued)										
AL	Statewide - National Highway Institute and Transit Institute Training	0	0	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	0	350,000
	1061 CIP Rcpts (Other)	0	0	400,000	0	0	0	0	0	400,000
AL	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	0	0	5,500,000	0	0	0	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	0	0	5,500,000
AL	Statewide - Planning Work Program	0	0	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	0	0	7,500,000
AL	Statewide - Research Program	0	0	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	0	1,500,000
AL	Statewide - Rumble Strips	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
AL	Statewide - Scenic Byways Grants	0	0	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
AL	Statewide - Seismic Retrofit - Bridges	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	Statewide - Urban Planning Program	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	Statewide - Weigh-in-Motion Equipment	0	0	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	0	0	3,500,000
AL	Steele Highway - Milepost 62 to 81 Surfacing	0	0	15,459,000	0	0	0	0	0	15,459,000
	1002 Fed Rcpts (Fed)	0	0	15,459,000	0	0	0	0	0	15,459,000
AL	Sterling Highway - Milepost 45 to 60 Resurfacing	0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	0	9,000,000
AL	Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	0	0	13,000,000	0	0	0	0	0	13,000,000
	1002 Fed Rcpts (Fed)	0	0	13,000,000	0	0	0	0	0	13,000,000
AL	Sterling Highway - Milepost 83 to 90 Resurfacing	0	0	7,000,000	0	0	0	0	0	7,000,000
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	0	7,000,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Surface Transportation Program (continued)										
AL	Stevens Village - Sanitation Road	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	0	400,000
AL	Striping and Marking Performance Improvements	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	Surface Transportation Preconstruction	0	0	50,000,000	0	0	0	0	0	50,000,000
	1002 Fed Rcpts (Fed)	0	0	50,000,000	0	0	0	0	0	50,000,000
AL	Tenakee Springs - Ferry Terminal Approach	0	0	450,000	0	0	0	0	0	450,000
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	0	450,000
AL	Whittier - Maintenance and Operations	0	0	2,100,000	0	0	0	0	0	2,100,000
	1002 Fed Rcpts (Fed)	0	0	2,100,000	0	0	0	0	0	2,100,000
AL	Wrangell - Local Roads Supplemental	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
Deferred Maintenance Projects										
AL	Airport Deferred Maintenance	0	3,500,000	0	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	0	3,500,000	0	0	0	0	0	0	3,500,000
AL	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0	3,000,000	0	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	0	0	3,000,000
AL	Facilities Deferred Maintenance and Critical Repairs	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
AL	Harbor Deferred Maintenance	0	2,500,000	0	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	0	2,500,000
AL	Highway Deferred Maintenance	0	15,000,000	0	0	0	0	0	0	15,000,000
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	0	0	15,000,000
Congressional High Priority Community Projects										
AP	Fairbanks North Star Borough - Road and Bridge Improvements	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Congressional High Priority Community Projects (continued)										
AP	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
	1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	0	500,000
AP	Mat-Su Borough - Arterial Road and Bridge Improvements	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
AP	Sitka - Sawmill Cove Waterfront Development	0	0	974,000	0	0	0	0	0	974,000
	1002 Fed Rcpts (Fed)	0	0	487,000	0	0	0	0	0	487,000
	1003 G/F Match (UGF)	0	0	487,000	0	0	0	0	0	487,000
Emergency Repairs										
AL	Central Region Hightower Emergency Maintenance and Repairs	365,500	0	0	0	0	0	0	0	365,500
	1004 Gen Fund (UGF)	365,500	0	0	0	0	0	0	0	365,500
AL	Dyea Road Washout Emergency Repair	101,561	0	0	0	0	0	0	0	101,561
	1004 Gen Fund (UGF)	101,561	0	0	0	0	0	0	0	101,561
AL	Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	0	0	0	0	0	0	1,125,000
	1004 Gen Fund (UGF)	1,125,000	0	0	0	0	0	0	0	1,125,000
AL	Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	0	0	0	0	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	0	0	0	0	0	225,000
AL	Haines Highway MP 19 Slide Emergency Repairs	80,000	0	0	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	0	0	80,000
AL	Kodiak Flood Emergency Repairs	500,000	0	0	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	0	0	500,000
AL	Petersville Road Emergency Repairs	113,700	0	0	0	0	0	0	0	113,700
	1004 Gen Fund (UGF)	113,700	0	0	0	0	0	0	0	113,700
AL	Salmon River Road Emergency Repairs	425,262	0	0	0	0	0	0	0	425,262
	1004 Gen Fund (UGF)	425,262	0	0	0	0	0	0	0	425,262
AL	Seward Airport Emergency Repair and Upgrade	2,020,000	0	0	0	0	0	0	0	2,020,000
	1004 Gen Fund (UGF)	2,020,000	0	0	0	0	0	0	0	2,020,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Emergency Repairs (continued)									
AL Whittier Access Emergency Repairs	2,400,000	0	0	0	0	0	0	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	0	0	2,400,000
*** Agency Totals *****	96,834,623	25,000,000	1,026,437,740	0	0	0	0	1,050,000	1,149,322,363

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: University of Alaska

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP Feasibility Study for Community Campuses	0	0	1,400,000	0	0	0	0	0	1,400,000
1004 Gen Fund (UGF)	0	0	1,400,000	0	0	0	0	0	1,400,000
AP Kachemak Bay Campus - New Facility Completion	0	0	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
AP Kenai Campus - Career and Technical Education Center	0	0	0	0	0	0	14,500,000	0	14,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	14,500,000	0	14,500,000
AP Kenai Campus - Student Housing	0	0	0	0	0	0	16,000,000	0	16,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	16,000,000	0	16,000,000
AP Kenai Peninsula College Student Housing	0	0	1,800,000	0	0	0	0	0	1,800,000
1004 Gen Fund (UGF)	0	0	1,800,000	0	0	0	0	0	1,800,000
AP Maintaining Existing Facilities Renewal and Renovation	0	37,500,000	0	0	0	0	0	0	37,500,000
Annual Requirement									
1004 Gen Fund (UGF)	0	37,500,000	0	0	0	0	0	0	37,500,000
AP Mat-Su Campus - Valley Center for Art & Learning	0	0	0	0	0	0	23,500,000	0	23,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	23,500,000	0	23,500,000
AP Prince William Sound Community College - Campus	0	0	0	0	0	0	5,000,000	0	5,000,000
Renovation and Renewal									
1008 G/O Bonds (Other)	0	0	0	0	0	0	5,000,000	0	5,000,000
AP Southeast Campus - Mining Machinery Simulators Purchase	0	0	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	0	0	400,000	0	0	0	0	0	400,000
AP UAA Engineering Facility Planning and Design	0	0	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AP UAA Sports Arena	0	0	0	0	0	0	60,000,000	0	60,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	60,000,000	0	60,000,000
AP UAF Engineering & Technology Project Design and	0	0	10,000,000	0	0	0	0	0	10,000,000
Development									
1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
AP UAF Life Sciences Classroom and Lab Facility	0	0	20,600,000	0	0	0	88,000,000	0	108,600,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	88,000,000	0	88,000,000
1009 Rev Bonds (Other)	0	0	20,600,000	0	0	0	0	0	20,600,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: University of Alaska

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP University Receipt Authority	0	0	15,000,000	0	0	0	0	0	15,000,000
1048 Univ Rcpt (DGF)	0	0	15,000,000	0	0	0	0	0	15,000,000
*** Agency Totals *****	0	37,500,000	54,450,000	0	0	0	207,000,000	0	298,950,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Alaska Court System

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
AP Boney Courthouse Campus Renovation	0	0	18,000,000	0	0	0	0	0	18,000,000
1004 Gen Fund (UGF)	0	0	18,000,000	0	0	0	0	0	18,000,000
AP Court Information Technology Enhancements	0	0	1,900,000	0	0	0	0	0	1,900,000
1004 Gen Fund (UGF)	0	0	1,900,000	0	0	0	0	0	1,900,000
AP Deferred Maintenance Projects	0	2,500,000	0	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	0	2,500,000
AP Nome Courthouse Deferred Maintenance and Remodel	0	0	2,700,000	0	0	0	0	0	2,700,000
1004 Gen Fund (UGF)	0	0	2,700,000	0	0	0	0	0	2,700,000
*** Agency Totals *****	0	2,500,000	22,600,000	0	0	0	0	0	25,100,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Legislature

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
AP	Section 55(a), SB 230	2,200,000	0	0	0	0	0	0	0	2,200,000
	Legislative Council - Repair and Renovation of Legislative Buildings and Facilities									
	1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	0	0	2,200,000
*** Agency Totals *****		2,200,000	0	0	0	0	0	0	0	2,200,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Fund Capitalization

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Unassigned									
AP Section 23(a), SB 230	0	0	140,000,000	0	0	0	0	0	140,000,000
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))									
1004 Gen Fund (UGF)	0	0	140,000,000	0	0	0	0	0	140,000,000
AP Section 23(b), SB 230	0	0	2,975,000	0	0	0	0	0	2,975,000
Election Fund									
1002 Fed Rcpts (Fed)	0	0	1,425,000	0	0	0	0	0	1,425,000
1004 Gen Fund (UGF)	0	0	1,550,000	0	0	0	0	0	1,550,000
AP Section 23(c), SB 230	0	0	2,400,000	0	0	0	0	0	2,400,000
Emerging Energy Technology Fund (Contingent on Passage of SB 222)									
1004 Gen Fund (UGF)	0	0	2,400,000	0	0	0	0	0	2,400,000
AP Section 23(d), SB 230	0	0	2,500,000	0	0	0	0	0	2,500,000
Trauma Care Fund (Contingent on Passage of HB168)									
1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	0	2,500,000
*** Agency Totals *****	0	0	147,875,000	0	0	0	0	0	147,875,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: Fund Transfers

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Unassigned										
AP	Section 24(a), SB 230	0	0	3,000,000	0	0	0	0	0	3,000,000
	Capital Income Fund (AS 37.05.565)									
	1041 PF ERA (DGF)	0	0	3,000,000	0	0	0	0	0	3,000,000
AP	Section 24(b), SB 230	0	0	50,250,000	0	0	0	0	0	50,250,000
	Renewable Energy Fund (AS 42.45.045) - Transfer In									
	1004 Gen Fund (UGF)	0	0	50,250,000	0	0	0	0	0	50,250,000
AP	Renewable Energy Fund (AS 42.45.045) - Appropriation from Fund to AEA in Section 7	0	0	-50,250,000	0	0	0	0	0	-50,250,000
	1004 Gen Fund (UGF)	0	0	-50,250,000	0	0	0	0	0	-50,250,000
AP	Section 24(c), SB 230	0	0	10,000,000	0	0	0	0	0	10,000,000
	Power Project Fund (AS 42.45.010)									
	1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
*** Agency Totals *****		0	0	13,000,000	0	0	0	0	0	13,000,000

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language

Agency: All Agencies

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
*** All Agencies Totals *****	197,974,923	118,420,000	1,702,397,500	466,293,300	140,982,750	49,525,000	397,200,000	15,200,000	3,087,993,473

Column Definitions

House 1 (House Floor Section 1) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the House and concurred by the Senate.

House 4 (House Floor Section 4) - Includes the Governor's Deferred Maintenance projects request as amended by the House and concurred by the Senate.

House 7 (House Floor Section 7) - Includes the Governor's primary Capital Bill request as amended by the House and concurred by the Senate.. Also includes language section items effective in FY11.

House 10 (House Floor Section 10) - Section consists of grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

House 13 (House Floor Section 13) - Section consists of Grants to Named Recipients. This section is effective in FY11.

House 16 (House Floor Section 16) - Section consists of the Governor's requested cruise ship related projects as amended by the House and concurred by the Senate.

House 19 (House Floor Section 19) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

CC MH (Conf Committee Mental Health) - Mental Health bill passed by the Conference Committee