

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1    Ketchikan**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Historic Ketchikan, Inc. - Historic Clover Pass School Project</b>	0	0	0	0	31,100	0	0	0	31,100
	1004 Gen Fund (UGF)	0	0	0	0	31,100	0	0	0	31,100
<b>AP</b>	<b>Ketchikan Area Arts &amp; Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)</b>	0	0	0	0	130,000	0	0	0	130,000
	1004 Gen Fund (UGF)	0	0	0	0	130,000	0	0	0	130,000
<b>AP</b>	<b>Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School</b>	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights</b>	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
<b>AP</b>	<b>Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade</b>	0	0	0	0	70,000	0	0	0	70,000
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	0	70,000
<b>AP</b>	<b>Southern Southeast Emergency Training Center, Inc. - Facility Construction</b>	0	0	0	0	750,000	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	0	750,000
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Ketchikan - Bethe Substation Replacement</b>	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Ketchikan - Cruise Ship Berth IV Traffic Signal</b>	0	0	0	0	0	1,300,000	0	0	1,300,000
	1207 RCS Impact (Other)	0	0	0	0	0	1,300,000	0	0	1,300,000
<b>AP</b>	<b>Ketchikan - Fire Station No. 1 Replacement Project</b>	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Ketchikan - Replace Cruise Ship Berths I and II</b>	0	0	0	0	0	10,000,000	0	0	10,000,000
	1206 CPV Tax (Other)	0	0	0	0	0	10,000,000	0	0	10,000,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Ketchikan - Whitman Lake Hydro Project</b>	0	0	0	16,680,000	0	0	0	0	16,680,000
	1004 Gen Fund (UGF)	0	0	0	16,680,000	0	0	0	0	16,680,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Children's Community Park</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement</b>	0	0	0	920,000	0	0	0	0	920,000
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	0	0	920,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction</b>	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>Saxman - Backhoe Loader Purchase</b>	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Thorne Bay - Community Roads Repair and Resurface</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
Grants to Unincorporated Communities (AS 37.05.317)										
<b>AP</b>	<b>Hollis - Emergency Services Facility Construction</b>	0	0	0	400,000	0	0	0	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	0	0	0	0	400,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Ketchikan - Alaska Avenue Water &amp; Sewer Main Replacement</b>	0	0	1,773,660	0	0	0	0	0	1,773,660
	1004 Gen Fund (UGF)	0	0	1,773,660	0	0	0	0	0	1,773,660
<b>AL</b>	<b>Ketchikan - Jackson/Monroe Street &amp; 4th/7th Avenue Water and Sewer</b>	0	0	3,459,375	0	0	0	0	0	3,459,375
	1004 Gen Fund (UGF)	0	0	3,459,375	0	0	0	0	0	3,459,375
<b>AL</b>	<b>Ketchikan - Baranof Reservoir Replacement</b>	0	0	1,968,330	0	0	0	0	0	1,968,330
	1004 Gen Fund (UGF)	0	0	1,968,330	0	0	0	0	0	1,968,330

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**House District: 1    Ketchikan**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities									
Highways and Facilities									
<b>AL    Coffman Cove Maintenance Station</b>	900,000	0	0	0	0	0	0	0	900,000
1004 Gen Fund (UGF)	900,000	0	0	0	0	0	0	0	900,000
Surface Transportation Program									
<b>AL    Coffman Cove - Wander Around Town Trail</b>	0	0	450,000	0	0	0	0	0	450,000
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	0	450,000
Congressional High Priority Community Projects									
<b>AP    Ketchikan - Replacement and Rehabilitation of Municipal       Bridges and Trestles</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	0	500,000
*** House District Totals	900,000	0	8,651,365	29,875,000	1,731,100	11,300,000	0	0	52,457,465

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 2    Sitka/Petersburg/Wrangell**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project</b>	0	0	0	0	13,000	0	0	0	13,000
	1004 Gen Fund (UGF)	0	0	0	0	13,000	0	0	0	13,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair</b>	0	0	0	0	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	0	20,000
<b>AP</b>	<b>Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED</b>	0	0	0	0	110,000	0	0	0	110,000
	1004 Gen Fund (UGF)	0	0	0	0	110,000	0	0	0	110,000
<b>AP</b>	<b>Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs</b>	0	0	0	0	70,000	0	0	0	70,000
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	0	70,000
<b>AP</b>	<b>Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning</b>	0	0	0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	0	75,000
<b>AP</b>	<b>Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance</b>	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
<b>AP</b>	<b>Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000

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<b>Numbers and Language District by Impact</b>
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**House District: 2    Sitka/Petersburg/Wrangell**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315)									
<b>AP</b>	<b>Pelican - Building Maintenance</b>	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000
<b>AP</b>	<b>Pelican - Seaplane Ramp</b>	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Pelican - Water and Sewer Improvements</b>	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000
<b>AP</b>	<b>Petersburg - Clausen Memorial Museum Storage Upgrade</b>	0	0	0	55,000	0	0	0	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	0	0	0	55,000
<b>AP</b>	<b>Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down</b>	0	0	0	0	0	1,250,000	0	1,250,000
	1206 CPV Tax (Other)	0	0	0	0	0	1,250,000	0	1,250,000
<b>AP</b>	<b>Petersburg - Fire &amp; EMS Facility Construction</b>	0	0	0	6,700,000	0	0	0	6,700,000
	1004 Gen Fund (UGF)	0	0	0	6,700,000	0	0	0	6,700,000
<b>AP</b>	<b>Petersburg - Petersburg Medical Center - Medical Equipment Replacement</b>	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Port Alexander - Bear Hall Rehab and Renovation</b>	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	5,000
<b>AP</b>	<b>Sitka - Blue Lake Hydroelectric Expansion</b>	0	0	0	15,000,000	0	0	0	15,000,000
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	0	0	15,000,000
<b>AP</b>	<b>Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements</b>	0	0	0	0	0	4,500,000	0	4,500,000
	1206 CPV Tax (Other)	0	0	0	0	0	4,500,000	0	4,500,000
<b>AP</b>	<b>Sitka - Crescent Harbor Sidewalk Widening</b>	0	0	0	0	0	1,000,000	0	1,000,000
	1207 RCS Impact (Other)	0	0	0	0	0	1,000,000	0	1,000,000
<b>AP</b>	<b>Sitka - Moller Park Baseball Field Improvements</b>	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000

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**House District: 2    Sitka/Petersburg/Wrangell**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP</b>	<b>Sitka - Sitka School District - Vocational Education</b>	0	0	0	1,400,000	0	0	0	1,400,000
	<b>Facility Construction</b>								
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	0	1,400,000
<b>AP</b>	<b>Sitka - Swan Lake Recovery and Improvements</b>	0	0	0	0	1,650,000	0	0	1,650,000
	1207 RCS Impact (Other)	0	0	0	0	1,650,000	0	0	1,650,000
<b>AP</b>	<b>Wrangell - Commercial Passenger Vessel Facility</b>	0	0	0	0	3,250,000	0	0	3,250,000
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	0	1,250,000
	1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	0	2,000,000
<b>AP</b>	<b>Wrangell - Electrical System Upgrade</b>	0	0	0	85,000	0	0	0	85,000
	1004 Gen Fund (UGF)	0	0	0	85,000	0	0	0	85,000
<b>AP</b>	<b>Wrangell - Hospital and Nursing Home Replacement</b>	0	0	0	3,000,000	0	0	0	3,000,000
	<b>Project</b>								
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	3,000,000
<b>AP</b>	<b>Wrangell - School District Replacement Wrestling Mats</b>	0	0	0	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000
<b>AP</b>	<b>Wrangell - Waterfront Master Plan</b>	0	0	0	0	75,000	0	0	75,000
	1207 RCS Impact (Other)	0	0	0	0	75,000	0	0	75,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction									
<b>AP</b>	<b>Petersburg - Public Library</b>	0	0	0	3,300,000	0	0	0	3,300,000
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	0	0	3,300,000
Department of Education and Early Development									
<b>AP</b>	<b>Mt Edgecumbe High School Cafeteria Improvements</b>	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	150,000	0	0	0	0	0	150,000
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance</b>	0	1,700,000	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	0	1,700,000

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**House District: 2    Sitka/Petersburg/Wrangell**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Education and Early Development (continued)									
Grants to Named Recipients (AS 37.05.316)									
<b>AP</b>	<b>Southeast Island School District - Port Alexander Generator Replacement</b>								
	0	0	0	0	12,000	0	0	0	12,000
	1004 Gen Fund (UGF)								
	0	0	0	0	12,000	0	0	0	12,000
<b>AP</b>	<b>Southeast Island School District - Port Alexander Teacher Housing Remodel &amp; Renovation</b>								
	0	0	0	0	23,000	0	0	0	23,000
	1004 Gen Fund (UGF)								
	0	0	0	0	23,000	0	0	0	23,000
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
<b>AL</b>	<b>Petersburg - Water Treatment Upgrades, Phase 3</b>								
	0	0	253,697	0	0	0	0	0	253,697
	1004 Gen Fund (UGF)								
	0	0	253,697	0	0	0	0	0	253,697
<b>AL</b>	<b>Wrangell - Landfill Closure</b>								
	0	0	670,680	0	0	0	0	0	670,680
	1004 Gen Fund (UGF)								
	0	0	670,680	0	0	0	0	0	670,680
Department of Transportation and Public Facilities									
Airport Improvement Program									
<b>AL</b>	<b>Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay</b>								
	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)								
	0	0	5,000,000	0	0	0	0	0	5,000,000
Surface Transportation Program									
<b>AL</b>	<b>Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets</b>								
	0	0	800,000	0	0	0	0	0	800,000
	1002 Fed Rcpts (Fed)								
	0	0	800,000	0	0	0	0	0	800,000
<b>AL</b>	<b>Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement</b>								
	0	0	14,000,000	0	0	0	0	0	14,000,000
	1002 Fed Rcpts (Fed)								
	0	0	14,000,000	0	0	0	0	0	14,000,000
<b>AL</b>	<b>Sitka - Sawmill Creek Road Upgrade</b>								
	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)								
	0	0	4,000,000	0	0	0	0	0	4,000,000
<b>AL</b>	<b>Wrangell - Local Roads Supplemental</b>								
	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)								
	0	0	1,000,000	0	0	0	0	0	1,000,000

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	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Congressional High Priority Community Projects									
<b>AP    Sitka - Sawmill Cove Waterfront Development</b>	0	0	974,000	0	0	0	0	0	974,000
1002 Fed Rcpts (Fed)	0	0	487,000	0	0	0	0	0	487,000
1003 G/F Match (UGF)	0	0	487,000	0	0	0	0	0	487,000
<b>*** House District Totals</b>	<b>0</b>	<b>1,850,000</b>	<b>26,698,377</b>	<b>30,410,000</b>	<b>633,000</b>	<b>11,725,000</b>	<b>0</b>	<b>0</b>	<b>71,316,377</b>



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Administration										
AP	<b>Governor's House Deferred Maintenance</b>	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
AP	<b>Planning and Design of New State Office Building in Juneau</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	<b>Aiding Women in Abuse &amp; Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services</b>	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project</b>	0	0	0	0	97,000	0	0	0	97,000
	1004 Gen Fund (UGF)	0	0	0	0	97,000	0	0	0	97,000
AP	<b>Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design</b>	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
AP	<b>Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	<b>Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	<b>Gastineau Human Services Corporation - Safety and Security Systems Upgrades</b>	0	0	0	0	39,500	0	0	0	39,500
	1004 Gen Fund (UGF)	0	0	0	0	39,500	0	0	0	39,500
AP	<b>Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement</b>	0	0	0	0	65,000	0	0	0	65,000
	1004 Gen Fund (UGF)	0	0	0	0	65,000	0	0	0	65,000

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<b>Numbers and Language District by Impact</b>
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**House District: 3-4 Juneau Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project</b>	0	0	0	0	55,000	0	0	0	55,000
	1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	0	55,000
<b>AP</b>	<b>Perseverance Theatre, Inc. - Facility Upgrades</b>	0	0	0	0	45,000	0	0	0	45,000
	1004 Gen Fund (UGF)	0	0	0	0	45,000	0	0	0	45,000
<b>AP</b>	<b>REACH, Inc. - Asbestos Abatement</b>	0	0	0	0	25,500	0	0	0	25,500
	1004 Gen Fund (UGF)	0	0	0	0	25,500	0	0	0	25,500
<b>AP</b>	<b>Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center</b>	0	0	0	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	0	4,000,000
<b>AP</b>	<b>Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance</b>	0	0	0	0	57,000	0	0	0	57,000
	1004 Gen Fund (UGF)	0	0	0	0	57,000	0	0	0	57,000
<b>AP</b>	<b>Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles</b>	0	0	0	0	9,700	0	0	0	9,700
	1004 Gen Fund (UGF)	0	0	0	0	9,700	0	0	0	9,700
<b>AP</b>	<b>Southeast Regional Resource Center, Inc. - Technology Upgrade</b>	0	0	0	0	63,700	0	0	0	63,700
	1004 Gen Fund (UGF)	0	0	0	0	63,700	0	0	0	63,700
<b>AP</b>	<b>Territorial Sportsmen, Inc. - Public Use Cabin Construction</b>	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
<b>AP</b>	<b>United Human Services of Southeast Alaska, Inc. - Non-profit Center</b>	0	0	0	0	120,000	0	0	0	120,000
	1004 Gen Fund (UGF)	0	0	0	0	120,000	0	0	0	120,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
<b>AP</b>	<b>Douglas Island Pink and Chum, Inc. (DIPAC)</b>	0	500,000	0	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	0	0	500,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 3-4 Juneau Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Juneau - Arctic Winter Games Bid Planning and Submission</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Juneau - Capital Park Playground Equipment</b>	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Juneau - Centennial Hall Emergency Relief Center Improvements</b>	0	0	0	0	0	1,200,000	0	0	1,200,000
	1207 RCS Impact (Other)	0	0	0	0	0	1,200,000	0	0	1,200,000
<b>AP</b>	<b>Juneau - Cruise Ship Dock Improvements</b>	0	0	0	0	0	9,000,000	0	0	9,000,000
	1206 CPV Tax (Other)	0	0	0	0	0	9,000,000	0	0	9,000,000
<b>AP</b>	<b>Juneau - Juneau Arts &amp; Culture Center Electrical and Facility Upgrades</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Juneau - Melvin Park Playground Improvements</b>	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Juneau - School District School Safety Upgrades</b>	0	0	0	116,000	0	0	0	0	116,000
	1004 Gen Fund (UGF)	0	0	0	116,000	0	0	0	0	116,000
<b>AP</b>	<b>Juneau - School District Technology Infrastructure Upgrades</b>	0	0	0	26,000	0	0	0	0	26,000
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	0	26,000
<b>AP</b>	<b>Juneau - Sewage System Major Repairs &amp; Expansion</b>	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
Department of Corrections										
<b>AP</b>	<b>Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance</b>	0	1,700,000	0	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	0	0	1,700,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Education and Early Development										
<b>AP</b>	<b>Alaska State Library, Archives and Museum Facility Construction</b>	0	0	0	0	0	0	18,500,000	0	18,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	18,500,000	0	18,500,000
<b>AP</b>	<b>Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility</b>	0	0	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	1,500,000	0	0	0	0	0	1,500,000
Department of Fish and Game										
<b>AP</b>	<b>Acid Leakage Study of the Tulsequah and Taku Rivers</b>	0	0	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	35,000	0	0	0	0	0	35,000
Department of Health and Social Services										
<b>AP</b>	<b>Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1</b>	0	0	9,880,000	0	0	0	0	0	9,880,000
	1004 Gen Fund (UGF)	0	0	9,880,000	0	0	0	0	0	9,880,000
Department of Natural Resources										
<b>AP</b>	<b>Eagle Beach Public Use Cabins</b>	0	0	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000
<b>AP</b>	<b>State Parks Deferred Maintenance - House of Wickersham R &amp; R</b>	0	250,000	0	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	0	0	250,000
Department of Transportation and Public Facilities										
Highways and Facilities										
<b>AL</b>	<b>Southeast Region Headquarters – Elevator Installation</b>	450,000	0	0	0	0	0	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	0	0	450,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 3-4 Juneau Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program										
<b>AL</b>	<b>Juneau - Egan Drive Resurfacing - Main Street to 10th Street</b>	0	0	980,000	0	0	0	0	0	980,000
	1002 Fed Rcpts (Fed)	0	0	980,000	0	0	0	0	0	980,000
<b>AL</b>	<b>Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements</b>	0	0	1,100,000	0	0	0	0	0	1,100,000
	1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	0	0	1,100,000
<b>AL</b>	<b>Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation</b>	0	0	2,200,000	0	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	0	0	2,200,000	0	0	0	0	0	2,200,000
<b>AL</b>	<b>Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12</b>	0	0	6,600,000	0	0	0	0	0	6,600,000
	1002 Fed Rcpts (Fed)	0	0	6,600,000	0	0	0	0	0	6,600,000
University of Alaska										
<b>AP</b>	<b>Southeast Campus - Mining Machinery Simulators Purchase</b>	0	0	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	0	0	400,000	0	0	0	0	0	400,000
***	House District Totals	450,000	3,450,000	27,795,000	3,292,000	5,962,400	10,200,000	18,500,000	0	69,649,400

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>American Bald Eagle Foundation - Raptor Center Completion</b>	0	0	0	0	269,800	0	0	0	269,800
	1004 Gen Fund (UGF)	0	0	0	0	269,800	0	0	0	269,800
<b>AP</b>	<b>Catholic Community Service, Inc. - Angoon Senior Center Equipment</b>	0	0	0	0	8,000	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	0	8,000	0	0	0	8,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment</b>	0	0	0	0	18,000	0	0	0	18,000
	1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	0	18,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment</b>	0	0	0	0	5,500	0	0	0	5,500
	1004 Gen Fund (UGF)	0	0	0	0	5,500	0	0	0	5,500
<b>AP</b>	<b>Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure &amp; Equipment</b>	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	0	5,000
<b>AP</b>	<b>Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction</b>	0	0	0	0	325,000	0	0	0	325,000
	1004 Gen Fund (UGF)	0	0	0	0	325,000	0	0	0	325,000
<b>AP</b>	<b>Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance &amp; Replacement</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Haines Senior Citizen's Center, Inc. - Vehicle &amp; Wheelchair Lift Purchase</b>	0	0	0	0	13,100	0	0	0	13,100
	1004 Gen Fund (UGF)	0	0	0	0	13,100	0	0	0	13,100
<b>AP</b>	<b>Metlakatla Indian Community - Waldon Point Road Paving Project</b>	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
<b>AP</b>	<b>Skagway Traditional Council - Completion of Public Utility Building</b>	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Southeast Alaska State Fair Inc. - Harriet Hall ADA</b>	0	0	0	0	0	270,000	0	0	270,000
	<b>Upgrades for Commercial Passenger Vessel Visitors</b>									
	1207 RCS Impact (Other)	0	0	0	0	0	270,000	0	0	270,000
<b>AP</b>	<b>Tatitlek IRA Council - Power Generators Repairs and</b>	0	0	0	0	26,600	0	0	0	26,600
	<b>Replacement</b>									
	1004 Gen Fund (UGF)	0	0	0	0	26,600	0	0	0	26,600
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Angoon - Barge Landing</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Angoon - Engineering Design and Renovation for Front</b>	0	0	0	500,000	0	0	0	0	500,000
	<b>Road</b>									
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Angoon - Fire Truck</b>	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Cordova - Cordova Center Completion</b>	0	0	0	2,500,000	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	0	0	2,500,000
<b>AP</b>	<b>Craig - Community Streets Improvements</b>	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Gustavus - Improvements and Repairs to Fire Hall</b>	0	0	0	101,500	0	0	0	0	101,500
	1004 Gen Fund (UGF)	0	0	0	101,500	0	0	0	0	101,500
<b>AP</b>	<b>Gustavus - Remodel City Hall</b>	0	0	0	93,000	0	0	0	0	93,000
	1004 Gen Fund (UGF)	0	0	0	93,000	0	0	0	0	93,000
<b>AP</b>	<b>Gustavus - Replace Good River Road Culverts</b>	0	0	0	80,000	0	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	0	80,000
<b>AP</b>	<b>Haines - Port Chilkoot Cruise Ship Dock Upgrade</b>	0	0	0	0	0	2,910,000	0	0	2,910,000
	1206 CPV Tax (Other)	0	0	0	0	0	2,910,000	0	0	2,910,000
<b>AP</b>	<b>Hoonah - Harbor Improvements</b>	0	0	0	0	0	1,000,000	0	0	1,000,000
	1206 CPV Tax (Other)	0	0	0	0	0	500,000	0	0	500,000
	1207 RCS Impact (Other)	0	0	0	0	0	500,000	0	0	500,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

2010-04-18 22:58:56

*Legislative Finance Division*

Page: 15

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 5    Cordova/Southeast Islands**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP</b>	<b>Hoonah - Phase 3, Hoonah Marine Industrial Center</b>								
	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)								
	0	0	0	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Hydaburg - Water System Upgrade</b>								
	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)								
	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Klawock - Drive Down Ramp Phase II</b>								
	0	0	0	480,000	0	0	0	0	480,000
	1004 Gen Fund (UGF)								
	0	0	0	480,000	0	0	0	0	480,000
<b>AP</b>	<b>Klawock - Prince of Wales Island Vocational Education Center</b>								
	0	0	0	0	0	0	3,200,000	0	3,200,000
	1008 G/O Bonds (Other)								
	0	0	0	0	0	0	3,200,000	0	3,200,000
<b>AP</b>	<b>Klawock - School District Prince of Wales Vocational Education Center</b>								
	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)								
	0	0	0	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements</b>								
	0	0	0	0	0	4,000,000	0	0	4,000,000
	1206 CPV Tax (Other)								
	0	0	0	0	0	4,000,000	0	0	4,000,000
<b>AP</b>	<b>Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts</b>								
	0	0	0	0	0	800,000	0	0	800,000
	1207 RCS Impact (Other)								
	0	0	0	0	0	800,000	0	0	800,000
<b>AP</b>	<b>Tenakee Springs - Rescue Boat Shelter</b>								
	0	0	0	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)								
	0	0	0	125,000	0	0	0	0	125,000
<b>AP</b>	<b>Yakutat - ANB Hall Renovation</b>								
	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)								
	0	0	0	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Yakutat - Renovation of Court House Building and City Hall</b>								
	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)								
	0	0	0	300,000	0	0	0	0	300,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction									
<b>AP</b>	<b>Cordova - Cordova Center and Library</b>								
	0	0	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)								
	0	0	0	2,000,000	0	0	0	0	2,000,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Unincorporated Communities (AS 37.05.317)									
<b>AP    Chenega Bay - Backhoe Loader</b>	0	0	0	125,000	0	0	0	0	125,000
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	0	125,000
<b>AP    Klukwan - Garbage Truck Purchase</b>	0	0	0	32,900	0	0	0	0	32,900
1004 Gen Fund (UGF)	0	0	0	32,900	0	0	0	0	32,900
<b>AP    Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access</b>	0	0	0	0	0	2,000,000	0	0	2,000,000
1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	0	2,000,000
Department of Education and Early Development									
Major Maintenance Grant Fund (AS 14.11.007)									
<b>AL    Metlakatla High School Renovation Alternates</b>	0	0	1,202,914	0	0	0	0	0	1,202,914
1004 Gen Fund (UGF)	0	0	1,202,914	0	0	0	0	0	1,202,914
<b>AL    Mosquito Lake Elementary Mechanical Upgrades</b>	0	0	180,491	0	0	0	0	0	180,491
1004 Gen Fund (UGF)	0	0	180,491	0	0	0	0	0	180,491
Grants to Named Recipients (AS 37.05.316)									
<b>AP    Chatham School District - Angoon Elementary School Playground</b>	0	0	0	0	65,000	0	0	0	65,000
1004 Gen Fund (UGF)	0	0	0	0	65,000	0	0	0	65,000
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
<b>AL    Haines - Lilly Lake Transmission Line</b>	0	0	1,117,550	0	0	0	0	0	1,117,550
1004 Gen Fund (UGF)	0	0	1,117,550	0	0	0	0	0	1,117,550
<b>AL    Hoonah - Water Transmission Line Replacement, Phase 1</b>	0	0	1,065,020	0	0	0	0	0	1,065,020
1004 Gen Fund (UGF)	0	0	1,065,020	0	0	0	0	0	1,065,020

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 5    Cordova/Southeast Islands

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Fish and Game										
Statewide Facility Deferred Maintenance Projects										
AL	<b>Yakutat Compound Electrical Repairs and Upgrades</b>	0	100,000	0	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	100,000	0	0	0	0	0	0	100,000
Department of Transportation and Public Facilities										
Highways and Facilities										
AL	<b>Klawock Maintenance Station - Door Replacement</b>	60,000	0	0	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	0	0	60,000
AL	<b>Skagway Land Purchase</b>	407,000	0	0	0	0	0	0	0	407,000
	1004 Gen Fund (UGF)	407,000	0	0	0	0	0	0	0	407,000
Airport Improvement Program										
AL	<b>Gustavus - Airport Runway Safety Area</b>	500,000	0	0	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	0	0	500,000
AL	<b>Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b>	0	0	7,400,000	0	0	0	0	0	7,400,000
	1002 Fed Rcpts (Fed)	0	0	7,400,000	0	0	0	0	0	7,400,000
AL	<b>Yakutat - Airport Runway Preservation and Drainage Improvements</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
Surface Transportation Program										
AL	<b>Gustavus - Small Boat Float</b>	0	0	950,000	0	0	0	0	0	950,000
	1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	0	0	950,000
AL	<b>Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	<b>Hyder - Salmon River Road Rehabilitation</b>	0	0	600,000	0	0	0	0	0	600,000
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	0	600,000
AL	<b>Take - Keku Road Rehabilitation</b>	0	0	3,250,000	0	0	0	0	0	3,250,000
	1002 Fed Rcpts (Fed)	0	0	3,250,000	0	0	0	0	0	3,250,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
<b>AL    Tenakee Springs - Ferry Terminal Approach</b>	0	0	450,000	0	0	0	0	0	450,000
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	0	450,000
Emergency Repairs									
<b>AL    Dyea Road Washout Emergency Repair</b>	101,561	0	0	0	0	0	0	0	101,561
1004 Gen Fund (UGF)	101,561	0	0	0	0	0	0	0	101,561
<b>AL    Haines Highway MP 19 Slide Emergency Repairs</b>	80,000	0	0	0	0	0	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	0	0	80,000
<b>AL    Salmon River Road Emergency Repairs</b>	425,262	0	0	0	0	0	0	0	425,262
1004 Gen Fund (UGF)	425,262	0	0	0	0	0	0	0	425,262
*** House District Totals	1,573,823	100,000	22,215,975	8,412,400	1,986,000	10,980,000	3,200,000	0	48,468,198

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-5 Southeast Region**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Alaska Energy Authority Energy Projects										
<b>AL</b>	<b>Southeast Integrated Resources Plan</b>	0	0	500,000	0	0	0	0	0	500,000
	1140 AIDEA Div (UGF)	0	0	500,000	0	0	0	0	0	500,000
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"</b>	0	0	0	0	28,000	0	0	0	28,000
	1004 Gen Fund (UGF)	0	0	0	0	28,000	0	0	0	28,000
<b>AP</b>	<b>Inter-Island Ferry Authority - Development Assistance</b>	0	0	0	0	750,000	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	0	750,000
<b>AP</b>	<b>Metlakatla Indian Community - Metlakatla Ketchikan Intertie</b>	0	0	0	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding</b>	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
<b>AP</b>	<b>Southeast Conference - Energy Program Coordination</b>	0	0	0	0	255,500	0	0	0	255,500
	1004 Gen Fund (UGF)	0	0	0	0	255,500	0	0	0	255,500
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association (NSRAA)</b>	0	700,000	0	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)	0	700,000	0	0	0	0	0	0	700,000
Department of Transportation and Public Facilities										
<b>AP</b>	<b>Section 36(a), SB 230</b>	60,000,000	0	0	0	0	0	0	0	60,000,000
	<b>Alaska Marine Highways - Alaska Class Ferry Vessel</b>									
	1082 Vessel Rep (DGF)	60,000,000	0	0	0	0	0	0	0	60,000,000
<b>AP</b>	<b>Community Access Roads - Kake to Petersburg</b>	0	0	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	0	0	4,500,000

**2010 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language District by Impact</b>
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**House District: 1-5 Southeast Region**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
<b>AL Southeast Region - Intelligent Transportation Systems</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>*** House District Totals</b>	<b>60,000,000</b>	<b>700,000</b>	<b>8,000,000</b>	<b>0</b>	<b>3,158,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,858,500</b>

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 6 Interior Villages**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Allakaket Traditional Council - New Clinic and Head Start Facility</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Chalkyitsik Traditional Council - New Clinic Match Contribution</b>	0	0	0	0	103,000	0	0	0	103,000
	1004 Gen Fund (UGF)	0	0	0	0	103,000	0	0	0	103,000
<b>AP</b>	<b>Copper River Native Association, Inc. - Vehicle Acquisition</b>	0	0	0	0	44,000	0	0	0	44,000
	1004 Gen Fund (UGF)	0	0	0	0	44,000	0	0	0	44,000
<b>AP</b>	<b>Deltana Community Corporation - Souhrada Road Improvements</b>	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
<b>AP</b>	<b>Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades</b>	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
<b>AP</b>	<b>Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project</b>	0	0	0	0	8,800	0	0	0	8,800
	1004 Gen Fund (UGF)	0	0	0	0	8,800	0	0	0	8,800
<b>AP</b>	<b>Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch</b>	0	0	0	0	14,400	0	0	0	14,400
	1004 Gen Fund (UGF)	0	0	0	0	14,400	0	0	0	14,400
<b>AP</b>	<b>Grayling IRA Council - Multi-Purpose Community Center Match Contribution</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Greater Copper Valley Communications, Inc - Backup Generator &amp; Communication Link</b>	0	0	0	0	91,000	0	0	0	91,000
	1004 Gen Fund (UGF)	0	0	0	0	91,000	0	0	0	91,000
<b>AP</b>	<b>Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center</b>	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 6 Interior Villages**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Holy Cross Tribal Council - Multi-Purpose Community Services Center</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>McGrath Native Village Council - McGrath Multi-Purpose Community Services Center</b>	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility</b>	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project</b>	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
<b>AP</b>	<b>Ruby Tribal Council - Water Truck Acquisition</b>	0	0	0	0	80,000	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	0	80,000
<b>AP</b>	<b>Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance</b>	0	0	0	0	295,000	0	0	0	295,000
	1004 Gen Fund (UGF)	0	0	0	0	295,000	0	0	0	295,000
<b>AP</b>	<b>Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades</b>	0	0	0	0	567,050	0	0	0	567,050
	1004 Gen Fund (UGF)	0	0	0	0	567,050	0	0	0	567,050
<b>AP</b>	<b>Shageluk IRA Council - Multi-Purpose Community Services Center</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Fort Yukon - Solid Waste Disposal Facility</b>	0	0	0	363,000	0	0	0	0	363,000
	1004 Gen Fund (UGF)	0	0	0	363,000	0	0	0	0	363,000





## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 6 Interior Villages**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317) (continued)										
<b>AP</b>	<b>Circle - New Clinic Match Contribution</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Evansville - New Health Clinic Match Contribution</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Manley Hot Springs - Fire/Rescue/Public Safety Building</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Manley Hot Springs - New Health Clinic Project</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Mentasta Lake - Multi-Purpose Community Services Center</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Minto - Multi-Purpose Community Center</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Northway Village - Community Center Addition</b>	0	0	0	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	0	125,000
<b>AP</b>	<b>Stevens Village - New Clinic Match Contribution</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Tanacross - Subregional Community Health Center Project</b>	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Tetlin - Community Improvements</b>	0	0	0	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	0	35,000
Department of Education and Early Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Alaska Gateway School District - Dot Lake School Playground Equipment</b>	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 6 Interior Villages**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Education and Early Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Alaska Gateway School District - Tok School Biomass Energy System</b>	0	0	0	0	325,000	0	0	0	325,000
	1004 Gen Fund (UGF)	0	0	0	0	325,000	0	0	0	325,000
<b>AP</b>	<b>Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades</b>	0	0	0	0	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	0	40,000
<b>AP</b>	<b>Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation</b>	0	0	0	0	140,000	0	0	0	140,000
	1004 Gen Fund (UGF)	0	0	0	0	140,000	0	0	0	140,000
<b>AP</b>	<b>Yukon Koyukuk School District - Ruby School Playground Equipment</b>	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
Department of Fish and Game										
<b>AP</b>	<b>Yukon River Chum Salmon Aerial Surveys</b>	0	0	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	0	200,000
Department of Transportation and Public Facilities										
Highways and Facilities										
<b>AL</b>	<b>Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)</b>	0	0	900,000	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	0	0	900,000	0	0	0	0	0	900,000
<b>AL</b>	<b>Northern Region Maintenance Station Bunkhouse Improvements</b>	0	0	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	0	350,000
Airport Improvement Program										
<b>AL</b>	<b>Nulato - Airport Improvements</b>	827,500	0	0	0	0	0	0	0	827,500
	1002 Fed Rcpts (Fed)	827,500	0	0	0	0	0	0	0	827,500

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 6 Interior Villages**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
<b>AL Alaska Railroad - Milepost 407 and 409 Riprap Project</b>	0	0	656,240	0	0	0	0	0	656,240
1002 Fed Rcpts (Fed)	0	0	656,240	0	0	0	0	0	656,240
<b>AL Galena - Campion Road Erosion Protection</b>	0	0	850,000	0	0	0	0	0	850,000
1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	0	0	850,000
<b>AL Livengood - Livengood Creek Bridge Replacement</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AL Marshall - Airport Access Road Bridge</b>	0	0	1,700,000	0	0	0	0	0	1,700,000
1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	0	0	1,700,000
<b>AL Stevens Village - Sanitation Road</b>	0	0	400,000	0	0	0	0	0	400,000
1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	0	400,000
Emergency Repairs									
<b>AL Glenn Highway MP 63.5 Erosion Emergency Repairs</b>	1,125,000	0	0	0	0	0	0	0	1,125,000
1004 Gen Fund (UGF)	1,125,000	0	0	0	0	0	0	0	1,125,000
<b>AL Glenn Highway Slides at MP 101 and 115 Emergency Repairs</b>	225,000	0	0	0	0	0	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	0	0	0	0	0	225,000
<b>*** House District Totals</b>	2,177,500	0	6,056,240	7,718,000	4,308,250	0	0	0	20,259,990

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Calypso Farm And Ecology Center - Schoolyard Garden Initiative</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
<b>AP</b>	<b>Communities in Schools of Alaska, Inc. - North Star Imagination Library</b>	0	0	0	0	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	0	40,000
<b>AP</b>	<b>Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases</b>	0	0	0	0	85,000	0	0	0	85,000
	1004 Gen Fund (UGF)	0	0	0	0	85,000	0	0	0	85,000
<b>AP</b>	<b>Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
<b>AP</b>	<b>Fairbanks Rescue Mission - Security Equipment Upgrades</b>	0	0	0	0	36,000	0	0	0	36,000
	1004 Gen Fund (UGF)	0	0	0	0	36,000	0	0	0	36,000
<b>AP</b>	<b>Fairbanks Soil &amp; Water Conservation District - Chena Slough Restoration Project</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Fairbanks Soil &amp; Water Conservation District - Invasive Weeds Project</b>	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	0	5,000
<b>AP</b>	<b>Family Centered Services of Alaska, Inc. - Facility Expansion &amp; Program Enhancement Project</b>	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000
<b>AP</b>	<b>Greater Fairbanks Community Hospital Foundation - Porter Heart Center</b>	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase</b>	0	0	0	0	18,000	0	0	0	18,000
	1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	0	18,000
<b>AP</b>	<b>Joel's Place - ADA Compliance Remodel</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>John Trigg Ester Library - Library Design and Construction</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion</b>	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>North Pole Economic Development Corporation - Public Matching fund</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>North Star Volunteer Fire Department, Inc. - Fire Engine</b>	0	0	0	0	245,000	0	0	0	245,000
	1004 Gen Fund (UGF)	0	0	0	0	245,000	0	0	0	245,000
<b>AP</b>	<b>Retirement Community of Fairbanks - Raven Landing Senior Community Center</b>	0	0	0	0	876,000	0	0	0	876,000
	1004 Gen Fund (UGF)	0	0	0	0	876,000	0	0	0	876,000
<b>AP</b>	<b>Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Denali Borough - Anderson School Lighting Improvements</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP</b>	<b>Denali Borough - Cantwell School Repairs and Upgrades</b>	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Denali Borough - Landfill Equipment</b>	0	0	0	68,000	0	0	0	68,000
	1004 Gen Fund (UGF)	0	0	0	68,000	0	0	0	68,000
<b>AP</b>	<b>Denali Borough - McKinley Village Volunteer Fire</b>	0	0	0	23,000	0	0	0	23,000
	<b>Department Truck</b>								
	1004 Gen Fund (UGF)	0	0	0	23,000	0	0	0	23,000
<b>AP</b>	<b>Denali Borough - Tri-Valley Fire Department Well</b>	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000
<b>AP</b>	<b>Denali Borough - Tri-Valley School Electrical Upgrades</b>	0	0	0	8,000	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	8,000
<b>AP</b>	<b>Fairbanks (City of) - Traffic Calming Demonstration</b>	0	0	0	280,000	0	0	0	280,000
	<b>Project</b>								
	1004 Gen Fund (UGF)	0	0	0	280,000	0	0	0	280,000
<b>AP</b>	<b>Fairbanks - City of Fairbanks Street Reconstruction and</b>	0	0	0	7,000,000	0	0	0	7,000,000
	<b>Rehabilitation, Aurora Subdivision</b>								
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	0	7,000,000
<b>AP</b>	<b>Fairbanks North Star Borough - After School Program</b>	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000
<b>AP</b>	<b>Fairbanks North Star Borough - Badger Road</b>	0	0	0	29,000	0	0	0	29,000
	<b>Elementary School Classroom Chalkboard Replacement</b>								
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	29,000
<b>AP</b>	<b>Fairbanks North Star Borough - Carlson Activity Center</b>	0	0	0	1,985,000	0	0	0	1,985,000
	<b>(CAC) Phase 2 Improvements</b>								
	1004 Gen Fund (UGF)	0	0	0	1,985,000	0	0	0	1,985,000
<b>AP</b>	<b>Fairbanks North Star Borough - Community Social</b>	0	0	0	76,000	0	0	0	76,000
	<b>Service Agency Assistance</b>								
	1004 Gen Fund (UGF)	0	0	0	76,000	0	0	0	76,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>										
				81,000						81,000
				81,000						81,000
<b>AP</b>										
				18,000						18,000
				18,000						18,000
<b>AP</b>										
				44,000						44,000
				44,000						44,000
<b>AP</b>										
				25,000						25,000
				25,000						25,000
<b>AP</b>										
				59,000						59,000
				59,000						59,000
<b>AP</b>										
				44,000						44,000
				44,000						44,000
<b>AP</b>										
				10,000,000						10,000,000
				10,000,000						10,000,000
<b>AP</b>										
				40,000,000						40,000,000
				40,000,000						40,000,000
<b>AP</b>										
				430,000						430,000
				430,000						430,000
<b>AP</b>										
				18,000						18,000
				18,000						18,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab</b>	0	0	0	45,000	0	0	0	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	0	0	45,000
<b>AP</b>	<b>Fairbanks North Star Borough - Weller Elementary School Classroom Improvements</b>	0	0	0	29,000	0	0	0	0	29,000
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	0	29,000
<b>AP</b>	<b>Fairbanks North Star Borough - West Valley High School Distance Learning System</b>	0	0	0	81,000	0	0	0	0	81,000
	1004 Gen Fund (UGF)	0	0	0	81,000	0	0	0	0	81,000
<b>AP</b>	<b>North Pole - Environmental Assessment for Railroad Realignment and Expansion</b>	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>North Pole - Fire Department Equipment Upgrades and Replacement</b>	0	0	0	95,000	0	0	0	0	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	0	0	0	0	95,000
<b>AP</b>	<b>North Pole - Senior Center Equipment Upgrades</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
Department of Corrections										
<b>AP</b>	<b>Fairbanks Correctional Center Heating System Replacement</b>	2,500,000	0	0	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	0	0	2,500,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project</b>	0	0	900,450	0	0	0	0	0	900,450
	1004 Gen Fund (UGF)	0	0	900,450	0	0	0	0	0	900,450



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		House 1	House 4	House 7	House 10	House 13	House 16	House 19	CC MH	Total Capital B
Department of Environmental Conservation (continued)										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
<b>AL</b>	<b>North Pole - Water and Sewer Improvements</b>	0	0	2,731,869	0	0	0	0	0	2,731,869
	1004 Gen Fund (UGF)	0	0	2,731,869	0	0	0	0	0	2,731,869
Department of Fish and Game										
Statewide Facility Deferred Maintenance Projects										
<b>AL</b>	<b>Fairbanks Regional Office Repairs/Upgrades</b>	0	450,000	0	0	0	0	0	0	450,000
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	0	0	450,000
Department of Labor and Workforce Development										
<b>AP</b>	<b>Fairbanks Pipeline Training Center Construction, Utilities and Equipment</b>	0	0	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	0	4,000,000
Department of Military and Veterans Affairs										
<b>AP</b>	<b>Interior Alaska Veterans Cemetery Design and Planning</b>	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
	1003 G/F Match (UGF)	0	0	750,000	0	0	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
Department of Natural Resources										
<b>AP</b>	<b>Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements</b>	0	0	34,000	0	0	0	0	0	34,000
	1004 Gen Fund (UGF)	0	0	34,000	0	0	0	0	0	34,000
<b>AP</b>	<b>Upper Chatanika and Chena River State Recreation Sites Facility Upgrade</b>	0	0	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	5,000	0	0	0	0	0	5,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities										
AP	<b>Chena Small Tracts Road Multi-Use Path Design and Planning</b>	0	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000
AP	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation</b>	0	0	9,000,000	0	0	0	0	0	9,000,000
	1004 Gen Fund (UGF)	0	0	9,000,000	0	0	0	0	0	9,000,000
AP	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AP	<b>Steele Creek Road Improvements</b>	0	0	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	0	0	90,000	0	0	0	0	0	90,000
Highways and Facilities										
AL	<b>Ester Weigh Station Scale Replacement</b>	550,000	0	0	0	0	0	0	0	550,000
	1004 Gen Fund (UGF)	550,000	0	0	0	0	0	0	0	550,000
Airport Improvement Program										
AL	<b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>	0	0	300,000	0	0	0	0	0	300,000
	1027 IntAirport (Other)	0	0	300,000	0	0	0	0	0	300,000
AL	<b>Fairbanks International Airport - Equipment</b>	0	0	1,040,000	0	0	0	0	0	1,040,000
	1027 IntAirport (Other)	0	0	1,040,000	0	0	0	0	0	1,040,000
Surface Transportation Program										
AL	<b>Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>	0	0	1,879,000	0	0	0	0	0	1,879,000
	1002 Fed Rcpts (Fed)	0	0	1,879,000	0	0	0	0	0	1,879,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	Total	[9] Capital B
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL			3,820,000	0	0	0	0	0	0	3,820,000
	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction</b>									
			3,820,000	0	0	0	0	0	0	3,820,000
	1002 Fed Rcpts (Fed)									
AL			9,935,000	0	0	0	0	0	0	9,935,000
	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction</b>									
			9,935,000	0	0	0	0	0	0	9,935,000
	1002 Fed Rcpts (Fed)									
AL			2,000,000	0	0	0	0	0	0	2,000,000
	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program</b>									
			2,000,000	0	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)									
AL			3,500,000	0	0	0	0	0	0	3,500,000
	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements</b>									
			3,500,000	0	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)									
AL			1,000,000	0	0	0	0	0	0	1,000,000
	<b>Fairbanks North Star Borough - Airport Way (West) Improvements</b>									
			1,000,000	0	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)									
AL			8,630,000	0	0	0	0	0	0	8,630,000
	<b>Fairbanks - College Road Rehabilitation and Intersection</b>									
			8,630,000	0	0	0	0	0	0	8,630,000
	1002 Fed Rcpts (Fed)									
AL			950,000	0	0	0	0	0	0	950,000
	<b>Fairbanks - Cripple Creek Road Upgrade</b>									
			950,000	0	0	0	0	0	0	950,000
	1002 Fed Rcpts (Fed)									
AL			900,000	0	0	0	0	0	0	900,000
	<b>Fairbanks - Curb Corner Upgrades</b>									
			900,000	0	0	0	0	0	0	900,000
	1002 Fed Rcpts (Fed)									
AL			400,000	0	0	0	0	0	0	400,000
	<b>Fairbanks - Potter Road Surfacing</b>									
			400,000	0	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)									
AL			1,710,000	0	0	0	0	0	0	1,710,000
	<b>Fairbanks - South Cushman - Mitchell Expressway to Van Horn</b>									
			1,710,000	0	0	0	0	0	0	1,710,000
	1002 Fed Rcpts (Fed)									
AL			2,740,000	0	0	0	0	0	0	2,740,000
	<b>North Pole - Dennis Road Extension</b>									
			2,740,000	0	0	0	0	0	0	2,740,000
	1002 Fed Rcpts (Fed)									

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
<b>AL North Pole - Pavement Rehabilitation</b>	0	0	456,000	0	0	0	0	0	456,000
1002 Fed Rcpts (Fed)	0	0	456,000	0	0	0	0	0	456,000
<b>AL Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek</b>	0	0	7,500,000	0	0	0	0	0	7,500,000
1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	0	0	7,500,000
<b>AL Steese Highway - Milepost 62 to 81 Surfacing</b>	0	0	15,459,000	0	0	0	0	0	15,459,000
1002 Fed Rcpts (Fed)	0	0	15,459,000	0	0	0	0	0	15,459,000
Congressional High Priority Community Projects									
<b>AP Fairbanks North Star Borough - Road and Bridge Improvements</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
University of Alaska									
<b>AP UAF Engineering &amp; Technology Project Design and Development</b>	0	0	10,000,000	0	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
<b>AP UAF Life Sciences Classroom and Lab Facility</b>	0	0	20,600,000	0	0	0	88,000,000	0	108,600,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	88,000,000	0	88,000,000
1009 Rev Bonds (Other)	0	0	20,600,000	0	0	0	0	0	20,600,000
<b>*** House District Totals</b>	<b>3,050,000</b>	<b>450,000</b>	<b>122,730,319</b>	<b>61,613,000</b>	<b>2,865,000</b>	<b>0</b>	<b>88,000,000</b>	<b>0</b>	<b>278,708,319</b>

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 12    Richardson/Glenn Highways**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Advocates for Victims of Violence, Inc. - Computer Purchase</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>Association of Silver Springs Area Residents, Inc. - Road Upgrade &amp; Dust Abatement</b>	0	0	0	0	55,000	0	0	0	55,000
	1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	0	55,000
<b>AP</b>	<b>Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
<b>AP</b>	<b>Copper River Native Association - Multi-Disciplinary Combined Health Facility</b>	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
<b>AP</b>	<b>Copper Valley Electric Association - Glennallen Diesel Plant Circuit</b>	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>Copper Valley Electric Association - Wind Resource Evaluation</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation</b>	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study</b>	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
<b>AP</b>	<b>Salcha Fair Association - Community Water Well</b>	0	0	0	0	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	0	20,000
<b>AP</b>	<b>Salcha's Neighborly Organization - Facility and Computer Network Upgrades</b>	0	0	0	0	7,000	0	0	0	7,000
	1004 Gen Fund (UGF)	0	0	0	0	7,000	0	0	0	7,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 12    Richardson/Glenn Highways**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
<b>AP</b>	<b>Valdez Senior Citizen Center - Carport Improvements</b>	0	0	0	0	90,000	0	0	90,000
	1004 Gen Fund (UGF)	0	0	0	0	90,000	0	0	90,000
Grants to Municipalities (AS 37.05.315)									
<b>AP</b>	<b>Delta Junction - EMS Rescue Squad Ambulance</b>	0	0	0	175,000	0	0	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	175,000
<b>AP</b>	<b>Delta Junction - School District Wood Chip Heating System Project</b>	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	800,000
<b>AP</b>	<b>Delta Junction - Solid Waste &amp; Septage Cell</b>	0	0	0	875,000	0	0	0	875,000
	1004 Gen Fund (UGF)	0	0	0	875,000	0	0	0	875,000
<b>AP</b>	<b>Delta Junction - Street Paving and Road Improvements</b>	0	0	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000
<b>AP</b>	<b>Delta Junction - Volunteer Fire Department Water Tender</b>	0	0	0	190,000	0	0	0	190,000
	1004 Gen Fund (UGF)	0	0	0	190,000	0	0	0	190,000
<b>AP</b>	<b>Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement &amp; Upgrade</b>	0	0	0	1,140,000	0	0	0	1,140,000
	1004 Gen Fund (UGF)	0	0	0	1,140,000	0	0	0	1,140,000
<b>AP</b>	<b>Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy</b>	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	800,000
<b>AP</b>	<b>Valdez - Valdez School District School Maintenance and Sprinkler Upgrades</b>	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000
Department of Education and Early Development									
Grants to Named Recipients (AS 37.05.316)									
<b>AP</b>	<b>Copper River School District - Copper River Connects</b>	0	0	0	0	300,000	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 12    Richardson/Glenn Highways**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities									
Airport Improvement Program									
<b>AL    Lake Louise - Runway Rehabilitation</b>	0	0	270,000	0	0	0	0	0	270,000
1002 Fed Rcpts (Fed)	0	0	270,000	0	0	0	0	0	270,000
Surface Transportation Program									
<b>AL    Glenn Highway - Milepost 109 to 118 Resurfacing</b>	0	0	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	0	0	10,000,000
University of Alaska									
<b>AP    Prince William Sound Community College - Campus     Renovation and Renewal</b>	0	0	0	0	0	0	5,000,000	0	5,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	5,000,000	0	5,000,000
*** House District Totals	0	0	10,270,000	6,480,000	2,732,000	0	5,000,000	0	24,482,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 13-16 Mat-Su Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>CCS Early Learning - Adult and Youth Day Care</b>	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
<b>AP</b>	<b>Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Community Sports, Inc. - Development &amp; Implementation Project</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Dare To Care - Equipment Acquisition</b>	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
<b>AP</b>	<b>Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant</b>	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
<b>AP</b>	<b>Hatcher Pass Search &amp; Rescue - Rescue Equipment and Improvements</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
<b>AP</b>	<b>Meadow Lakes Community Council, Inc. - Community Campus Sports Fields</b>	0	0	0	0	195,000	0	0	0	195,000
	1004 Gen Fund (UGF)	0	0	0	0	195,000	0	0	0	195,000
<b>AP</b>	<b>Mid Valley Senior Center - Youth Summer Meals Program</b>	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
<b>AP</b>	<b>Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement</b>	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
<b>AP</b>	<b>Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center</b>	0	0	0	0	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	0	6,000,000	0	0	0	6,000,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic</b>	0	0	0	0	423,000	0	0	0	423,000
	1004 Gen Fund (UGF)	0	0	0	0	423,000	0	0	0	423,000
<b>AP</b>	<b>Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van</b>	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
<b>AP</b>	<b>Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van</b>	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
<b>AP</b>	<b>Upper Susitna Shooters Association - Range Improvements</b>	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	0	5,000
<b>AP</b>	<b>Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program</b>	0	0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	0	15,000
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>City of Houston - Hawk Lane Road Repair and Resurface</b>	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Houston - Firefighting &amp; Protective Equipment</b>	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
<b>AP</b>	<b>Houston - Municipal Road Maintenance</b>	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
<b>AP</b>	<b>Houston - Self-Contained Breathing Apparatus Purchase</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP Section ,</b>	0	0	0	10,000	0	0	0	0	10,000
<b>Matanuska-Susitna Borough - Big Lake Elementary PTA</b>									
<b>Playground Equipment</b>									
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP Matanuska-Susitna Borough - Big Lake Elementary</b>	0	0	0	7,500	0	0	0	0	7,500
<b>School Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP Matanuska-Susitna Borough - Big Lake Service Area</b>	0	0	0	50,000	0	0	0	0	50,000
<b>Road Upgrades</b>									
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP Matanuska-Susitna Borough - Buffalo Mine Road Street</b>	0	0	0	15,000	0	0	0	0	15,000
<b>Light Installation</b>									
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP Matanuska-Susitna Borough - Butte Elementary Library</b>	0	0	0	7,500	0	0	0	0	7,500
<b>&amp; Technology Upgrades</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP Matanuska-Susitna Borough - Butte Volunteer Fire</b>	0	0	0	30,000	0	0	0	0	30,000
<b>Department Equipment</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP Matanuska-Susitna Borough - Caswell Lakes Service</b>	0	0	0	60,000	0	0	0	0	60,000
<b>Area Equipment</b>									
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
<b>AP Matanuska-Susitna Borough - Caswell Lakes Service</b>	0	0	0	50,000	0	0	0	0	50,000
<b>Area Roads Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP Matanuska-Susitna Borough - Chickaloon Fire Service</b>	0	0	0	73,500	0	0	0	0	73,500
<b>Fire station Upgrades and Equipment</b>									
1004 Gen Fund (UGF)	0	0	0	73,500	0	0	0	0	73,500

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Goose Bay Elementary School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade</b>	0	0	0	700,000	0	0	0	0	700,000
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	0	0	700,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Houston High School Football Field Lights</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Houston High School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Houston Middle School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain</b>	0	0	0	17,500	0	0	0	0	17,500
	1004 Gen Fund (UGF)	0	0	0	17,500	0	0	0	0	17,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Elementary School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik River Road Reconstruction</b>	0	0	0	2,100,000	0	0	0	0	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	0	0	2,100,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 13-16 Mat-Su Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Road Service Area Upgrade</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Elementary School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Mid-Valley High School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project</b>	0	0	0	850,000	0	0	0	0	850,000
	1004 Gen Fund (UGF)	0	0	0	850,000	0	0	0	0	850,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Parks Highway Connector Improvements</b>	0	0	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Port MacKenzie Expansion</b>	0	0	0	750,000	0	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	0	0	750,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP</b>									
<b>Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line</b>	0	0	0	57,000,000	0	0	0	0	57,000,000
1004 Gen Fund (UGF)	0	0	0	57,000,000	0	0	0	0	57,000,000
<b>AP</b>									
<b>Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades</b>	0	0	0	100,000	0	0	0	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>									
<b>Matanuska-Susitna Borough - School District Library &amp; Technology Upgrades as Specified in Appropriation Back-up</b>	0	0	0	110,000	0	0	0	0	110,000
1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	0	110,000
<b>AP</b>									
<b>Matanuska-Susitna Borough - School District Road Grader</b>	0	0	0	290,000	0	0	0	0	290,000
1004 Gen Fund (UGF)	0	0	0	290,000	0	0	0	0	290,000
<b>AP</b>									
<b>Matanuska-Susitna Borough - Snowshoe Elementary Library &amp; Technology Upgrades</b>	0	0	0	7,500	0	0	0	0	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>									
<b>Matanuska-Susitna Borough - Su Valley School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>									
<b>Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance</b>	0	0	0	3,000,000	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
<b>AP</b>									
<b>Matanuska-Susitna Borough - Talkeetna Service Area Equipment</b>	0	0	0	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>									
<b>Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades</b>	0	0	0	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Elementary School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - West Lakes FSA Equipment</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Elementary School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Service Area Equipment</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Service Area Roads Upgrade</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment</b>									
	0	0	0	100,000	0	0	0	0	100,000	
	1004 Gen Fund (UGF)									
	0	0	0	100,000	0	0	0	0	100,000	
<b>AP</b>	<b>Palmer - Lift Station &amp; Sewer System Rehabilitation</b>									
	0	0	0	750,000	0	0	0	0	750,000	
	1004 Gen Fund (UGF)									
	0	0	0	750,000	0	0	0	0	750,000	
<b>AP</b>	<b>Wasilla - Lake Lucille Improvements</b>									
	0	0	0	125,000	0	0	0	0	125,000	
	1004 Gen Fund (UGF)									
	0	0	0	125,000	0	0	0	0	125,000	
<b>AP</b>	<b>Wasilla - Swanson Avenue &amp; Nelson Avenue Improvements</b>									
	0	0	0	500,000	0	0	0	0	500,000	
	1004 Gen Fund (UGF)									
	0	0	0	500,000	0	0	0	0	500,000	
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
<b>AP</b>	<b>Matanuska-Susitna Borough - Sutton Community Library &amp; Resource Center</b>									
	0	0	0	1,700,000	0	0	0	0	1,700,000	
	1004 Gen Fund (UGF)									
	0	0	0	1,700,000	0	0	0	0	1,700,000	
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Matanuska Susitna Borough - Central Landfill Cell 2 Closure</b>									
	0	0	546,480	0	0	0	0	0	546,480	
	1004 Gen Fund (UGF)									
	0	0	546,480	0	0	0	0	0	546,480	
<b>AL</b>	<b>Palmer - Wastewater Treatment Plant Improvements Phase 2</b>									
	0	0	1,442,000	0	0	0	0	0	1,442,000	
	1004 Gen Fund (UGF)									
	0	0	1,442,000	0	0	0	0	0	1,442,000	
<b>AL</b>	<b>Palmer - Continued Southwest Utility Extension Phase 2</b>									
	0	0	1,802,500	0	0	0	0	0	1,802,500	
	1004 Gen Fund (UGF)									
	0	0	1,802,500	0	0	0	0	0	1,802,500	
<b>AL</b>	<b>Palmer - Continued Steel Water Main Replacement, Phase 7</b>									
	0	0	2,523,500	0	0	0	0	0	2,523,500	
	1004 Gen Fund (UGF)									
	0	0	2,523,500	0	0	0	0	0	2,523,500	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

			[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Environmental Conservation (continued)											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)											
<b>AL</b>	<b>Wasilla - Sewage Treatment Plant Improvements</b>		0	0	2,271,150	0	0	0	0	0	2,271,150
	1004 Gen Fund (UGF)		0	0	2,271,150	0	0	0	0	0	2,271,150
Department of Fish and Game											
<b>AP</b>	<b>Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms</b>		0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)		0	0	50,000	0	0	0	0	0	50,000
Department of Natural Resources											
<b>AP</b>	<b>Forest Legacy Federal Grant Program</b>		0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)		0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AP</b>	<b>Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3</b>		0	0	295,000	0	0	0	0	0	295,000
	1004 Gen Fund (UGF)		0	0	295,000	0	0	0	0	0	295,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs											
<b>AL</b>	<b>Plant Material Center Deferred Maintenance</b>		0	520,000	0	0	0	0	0	0	520,000
	1004 Gen Fund (UGF)		0	520,000	0	0	0	0	0	0	520,000
Department of Public Safety											
<b>AP</b>	<b>Troopers on the Trail</b>		0	0	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)		0	0	20,000	0	0	0	0	0	20,000
Department of Transportation and Public Facilities											
<b>AP</b>	<b>Church and Schrock Street Light</b>		0	0	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)		0	0	10,000	0	0	0	0	0	10,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

			[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)											
<b>AP</b>	<b>Fairview Loop Road - Pedestrian Pathway</b>		0	0	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)		0	0	4,500,000	0	0	0	0	0	4,500,000
Surface Transportation Program											
<b>AL</b>	<b>Glenn Highway Corridor ITS Project</b>		0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)		0	0	3,000,000	0	0	0	0	0	3,000,000
<b>AL</b>	<b>Glenn Highway Lighting - Eklutna to Palmer Hay Flats</b>		0	0	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)		0	0	8,000,000	0	0	0	0	0	8,000,000
<b>AL</b>	<b>Glenn Highway Lighting - South Birchwood to Palmer Hayflats</b>		0	0	12,000,000	0	0	0	0	0	12,000,000
	1002 Fed Rcpts (Fed)		0	0	12,000,000	0	0	0	0	0	12,000,000
<b>AL</b>	<b>Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway</b>		0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)		0	0	3,000,000	0	0	0	0	0	3,000,000
<b>AL</b>	<b>Mat-Su - Off-System Bridges</b>		0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)		0	0	6,000,000	0	0	0	0	0	6,000,000
<b>AL</b>	<b>Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>		0	0	7,000,000	0	0	0	0	0	7,000,000
	1002 Fed Rcpts (Fed)		0	0	7,000,000	0	0	0	0	0	7,000,000
<b>AL</b>	<b>Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway</b>		0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)		0	0	9,000,000	0	0	0	0	0	9,000,000
Congressional High Priority Community Projects											
<b>AP</b>	<b>Mat-Su Borough - Arterial Road and Bridge Improvements</b>		0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)		0	0	1,000,000	0	0	0	0	0	1,000,000
	1003 G/F Match (UGF)		0	0	1,000,000	0	0	0	0	0	1,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Emergency Repairs									
<b>AL</b> <b>Petersville Road Emergency Repairs</b>	113,700	0	0	0	0	0	0	0	113,700
1004 Gen Fund (UGF)	113,700	0	0	0	0	0	0	0	113,700
University of Alaska									
<b>AP</b> <b>Mat-Su Campus - Valley Center for Art &amp; Learning</b>	0	0	0	0	0	0	23,500,000	0	23,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	23,500,000	0	23,500,000
*** House District Totals	113,700	520,000	64,460,630	71,898,500	6,978,000	0	23,500,000	0	167,470,830

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Administration										
AP	<b>Anchorage Data Center Design Support and Migration Planning</b>	0	0	1,300,000	0	0	0	0	0	1,300,000
	1081 Info Svc (Other)	0	0	1,300,000	0	0	0	0	0	1,300,000
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	<b>A.J. Dimond High School Alumni Association - Sports Field Improvements</b>	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
AP	<b>Abused Women's Aid In Crisis, Inc. - Security System Upgrades &amp; Ventilation Repair</b>	0	0	0	0	180,000	0	0	0	180,000
	1004 Gen Fund (UGF)	0	0	0	0	180,000	0	0	0	180,000
AP	<b>Alaska Air Show Association - 2010 Arctic Thunder Air Show</b>	0	0	0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	0	75,000
AP	<b>Alaska Medicare Clinic, Inc. - Medicare Clinic Funding</b>	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	<b>Alaska Native Heritage Center - Parking Expansion Project 2011</b>	0	0	0	0	0	420,000	0	0	420,000
	1207 RCS Impact (Other)	0	0	0	0	0	420,000	0	0	420,000
AP	<b>Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	<b>Alaska Special Olympics, Inc. - Training Center and Campus Expansion &amp; Development</b>	0	0	0	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	0	5,000,000	0	0	0	5,000,000
AP	<b>Alaska Zoo - Polar Bear Expansion Project &amp; Signage</b>	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	0	500,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>American Legion Chappie James Post 34 - American Legion Facility Renovation</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Anchorage Community Land Trust - Mountain View Blighted Property Improvements</b>	0	0	0	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	0	1,500,000	0	0	0	1,500,000
<b>AP</b>	<b>Anchorage Economic Development Corporation - Anchorage Economic Development Grant</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Anchorage Economic Development Corporation - Girdwood Economic Development Grant</b>	0	0	0	0	8,500,000	0	0	0	8,500,000
	1004 Gen Fund (UGF)	0	0	0	0	8,500,000	0	0	0	8,500,000
<b>AP</b>	<b>Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
<b>AP</b>	<b>Anchorage Museum at Rasmuson Center - Major Maintenance Project</b>	0	0	0	0	0	2,000,000	0	0	2,000,000
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	0	2,000,000
<b>AP</b>	<b>Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction</b>	0	0	0	0	9,000,000	0	0	0	9,000,000
	1004 Gen Fund (UGF)	0	0	0	0	9,000,000	0	0	0	9,000,000
<b>AP</b>	<b>Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>Anchorage Park Foundation - Anchorage Senior Center Trail Connection</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

2010-04-18 22:58:58

*Legislative Finance Division*

Page: 52

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Anchorage Park Foundation - Carlson Park Repairs</b>	0	0	0	0	60,700	0	0	0	60,700
	1004 Gen Fund (UGF)	0	0	0	0	60,700	0	0	0	60,700
<b>AP</b>	<b>Anchorage Park Foundation - Cheney Lake Park Improvements</b>	0	0	0	0	24,700	0	0	0	24,700
	1004 Gen Fund (UGF)	0	0	0	0	24,700	0	0	0	24,700
<b>AP</b>	<b>Anchorage Park Foundation - Cope Street Park Improvements</b>	0	0	0	0	45,700	0	0	0	45,700
	1004 Gen Fund (UGF)	0	0	0	0	45,700	0	0	0	45,700
<b>AP</b>	<b>Anchorage Park Foundation - Creekside Park Improvements</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>Anchorage Park Foundation - Cuddy Family Midtown Park Playground</b>	0	0	0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	0	75,000
<b>AP</b>	<b>Anchorage Park Foundation - Davis Park Trail Connection</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
<b>AP</b>	<b>Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades</b>	0	0	0	0	68,700	0	0	0	68,700
	1004 Gen Fund (UGF)	0	0	0	0	68,700	0	0	0	68,700
<b>AP</b>	<b>Anchorage Park Foundation - Ira Walker Park Improvements</b>	0	0	0	0	108,000	0	0	0	108,000
	1004 Gen Fund (UGF)	0	0	0	0	108,000	0	0	0	108,000
<b>AP</b>	<b>Anchorage Park Foundation - Little Dipper Park Fix-Its</b>	0	0	0	0	45,700	0	0	0	45,700
	1004 Gen Fund (UGF)	0	0	0	0	45,700	0	0	0	45,700
<b>AP</b>	<b>Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Anchorage Park Foundation - Nichols Park Improvements</b>	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
<b>AP</b>	<b>Anchorage Park Foundation - Scenic Foothills Community Parks Webcam &amp; Motion Detector Lights</b>	0	0	0	0	56,000	0	0	0	56,000
	1004 Gen Fund (UGF)	0	0	0	0	56,000	0	0	0	56,000
<b>AP</b>	<b>Anchorage Park Foundation - William B. Lyons Park Improvements</b>	0	0	0	0	193,200	0	0	0	193,200
	1004 Gen Fund (UGF)	0	0	0	0	193,200	0	0	0	193,200
<b>AP</b>	<b>Anchorage Park Foundation - Woodland Park Improvements</b>	0	0	0	0	40,200	0	0	0	40,200
	1004 Gen Fund (UGF)	0	0	0	0	40,200	0	0	0	40,200
<b>AP</b>	<b>Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program</b>	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
<b>AP</b>	<b>Section , Arc of Anchorage, Inc. - Crisis Housing and Training Center</b>	0	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	0	800,000
<b>AP</b>	<b>Bear Valley Community Association - Bear Valley Park and Trail Improvements</b>	0	0	0	0	1,500	0	0	0	1,500
	1004 Gen Fund (UGF)	0	0	0	0	1,500	0	0	0	1,500
<b>AP</b>	<b>Blood Bank of Alaska - New Building Land Purchase, Planning and Construction</b>	0	0	0	0	13,400,000	0	0	0	13,400,000
	1004 Gen Fund (UGF)	0	0	0	0	13,400,000	0	0	0	13,400,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 17-32 Anchorage Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
<b>AP</b>	<b>Bridge Builders of Anchorage - Education Program</b>								
	0	0	0	0	148,500	0	0	0	148,500
	1004 Gen Fund (UGF)								
	0	0	0	0	148,500	0	0	0	148,500
<b>AP</b>	<b>Brotherhood, Inc. - Home Based After School Program</b>								
	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)								
	0	0	0	0	30,000	0	0	0	30,000
<b>AP</b>	<b>Cook Inlet Housing Authority - Workforce Development Housing Project</b>								
	0	0	0	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)								
	0	0	0	0	5,000,000	0	0	0	5,000,000
<b>AP</b>	<b>Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project</b>								
	0	0	0	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (UGF)								
	0	0	0	0	3,000,000	0	0	0	3,000,000
<b>AP</b>	<b>Covenant House Alaska - Facility Construction</b>								
	0	0	0	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (UGF)								
	0	0	0	0	3,000,000	0	0	0	3,000,000
<b>AP</b>	<b>Downtown Soup Kitchen - New Facility Project</b>								
	0	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)								
	0	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup</b>								
	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)								
	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting</b>								
	0	0	0	0	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)								
	0	0	0	0	5,000	0	0	0	5,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Chugiak &amp; Eagle River Land Use Consortium Project</b>								
	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)								
	0	0	0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Mountain View Community Patrol</b>								
	0	0	0	0	12,000	0	0	0	12,000
	1004 Gen Fund (UGF)								
	0	0	0	0	12,000	0	0	0	12,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference</b>								
	0	0	0	0	70,000	0	0	0	70,000
	1004 Gen Fund (UGF)								
	0	0	0	0	70,000	0	0	0	70,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Federation of Community Councils, Inc. - North East Community Patrol</b>	0	0	0	0	2,500	0	0	0	2,500
	1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	0	2,500
<b>AP</b>	<b>Federation of Community Councils, Inc. - Nunaka Valley Community Patrol</b>	0	0	0	0	7,500	0	0	0	7,500
	1004 Gen Fund (UGF)	0	0	0	0	7,500	0	0	0	7,500
<b>AP</b>	<b>Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project</b>	0	0	0	0	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	0	20,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Russian Jack Community Patrol</b>	0	0	0	0	2,500	0	0	0	2,500
	1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	0	2,500
<b>AP</b>	<b>Food Bank of Alaska - Latino Lions Club Food Distribution</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>Food Bank of Alaska - Mother Lawrence Foundation Food Distribution</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
<b>AP</b>	<b>Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp</b>	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
<b>AP</b>	<b>Kincaid Project Group, Inc. - Recreation &amp; Cultural Enhancements</b>	0	0	0	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Ma'o Tosi Alaska PRIDE - After-School and Summer Programs</b>	0	0	0	0	80,000	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	0	80,000
<b>AP</b>	<b>Nine Star Enterprises, Inc. - Dropout Recovery Program</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Shiloh Community Housing, Inc. - Transitional Housing Project</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	<b>Soteria-Alaska, Inc. - Facility Repairs</b>	0	0	0	0	178,000	0	0	0	178,000
	1004 Gen Fund (UGF)	0	0	0	0	178,000	0	0	0	178,000
AP	<b>South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark Improvements</b>	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
AP	<b>The Alaska Zoo - Defibrillators &amp; Equipment</b>	0	0	0	0	4,800	0	0	0	4,800
	1004 Gen Fund (UGF)	0	0	0	0	4,800	0	0	0	4,800
AP	<b>The First Tee of Alaska - Youth Program</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	<b>United Way of Anchorage - Weed &amp; Seed Program Support</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	<b>United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy</b>	0	0	0	0	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	0	25,000
AP	<b>United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers</b>	0	0	0	0	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	0	10,000
AP	<b>VSA Arts of Alaska - Boiler Replacement</b>	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
Grants to Municipalities (AS 37.05.315)										
AP	<b>Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street</b>	0	0	0	6,000,000	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	Total	[9] Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue	0	0	0	600,000	0	0	0	0	600,000
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	0	0	600,000
AP	Anchorage - 13th Avenue Gateway Element Improvements	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road	0	0	0	6,000,000	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
AP	Anchorage - 73rd and 74th Avenue Water Line Extension	0	0	0	1,200,000	0	0	0	0	1,200,000
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	0	0	0	1,200,000
AP	Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements	0	0	0	450,000	0	0	0	0	450,000
	1004 Gen Fund (UGF)	0	0	0	450,000	0	0	0	0	450,000
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	Anchorage - Abbott Loop Elementary School Library Books	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 17-32 Anchorage Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Abbott Loop Elementary School Projectors &amp; Document Cameras</b>	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
<b>AP</b>	<b>Anchorage - Abbott Loop Traffic Calming Improvements</b>	0	0	0	120,000	0	0	0	0	120,000
	1004 Gen Fund (UGF)	0	0	0	120,000	0	0	0	0	120,000
<b>AP</b>	<b>Anchorage - Airport Heights Elementary School Technology</b>	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
<b>AP</b>	<b>Anchorage - Alexander Avenue Drainage Improvements</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage - Anchorage Golf Course Improvements</b>	0	0	0	190,000	0	0	0	0	190,000
	1004 Gen Fund (UGF)	0	0	0	190,000	0	0	0	0	190,000
<b>AP</b>	<b>Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding</b>	0	0	0	24,292,000	0	0	0	0	24,292,000
	1004 Gen Fund (UGF)	0	0	0	24,292,000	0	0	0	0	24,292,000
<b>AP</b>	<b>Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing</b>	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
<b>AP</b>	<b>Anchorage - Anchorage Senior Center Upgrades</b>	0	0	0	770,000	0	0	0	0	770,000
	1004 Gen Fund (UGF)	0	0	0	770,000	0	0	0	0	770,000
<b>AP</b>	<b>Anchorage - Aquarian Charter School Emergency Lighting</b>	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
<b>AP</b>	<b>Anchorage - Arctic Boulevard Chester Creek Flooding</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab</b>	0	0	0	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	0	175,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage - Bartlett High School Interactive Whiteboards</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Baxter Elementary School Classroom Technology Equipment</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Bayshore Elementary School Interactive Whiteboards</b>	0	0	0	61,000	0	0	0	0	61,000
	1004 Gen Fund (UGF)	0	0	0	61,000	0	0	0	0	61,000
<b>AP</b>	<b>Anchorage - Bayshore Elementary School Security Upgrade</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Anchorage - Bayshore LED Street Lighting Upgrades</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms</b>	0	0	0	9,500	0	0	0	0	9,500
	1004 Gen Fund (UGF)	0	0	0	9,500	0	0	0	0	9,500
<b>AP</b>	<b>Anchorage - Begich Middle School Lighting for Track and Field</b>	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Anchorage - Begich Middle School Science Program Supplies</b>	0	0	0	2,700	0	0	0	0	2,700
	1004 Gen Fund (UGF)	0	0	0	2,700	0	0	0	0	2,700
<b>AP</b>	<b>Anchorage - Begich Middle School Stream Gauge &amp; Weather Shelter</b>	0	0	0	1,500	0	0	0	0	1,500
	1004 Gen Fund (UGF)	0	0	0	1,500	0	0	0	0	1,500

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Ben Boeke Ice Arena Upgrades</b>	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements</b>	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Anchorage - Boniface Parkway Pedestrian &amp; Bike Path Improvements - Debarr Road to 20th Avenue</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Anchorage - Bus and Fleet Improvements</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage - Campbell Elementary School Computer Software</b>	0	0	0	9,000	0	0	0	0	9,000
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	0	0	9,000
<b>AP</b>	<b>Anchorage - Campbell Elementary School Mobile Computer Lab</b>	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	<b>Anchorage - Campbell Elementary School Projectors &amp; Document Cameras</b>	0	0	0	32,000	0	0	0	0	32,000
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	0	0	32,000
AP	<b>Anchorage - Centennial Park Upgrades, Repairs and Improvements</b>	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
AP	<b>Anchorage - Central Middle School Interactive Whiteboards</b>	0	0	0	38,400	0	0	0	0	38,400
	1004 Gen Fund (UGF)	0	0	0	38,400	0	0	0	0	38,400
AP	<b>Anchorage - Chester Valley Elementary School Equipment &amp; Software</b>	0	0	0	53,900	0	0	0	0	53,900
	1004 Gen Fund (UGF)	0	0	0	53,900	0	0	0	0	53,900
AP	<b>Anchorage - Chinook Elementary School Construct Gym Storage Area</b>	0	0	0	12,000	0	0	0	0	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	0	12,000
AP	<b>Anchorage - Chinook Elementary School Entryway Improvements</b>	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
AP	<b>Anchorage - Chinook Elementary School Gym Floor Protective Cover</b>	0	0	0	7,000	0	0	0	0	7,000
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	0	0	7,000
AP	<b>Anchorage - Chinook Elementary School Physical Education Equipment</b>	0	0	0	2,500	0	0	0	0	2,500
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	0	0	2,500
AP	<b>Anchorage - Chinook Elementary School Wash Station &amp; Drinking Fountain Replacement</b>	0	0	0	6,000	0	0	0	0	6,000
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	0	0	6,000
AP	<b>Anchorage - Chugach Elementary School Computers</b>	0	0	0	44,000	0	0	0	0	44,000
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	0	44,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation</b>									
	0	0	0	775,000	0	0	0	0	775,000	
	1004 Gen Fund (UGF)									
	0	0	0	775,000	0	0	0	0	775,000	
<b>AP</b>	<b>Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements</b>									
	0	0	0	300,000	0	0	0	0	300,000	
	1004 Gen Fund (UGF)									
	0	0	0	300,000	0	0	0	0	300,000	
<b>AP</b>	<b>Anchorage - Chugiak Senior Center Electrical Upgrades</b>									
	0	0	0	165,000	0	0	0	0	165,000	
	1004 Gen Fund (UGF)									
	0	0	0	165,000	0	0	0	0	165,000	
<b>AP</b>	<b>Anchorage - Chugiak to Eagle River Road and Drainage Improvements</b>									
	0	0	0	30,000	0	0	0	0	30,000	
	1004 Gen Fund (UGF)									
	0	0	0	30,000	0	0	0	0	30,000	
<b>AP</b>	<b>Anchorage - College Gate Elementary School Playground Equipment</b>									
	0	0	0	50,000	0	0	0	0	50,000	
	1004 Gen Fund (UGF)									
	0	0	0	50,000	0	0	0	0	50,000	
<b>AP</b>	<b>Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue</b>									
	0	0	0	60,000	0	0	0	0	60,000	
	1004 Gen Fund (UGF)									
	0	0	0	60,000	0	0	0	0	60,000	
<b>AP</b>	<b>Anchorage - Creekside Park Elementary School Library Books</b>									
	0	0	0	20,000	0	0	0	0	20,000	
	1004 Gen Fund (UGF)									
	0	0	0	20,000	0	0	0	0	20,000	
<b>AP</b>	<b>Anchorage - Creekside Park Elementary Sidewalk Repairs</b>									
	0	0	0	6,200	0	0	0	0	6,200	
	1004 Gen Fund (UGF)									
	0	0	0	6,200	0	0	0	0	6,200	
<b>AP</b>	<b>Anchorage - Crime Scene Investigation Vehicle</b>									
	0	0	0	410,000	0	0	0	0	410,000	
	1004 Gen Fund (UGF)									
	0	0	0	410,000	0	0	0	0	410,000	
<b>AP</b>	<b>Anchorage - Dempsey Anderson Ice Arena Upgrades</b>									
	0	0	0	250,000	0	0	0	0	250,000	
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	0	0	250,000	
<b>AP</b>	<b>Anchorage - Denali Montessori School Computer Lab Equipment</b>									
	0	0	0	10,300	0	0	0	0	10,300	
	1004 Gen Fund (UGF)									
	0	0	0	10,300	0	0	0	0	10,300	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Dimond High School Advanced Placement Teacher Training</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Dimond High School Computers</b>	0	0	0	42,000	0	0	0	0	42,000
	1004 Gen Fund (UGF)	0	0	0	42,000	0	0	0	0	42,000
<b>AP</b>	<b>Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Anchorage - East Anchorage Plan</b>	0	0	0	80,000	0	0	0	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	0	80,000
<b>AP</b>	<b>Anchorage - East High School Computers Purchase</b>	0	0	0	29,000	0	0	0	0	29,000
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	0	29,000
<b>AP</b>	<b>Anchorage - East High School Library Resources</b>	0	0	0	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	0	5,000
<b>AP</b>	<b>Anchorage - Egavik Drive &amp; Denali Street Reconstruction</b>	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>Anchorage - Emergency Medical &amp; Fire Fighting Protective Equipment</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Fairview Elementary School Book and Technology Grant</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Anchorage - Fire Lake Elementary School Physical Education Program</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Fire Station #6 Replacement</b>	0	0	0	6,000,000	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000
<b>AP</b>	<b>Anchorage - Fire Station #9 Remodel</b>	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	<b>Anchorage - Flooding and Glaciation Matching Program</b>	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
AP	<b>Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab</b>	0	0	0	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	0	35,000
AP	<b>Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment</b>	0	0	0	26,000	0	0	0	0	26,000
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	0	26,000
AP	<b>Anchorage - Gladys Wood Elementary School Classroom Walls and Storage</b>	0	0	0	48,000	0	0	0	0	48,000
	1004 Gen Fund (UGF)	0	0	0	48,000	0	0	0	0	48,000
AP	<b>Anchorage - Gladys Wood Elementary School Lunchroom Tables</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	<b>Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage</b>	0	0	0	2,600,000	0	0	0	0	2,600,000
	1004 Gen Fund (UGF)	0	0	0	2,600,000	0	0	0	0	2,600,000
AP	<b>Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive</b>	0	0	0	8,000,000	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	0	0	8,000,000
AP	<b>Anchorage - Goldenview Middle School Cabinet Installation</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
AP	<b>Anchorage - Government Hill Elementary School After-School Program Equipment</b>	0	0	0	13,000	0	0	0	0	13,000
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	0	0	13,000
AP	<b>Anchorage - Government Hill Elementary School Computer Software</b>	0	0	0	3,600	0	0	0	0	3,600
	1004 Gen Fund (UGF)	0	0	0	3,600	0	0	0	0	3,600

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Hanshew Middle School Interactive Whiteboards</b>	0	0	0	110,000	0	0	0	0	110,000
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	0	110,000
<b>AP</b>	<b>Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center</b>	0	0	0	800,000	0	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	0	800,000
<b>AP</b>	<b>Anchorage - Huffman Road Subdrain Extension</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Independence Drive Upgrade &amp; Extension</b>	0	0	0	1,600,000	0	0	0	0	1,600,000
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	0	0	1,600,000
<b>AP</b>	<b>Anchorage - Inlet View Elementary School Library Books</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Inlet View Elementary School Outdoor Running Track</b>	0	0	0	24,000	0	0	0	0	24,000
	1004 Gen Fund (UGF)	0	0	0	24,000	0	0	0	0	24,000
<b>AP</b>	<b>Anchorage - Intergovernmental Data Center</b>	0	0	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	0	0	4,000,000
<b>AP</b>	<b>Anchorage - Intersection Safety and Congestion Relief Matching Program</b>	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard</b>	0	0	0	2,400,000	0	0	0	0	2,400,000
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	0	0	2,400,000
<b>AP</b>	<b>Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive</b>	0	0	0	7,000,000	0	0	0	0	7,000,000
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	0	0	7,000,000
<b>AP</b>	<b>Anchorage - Kasuun Elementary School Digital Projectors</b>	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Kasuun Elementary School Laptop Computers</b>									
	0	0	0	25,000	0	0	0	0	25,000	
	1004 Gen Fund (UGF)									
	0	0	0	25,000	0	0	0	0	25,000	
<b>AP</b>	<b>Anchorage - Kincaid Elementary School Replacement Furniture</b>									
	0	0	0	11,000	0	0	0	0	11,000	
	1004 Gen Fund (UGF)									
	0	0	0	11,000	0	0	0	0	11,000	
<b>AP</b>	<b>Anchorage - Kincaid Elementary Technology Upgrades</b>									
	0	0	0	20,000	0	0	0	0	20,000	
	1004 Gen Fund (UGF)									
	0	0	0	20,000	0	0	0	0	20,000	
<b>AP</b>	<b>Anchorage - King Career Center Refrigeration and Freezer Replacements</b>									
	0	0	0	50,000	0	0	0	0	50,000	
	1004 Gen Fund (UGF)									
	0	0	0	50,000	0	0	0	0	50,000	
<b>AP</b>	<b>Anchorage - King Career Center Solar Panels Study</b>									
	0	0	0	10,000	0	0	0	0	10,000	
	1004 Gen Fund (UGF)									
	0	0	0	10,000	0	0	0	0	10,000	
<b>AP</b>	<b>Anchorage - Klatt Elementary School Cafeteria Tables</b>									
	0	0	0	7,500	0	0	0	0	7,500	
	1004 Gen Fund (UGF)									
	0	0	0	7,500	0	0	0	0	7,500	
<b>AP</b>	<b>Anchorage - Klatt Elementary School Exterior Siding Repair</b>									
	0	0	0	15,000	0	0	0	0	15,000	
	1004 Gen Fund (UGF)									
	0	0	0	15,000	0	0	0	0	15,000	
<b>AP</b>	<b>Anchorage - Klatt Elementary School Sound System Purchase</b>									
	0	0	0	30,000	0	0	0	0	30,000	
	1004 Gen Fund (UGF)									
	0	0	0	30,000	0	0	0	0	30,000	
<b>AP</b>	<b>Anchorage - Klatt Road at C Street Intersection Safety Improvements</b>									
	0	0	0	1,000,000	0	0	0	0	1,000,000	
	1004 Gen Fund (UGF)									
	0	0	0	1,000,000	0	0	0	0	1,000,000	
<b>AP</b>	<b>Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)</b>									
	0	0	0	250,000	0	0	0	0	250,000	
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	0	0	250,000	
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Book and Technology Grant</b>									
	0	0	0	10,000	0	0	0	0	10,000	
	1004 Gen Fund (UGF)									
	0	0	0	10,000	0	0	0	0	10,000	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	[9] Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Cameras &amp; Projectors</b>	0	0	0	13,000	0	0	0	0	13,000
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	0	0	13,000
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Mobile Computer Lab</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Printers</b>	0	0	0	1,000	0	0	0	0	1,000
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	0	1,000
<b>AP</b>	<b>Anchorage - Lake Otis Elementary School Rock Climbing Wall</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights</b>	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage - Latouche and Annapolis Pedestrian Safety</b>	0	0	0	215,000	0	0	0	0	215,000
	1004 Gen Fund (UGF)	0	0	0	215,000	0	0	0	0	215,000
<b>AP</b>	<b>Anchorage - Little Tree Drive Road and Drainage Rehabilitation</b>	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Anchorage - Loussac Library</b>	0	0	0	4,650,000	0	0	0	0	4,650,000
	1004 Gen Fund (UGF)	0	0	0	4,650,000	0	0	0	0	4,650,000
<b>AP</b>	<b>Anchorage - McLaughlin Secondary School Science Lab Conversion</b>	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
<b>AP</b>	<b>Anchorage - Meadow Street to Petersburg Street Drainage</b>	0	0	0	1,620,000	0	0	0	0	1,620,000
	1004 Gen Fund (UGF)	0	0	0	1,620,000	0	0	0	0	1,620,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP</b>	<b>Anchorage - Mears Middle School Computer Lab Completion</b>								
	0	0	0	45,000	0	0	0	0	45,000
	1004 Gen Fund (UGF)								
	0	0	0	45,000	0	0	0	0	45,000
<b>AP</b>	<b>Anchorage - Mears Middle School Locker Replacement</b>								
	0	0	0	520,000	0	0	0	0	520,000
	1004 Gen Fund (UGF)								
	0	0	0	520,000	0	0	0	0	520,000
<b>AP</b>	<b>Anchorage - Mears Middle School Water Heater Replacement</b>								
	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)								
	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Mirror Lake Elementary School Library and Technology Upgrades</b>								
	0	0	0	7,500	0	0	0	0	7,500
	1004 Gen Fund (UGF)								
	0	0	0	7,500	0	0	0	0	7,500
<b>AP</b>	<b>Anchorage - Mount Spurr Elementary School Classroom Space Renovations</b>								
	0	0	0	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)								
	0	0	0	35,000	0	0	0	0	35,000
<b>AP</b>	<b>Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements</b>								
	0	0	0	145,200	0	0	0	0	145,200
	1004 Gen Fund (UGF)								
	0	0	0	145,200	0	0	0	0	145,200
<b>AP</b>	<b>Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program</b>								
	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)								
	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street</b>								
	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)								
	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Boiler Replacement and Repairs</b>								
	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)								
	0	0	0	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Cameras &amp; Projectors</b>								
	0	0	0	6,250	0	0	0	0	6,250
	1004 Gen Fund (UGF)								
	0	0	0	6,250	0	0	0	0	6,250

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Mountain View Elementary School</b>	0	0	0	50,000	0	0	0	0	50,000
	<b>Communication Closet Ventilation (Rm 38)</b>									
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Lexia</b>	0	0	0	6,500	0	0	0	0	6,500
	<b>Reading Program Licenses</b>									
	1004 Gen Fund (UGF)	0	0	0	6,500	0	0	0	0	6,500
<b>AP</b>	<b>Anchorage - Mountain View Public Library</b>	0	0	0	6,000	0	0	0	0	6,000
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	0	0	6,000
<b>AP</b>	<b>Anchorage - Muldoon Community Park</b>	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Anchorage - Muldoon Elementary School Asphalt and</b>	0	0	0	80,000	0	0	0	0	80,000
	<b>Sidewalk Repairs</b>									
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	0	80,000
<b>AP</b>	<b>Anchorage - Muldoon Elementary School Cameras</b>	0	0	0	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	0	5,000
<b>AP</b>	<b>Anchorage - Muldoon Road at Duben Street Pedestrian</b>	0	0	0	150,000	0	0	0	0	150,000
	<b>Safety</b>									
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Newby Avenue Repair and Renovation</b>	0	0	0	136,000	0	0	0	0	136,000
	1004 Gen Fund (UGF)	0	0	0	136,000	0	0	0	0	136,000
<b>AP</b>	<b>Anchorage - North Star Elementary School Book and</b>	0	0	0	15,000	0	0	0	0	15,000
	<b>Technology Grant</b>									
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - North Star Elementary School Cameras &amp;</b>	0	0	0	7,000	0	0	0	0	7,000
	<b>Projectors</b>									
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	0	0	7,000
<b>AP</b>	<b>Anchorage - North Star Elementary School Mobile</b>	0	0	0	15,000	0	0	0	0	15,000
	<b>Computer Lab</b>									
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway		0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)		0	0	0	150,000	0	0	0	150,000
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle		0	0	0	920,000	0	0	0	920,000
	1004 Gen Fund (UGF)		0	0	0	920,000	0	0	0	920,000
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III		0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)		0	0	0	1,000,000	0	0	0	1,000,000
AP	Anchorage - Northwood Elementary School Audio Book Library		0	0	0	1,400	0	0	0	1,400
	1004 Gen Fund (UGF)		0	0	0	1,400	0	0	0	1,400
AP	Anchorage - Northwood Elementary School Book and Technology Grant		0	0	0	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)		0	0	0	15,000	0	0	0	15,000
AP	Anchorage - Northwood Elementary School Sidewalk Repairs		0	0	0	11,000	0	0	0	11,000
	1004 Gen Fund (UGF)		0	0	0	11,000	0	0	0	11,000
AP	Anchorage - Northwood Elementary School Sign		0	0	0	9,000	0	0	0	9,000
	1004 Gen Fund (UGF)		0	0	0	9,000	0	0	0	9,000
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger		0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)		0	0	0	50,000	0	0	0	50,000
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan		0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)		0	0	0	50,000	0	0	0	50,000
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades		0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)		0	0	0	50,000	0	0	0	50,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation								
	0	0	0	32,000	0	0	0	0	32,000
	1004 Gen Fund (UGF)								
	0	0	0	32,000	0	0	0	0	32,000
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements								
	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)								
	0	0	0	15,000	0	0	0	0	15,000
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue								
	0	0	0	6,800,000	0	0	0	0	6,800,000
	1004 Gen Fund (UGF)								
	0	0	0	6,800,000	0	0	0	0	6,800,000
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase								
	0	0	0	4,000	0	0	0	0	4,000
	1004 Gen Fund (UGF)								
	0	0	0	4,000	0	0	0	0	4,000
AP	Anchorage - Pavement Rehab Matching Program								
	0	0	0	5,340,500	0	0	0	0	5,340,500
	1004 Gen Fund (UGF)								
	0	0	0	5,340,500	0	0	0	0	5,340,500
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program								
	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)								
	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement								
	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)								
	0	0	0	25,000	0	0	0	0	25,000
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments								
	0	0	0	18,500	0	0	0	0	18,500
	1004 Gen Fund (UGF)								
	0	0	0	18,500	0	0	0	0	18,500
AP	Anchorage - Port of Anchorage Expansion								
	0	0	0	20,000,000	0	0	0	0	20,000,000
	1004 Gen Fund (UGF)								
	0	0	0	20,000,000	0	0	0	0	20,000,000
AP	Anchorage - Ptarmigan Elementary School Cameras								
	0	0	0	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)								
	0	0	0	5,000	0	0	0	0	5,000
AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road								
	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)								
	0	0	0	50,000	0	0	0	0	50,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Recreation Facilities Upgrades</b>	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Anchorage - Rogers Park Elementary School Computers &amp; Training</b>	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
<b>AP</b>	<b>Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit</b>	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Anchorage - Romig Middle School Book and Technology Grant</b>	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Anchorage - Romig Middle School Interactive Whiteboards</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Russian Jack Elementary School - Playground Equipment</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Russian Jack Springs Park</b>	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Anchorage - Sand Lake Watershed Drinking Water Studies</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage - SAVE High School Multimedia Computer Lab</b>	0	0	0	34,000	0	0	0	0	34,000
	1004 Gen Fund (UGF)	0	0	0	34,000	0	0	0	0	34,000
<b>AP</b>	<b>Anchorage - Scenic Park Elementary School Cameras &amp; Projectors</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - School District Child in Transition Tutoring</b>	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Service High School Athletic Equipment</b>	0	0	0	112,700	0	0	0	0	112,700
	1004 Gen Fund (UGF)	0	0	0	112,700	0	0	0	0	112,700
<b>AP</b>	<b>Anchorage - Service High School Classroom Technology Upgrades</b>	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000
<b>AP</b>	<b>Anchorage - Service High School World Language Department Program</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Sitka Street Culvert Replacement</b>	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
<b>AP</b>	<b>Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation</b>	0	0	0	1,354,000	0	0	0	0	1,354,000
	1004 Gen Fund (UGF)	0	0	0	1,354,000	0	0	0	0	1,354,000
<b>AP</b>	<b>Anchorage - Spring Hill Elementary Technology Upgrades</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - SRW Road and Drainage Phase II</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Book and Technology Grant</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Computer Lab Wiring</b>	0	0	0	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	0	20,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Library Chairs &amp; Equipment</b>	0	0	0	1,000	0	0	0	0	1,000
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	0	1,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Library Shelves &amp; Furniture</b>	0	0	0	4,000	0	0	0	0	4,000
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	0	0	4,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Steller Secondary School Mobile Computer Lab</b>	0	0	0	38,000	0	0	0	0	38,000
	1004 Gen Fund (UGF)	0	0	0	38,000	0	0	0	0	38,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Replace Lighting Improvements</b>	0	0	0	1,000	0	0	0	0	1,000
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	0	1,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Water Heater Replacement</b>	0	0	0	12,000	0	0	0	0	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	0	12,000
<b>AP</b>	<b>Anchorage - Street Light Energy Conservation Upgrades</b>	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Anchorage - Sullivan Arena Facility Upgrades</b>	0	0	0	1,600,000	0	0	0	0	1,600,000
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	0	0	1,600,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Classroom Computer Tables</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Interactive Whiteboards</b>	0	0	0	8,000	0	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	0	8,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Mobile Computer Lab</b>	0	0	0	14,000	0	0	0	0	14,000
	1004 Gen Fund (UGF)	0	0	0	14,000	0	0	0	0	14,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Multimedia</b>	0	0	0	18,000	0	0	0	0	18,000
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	0	18,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Purchase Wireless Clickers</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Sylvan Drive Reconstruction</b>	0	0	0	600,000	0	0	0	0	600,000
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	0	0	600,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Taku Elementary Wireless Internet Access</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II</b>	0	0	0	2,500,000	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	0	0	2,500,000
<b>AP</b>	<b>Anchorage - Totem Fields Phase II</b>	0	0	0	350,000	0	0	0	0	350,000
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	0	350,000
<b>AP</b>	<b>Anchorage - Traffic Calming and Pedestrian Safety</b>	0	0	0	350,000	0	0	0	0	350,000
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	0	350,000
<b>AP</b>	<b>Anchorage - Trailside Elementary School Computer Lab Software</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Trailside Elementary School Computers</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant</b>	0	0	0	31,800	0	0	0	0	31,800
	1004 Gen Fund (UGF)	0	0	0	31,800	0	0	0	0	31,800
<b>AP</b>	<b>Anchorage - Turnagain Boulevard Area Flooding and Glaciation</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Turnagain Elementary School Interactive Whiteboards</b>	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
<b>AP</b>	<b>Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road</b>	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Anchorage - Tyson Elementary School Intercom/Bell /Clock System</b>	0	0	0	123,000	0	0	0	0	123,000
	1004 Gen Fund (UGF)	0	0	0	123,000	0	0	0	0	123,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	Total	[9] Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - University Lake Park Bank Stabilization and Dog Amenities</b>	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Anchorage - Wendler Middle School Electric Sign</b>	0	0	0	27,000	0	0	0	0	27,000
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	0	0	27,000
<b>AP</b>	<b>Anchorage - West High School Technology &amp; Equipment</b>	0	0	0	140,000	0	0	0	0	140,000
	1004 Gen Fund (UGF)	0	0	0	140,000	0	0	0	0	140,000
<b>AP</b>	<b>Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades</b>	0	0	0	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - William Tyson Elementary School Computers &amp; Printers</b>	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Anchorage - William Tyson Elementary School Purchase Classroom Televisions</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Book and Technology Grant</b>	0	0	0	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Interactive Whiteboard</b>	0	0	0	8,000	0	0	0	0	8,000
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	0	8,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Library Books &amp; Supplies</b>	0	0	0	27,000	0	0	0	0	27,000
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	0	0	27,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Playground Equipment Upgrades</b>	0	0	0	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	0	40,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Anchorage - Wonder Park Elementary School Interactive Whiteboards</b>	0	0	0	99,250	0	0	0	0	99,250
	1004 Gen Fund (UGF)	0	0	0	99,250	0	0	0	0	99,250
<b>AP</b>	<b>Whittier - Shotgun Cove Road Phase II</b>	0	0	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	0	0	4,000,000
Grants to Unincorporated Communities (AS 37.05.317)										
<b>AP</b>	<b>Hope - Social Hall Improvements</b>	0	0	0	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	0	30,000
Department of Corrections										
<b>AP</b>	<b>Anchorage Correctional Complex Renovation and Remodeling</b>	0	0	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	0	350,000
<b>AP</b>	<b>Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement</b>	350,000	0	0	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	0	0	350,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
<b>AL</b>	<b>Whittier K-12 School Sprinkler Installation and Interior Renovations</b>	0	0	1,762,541	0	0	0	0	0	1,762,541
	1004 Gen Fund (UGF)	0	0	1,762,541	0	0	0	0	0	1,762,541
<b>AL</b>	<b>Service High School Renovation</b>	0	0	21,306,131	0	0	0	0	0	21,306,131
	1004 Gen Fund (UGF)	0	0	21,306,131	0	0	0	0	0	21,306,131

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Environmental Conservation										
<b>AP</b>	<b>Environmental Health Lab Deferred Maintenance</b>	0	200,000	0	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	200,000	0	0	0	0	0	0	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Anchorage - Girdwood Wastewater Treatment Facility</b>	0	0	4,100,000	0	0	0	0	0	4,100,000
	1004 Gen Fund (UGF)	0	0	4,100,000	0	0	0	0	0	4,100,000
Department of Fish and Game										
<b>AP</b>	<b>Kincaid Car Dump Cleanup</b>	0	0	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000
Department of Health and Social Services										
<b>AP</b>	<b>MH Housing-Pre-development, Anchorage Assets Building</b>	0	0	0	0	0	0	0	500,000	500,000
	1037 GF/MH (UGF)	0	0	0	0	0	0	0	500,000	500,000
Department of Military and Veterans Affairs										
<b>AP</b>	<b>Compliance Site Clean Up at Seward and Anchorage (Tudor)</b>	0	0	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
Deferred Maintenance Projects										
<b>AL</b>	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Natural Resources									
<b>AP Anchorage Soil &amp; Water Conservation District</b>	0	0	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	0	0	70,000	0	0	0	0	0	70,000
<b>AP National Coastal Wetland Grant - Campbell Creek Estuary</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
Department of Public Safety									
<b>AP Crime Lab Replacement</b>	75,750,000	0	0	0	0	0	0	0	75,750,000
1004 Gen Fund (UGF)	75,750,000	0	0	0	0	0	0	0	75,750,000
<b>AP Crime Laboratory Equipment Replacement</b>	0	0	86,000	0	0	0	0	0	86,000
1004 Gen Fund (UGF)	0	0	86,000	0	0	0	0	0	86,000
Department of Revenue									
Alaska Housing Finance Corporation									
<b>AP AHFC San Roberto Redevelopment</b>	0	0	9,708,504	0	0	0	0	0	9,708,504
1113 AHFC Bonds (Other)	0	0	7,500,000	0	0	0	0	0	7,500,000
1139 AHFC Div (UGF)	0	0	2,208,504	0	0	0	0	0	2,208,504
Department of Transportation and Public Facilities									
<b>AP Debarr Road School Zone</b>	0	0	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	0	200,000
Highways and Facilities									
<b>AL Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange</b>	151,500	0	0	0	0	0	0	0	151,500
1004 Gen Fund (UGF)	151,500	0	0	0	0	0	0	0	151,500



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
Regulatory Compliance										
AL	<b>EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities</b>	0	0	1,041,000	0	0	0	0	0	1,041,000
	1004 Gen Fund (UGF)	0	0	1,041,000	0	0	0	0	0	1,041,000
AL	<b>Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
Airport Improvement Program										
AL	<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	0	0	1,500,000	0	0	0	0	0	1,500,000
	1027 IntAirport (Other)	0	0	1,500,000	0	0	0	0	0	1,500,000
AL	<b>Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle</b>	0	0	1,300,000	0	0	0	0	0	1,300,000
	1002 Fed Rcpts (Fed)	0	0	1,300,000	0	0	0	0	0	1,300,000
AL	<b>Ted Stevens Anchorage International Airport - Badge Office Relocation</b>	0	0	580,000	0	0	0	0	0	580,000
	1002 Fed Rcpts (Fed)	0	0	543,750	0	0	0	0	0	543,750
	1112 IntAptCons (Other)	0	0	36,250	0	0	0	0	0	36,250
AL	<b>Ted Stevens Anchorage International Airport - Deicing Mitigation</b>	0	0	375,000	0	0	0	0	0	375,000
	1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	0	0	375,000
AL	<b>Ted Stevens Anchorage International Airport - East Airpark Storm Drain</b>	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
AL	<b>Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center</b>	0	0	4,400,000	0	0	0	0	0	4,400,000
	1112 IntAptCons (Other)	0	0	4,400,000	0	0	0	0	0	4,400,000
AL	<b>Ted Stevens Anchorage International Airport - Environmental Compliance</b>	0	0	500,000	0	0	0	0	0	500,000
	1027 IntAirport (Other)	0	0	500,000	0	0	0	0	0	500,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	<b>Ted Stevens Anchorage International Airport - Equipment</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
	1027 IntAirport (Other)	0	0	1,000,000	0	0	0	0	0	1,000,000
AL	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>	0	0	1,600,000	0	0	0	0	0	1,600,000
	1027 IntAirport (Other)	0	0	1,400,000	0	0	0	0	0	1,400,000
	1179 PFC (Other)	0	0	200,000	0	0	0	0	0	200,000
AL	<b>Ted Stevens Anchorage International Airport - Information Technology Improvements</b>	0	0	1,185,500	0	0	0	0	0	1,185,500
	1027 IntAirport (Other)	0	0	1,185,500	0	0	0	0	0	1,185,500
AL	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements</b>	0	0	475,000	0	0	0	0	0	475,000
	1002 Fed Rcpts (Fed)	0	0	475,000	0	0	0	0	0	475,000
AL	<b>Ted Stevens Anchorage International Airport - North Terminal Gate N7</b>	0	0	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	0	1,500,000
	1179 PFC (Other)	0	0	2,000,000	0	0	0	0	0	2,000,000
AL	<b>Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)</b>	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
AL	<b>Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement</b>	0	0	3,300,000	0	0	0	0	0	3,300,000
	1112 IntAptCons (Other)	0	0	3,300,000	0	0	0	0	0	3,300,000
AL	<b>Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>	0	0	28,125,000	0	0	0	0	0	28,125,000
	1002 Fed Rcpts (Fed)	0	0	28,125,000	0	0	0	0	0	28,125,000
AL	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>	0	0	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	0	0	18,750,000	0	0	0	0	0	18,750,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program (continued)									
<b>AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (continued)</b>									
1112 IntAptCons (Other)	0	0	1,250,000	0	0	0	0	0	1,250,000
<b>AL Whittier - Airport Master Plan</b>	0	0	325,000	0	0	0	0	0	325,000
1002 Fed Rcpts (Fed)	0	0	325,000	0	0	0	0	0	325,000
Surface Transportation Program									
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>	0	0	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	0	0	200,000	0	0	0	0	0	200,000
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail</b>	0	0	15,000,000	0	0	0	0	0	15,000,000
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	0	15,000,000
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements</b>	0	0	1,700,000	0	0	0	0	0	1,700,000
1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	0	0	1,700,000
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	0	0	680,000	0	0	0	0	0	680,000
1002 Fed Rcpts (Fed)	0	0	680,000	0	0	0	0	0	680,000
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement</b>	0	0	1,780,000	0	0	0	0	0	1,780,000
1002 Fed Rcpts (Fed)	0	0	1,780,000	0	0	0	0	0	1,780,000
<b>AL Anchorage - Victor Road</b>	0	0	4,700,000	0	0	0	0	0	4,700,000
1002 Fed Rcpts (Fed)	0	0	4,700,000	0	0	0	0	0	4,700,000
<b>AL New Seward Highway - Rabbit Creek to 36th Avenue</b>	0	0	23,000,000	0	0	0	0	0	23,000,000
1002 Fed Rcpts (Fed)	0	0	23,000,000	0	0	0	0	0	23,000,000
<b>AL Seward Highway - Anchorage to Girdwood ITS Project</b>	0	0	750,000	0	0	0	0	0	750,000
1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	0	0	750,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	<b>Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road</b>	0	0	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	0	15,000,000
AL	<b>Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements</b>	0	0	2,400,000	0	0	0	0	0	2,400,000
	1002 Fed Rcpts (Fed)	0	0	2,400,000	0	0	0	0	0	2,400,000
AL	<b>Whittier - Maintenance and Operations</b>	0	0	2,100,000	0	0	0	0	0	2,100,000
	1002 Fed Rcpts (Fed)	0	0	2,100,000	0	0	0	0	0	2,100,000
Emergency Repairs										
AL	<b>Central Region Hightower Emergency Maintenance and Repairs</b>	365,500	0	0	0	0	0	0	0	365,500
	1004 Gen Fund (UGF)	365,500	0	0	0	0	0	0	0	365,500
AL	<b>Whittier Access Emergency Repairs</b>	2,400,000	0	0	0	0	0	0	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	0	0	2,400,000
University of Alaska										
AP	<b>UAA Engineering Facility Planning and Design</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
AP	<b>UAA Sports Arena</b>	0	0	0	0	0	0	60,000,000	0	60,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	60,000,000	0	60,000,000
*** House District Totals		79,017,000	1,200,000	196,749,676	166,779,700	57,110,200	2,420,000	60,000,000	500,000	563,776,576

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	<b>Alaska Community Foundation - Jesse Lee Home Restoration</b>	0	0	0	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	0	1,500,000	0	0	0	1,500,000
AP	<b>Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation</b>	0	0	0	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	0	1,000,000
AP	<b>Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
AP	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach</b>	0	0	0	0	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	0	35,000
AP	<b>Camp Fire USA Alaska Council - Camp Kushtaka Rebuild</b>	0	0	0	0	700,000	0	0	0	700,000
	1004 Gen Fund (UGF)	0	0	0	0	700,000	0	0	0	700,000
AP	<b>Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network</b>	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
AP	<b>Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark</b>	0	0	0	0	76,900	0	0	0	76,900
	1004 Gen Fund (UGF)	0	0	0	0	76,900	0	0	0	76,900
AP	<b>Homer Electric Association - Wind Generation Project</b>	0	0	0	0	7,000,000	0	0	0	7,000,000
	1004 Gen Fund (UGF)	0	0	0	0	7,000,000	0	0	0	7,000,000
AP	<b>Homer Foundation - Community Education and Activity Programming</b>	0	0	0	0	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	0	30,000
AP	<b>Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion</b>	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000
AP	<b>Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park</b>	0	0	0	0	20,400	0	0	0	20,400
	1004 Gen Fund (UGF)	0	0	0	0	20,400	0	0	0	20,400
AP	<b>Ninilchik Native Descendants - Historical Cabin Restoration</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	<b>Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
AP	<b>Snomads, Inc. - Willard Road Improvements</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
AP	<b>Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms</b>	0	0	0	0	32,700	0	0	0	32,700
	1004 Gen Fund (UGF)	0	0	0	0	32,700	0	0	0	32,700
AP	<b>The LeeShore Center - Sewer Pipe Excavation and Window Replacement</b>	0	0	0	0	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	0	60,000
Grants to Municipalities (AS 37.05.315)										
AP	<b>Homer - Anchor Point to Homer Natural Gas Pipeline</b>	0	0	0	4,800,000	0	0	0	0	4,800,000
	1004 Gen Fund (UGF)	0	0	0	4,800,000	0	0	0	0	4,800,000
AP	<b>Homer - Deep Water Dock Expansion, Phase 1</b>	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	<b>Homer - Karen Hornaday Park Improvements, Phase 1</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Kachemak - Bear Creek Drive Repavement - Preliminary design</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Kenai - Kenai River Bluff Stabilization</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment</b>	0	0	0	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Kenai Peninsula Borough - Nikiski Fire Station #2</b>	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>Kenai Peninsula Borough - Nikiski Senior Center Construction</b>	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Kenai Peninsula Borough - Road Improvements</b>	0	0	0	6,000,000	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	0	6,000,000
<b>AP</b>	<b>Seldovia - Water and Sewer Upgrades</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation</b>	0	0	0	0	0	300,000	0	0	300,000
	1207 RCS Impact (Other)	0	0	0	0	0	300,000	0	0	300,000
<b>AP</b>	<b>Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center</b>	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>Seward - Security and Fire Protection for Commercial Passenger Vessels</b>	0	0	0	0	0	2,000,000	0	0	2,000,000
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	0	2,000,000
<b>AP</b>	<b>Soldotna - Funny River Road Relocation</b>	0	0	0	38,900	0	0	0	0	38,900
	1004 Gen Fund (UGF)	0	0	0	38,900	0	0	0	0	38,900
<b>AP</b>	<b>Soldotna - Lighting Energy Conservation Project</b>	0	0	0	389,200	0	0	0	0	389,200
	1004 Gen Fund (UGF)	0	0	0	389,200	0	0	0	0	389,200

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Soldotna - Reconstruct North Binkley Street</b>	0	0	0	544,000	0	0	0	0	544,000
	1004 Gen Fund (UGF)	0	0	0	544,000	0	0	0	0	544,000
<b>AP</b>	<b>Soldotna - Soldotna Creek Park Development</b>	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
<b>AP</b>	<b>Kenai - Community Library Expansion</b>	0	0	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>Seward - Community Library</b>	0	0	0	4,700,000	0	0	0	0	4,700,000
	1004 Gen Fund (UGF)	0	0	0	4,700,000	0	0	0	0	4,700,000
Grants to Unincorporated Communities (AS 37.05.317)										
<b>AP</b>	<b>Anchor Point - Senior Center Improvements</b>	0	0	0	65,000	0	0	0	0	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	0	0	65,000
<b>AP</b>	<b>Cooper Landing - Senior Housing Garage &amp; Workshop</b>	0	0	0	95,000	0	0	0	0	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	0	0	0	0	95,000
<b>AP</b>	<b>Nikolaevsk - Natural Gas Line Reduction Unit</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Ninilchik - Senior Center Preservation</b>	0	0	0	385,000	0	0	0	0	385,000
	1004 Gen Fund (UGF)	0	0	0	385,000	0	0	0	0	385,000
<b>AP</b>	<b>Sterling - Health / Safety &amp; Community Multi-Use Facility</b>	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Soldotna - Water System Improvements</b>	0	0	590,985	0	0	0	0	0	590,985
	1004 Gen Fund (UGF)	0	0	590,985	0	0	0	0	0	590,985



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 33-35 Kenai Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Labor and Workforce Development										
<b>AP</b>	<b>AVTEC Alternative Energy Training Facility Expansion</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AP</b>	<b>AVTEC Culinary Academy Equipment</b>	0	0	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
<b>AP</b>	<b>AVTEC Deferred Maintenance</b>	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
<b>AP</b>	<b>AVTEC Medium &amp; Heavy Duty Truck Training Equipment</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
	1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	0	500,000
Department of Transportation and Public Facilities										
<b>AP</b>	<b>Holt-Lampight Road Repaving</b>	0	0	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	0	0	8,000,000
Regulatory Compliance										
<b>AL</b>	<b>Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement</b>	900,000	0	0	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	0	0	900,000
<b>AL</b>	<b>Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement</b>	800,000	0	0	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	0	0	800,000
Surface Transportation Program										
<b>AL</b>	<b>Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>	0	0	28,000,000	0	0	0	0	0	28,000,000
	1002 Fed Rcpts (Fed)	0	0	28,000,000	0	0	0	0	0	28,000,000
<b>AL</b>	<b>Seward Highway - Ptarmigan Creek Bridge Replacement</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 33-35 Kenai Areawide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
<b>AL</b>	<b>Sterling Highway - Milepost 45 to 60 Resurfacing</b>	0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	0	9,000,000
<b>AL</b>	<b>Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes</b>	0	0	13,000,000	0	0	0	0	0	13,000,000
	1002 Fed Rcpts (Fed)	0	0	13,000,000	0	0	0	0	0	13,000,000
<b>AL</b>	<b>Sterling Highway - Milepost 83 to 90 Resurfacing</b>	0	0	7,000,000	0	0	0	0	0	7,000,000
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	0	7,000,000
Emergency Repairs										
<b>AL</b>	<b>Seward Airport Emergency Repair and Upgrade</b>	2,020,000	0	0	0	0	0	0	0	2,020,000
	1004 Gen Fund (UGF)	2,020,000	0	0	0	0	0	0	0	2,020,000
University of Alaska										
<b>AP</b>	<b>Kachemak Bay Campus - New Facility Completion</b>	0	0	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
<b>AP</b>	<b>Kenai Campus - Career and Technical Education Center</b>	0	0	0	0	0	14,500,000	0	0	14,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	14,500,000	0	0	14,500,000
<b>AP</b>	<b>Kenai Campus - Student Housing</b>	0	0	0	0	0	16,000,000	0	0	16,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	16,000,000	0	0	16,000,000
<b>AP</b>	<b>Kenai Peninsula College Student Housing</b>	0	0	1,800,000	0	0	0	0	0	1,800,000
	1004 Gen Fund (UGF)	0	0	1,800,000	0	0	0	0	0	1,800,000
*** House District Totals		3,720,000	1,000,000	75,140,985	24,717,100	11,215,000	2,300,000	30,500,000	0	148,593,085

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 12-35 Southcentral Region**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
<b>AP</b>	<b>Alaska Energy Authority - Railbelt Large Scale Hydro</b>	0	0	10,000,000	0	0	0	0	0	10,000,000
	<b>Planning, Design and Permitting</b>									
	1140 AIDEA Div (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Hope Community Resources, Inc. - Statewide Assisted</b>	0	0	0	0	600,000	0	0	0	600,000
	<b>Living Facilities Rehabilitation and Refurbishment</b>									
	1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	0	600,000
<b>AP</b>	<b>Southcentral Foundation - Wellness Warriors</b>	0	0	0	0	650,000	0	0	0	650,000
	<b>Renovation and Expansion</b>									
	1004 Gen Fund (UGF)	0	0	0	0	650,000	0	0	0	650,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
<b>AP</b>	<b>Cook Inlet Aquaculture Association (CIAA)</b>	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
<b>AP</b>	<b>Prince William Sound Aquaculture Corporation (PWSAC)</b>	0	2,300,000	0	0	0	0	0	0	2,300,000
	1004 Gen Fund (UGF)	0	2,300,000	0	0	0	0	0	0	2,300,000
Department of Law										
<b>AP</b>	<b>Fairbanks and Anchorage Key Card Office Access</b>	0	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000
Department of Transportation and Public Facilities										
Surface Transportation Program										
<b>AL</b>	<b>Central Region - Guardrail End Treatment Upgrade</b>	0	0	14,000,000	0	0	0	0	0	14,000,000
	1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	0	0	14,000,000
<b>AL</b>	<b>Central Region - Intelligent Transportation System (ITS)</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
	<b>Signal Control Upgrades</b>									
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 12-35 Southcentral Region**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
<b>AL</b>									
<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	0	0	20,000,000	0	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	0	0	20,000,000
<b>AL</b>									
<b>Glenn Highway - Signage - Anchorage to Palmer</b>	0	0	8,000,000	0	0	0	0	0	8,000,000
1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	0	0	8,000,000
<b>AL</b>									
<b>Statewide - Urban Planning Program</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>*** House District Totals</b>	<b>0</b>	<b>3,300,000</b>	<b>55,150,000</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,700,000</b>

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 36 Kodiak**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development									
<b>AP</b>									
<b>Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability</b>	0	0	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	0	4,000,000
Grants to Named Recipients (AS 37.05.316)									
<b>AP</b>									
<b>Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way</b>	0	0	0	0	7,000	0	0	0	7,000
1004 Gen Fund (UGF)	0	0	0	0	7,000	0	0	0	7,000
<b>AP</b>									
<b>Island Trails Network - Rotary Park Trail Phase II</b>	0	0	0	0	8,000	0	0	0	8,000
1004 Gen Fund (UGF)	0	0	0	0	8,000	0	0	0	8,000
<b>AP</b>									
<b>Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building</b>	0	0	0	0	72,000	0	0	0	72,000
1004 Gen Fund (UGF)	0	0	0	0	72,000	0	0	0	72,000
<b>AP</b>									
<b>Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade</b>	0	0	0	0	91,000	0	0	0	91,000
1004 Gen Fund (UGF)	0	0	0	0	91,000	0	0	0	91,000
<b>AP</b>									
<b>Kodiak Women's Resource and Crisis Center - Security Fence Replacement</b>	0	0	0	0	13,000	0	0	0	13,000
1004 Gen Fund (UGF)	0	0	0	0	13,000	0	0	0	13,000
<b>AP</b>									
<b>Newhalen Tribal Council - Fire Truck Purchase</b>	0	0	0	0	50,000	0	0	0	50,000
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>									
<b>Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement</b>	0	0	0	0	118,200	0	0	0	118,200
1004 Gen Fund (UGF)	0	0	0	0	118,200	0	0	0	118,200
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide									
<b>AP</b>									
<b>Kodiak Regional Aquaculture Association (KRAA)</b>	0	500,000	0	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	0	500,000	0	0	0	0	0	0	500,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 36 Kodiak**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	Total	[9] Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317) (continued)										
<b>AP</b>	<b>Levelock - Heavy Equipment Purchase</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning</b>	0	0	0	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Port Alsworth - Port Alsworth Motor Grader</b>	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Kodiak - Aleutian Homes Water &amp; Sewer Replacement Phase 3</b>	0	0	2,781,000	0	0	0	0	0	2,781,000
	1004 Gen Fund (UGF)	0	0	2,781,000	0	0	0	0	0	2,781,000
<b>AL</b>	<b>Kodiak - UV Secondary Water Treatment Facility</b>	0	0	3,988,275	0	0	0	0	0	3,988,275
	1004 Gen Fund (UGF)	0	0	3,988,275	0	0	0	0	0	3,988,275
Department of Fish and Game										
<b>AP</b>	<b>Near Island Research Facility</b>	0	0	0	0	0	20,000,000	0	0	20,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	0	0	20,000,000
Statewide Facility Deferred Maintenance Projects										
<b>AL</b>	<b>Kodiak Warehouse/Compound Upgrades</b>	0	650,000	0	0	0	0	0	0	650,000
	1004 Gen Fund (UGF)	0	650,000	0	0	0	0	0	0	650,000
Department of Transportation and Public Facilities										
Airport Improvement Program										
<b>AL</b>	<b>Kodiak - Airport Improvements</b>	0	0	36,000,000	0	0	0	0	0	36,000,000
	1002 Fed Rcpts (Fed)	0	0	36,000,000	0	0	0	0	0	36,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 36    Kodiak**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
<b>AL    Kodiak - Rezanof Drive Resurfacing</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
Emergency Repairs									
<b>AL    Kodiak Flood Emergency Repairs</b>	500,000	0	0	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	0	0	500,000
*** House District Totals	500,000	1,150,000	51,769,275	11,984,000	359,200	0	20,000,000	0	85,762,475



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 37    Bristol Bay/Aleutians

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Alaska Climate Change Impact Mitigation Program										
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Nelson Lagoon</b>	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, &amp; Vehicle</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III</b>	0	0	0	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction</b>	0	0	0	700,000	0	0	0	0	700,000
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	0	0	700,000
<b>AP</b>	<b>Atka - Public Safety and Fire Station Completion</b>	0	0	0	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	0	250,000
<b>AP</b>	<b>Bristol Bay Borough - Bear Proof Fencing for Landfill</b>	0	0	0	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	0	60,000
<b>AP</b>	<b>Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II</b>	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Egegik - Design and Control for a New Class A Well</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>King Cove - Izembek Land Exchange EIS, Public Interest Finding &amp; Road Permitting Project</b>	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Lake and Peninsula Borough - Chignik Small Boat Harbor</b>									
	0	0	0	1,400,000	0	0	0	0	1,400,000	
	1004 Gen Fund (UGF)									
	0	0	0	1,400,000	0	0	0	0	1,400,000	
<b>AP</b>	<b>Pilot Point - Assess Safety &amp; Structure Issues of Old Cannery Buildings</b>									
	0	0	0	55,000	0	0	0	0	55,000	
	1004 Gen Fund (UGF)									
	0	0	0	55,000	0	0	0	0	55,000	
<b>AP</b>	<b>Port Heiden - Heavy Equipment Purchase</b>									
	0	0	0	250,000	0	0	0	0	250,000	
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	0	0	250,000	
<b>AP</b>	<b>Saint George - Purchase Vacuum Sewage Pumper Truck</b>									
	0	0	0	150,000	0	0	0	0	150,000	
	1004 Gen Fund (UGF)									
	0	0	0	150,000	0	0	0	0	150,000	
<b>AP</b>	<b>Togiak - Repair Storm Damage to Seawall</b>									
	0	0	0	85,000	0	0	0	0	85,000	
	1004 Gen Fund (UGF)									
	0	0	0	85,000	0	0	0	0	85,000	
<b>AP</b>	<b>Unalaska - Unalaska Powerhouse Expansion Project</b>									
	0	0	0	5,000,000	0	0	0	0	5,000,000	
	1004 Gen Fund (UGF)									
	0	0	0	5,000,000	0	0	0	0	5,000,000	
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Dillingham - Continued Water System Improvements Phase 2</b>									
	0	0	3,090,000	0	0	0	0	0	3,090,000	
	1004 Gen Fund (UGF)									
	0	0	3,090,000	0	0	0	0	0	3,090,000	
<b>AL</b>	<b>Sand Point - Wastewater Improvements</b>									
	0	0	386,055	0	0	0	0	0	386,055	
	1004 Gen Fund (UGF)									
	0	0	386,055	0	0	0	0	0	386,055	
<b>AL</b>	<b>Unalaska -WWTP Upgrade &amp; Leachate Treatment Phase 3</b>									
	0	0	2,369,000	0	0	0	0	0	2,369,000	
	1004 Gen Fund (UGF)									
	0	0	2,369,000	0	0	0	0	0	2,369,000	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 37    Bristol Bay/Aleutians

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Fish and Game										
<b>AP</b>	<b>Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries</b>	0	0	750,000	0	0	0	0	0	750,000
	1201 CFEC Rcpts (DGF)	0	0	750,000	0	0	0	0	0	750,000
Department of Transportation and Public Facilities										
<b>AP</b>	<b>Chignik Lagoon - Airport Safety Improvements</b>	1,800,000	0	0	0	0	0	0	0	1,800,000
	1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	0	0	1,800,000
<b>AP</b>	<b>Corps of Engineers - Harbor Program - Saint Paul</b>	0	0	700,000	0	0	0	0	0	700,000
	1003 G/F Match (UGF)	0	0	700,000	0	0	0	0	0	700,000
Airport Improvement Program										
<b>AL</b>	<b>Cold Bay - Airport Improvements</b>	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
<b>AL</b>	<b>Cold Bay - Airport Rescue and Firefighting Building Expansion</b>	0	0	600,000	0	0	0	0	0	600,000
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	0	600,000
<b>AL</b>	<b>King Cove - Airport Fencing</b>	1,400,000	0	0	0	0	0	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	0	0	1,400,000
<b>AL</b>	<b>Koliganek - Airport Reconstruction</b>	0	0	8,700,000	0	0	0	0	0	8,700,000
	1002 Fed Rcpts (Fed)	0	0	8,700,000	0	0	0	0	0	8,700,000
<b>AL</b>	<b>Togiak - Snow Removal Equipment Building</b>	0	0	850,000	0	0	0	0	0	850,000
	1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	0	0	850,000
<b>AL</b>	<b>Unalaska - Chemical Storage Building</b>	1,230,000	0	0	0	0	0	0	0	1,230,000
	1002 Fed Rcpts (Fed)	1,230,000	0	0	0	0	0	0	0	1,230,000
Surface Transportation Program										
<b>AL</b>	<b>Dillingham - Downtown Streets Reconstruction and Rehabilitation</b>	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	0	400,000

**2010 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
<b>AL King Cove to Cold Bay Corridor Road Extension</b>	0	0	15,000,000	0	0	0	0	0	15,000,000
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	0	15,000,000
<b>AL Sand Point - School Loop Road Rehabilitation</b>	0	0	4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
*** House District Totals	4,430,000	0	42,895,055	13,350,000	2,050,000	0	0	0	62,725,055

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 38    Bethel**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development									
Alaska Climate Change Impact Mitigation Program									
<b>AL</b>	<b>Community Planning Grant - Atmautluak</b>		150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)		150,000	0	0	0	0	0	150,000
<b>AL</b>	<b>Community Planning Grant - Kipnuk</b>		150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)		150,000	0	0	0	0	0	150,000
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Nightmute</b>		50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)		50,000	0	0	0	0	0	50,000
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Quinhagak</b>		50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)		50,000	0	0	0	0	0	50,000
Grants to Named Recipients (AS 37.05.316)									
<b>AP</b>	<b>Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment</b>		0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)		0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Association of Village Council Presidents - Regional Airframe &amp; Power Plant Training School</b>		0	0	1,520,000	0	0	0	1,520,000
	1004 Gen Fund (UGF)		0	0	1,520,000	0	0	0	1,520,000
<b>AP</b>	<b>Association of Village Council Presidents - Wood Heating Demonstration Project</b>		0	0	610,000	0	0	0	610,000
	1004 Gen Fund (UGF)		0	0	610,000	0	0	0	610,000
<b>AP</b>	<b>Section , Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative</b>		0	0	1,125,000	0	0	0	1,125,000
	1004 Gen Fund (UGF)		0	0	1,125,000	0	0	0	1,125,000
<b>AP</b>	<b>Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades</b>		0	0	110,800	0	0	0	110,800
	1004 Gen Fund (UGF)		0	0	110,800	0	0	0	110,800
<b>AP</b>	<b>Newtok Traditional Council - Landfill Design Matching Funds</b>		0	0	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)		0	0	75,000	0	0	0	75,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 38    Bethel

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH Total	[9] Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Newtok Traditional Council - Newtok Evacuation Shelter and Access Road</b>	0	0	0	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	0	4,000,000
AP	<b>Orutsararmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center</b>	0	0	0	0	480,000	0	0	0	480,000
	1004 Gen Fund (UGF)	0	0	0	0	480,000	0	0	0	480,000
AP	<b>Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center</b>	0	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	0	800,000
AP	<b>Tundra Women's Coalition - Construction of Children's Advocacy Center</b>	0	0	0	0	600,000	0	0	0	600,000
	1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	0	600,000
AP	<b>Yukon-Kuskokwim Health Corporation - Long Term Care Facility</b>	0	0	0	0	8,328,000	0	0	0	8,328,000
	1004 Gen Fund (UGF)	0	0	0	0	8,328,000	0	0	0	8,328,000
AP	<b>Yukon-Kuskokwim Health Corporation - Sobering Center</b>	0	0	0	0	475,000	0	0	0	475,000
	1004 Gen Fund (UGF)	0	0	0	0	475,000	0	0	0	475,000
AP	<b>Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
Grants to Municipalities (AS 37.05.315)										
AP	<b>Bethel - Electrical Utility Acquisition Study</b>	0	0	0	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	0	175,000
AP	<b>Bethel - Fire Station Repairs/Upgrades</b>	0	0	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	0	1,000,000
AP	<b>Bethel - New Bethel Police Station</b>	0	0	0	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	0	3,000,000
AP	<b>Napakiak - Road Maintenance and Dust Control</b>	0	0	0	275,000	0	0	0	0	275,000
	1004 Gen Fund (UGF)	0	0	0	275,000	0	0	0	0	275,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 38    Bethel**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Quinhagak - Emergency Shelter Facility: Planning &amp; Design Funds</b>									
	0	0	0	50,000	0	0	0	0	50,000	
	1004 Gen Fund (UGF)									
	0	0	0	50,000	0	0	0	0	50,000	
<b>AP</b>	<b>Toksook Bay - Toksook Bay Dumpsite Improvement</b>									
	0	0	0	225,000	0	0	0	0	225,000	
	1004 Gen Fund (UGF)									
	0	0	0	225,000	0	0	0	0	225,000	
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
<b>AL</b>	<b>Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition</b>									
	0	0	0	0	0	0	49,900,000	0	49,900,000	
	1008 G/O Bonds (Other)									
	0	0	0	0	0	0	49,900,000	0	49,900,000	
<b>AL</b>	<b>Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition</b>									
	0	0	0	0	0	0	32,100,000	0	32,100,000	
	1008 G/O Bonds (Other)									
	0	0	0	0	0	0	32,100,000	0	32,100,000	
Department of Transportation and Public Facilities										
Airport Improvement Program										
<b>AL</b>	<b>Bethel - Airport Master Plan Update</b>									
	0	0	350,000	0	0	0	0	0	350,000	
	1002 Fed Rcpts (Fed)									
	0	0	350,000	0	0	0	0	0	350,000	
<b>AL</b>	<b>Cheformak - Airport Relocation</b>									
	0	0	6,400,000	0	0	0	0	0	6,400,000	
	1002 Fed Rcpts (Fed)									
	0	0	6,400,000	0	0	0	0	0	6,400,000	
<b>AL</b>	<b>Tununak - Airport Relocation</b>									
	0	0	24,400,000	0	0	0	0	0	24,400,000	
	1002 Fed Rcpts (Fed)									
	0	0	24,400,000	0	0	0	0	0	24,400,000	
Surface Transportation Program										
<b>AL</b>	<b>Bethel - Ridgecrest Drive Rehabilitation</b>									
	0	0	1,100,000	0	0	0	0	0	1,100,000	
	1002 Fed Rcpts (Fed)									
	0	0	1,100,000	0	0	0	0	0	1,100,000	
*** House District Totals	0	0	32,650,000	4,725,000	18,373,800	0	82,000,000	0	137,748,800	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 36-38 Southwest Region**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development									
<b>AP</b>									
Western Alaska Canned Chum & Herring Demonstration	0	0	300,000	0	0	0	0	0	300,000
Project									
1004 Gen Fund (UGF)	0	0	300,000	0	0	0	0	0	300,000
*** House District Totals	0	0	300,000	0	0	0	0	0	300,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 39    Bering Straits**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development										
Alaska Climate Change Impact Mitigation Program										
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Elim</b>	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Native Village of Unalakleet ( Unalakleet IRA) - Southern Sub Regional Assisted Living Facility</b>	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Chevak - Dump Truck Purchase</b>	0	0	0	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	0	35,000
<b>AP</b>	<b>Elim - VPSO Housing</b>	0	0	0	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Hooper Bay - Boat Harbor and Barge Landing Reconnaissance</b>	0	0	0	230,000	0	0	0	0	230,000
	1004 Gen Fund (UGF)	0	0	0	230,000	0	0	0	0	230,000
<b>AP</b>	<b>Mountain Village - Heavy Equipment Purchase</b>	0	0	0	240,000	0	0	0	0	240,000
	1004 Gen Fund (UGF)	0	0	0	240,000	0	0	0	0	240,000
<b>AP</b>	<b>Nome - Museum Construction and Development</b>	0	0	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Nome - Remodel Recreation Center for Emergency Shelter Services</b>	0	0	0	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Pilot Station - New Public Safety Building</b>	0	0	0	960,000	0	0	0	0	960,000
	1004 Gen Fund (UGF)	0	0	0	960,000	0	0	0	0	960,000
<b>AP</b>	<b>Saint Mary's - Rock Crusher/Screening Plant</b>	0	0	0	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Saint Michael - St. Michael Heavy Equipment Fleet</b>	0	0	0	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	0	200,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 39    Bering Straits**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Savoonga - D6N XL Tractor</b>	0	0	0	275,000	0	0	0	0	275,000
	1004 Gen Fund (UGF)	0	0	0	275,000	0	0	0	0	275,000
<b>AP</b>	<b>Savoonga - Steel Garage</b>	0	0	0	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Scammon Bay - Heavy Equipment</b>	0	0	0	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Shaktoolik - Heavy Equipment Purchase</b>	0	0	0	194,800	0	0	0	0	194,800
	1004 Gen Fund (UGF)	0	0	0	194,800	0	0	0	0	194,800
<b>AP</b>	<b>Teller - Heavy Equipment Purchase</b>	0	0	0	228,300	0	0	0	0	228,300
	1004 Gen Fund (UGF)	0	0	0	228,300	0	0	0	0	228,300
<b>AP</b>	<b>Unalakleet - Erosion Control</b>	0	0	0	1,741,000	0	0	0	0	1,741,000
	1004 Gen Fund (UGF)	0	0	0	1,741,000	0	0	0	0	1,741,000
<b>AP</b>	<b>White Mountain - Public Safety Building</b>	0	0	0	857,000	0	0	0	0	857,000
	1004 Gen Fund (UGF)	0	0	0	857,000	0	0	0	0	857,000
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
<b>AL</b>	<b>Lower Yukon - Alakanuk K-12 School Replacement</b>	0	0	0	0	0	46,500,000	0	0	46,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	46,500,000	0	0	46,500,000
Major Maintenance Grant Fund (AS 14.11.007)										
<b>AL</b>	<b>Nome Beltz Junior/Senior High School Fire Alarm System Replacement</b>	0	0	96,386	0	0	0	0	0	96,386
	1004 Gen Fund (UGF)	0	0	96,386	0	0	0	0	0	96,386
<b>AL</b>	<b>Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement</b>	0	0	34,066	0	0	0	0	0	34,066
	1004 Gen Fund (UGF)	0	0	34,066	0	0	0	0	0	34,066
<b>AL</b>	<b>Yup'ik Vocational Education Building Water Service and Boiler Replacement</b>	0	0	123,701	0	0	0	0	0	123,701
	1004 Gen Fund (UGF)	0	0	123,701	0	0	0	0	0	123,701

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

2010-04-18 22:59:02

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 39    Bering Straits**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Education and Early Development (continued)									
Major Maintenance Grant Fund (AS 14.11.007) (continued)									
<b>AL    Yup'ik Vocational Education Building Roof Replacement</b>	0	0	80,729	0	0	0	0	0	80,729
1004 Gen Fund (UGF)	0	0	80,729	0	0	0	0	0	80,729
Department of Fish and Game									
<b>AP    Assessment and Feasibility of Pilot Station Sonar</b>	0	0	250,000	0	0	0	0	0	250,000
1201 CFEC Rcpts (DGF)	0	0	250,000	0	0	0	0	0	250,000
Department of Transportation and Public Facilities									
Airport Improvement Program									
<b>AL    Golovin - Runway and Apron Improvements</b>	0	0	12,520,000	0	0	0	0	0	12,520,000
1002 Fed Rcpts (Fed)	0	0	12,520,000	0	0	0	0	0	12,520,000
<b>AL    Nome - Airport Master Plan</b>	0	0	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	0	100,000
Surface Transportation Program									
<b>AL    Nome - Nome-Council Road - Milepost 4 to 16</b>	0	0	7,000,000	0	0	0	0	0	7,000,000
1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	0	7,000,000
*** House District Totals	0	0	20,254,882	11,061,100	300,000	0	46,500,000	0	78,115,982

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 40 Arctic**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
<b>AP</b>	<b>Ilisagvik College - Ilisagvik Heavy Equipment</b>	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000
<b>AP</b>	<b>Kawerak Native Corporation - Shishmaref Heavy Equipment</b>	0	0	0	0	245,000	0	0	245,000
	1004 Gen Fund (UGF)	0	0	0	0	245,000	0	0	245,000
<b>AP</b>	<b>Maniilaq Association - Elder Care Facility</b>	0	0	0	0	10,200,000	0	0	10,200,000
	1004 Gen Fund (UGF)	0	0	0	0	10,200,000	0	0	10,200,000
Grants to Municipalities (AS 37.05.315)									
<b>AP</b>	<b>North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment</b>	0	0	0	342,500	0	0	0	342,500
	1004 Gen Fund (UGF)	0	0	0	342,500	0	0	0	342,500
<b>AP</b>	<b>North Slope Borough - Healthy Communities Initiative</b>	0	0	0	170,000	0	0	0	170,000
	1004 Gen Fund (UGF)	0	0	0	170,000	0	0	0	170,000
<b>AP</b>	<b>North Slope Borough - Search and Rescue Public Safety Equipment</b>	0	0	0	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000
<b>AP</b>	<b>Northwest Arctic Borough - Kiana Heavy Equipment</b>	0	0	0	180,000	0	0	0	180,000
	1004 Gen Fund (UGF)	0	0	0	180,000	0	0	0	180,000
<b>AP</b>	<b>Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture</b>	0	0	0	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000
<b>AP</b>	<b>Northwest Arctic Borough - Noatak Storage Shed</b>	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Northwest Arctic Borough - Noorvik Heavy Equipment</b>	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000
<b>AP</b>	<b>Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School</b>	0	0	0	12,000,000	0	0	0	12,000,000
	1004 Gen Fund (UGF)	0	0	0	12,000,000	0	0	0	12,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 40 Arctic**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	Total	[9] Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Northwest Arctic Borough - Shungnak Playground Equipment</b>									
	0	0	0	65,000	0	0	0	0	65,000	65,000
	1004 Gen Fund (UGF)									
	0	0	0	65,000	0	0	0	0	65,000	65,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
<b>AP</b>	<b>North Slope Borough - Tuzzy Library Expansion Project</b>									
	0	0	0	350,000	0	0	0	0	350,000	350,000
	1004 Gen Fund (UGF)									
	0	0	0	350,000	0	0	0	0	350,000	350,000
NPR-A Impact Grant Program										
<b>AP</b>	<b>Section 26(a)(1), SB 230</b>									
	<b>Nuiqsut - Local Government Operations and Maintenance</b>									
	0	0	545,737	0	0	0	0	0	545,737	545,737
	1063 NPR Fund (Fed)									
	0	0	545,737	0	0	0	0	0	545,737	545,737
<b>AP</b>	<b>Section 26(a)(2), SB 230</b>									
	<b>North Slope Borough - School Counselor Grant Application</b>									
	0	0	251,243	0	0	0	0	0	251,243	251,243
	1063 NPR Fund (Fed)									
	0	0	251,243	0	0	0	0	0	251,243	251,243
<b>AP</b>	<b>Section 26(a)(3), SB 230</b>									
	<b>Atqasuk - Local Government Operations and Youth Program</b>									
	0	0	403,474	0	0	0	0	0	403,474	403,474
	1063 NPR Fund (Fed)									
	0	0	403,474	0	0	0	0	0	403,474	403,474
<b>AP</b>	<b>Section 26(a)(4), SB 230</b>									
	<b>Nuiqsut - Youth Center Operations and Maintenance</b>									
	0	0	289,000	0	0	0	0	0	289,000	289,000
	1063 NPR Fund (Fed)									
	0	0	289,000	0	0	0	0	0	289,000	289,000
<b>AP</b>	<b>Section 26(a)(5), SB 230</b>									
	<b>North Slope Borough - Internship Two Year Program</b>									
	0	0	391,000	0	0	0	0	0	391,000	391,000
	1063 NPR Fund (Fed)									
	0	0	391,000	0	0	0	0	0	391,000	391,000
<b>AP</b>	<b>Section 26(a)(6), SB 230</b>									
	<b>Wainwright - Youth Program</b>									
	0	0	327,935	0	0	0	0	0	327,935	327,935
	1063 NPR Fund (Fed)									
	0	0	327,935	0	0	0	0	0	327,935	327,935

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 40 Arctic**

			[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)											
NPR-A Impact Grant Program (continued)											
<b>AP</b>	<b>Section 26(a)(7), SB 230</b>		0	0	333,000	0	0	0	0	0	333,000
	<b>North Slope Borough - Mayor's Job Program</b>										
	1063 NPR Fund (Fed)		0	0	333,000	0	0	0	0	0	333,000
<b>AP</b>	<b>Section 26(a)(8), SB 230</b>		0	0	455,776	0	0	0	0	0	455,776
	<b>Wainwright - Local Government Operations</b>										
	1063 NPR Fund (Fed)		0	0	455,776	0	0	0	0	0	455,776
<b>AP</b>	<b>Section 26(a)(9), SB 230</b>		0	0	1,600,000	0	0	0	0	0	1,600,000
	<b>Barrow - Local Government Operations and Maintenance</b>										
	1063 NPR Fund (Fed)		0	0	1,600,000	0	0	0	0	0	1,600,000
<b>AP</b>	<b>Section 26(a)(10), SB 230</b>		0	0	250,000	0	0	0	0	0	250,000
	<b>North Slope Borough - Volunteer Search and Rescue</b>										
	1063 NPR Fund (Fed)		0	0	250,000	0	0	0	0	0	250,000
<b>AP</b>	<b>Section 26(c), SB 230</b>		0	0	14,634,516	0	0	0	0	0	14,634,516
	<b>NPR-A Impact Grant Program - Capital Project Grants</b>										
	1063 NPR Fund (Fed)		0	0	14,634,516	0	0	0	0	0	14,634,516
Department of Environmental Conservation											
<b>AP</b>	<b>Environmental Monitoring and Assessment of Surface Waters (EMAP)</b>		0	0	450,000	0	0	0	0	0	450,000
	1002 Fed Rcpts (Fed)		0	0	450,000	0	0	0	0	0	450,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
<b>AL</b>	<b>North Slope Borough - Wainwright Water and Sewer Upgrades</b>		0	0	3,090,000	0	0	0	0	0	3,090,000
	1004 Gen Fund (UGF)		0	0	3,090,000	0	0	0	0	0	3,090,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 40 Arctic**

			[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities											
<b>AP</b>	<b>Nome State Office Building Design and Construction</b>		0	0	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)		0	0	2,000,000	0	0	0	0	0	2,000,000
Roads to Resources											
<b>AL</b>	<b>Foothills West Access - Planning, Design and Engineering</b>		0	0	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)		0	0	8,000,000	0	0	0	0	0	8,000,000
Airport Improvement Program											
<b>AL</b>	<b>Deadhorse - Airport Master Plan</b>		0	0	150,000	0	0	0	0	0	150,000
	1002 Fed Rcpts (Fed)		0	0	150,000	0	0	0	0	0	150,000
<b>AL</b>	<b>Kotzebue - Airport and Runway Safety Area Improvements</b>		0	0	28,575,000	0	0	0	0	0	28,575,000
	1002 Fed Rcpts (Fed)		0	0	28,575,000	0	0	0	0	0	28,575,000
<b>AL</b>	<b>Kotzebue - Airport Certification Compliance Improvements</b>		0	0	1,420,000	0	0	0	0	0	1,420,000
	1002 Fed Rcpts (Fed)		0	0	1,420,000	0	0	0	0	0	1,420,000
Surface Transportation Program											
<b>AL</b>	<b>Ambler - Sewage Lagoon Road</b>		0	0	800,000	0	0	0	0	0	800,000
	1002 Fed Rcpts (Fed)		0	0	800,000	0	0	0	0	0	800,000
<b>AL</b>	<b>Dalton Highway - Milepost 254 to 414 Delineators</b>		0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)		0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>	<b>Dalton Highway - Milepost 274 to 289 Reconstruction</b>		0	0	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)		0	0	8,000,000	0	0	0	0	0	8,000,000
*** House District Totals			0	0	73,966,681	13,977,500	10,695,000	0	0	0	98,639,181

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Administration										
<b>AP</b>	<b>Alaska License and Vehicle Information System</b>	0	0	8,500,000	0	0	0	0	0	8,500,000
	1005 GF/Prgm (DGF)	0	0	8,500,000	0	0	0	0	0	8,500,000
<b>AP</b>	<b>Alaska Public Offices Commission Electronic Filing System</b>	0	0	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	0	0	600,000	0	0	0	0	0	600,000
<b>AP</b>	<b>Alaska Rural Communications Service Digital Conversion Planning</b>	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
<b>AP</b>	<b>Combined Retirement System Upgrade</b>	0	0	400,000	0	0	0	0	0	400,000
	1017 Group Ben (Other)	0	0	137,700	0	0	0	0	0	137,700
	1029 PERS Trust (Other)	0	0	179,700	0	0	0	0	0	179,700
	1034 Teach Ret (Other)	0	0	75,000	0	0	0	0	0	75,000
	1042 Jud Retire (Other)	0	0	1,800	0	0	0	0	0	1,800
	1045 Nat Guard (Other)	0	0	5,800	0	0	0	0	0	5,800
<b>AP</b>	<b>Enterprise Technology Services Infrastructure Upgrades and Support</b>	0	0	3,700,000	0	0	0	0	0	3,700,000
	1081 Info Svc (Other)	0	0	3,700,000	0	0	0	0	0	3,700,000
<b>AP</b>	<b>Retirement and Benefits Document Management System</b>	0	0	475,000	0	0	0	0	0	475,000
	1017 Group Ben (Other)	0	0	163,700	0	0	0	0	0	163,700
	1029 PERS Trust (Other)	0	0	213,200	0	0	0	0	0	213,200
	1034 Teach Ret (Other)	0	0	89,000	0	0	0	0	0	89,000
	1042 Jud Retire (Other)	0	0	2,200	0	0	0	0	0	2,200
	1045 Nat Guard (Other)	0	0	6,900	0	0	0	0	0	6,900
Statewide Deferred Maintenance Projects										
<b>AL</b>	<b>Non-Public Building Fund Facilities Deferred Maintenance</b>	0	450,000	0	0	0	0	0	0	450,000
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	0	0	450,000
<b>AL</b>	<b>Public Building Fund Facilities Deferred Maintenance</b>	0	5,800,000	0	0	0	0	0	0	5,800,000
	1004 Gen Fund (UGF)	0	2,800,000	0	0	0	0	0	0	2,800,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

2010-04-18 22:59:02

*Legislative Finance Division*

Page: 112



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Administration (continued)									
Statewide Deferred Maintenance Projects (continued)									
<b>AL Public Building Fund Facilities Deferred Maintenance</b> (continued)									
1147 PublicBldg (Other)	0	3,000,000	0	0	0	0	0	0	3,000,000
<b>AL State of Alaska Telecommunication System Deferred Maintenance</b>	0	3,000,000	0	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	0	0	3,000,000
Department of Commerce, Community and Economic Development									
<b>AP Alaska Energy Authority - Electrical Emergencies Program</b>	0	0	330,400	0	0	0	0	0	330,400
1004 Gen Fund (UGF)	0	0	330,400	0	0	0	0	0	330,400
<b>AP Alaska Energy Authority - Renewable Energy Round Three Grants</b>	0	0	50,250,000	0	0	0	0	0	50,250,000
1210 Ren Energy (DGF)	0	0	50,250,000	0	0	0	0	0	50,250,000
<b>AP Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Deferred Maintenance</b>	0	2,000,000	0	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	0	77,000	0	0	0	0	0	0	77,000
1140 AIDEA Div (UGF)	0	1,923,000	0	0	0	0	0	0	1,923,000
<b>AP Alaska Visitors Statistics Program</b>	0	0	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
<b>AP Banking and Securities Imaging</b>	0	0	609,000	0	0	0	0	0	609,000
1005 GF/Prgm (DGF)	0	0	609,000	0	0	0	0	0	609,000
<b>AP Broadband Internet Planning and Oversight</b>	500,000	0	0	0	0	0	0	0	500,000
1108 Stat Desig (Other)	500,000	0	0	0	0	0	0	0	500,000
<b>AP Community and Regional Affairs System Replacement and Consolidation</b>	0	0	326,000	0	0	0	0	0	326,000
1004 Gen Fund (UGF)	0	0	326,000	0	0	0	0	0	326,000
<b>AP Denali Commission Federal-State Partnership Grant</b>	0	0	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	0	0	3,000,000	0	0	0	0	0	3,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Alaska Energy Authority Energy Projects										
<b>AL</b>	<b>Alternative Energy and Energy Efficiency</b>	0	0	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
	1140 AIDEA Div (UGF)	0	0	3,000,000	0	0	0	0	0	3,000,000
<b>AL</b>	<b>Bulk Fuel Upgrades</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
	1140 AIDEA Div (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AL</b>	<b>Rural Power System Upgrades</b>	0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	0	7,000,000
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>	<b>Statewide Energy Plan Development</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
Community Block Grants Program										
<b>AL</b>	<b>Community Development Block Grants</b>	0	0	2,970,000	0	0	0	0	0	2,970,000
	1002 Fed Rcpts (Fed)	0	0	2,900,000	0	0	0	0	0	2,900,000
	1003 G/F Match (UGF)	0	0	70,000	0	0	0	0	0	70,000
<b>AL</b>	<b>Community Service Block Grants (RurAL CAP)</b>	0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
Community Development and Assistance										
<b>AL</b>	<b>Alaska Sustainable Salmon Fund Program</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1007 I/A Rcpts (Other)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AL</b>	<b>Coastal Impact Assistance Program (CIAP)</b>	0	0	153,500	0	0	0	0	0	153,500
	<b>Administration</b>									
	1007 I/A Rcpts (Other)	0	0	153,500	0	0	0	0	0	153,500
<b>AL</b>	<b>Coastal Zone Management Program Grant</b>	0	0	1,120,000	0	0	0	0	0	1,120,000
	<b>Administration</b>									
	1003 G/F Match (UGF)	0	0	120,000	0	0	0	0	0	120,000
	1061 CIP Rcpts (Other)	0	0	1,000,000	0	0	0	0	0	1,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Community Development and Assistance (continued)										
<b>AL</b>	<b>Community Mapping Program</b>	0	0	438,000	0	0	0	0	0	438,000
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	0	350,000
	1003 G/F Match (UGF)	0	0	88,000	0	0	0	0	0	88,000
<b>AL</b>	<b>Cooperating Technical Partners (CTP) Program</b>	0	0	75,000	0	0	0	0	0	75,000
	1002 Fed Rcpts (Fed)	0	0	75,000	0	0	0	0	0	75,000
<b>AL</b>	<b>Floodplain &amp; Erosion Management Program</b>	0	0	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	300,000	0	0	0	0	0	300,000
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	0	0	100,000
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Alaska Association of Conservation Districts - Land Development and Project Management</b>	0	0	0	0	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	0	300,000
<b>AP</b>	<b>Alaska Brain Injury Network, Inc. - Resource Navigation Activities</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>Section , Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Section , Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Alaska Humanities Forum - AK History &amp; Culture</b>	0	0	0	0	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	0	40,000
<b>AP</b>	<b>Section , Alaska Manufacturing Extension Partnership, Inc. - State Matching Support</b>	0	0	0	0	800,000	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	0	800,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]

2010-04-18 22:59:03

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Alaska Moving Image Preservation Association - State Participation Grant</b>	0	0	0	0	303,000	0	0	0	303,000
	1004 Gen Fund (UGF)	0	0	0	0	303,000	0	0	0	303,000
<b>AP</b>	<b>Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition</b>	0	0	0	0	135,000	0	0	0	135,000
	1004 Gen Fund (UGF)	0	0	0	0	135,000	0	0	0	135,000
<b>AP</b>	<b>Alaska Partnership for Economic Development - Alaska Forward Initiative</b>	0	0	0	0	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	0	100,000
<b>AP</b>	<b>Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide</b>	0	0	0	0	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	0	200,000
<b>AP</b>	<b>Section 32(c), SB 230</b>	0	0	0	0	2,000,000	0	0	0	2,000,000
	<b>Alaska Travel Industry Association for National Television Campaign to Promote Alaska</b>									
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Alyeska Vocational Services - Deaf Center Planning &amp; Development</b>	0	0	0	0	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	0	50,000
<b>AP</b>	<b>American Legion of Alaska - Youth Sports Fields</b>	0	0	0	0	750,000	0	0	0	750,000
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	0	750,000
<b>AP</b>	<b>American Red Cross of Alaska - Armed Services Outreach</b>	0	0	0	0	127,300	0	0	0	127,300
	1004 Gen Fund (UGF)	0	0	0	0	127,300	0	0	0	127,300
<b>AP</b>	<b>Arctic Power - ANWR Program</b>	0	0	0	0	160,000	0	0	0	160,000
	1004 Gen Fund (UGF)	0	0	0	0	160,000	0	0	0	160,000
<b>AP</b>	<b>Arctic Winter Games Team Alaska - State Participation Grant</b>	0	0	0	0	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	0	250,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>	<b>Section 27, 230</b>	0	0	0	0	3,000,000	0	0	0	3,000,000
	<b>Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect</b>									
	1098 ChildTrEm (DGF)	0	0	0	0	3,000,000	0	0	0	3,000,000
<b>AP</b>	<b>Institute of The North - Emerging Leaders Program</b>	0	0	0	0	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	0	150,000
<b>AP</b>	<b>Section 32(a), SB 230</b>	0	0	0	0	35,000	0	0	0	35,000
	<b>Life Alaska Donor Services, Inc. - Doner Program Promotion</b>									
	1202 Anat Fnd (DGF)	0	0	0	0	35,000	0	0	0	35,000
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	0	0	0	0	0	600,000	0	0	600,000
	1207 RCS Impact (Other)	0	0	0	0	0	600,000	0	0	600,000
<b>AP</b>	<b>Swim Like A Fish Foundation - Drowning Prevention Public Education Program</b>	0	0	0	0	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	0	125,000
<b>AP</b>	<b>Section 32(b), SB 230</b>	250,000	0	0	0	0	0	0	0	250,000
	<b>World Trade Center Alaska - 2010 World Expo</b>									
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	0	0	250,000
<b>AP</b>	<b>World Trade Center Alaska - International Trade Partnership Project</b>	0	0	0	0	450,000	0	0	0	450,000
	1004 Gen Fund (UGF)	0	0	0	0	450,000	0	0	0	450,000
Department of Corrections										
<b>AP</b>	<b>Community Jails Repairs, Renovations, and Equipment</b>	0	0	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	0	200,000
<b>AP</b>	<b>Deferred Maintenance Projects</b>	0	6,500,000	0	0	0	0	0	0	6,500,000
	1004 Gen Fund (UGF)	0	6,500,000	0	0	0	0	0	0	6,500,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Education and Early Development									
<b>AP</b> <b>Mt Edgcumbe High School Aquatic Facility</b>	0	0	0	0	0	0	20,000,000	0	20,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	20,000,000	0	20,000,000
<b>AP</b> <b>Stratton Library Acquisition</b>	0	0	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	0	2,500,000
School Construction Grant Fund (AS 14.11.005)									
<b>AP</b> <b>School Constructon Local Share Adjustment to Effected Schools (Contingent on SB 237)</b>	0	0	1,083,427	0	0	0	0	0	1,083,427
1004 Gen Fund (UGF)	0	0	1,083,427	0	0	0	0	0	1,083,427
Major Maintenance Grant Fund (AS 14.11.007)									
<b>AP</b> <b>Major Maintenance Local Share Adjustment to Effected Schools (Contingent on SB 237)</b>	0	0	1,531,444	0	0	0	0	0	1,531,444
1004 Gen Fund (UGF)	0	0	1,531,444	0	0	0	0	0	1,531,444
Department of Environmental Conservation									
<b>AP</b> <b>Clean Water Capitalization Grant - Subsidy Funding</b>	0	0	1,826,274	0	0	0	0	0	1,826,274
1075 Clean Wtr (Fed)	0	0	1,826,274	0	0	0	0	0	1,826,274
<b>AP</b> <b>Drinking Water Capitalization Grant - Subsidy Funding</b>	0	0	4,071,900	0	0	0	0	0	4,071,900
1100 ADWF (Fed)	0	0	4,071,900	0	0	0	0	0	4,071,900
<b>AP</b> <b>Statewide Contaminated Sites Cleanup</b>	0	0	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
1052 Oil/Haz Fd (DGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
Village Safe Water and Wastewater Infrastructure Projects									
<b>AL</b> <b>First Time Service Projects</b>	0	0	29,100,000	0	0	0	0	0	29,100,000
1002 Fed Rcpts (Fed)	0	0	23,100,000	0	0	0	0	0	23,100,000
1003 G/F Match (UGF)	0	0	5,700,000	0	0	0	0	0	5,700,000
1108 Stat Desig (Other)	0	0	300,000	0	0	0	0	0	300,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

			[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects (continued)											
<b>AL</b>	<b>Expansion, Upgrade, Replacement of Existing Service</b>		0	0	19,400,000	0	0	0	0	0	19,400,000
	1002 Fed Rcpts (Fed)		0	0	15,400,000	0	0	0	0	0	15,400,000
	1003 G/F Match (UGF)		0	0	3,800,000	0	0	0	0	0	3,800,000
	1108 Stat Desig (Other)		0	0	200,000	0	0	0	0	0	200,000
Department of Fish and Game											
<b>AP</b>	<b>Crew Member Fishery Participation Database Development</b>		0	0	100,000	0	0	0	0	0	100,000
	1201 CFEC Rcpts (DGF)		0	0	100,000	0	0	0	0	0	100,000
<b>AP</b>	<b>Economic Contribution of Wildlife to Alaska</b>		0	0	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)		0	0	375,000	0	0	0	0	0	375,000
	1024 Fish/Game (Other)		0	0	125,000	0	0	0	0	0	125,000
<b>AP</b>	<b>Endangered Species Act Listed Marine Mammals Research</b>		0	0	600,000	0	0	0	0	0	600,000
	1002 Fed Rcpts (Fed)		0	0	450,000	0	0	0	0	0	450,000
	1003 G/F Match (UGF)		0	0	150,000	0	0	0	0	0	150,000
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>		0	0	700,000	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)		0	0	700,000	0	0	0	0	0	700,000
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>		0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)		0	0	9,000,000	0	0	0	0	0	9,000,000
<b>AP</b>	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b>		0	0	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)		0	0	7,500,000	0	0	0	0	0	7,500,000
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>		0	0	3,100,000	0	0	0	0	0	3,100,000
	1002 Fed Rcpts (Fed)		0	0	2,325,000	0	0	0	0	0	2,325,000
	1024 Fish/Game (Other)		0	0	775,000	0	0	0	0	0	775,000
<b>AP</b>	<b>State Contracted Hatchery Facilities Inspection</b>		0	0	150,000	0	0	0	0	0	150,000
	1201 CFEC Rcpts (DGF)		0	0	150,000	0	0	0	0	0	150,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Fish and Game (continued)										
Statewide Facility Deferred Maintenance Projects										
<b>AL</b>	<b>Statewide Boiler and Heating Systems Upgrades</b>	0	275,000	0	0	0	0	0	0	275,000
	1004 Gen Fund (UGF)	0	275,000	0	0	0	0	0	0	275,000
<b>AL</b>	<b>Statewide Access, Parking, and Drainage Repairs and Upgrades</b>	0	275,000	0	0	0	0	0	0	275,000
	1004 Gen Fund (UGF)	0	275,000	0	0	0	0	0	0	275,000
<b>AL</b>	<b>Statewide Bunkhouse Repairs/Upgrades</b>	0	250,000	0	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	0	0	250,000
Office of the Governor										
<b>AP</b>	<b>Division of Elections Technology Refresh</b>	0	0	123,800	0	0	0	0	0	123,800
	1004 Gen Fund (UGF)	0	0	123,800	0	0	0	0	0	123,800
<b>AP</b>	<b>Elections Reform Under the Federal Help America Vote Act</b>	0	0	1,425,000	0	0	0	0	0	1,425,000
	1185 Elect Fund (Other)	0	0	1,425,000	0	0	0	0	0	1,425,000
<b>AP</b>	<b>Voter Registration and Election Management System Replacement</b>	0	0	1,550,000	0	0	0	0	0	1,550,000
	1185 Elect Fund (Other)	0	0	1,550,000	0	0	0	0	0	1,550,000
Department of Health and Social Services										
<b>AP</b>	<b>Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project</b>	0	0	425,000	0	0	0	0	0	425,000
	1003 G/F Match (UGF)	0	0	425,000	0	0	0	0	0	425,000
<b>AP</b>	<b>Medicaid Management Information System Completion</b>	14,990,300	0	0	0	0	0	0	0	14,990,300
	1002 Fed Rcpts (Fed)	8,782,300	0	0	0	0	0	0	0	8,782,300
	1003 G/F Match (UGF)	6,208,000	0	0	0	0	0	0	0	6,208,000
<b>AP</b>	<b>MH Deferred Maintenance and Accessibility Improvements</b>	0	0	0	0	0	0	0	500,000	500,000
	1037 GF/MH (UGF)	0	0	0	0	0	0	0	500,000	500,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Health and Social Services (continued)										
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing</b>	0	0	0	0	0	0	0	1,050,000	1,050,000
	1037 GF/MH (UGF)	0	0	0	0	0	0	0	500,000	500,000
	1092 MHTAAR (Other)	0	0	0	0	0	0	0	300,000	300,000
	1139 AHFC Div (UGF)	0	0	0	0	0	0	0	250,000	250,000
<b>AP</b>	<b>Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment</b>	0	3,020,000	0	0	0	0	0	0	3,020,000
	1002 Fed Rcpts (Fed)	0	20,000	0	0	0	0	0	0	20,000
	1003 G/F Match (UGF)	0	100,000	0	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	2,900,000	0	0	0	0	0	0	2,900,000
<b>AP</b>	<b>Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment</b>	0	4,000,000	0	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	0	0	4,000,000
Department of Labor and Workforce Development										
<b>AP</b>	<b>AVTEC Culinary Video Teleconferencing Equipment</b>	0	0	412,695	0	0	0	0	0	412,695
	1002 Fed Rcpts (Fed)	0	0	312,695	0	0	0	0	0	312,695
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	0	0	100,000
Department of Military and Veterans Affairs										
<b>AP</b>	<b>Army Guard Facilities Projects</b>	0	0	8,342,000	0	0	0	0	0	8,342,000
	1002 Fed Rcpts (Fed)	0	0	7,342,000	0	0	0	0	0	7,342,000
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AP</b>	<b>Cold Weather Generation Storage and Maintenance</b>	0	0	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	0	50,000
<b>AP</b>	<b>National Guard Counterdrug Support</b>	0	0	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	0	100,000
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	0	0	9,500,000	0	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	0	0	9,500,000	0	0	0	0	0	9,500,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 1-40 Statewide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Military and Veterans Affairs (continued)									
Deferred Maintenance Projects									
<b>AL</b>	<b>Armory Facilities Deferred Maintenance</b>								
	0	8,408,000	0	0	0	0	0	0	8,408,000
	1002 Fed Rcpts (Fed)								
	0	6,300,000	0	0	0	0	0	0	6,300,000
	1003 G/F Match (UGF)								
	0	2,108,000	0	0	0	0	0	0	2,108,000
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding</b>								
	0	892,000	0	0	0	0	0	0	892,000
	1003 G/F Match (UGF)								
	0	892,000	0	0	0	0	0	0	892,000
Department of Natural Resources									
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>								
	0	0	3,575,000	0	0	0	0	0	3,575,000
	1002 Fed Rcpts (Fed)								
	0	0	3,575,000	0	0	0	0	0	3,575,000
<b>AP</b>	<b>Alaska Coastal Management Federal Pass Through</b>								
	0	0	1,360,000	0	0	0	0	0	1,360,000
	<b>Grants</b>								
	1002 Fed Rcpts (Fed)								
	0	0	1,360,000	0	0	0	0	0	1,360,000
<b>AP</b>	<b>Alaska Land Mobile Radio Phase 3 of 4</b>								
	0	0	625,000	0	0	0	0	0	625,000
	1004 Gen Fund (UGF)								
	0	0	625,000	0	0	0	0	0	625,000
<b>AP</b>	<b>Assessment of In-State Gas Energy Potential</b>								
	0	0	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)								
	0	0	500,000	0	0	0	0	0	500,000
<b>AP</b>	<b>Cooperative Water Resource Program</b>								
	0	0	805,000	0	0	0	0	0	805,000
	1108 Stat Desig (Other)								
	0	0	805,000	0	0	0	0	0	805,000
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource</b>								
	0	0	1,800,000	0	0	0	0	0	1,800,000
	<b>and Fire Program Projects</b>								
	1002 Fed Rcpts (Fed)								
	0	0	1,000,000	0	0	0	0	0	1,000,000
	1108 Stat Desig (Other)								
	0	0	800,000	0	0	0	0	0	800,000
<b>AP</b>	<b>Foothills Oil and Gas Development Infrastructure</b>								
	0	0	370,000	0	0	0	0	0	370,000
	<b>Investigations</b>								
	1004 Gen Fund (UGF)								
	0	0	370,000	0	0	0	0	0	370,000
<b>AP</b>	<b>Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5</b>								
	0	0	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)								
	0	0	300,000	0	0	0	0	0	300,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
--

**House District: 1-40    Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Natural Resources (continued)										
<b>AP</b>	<b>Information Technology Infrastructure Upgrades - Phase 2 of 2</b>	0	0	130,000	0	0	0	0	0	130,000
	1004 Gen Fund (UGF)	0	0	130,000	0	0	0	0	0	130,000
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>	0	0	600,000	0	0	0	0	0	600,000
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	0	600,000
<b>AP</b>	<b>Land Sale Web Enhancement</b>	0	0	68,000	0	0	0	0	0	68,000
	1153 State Land (DGF)	0	0	68,000	0	0	0	0	0	68,000
<b>AP</b>	<b>Land Sales - New Subdivision Development</b>	0	0	3,600,000	0	0	0	0	0	3,600,000
	1153 State Land (DGF)	0	0	3,600,000	0	0	0	0	0	3,600,000
<b>AP</b>	<b>Mental Health Trust Land Facilities Maintenance</b>	0	0	0	0	0	0	0	350,000	350,000
	1092 MHTAAR (Other)	0	0	0	0	0	0	0	350,000	350,000
<b>AP</b>	<b>National Historic Preservation Fund Federal Grant Program</b>	0	0	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
	1003 G/F Match (UGF)	0	0	200,000	0	0	0	0	0	200,000
<b>AP</b>	<b>National Recreational Trail Grants Federal Program</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AP</b>	<b>Reservoir Studies for North Slope and Cook Inlet</b>	0	0	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	0	0	3,500,000	0	0	0	0	0	3,500,000
<b>AP</b>	<b>Sale and Replacement of Tactical Firefighting Aircraft</b>	2,600,000	0	0	0	0	0	0	0	2,600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	0	0	600,000
	1005 GF/Prgm (DGF)	2,000,000	0	0	0	0	0	0	0	2,000,000
<b>AP</b>	<b>Snowmobile Trail Development and Program Grants</b>	0	0	250,000	0	0	0	0	0	250,000
	1195 SpecVehRct (DGF)	0	0	250,000	0	0	0	0	0	250,000
<b>AP</b>	<b>Statewide Timber Inventories</b>	0	0	215,000	0	0	0	0	0	215,000
	1004 Gen Fund (UGF)	0	0	215,000	0	0	0	0	0	215,000
<b>AP</b>	<b>Unified Permitting Project Phase 5 of 7</b>	0	0	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	800,000	0	0	0	0	0	800,000
<b>AP</b>	<b>Wildland Fire Truck Replacement</b>	0	0	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	0	0	800,000	0	0	0	0	0	800,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Natural Resources (continued)										
Deferred Maintenance, Equipment Replacement, and Emergency Repairs										
<b>AL</b>	<b>State Parks Deferred Maintenance and Equipment Replacement</b>	0	3,480,000	0	0	0	0	0	0	3,480,000
	1004 Gen Fund (UGF)	0	3,480,000	0	0	0	0	0	0	3,480,000
Department of Public Safety										
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>	0	0	850,000	0	0	0	0	0	850,000
	1004 Gen Fund (UGF)	0	0	850,000	0	0	0	0	0	850,000
<b>AP</b>	<b>Alaska Public Safety Information Network Redesign Phase 3</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AP</b>	<b>Alaska State Trooper Law Enforcement Equipment Replacement</b>	0	0	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
<b>AP</b>	<b>Alaska State Trooper Mobile Data Computers - Phase 3</b>	0	0	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	0	250,000
<b>AP</b>	<b>Alaska Wildlife Trooper Law Enforcement Equipment Replacement</b>	0	0	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>	0	0	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	0	1,500,000
<b>AP</b>	<b>Public Safety Academy Dining Facility - Design &amp; Construction</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AP</b>	<b>Public Safety Academy Driver Training Facility - Land Acquisition &amp; Construction</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
<b>AP</b>	<b>Statewide Facilities Maintenance, Repairs, and Improvements</b>	0	1,350,000	0	0	0	0	0	0	1,350,000
	1004 Gen Fund (UGF)	0	1,350,000	0	0	0	0	0	0	1,350,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Public Safety (continued)										
<b>AP</b>	<b>Video Judicial Conference Arraignment Study</b>	0	0	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000
Department of Revenue										
<b>AP</b>	<b>Child Support Services Computer Replacement Project - Phase 1</b>	0	0	201,600	0	0	0	0	0	201,600
	1002 Fed Rcpts (Fed)	0	0	133,056	0	0	0	0	0	133,056
	1003 G/F Match (UGF)	0	0	68,544	0	0	0	0	0	68,544
<b>AP</b>	<b>IBM Bladecenter</b>	0	0	230,000	0	0	0	0	0	230,000
	1004 Gen Fund (UGF)	0	0	230,000	0	0	0	0	0	230,000
<b>AP</b>	<b>NetApp Upgrade</b>	0	0	231,000	0	0	0	0	0	231,000
	1004 Gen Fund (UGF)	0	0	231,000	0	0	0	0	0	231,000
<b>AP</b>	<b>New Tax Revenue Management Information System Plan</b>	300,000	0	0	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	0	0	300,000
<b>AP</b>	<b>Permanent Fund Dividend Master Phone Queue</b>	0	0	350,000	0	0	0	0	0	350,000
	1050 PFD Fund (DGF)	0	0	350,000	0	0	0	0	0	350,000
<b>AP</b>	<b>Permanent Fund Portfolio Accounting System Upgrade</b>	0	0	250,000	0	0	0	0	0	250,000
	1105 PF Gross (Other)	0	0	250,000	0	0	0	0	0	250,000
Alaska Housing Finance Corporation										
<b>AP</b>	<b>AHFC Building System Replacement Program</b>	0	0	1,500,000	0	0	0	0	0	1,500,000
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	0	0	1,500,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	0	0	1,100,000	0	0	0	0	0	1,100,000
	1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	0	0	750,000
	1139 AHFC Div (UGF)	0	0	350,000	0	0	0	0	0	350,000
<b>AP</b>	<b>AHFC Denali Commission Projects</b>	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	0	4,000,000
<b>AP</b>	<b>AHFC Energy Assurances/Smart Grid Resiliency Program</b>	0	0	262,000	0	0	0	0	0	262,000
	1212 Stimulus09 (Fed)	0	0	262,000	0	0	0	0	0	262,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]  
2010-04-18 22:59:03

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
<b>AP</b>	<b>AHFC Energy Efficiency Monitoring Research</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	0	0	4,500,000	0	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	0	0	1,500,000
<b>AP</b>	<b>AHFC Fire Protection Systems - Phase 2</b>	0	0	2,200,000	0	0	0	0	0	2,200,000
	1139 AHFC Div (UGF)	0	0	2,200,000	0	0	0	0	0	2,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	0	0	3,200,000	0	0	0	0	0	3,200,000
	1002 Fed Rcpts (Fed)	0	0	3,200,000	0	0	0	0	0	3,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	0	0	4,250,000	0	0	0	0	0	4,250,000
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	0	0	3,500,000
	1139 AHFC Div (UGF)	0	0	750,000	0	0	0	0	0	750,000
<b>AP</b>	<b>AHFC Security Systems Replacement/Upgrades</b>	0	0	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	0	500,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	0	0	4,500,000	0	0	0	0	0	4,500,000
	1139 AHFC Div (UGF)	0	0	4,500,000	0	0	0	0	0	4,500,000
<b>AP</b>	<b>AHFC State Energy Program Special Projects</b>	0	0	300,000	0	0	0	0	0	300,000
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	0	250,000
	1139 AHFC Div (UGF)	0	0	50,000	0	0	0	0	0	50,000
<b>AP</b>	<b>AHFC Statewide ADA Improvements</b>	0	0	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	0	500,000
<b>AP</b>	<b>AHFC Statewide Project Improvements</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	0	0	7,000,000	0	0	0	0	0	7,000,000
	1139 AHFC Div (UGF)	0	0	7,000,000	0	0	0	0	0	7,000,000
<b>AP</b>	<b>AHFC Weatherization Program</b>	0	0	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
<b>AP</b>	<b>MH AHFC Beneficiary and Special Needs Housing</b>	0	0	0	0	0	0	0	1,750,000	1,750,000
	1139 AHFC Div (UGF)	0	0	0	0	0	0	0	1,750,000	1,750,000
<b>AP</b>	<b>MH AHFC Homeless Assistance Program</b>	0	0	0	0	0	0	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	2,000,000	2,000,000
	1037 GF/MH (UGF)	0	0	0	0	0	0	0	500,000	500,000
	1092 MHTAAR (Other)	0	0	0	0	0	0	0	1,150,000	1,150,000
	1139 AHFC Div (UGF)	0	0	0	0	0	0	0	3,350,000	3,350,000
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	3,000,000	3,000,000
<b>AP</b>	<b>Section 29(c), SB 230</b>	1,700,000	0	0	0	0	0	0	0	1,700,000
	<b>In-State Natural Gas Pipeline (Contingent on Passage of HB 369)</b>									
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	0	0	1,700,000
AHFC Housing Loan Program										
<b>AL</b>	<b>Teacher, Health and Public Safety Professionals Housing</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1139 AHFC Div (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
<b>AL</b>	<b>Village Public Safety Officers Housing</b>	0	0	1,000,000	0	0	0	0	0	1,000,000
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	0	1,000,000
Department of Transportation and Public Facilities										
<b>AP</b>	<b>Alaska Aviation Safety Program</b>	0	0	1,750,000	0	0	0	0	0	1,750,000
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	0	750,000	0	0	0	0	0	750,000
<b>AP</b>	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	4,000,000	0	8,000,000	0	0	0	0	0	12,000,000
	1004 Gen Fund (UGF)	4,000,000	0	8,000,000	0	0	0	0	0	12,000,000
<b>AP</b>	<b>Capital Improvement Program Equipment Replacement</b>	0	0	1,500,000	0	0	0	0	0	1,500,000
	1061 CIP Rcpts (Other)	0	0	1,500,000	0	0	0	0	0	1,500,000

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2010-04-18 22:59:03

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
<b>AP</b>	<b>Dalton Highway Including Surfacing Materials</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
<b>AP</b>	<b>MH Coordinated Transportation and Vehicles</b>	0	0	0	0	0	0	0	1,050,000	1,050,000
	1037 GF/MH (UGF)	0	0	0	0	0	0	0	800,000	800,000
	1092 MHTAAR (Other)	0	0	0	0	0	0	0	250,000	250,000
<b>AP</b>	<b>Section</b>	0	0	10,000,000	0	0	0	0	0	10,000,000
	<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>									
	1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
Highways and Facilities										
<b>AL</b>	<b>Americans with Disabilities Act Compliance Projects</b>	0	0	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	0	500,000
<b>AL</b>	<b>Central Region Signal Malfunction Management Units</b>	0	0	22,000	0	0	0	0	0	22,000
	1004 Gen Fund (UGF)	0	0	22,000	0	0	0	0	0	22,000
<b>AL</b>	<b>Highway Safety Corridors Near-Term Improvements</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	0	5,000,000
<b>AL</b>	<b>Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement</b>	402,600	0	0	0	0	0	0	0	402,600
	1004 Gen Fund (UGF)	402,600	0	0	0	0	0	0	0	402,600
<b>AL</b>	<b>Northern Region Bike Path Equipment</b>	0	0	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	0	100,000
<b>AL</b>	<b>State Equipment Fleet Replacement</b>	0	0	15,000,000	0	0	0	0	0	15,000,000
	1026 HwyCapital (Other)	0	0	15,000,000	0	0	0	0	0	15,000,000
<b>AL</b>	<b>State Equipment Fleet Vehicle Lifts</b>	100,000	0	0	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	0	0	100,000
<b>AL</b>	<b>Statewide Anti-icing Program</b>	0	0	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	0	150,000



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

			[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)											
Roads to Resources											
<b>AL</b>	<b>Ambler Mining District Access - Planning, Design and Engineering</b>		0	0	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)		0	0	4,000,000	0	0	0	0	0	4,000,000
<b>AL</b>	<b>Roads to Resources Western Access Project Phase 1</b>		0	0	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)		0	0	1,000,000	0	0	0	0	0	1,000,000
Statewide Federal Programs											
<b>AL</b>	<b>Commercial Vehicle Enforcement Program</b>		0	0	1,600,000	0	0	0	0	0	1,600,000
	1002 Fed Rcpts (Fed)		0	0	1,600,000	0	0	0	0	0	1,600,000
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>		0	0	13,500,000	0	0	0	0	0	13,500,000
	1002 Fed Rcpts (Fed)		0	0	1,500,000	0	0	0	0	0	1,500,000
	1108 Stat Desig (Other)		0	0	12,000,000	0	0	0	0	0	12,000,000
<b>AL</b>	<b>Federal Contingency Projects</b>		0	0	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)		0	0	15,000,000	0	0	0	0	0	15,000,000
<b>AL</b>	<b>Federal Emergency Projects</b>		0	0	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)		0	0	10,000,000	0	0	0	0	0	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants</b>		0	0	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)		0	0	9,000,000	0	0	0	0	0	9,000,000
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>		0	0	8,600,000	0	0	0	0	0	8,600,000
	1003 G/F Match (UGF)		0	0	8,600,000	0	0	0	0	0	8,600,000
<b>AL</b>	<b>Federal-Aid Highway State Match</b>		0	0	41,100,000	0	0	0	0	0	41,100,000
	1003 G/F Match (UGF)		0	0	41,100,000	0	0	0	0	0	41,100,000
<b>AL</b>	<b>Highway Safety Grants Program</b>		0	0	5,500,000	0	0	0	0	0	5,500,000
	1002 Fed Rcpts (Fed)		0	0	5,500,000	0	0	0	0	0	5,500,000
<b>AL</b>	<b>Other Federal Program Match</b>		0	0	1,210,000	0	0	0	0	0	1,210,000
	1003 G/F Match (UGF)		0	0	1,210,000	0	0	0	0	0	1,210,000
<b>AL</b>	<b>Statewide Safety Program</b>		0	0	12,200,000	0	0	0	0	0	12,200,000
	1002 Fed Rcpts (Fed)		0	0	12,200,000	0	0	0	0	0	12,200,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

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**House District: 1-40 Statewide**

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Department of Transportation and Public Facilities (continued)										
Airport Improvement Program										
<b>AL</b>	<b>Alaska International Airports System - Debt Defeasance</b>	15,000,000	0	0	0	0	0	0	0	15,000,000
	1027 IntAirport (Other)	15,000,000	0	0	0	0	0	0	0	15,000,000
<b>AL</b>	<b>Statewide - Aviation Preconstruction</b>	0	0	18,000,000	0	0	0	0	0	18,000,000
	1002 Fed Rcpts (Fed)	0	0	18,000,000	0	0	0	0	0	18,000,000
<b>AL</b>	<b>Statewide - Aviation Systems Plan Update</b>	0	0	3,700,000	0	0	0	0	0	3,700,000
	1002 Fed Rcpts (Fed)	0	0	3,700,000	0	0	0	0	0	3,700,000
<b>AL</b>	<b>Statewide - Various Airports Aeronautical Surveys</b>	0	0	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	0	3,000,000
<b>AL</b>	<b>Statewide - Various Airports Minor Surface Improvements</b>	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
<b>AL</b>	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	0	0	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	0	0	10,000,000
Surface Transportation Program										
<b>AL</b>	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	0	0	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	0	0	20,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>	0	0	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	0	250,000
<b>AL</b>	<b>Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation</b>	0	0	325,000	0	0	0	0	0	325,000
	1002 Fed Rcpts (Fed)	0	0	325,000	0	0	0	0	0	325,000
<b>AL</b>	<b>Geographic Information System (GIS) Development (IWAYS)</b>	0	0	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	0	250,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
<b>AL</b>									
<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>									
	0	0	25,000,000	0	0	0	0	0	25,000,000
	0	0	25,000,000	0	0	0	0	0	25,000,000
<b>AL</b>									
<b>Northern Region - Winter Trail Markings</b>									
	0	0	200,000	0	0	0	0	0	200,000
	0	0	200,000	0	0	0	0	0	200,000
<b>AL</b>									
<b>Safe Routes to Schools</b>									
	0	0	1,000,000	0	0	0	0	0	1,000,000
	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>AL</b>									
<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>									
	0	0	2,500,000	0	0	0	0	0	2,500,000
	0	0	2,500,000	0	0	0	0	0	2,500,000
<b>AL</b>									
<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>									
	0	0	8,000,000	0	0	0	0	0	8,000,000
	0	0	8,000,000	0	0	0	0	0	8,000,000
<b>AL</b>									
<b>Statewide - Bridge Scour Monitoring and Retrofit Program</b>									
	0	0	700,000	0	0	0	0	0	700,000
	0	0	700,000	0	0	0	0	0	700,000
<b>AL</b>									
<b>Statewide - Civil Rights Program</b>									
	0	0	400,000	0	0	0	0	0	400,000
	0	0	400,000	0	0	0	0	0	400,000
<b>AL</b>									
<b>Statewide - Comprehensive Highway Safety Plan</b>									
	0	0	400,000	0	0	0	0	0	400,000
	0	0	400,000	0	0	0	0	0	400,000
<b>AL</b>									
<b>Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects</b>									
	0	0	7,500,000	0	0	0	0	0	7,500,000
	0	0	7,500,000	0	0	0	0	0	7,500,000
<b>AL</b>									
<b>Statewide - Highway Data Equipment Acquisition and Installation</b>									
	0	0	2,000,000	0	0	0	0	0	2,000,000
	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>									
<b>Statewide - Highway Data Initiatives</b>									
	0	0	3,000,000	0	0	0	0	0	3,000,000
	0	0	3,000,000	0	0	0	0	0	3,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
<b>AL</b>	<b>Statewide - Highway Fuel Tax Enforcement</b>	0	0	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	0	100,000
<b>AL</b>	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>	0	0	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	0	5,000,000
<b>AL</b>	<b>Statewide - National Highway Institute and Transit Institute Training</b>	0	0	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	0	350,000
	1061 CIP Rcpts (Other)	0	0	400,000	0	0	0	0	0	400,000
<b>AL</b>	<b>Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety</b>	0	0	5,500,000	0	0	0	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	0	0	5,500,000
<b>AL</b>	<b>Statewide - Planning Work Program</b>	0	0	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	0	0	7,500,000
<b>AL</b>	<b>Statewide - Research Program</b>	0	0	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	0	1,500,000
<b>AL</b>	<b>Statewide - Rumble Strips</b>	0	0	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	0	6,000,000
<b>AL</b>	<b>Statewide - Scenic Byways Grants</b>	0	0	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	0	500,000
<b>AL</b>	<b>Statewide - Seismic Retrofit - Bridges</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>	<b>Statewide - Weigh-in-Motion Equipment</b>	0	0	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	0	0	3,500,000
<b>AL</b>	<b>Striping and Marking Performance Improvements</b>	0	0	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>	<b>Surface Transportation Preconstruction</b>	0	0	50,000,000	0	0	0	0	0	50,000,000
	1002 Fed Rcpts (Fed)	0	0	50,000,000	0	0	0	0	0	50,000,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Department of Transportation and Public Facilities (continued)										
Deferred Maintenance Projects										
<b>AL</b>	<b>Airport Deferred Maintenance</b>	0	3,500,000	0	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	0	3,500,000	0	0	0	0	0	0	3,500,000
<b>AL</b>	<b>Alaska Marine Highway System - Vessel and Facility</b>	0	3,000,000	0	0	0	0	0	0	3,000,000
	<b>Deferred Maintenance</b>									
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	0	0	3,000,000
<b>AL</b>	<b>Facilities Deferred Maintenance and Critical Repairs</b>	0	1,000,000	0	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	0	1,000,000
<b>AL</b>	<b>Harbor Deferred Maintenance</b>	0	2,500,000	0	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	0	2,500,000
<b>AL</b>	<b>Highway Deferred Maintenance</b>	0	15,000,000	0	0	0	0	0	0	15,000,000
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	0	0	15,000,000
University of Alaska										
<b>AP</b>	<b>Feasibility Study for Community Campuses</b>	0	0	1,400,000	0	0	0	0	0	1,400,000
	1004 Gen Fund (UGF)	0	0	1,400,000	0	0	0	0	0	1,400,000
<b>AP</b>	<b>Maintaining Existing Facilities Renewal and Renovation</b>	0	37,500,000	0	0	0	0	0	0	37,500,000
	<b>Annual Requirement</b>									
	1004 Gen Fund (UGF)	0	37,500,000	0	0	0	0	0	0	37,500,000
<b>AP</b>	<b>University Receipt Authority</b>	0	0	15,000,000	0	0	0	0	0	15,000,000
	1048 Univ Rcpt (DGF)	0	0	15,000,000	0	0	0	0	0	15,000,000
Alaska Court System										
<b>AP</b>	<b>Boney Courthouse Campus Renovation</b>	0	0	18,000,000	0	0	0	0	0	18,000,000
	1004 Gen Fund (UGF)	0	0	18,000,000	0	0	0	0	0	18,000,000
<b>AP</b>	<b>Court Information Technology Enhancements</b>	0	0	1,900,000	0	0	0	0	0	1,900,000
	1004 Gen Fund (UGF)	0	0	1,900,000	0	0	0	0	0	1,900,000
<b>AP</b>	<b>Deferred Maintenance Projects</b>	0	2,500,000	0	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	0	2,500,000

Computed Column Definitions: [9]=[1]+[2]+[3]+[4]+[5]+[6]+[7]+[8]  
2010-04-18 22:59:04

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Alaska Court System (continued)										
<b>AP</b>	<b>Nome Courthouse Deferred Maintenance and Remodel</b>	0	0	2,700,000	0	0	0	0	0	2,700,000
	1004 Gen Fund (UGF)	0	0	2,700,000	0	0	0	0	0	2,700,000
Legislature										
<b>AP</b>	<b>Section 55(a), SB 230</b>	2,200,000	0	0	0	0	0	0	0	2,200,000
	Legislative Council - Repair and Renovation of Legislative Buildings and Facilities									
	1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	0	0	2,200,000
Fund Capitalization										
Unassigned										
<b>AP</b>	<b>Section 23(a), SB 230</b>	0	0	140,000,000	0	0	0	0	0	140,000,000
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))									
	1004 Gen Fund (UGF)	0	0	140,000,000	0	0	0	0	0	140,000,000
<b>AP</b>	<b>Section 23(b), SB 230</b>	0	0	2,975,000	0	0	0	0	0	2,975,000
	Election Fund									
	1002 Fed Rcpts (Fed)	0	0	1,425,000	0	0	0	0	0	1,425,000
	1004 Gen Fund (UGF)	0	0	1,550,000	0	0	0	0	0	1,550,000
<b>AP</b>	<b>Section 23(c), SB 230</b>	0	0	2,400,000	0	0	0	0	0	2,400,000
	Emerging Energy Technology Fund (Contingent on Passage of SB 222)									
	1004 Gen Fund (UGF)	0	0	2,400,000	0	0	0	0	0	2,400,000
<b>AP</b>	<b>Section 23(d), SB 230</b>	0	0	2,500,000	0	0	0	0	0	2,500,000
	Trauma Care Fund (Contingent on Passage of HB168)									
	1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	0	2,500,000

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
Fund Transfers									
Unassigned									
<b>AP Section 24(a), SB 230</b>	0	0	3,000,000	0	0	0	0	0	3,000,000
<b>Capital Income Fund (AS 37.05.565)</b>									
1041 PF ERA (DGF)	0	0	3,000,000	0	0	0	0	0	3,000,000
<b>AP Section 24(b), SB 230</b>	0	0	50,250,000	0	0	0	0	0	50,250,000
<b>Renewable Energy Fund (AS 42.45.045) - Transfer In</b>									
1004 Gen Fund (UGF)	0	0	50,250,000	0	0	0	0	0	50,250,000
<b>AP Renewable Energy Fund (AS 42.45.045) - Appropriation     from Fund to AEA in Section 7</b>	0	0	-50,250,000	0	0	0	0	0	-50,250,000
1004 Gen Fund (UGF)	0	0	-50,250,000	0	0	0	0	0	-50,250,000
<b>AP Section 24(c), SB 230</b>	0	0	10,000,000	0	0	0	0	0	10,000,000
<b>Power Project Fund (AS 42.45.010)</b>									
1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	0	10,000,000
*** House District Totals	42,042,900	104,700,000	856,643,040	0	9,275,300	600,000	20,000,000	14,700,000	1,047,961,240

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language District by Impact</b>
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**House District: All Districts**

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital B
*** All Districts Totals	197,974,923	118,420,000	1,702,397,500	466,293,300	140,982,750	49,525,000	397,200,000	15,200,000	3,087,993,473



## Column Definitions

**House 1 (House Floor Section 1)** - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the House and concurred by the Senate.

**House 4 (House Floor Section 4)** - Includes the Governor's Deferred Maintenance projects request as amended by the House and concurred by the Senate.

**House 7 (House Floor Section 7)** - Includes the Governor's primary Capital Bill request as amended by the House and concurred by the Senate.. Also includes language section items effective in FY11.

**House 10 (House Floor Section 10)** - Section consists of grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

**House 13 (House Floor Section 13)** - Section consists of Grants to Named Recipients. This section is effective in FY11.

**House 16 (House Floor Section 16)** - Section consists of the Governor's requested cruise ship related projects as amended by the House and concurred by the Senate.

**House 19 (House Floor Section 19)** - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

**CC MH (Conf Committee Mental Health)** - Mental Health bill passed by the Conference Committee