

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Administration**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>Alaska License and Vehicle Information System</b>	8,500,000	8,500,000	8,500,000	0	0	0
	1005 GF/Prgm (GF)	0	8,500,000	8,500,000	8,500,000 >999 %	0	8,500,000 >999 %
	1156 Rcpt Svcs (GF)	8,500,000	0	0	-8,500,000 -100.0 %	0	-8,500,000 -100.0 %
<b>AP</b>	<b>Alaska Public Offices Commission Electronic Filing System</b>	600,000	600,000	600,000	0	0	0
	1004 Gen Fund (GF)	600,000	600,000	600,000	0	0	0
<b>AP</b>	<b>Alaska Rural Communications Service Digital Conversion Planning</b>	50,000	50,000	50,000	0	0	0
	1004 Gen Fund (GF)	50,000	50,000	50,000	0	0	0
<b>AP</b>	<b>Anchorage Data Center Design Support and Migration Planning</b>	1,300,000	1,300,000	1,300,000	0	0	0
	1081 Info Svc (Other)	1,300,000	1,300,000	1,300,000	0	0	0
<b>AP</b>	<b>Combined Retirement System Upgrade</b>	400,000	400,000	400,000	0	0	0
	1017 Group Ben (Other)	137,700	137,700	137,700	0	0	0
	1029 PERS Trust (Other)	179,700	179,700	179,700	0	0	0
	1034 Teach Ret (Other)	75,000	75,000	75,000	0	0	0
	1042 Jud Retire (Other)	1,800	1,800	1,800	0	0	0
	1045 Nat Guard (Other)	5,800	5,800	5,800	0	0	0
<b>AP</b>	<b>Enterprise Technology Services Infrastructure Upgrades and Support</b>	3,700,000	3,700,000	3,700,000	0	0	0
	1081 Info Svc (Other)	3,700,000	3,700,000	3,700,000	0	0	0
<b>AP</b>	<b>Governor's House Deferred Maintenance</b>	0	7,000,000	1,000,000	7,000,000 >999 %	-6,000,000 -85.7 %	1,000,000 >999 %
	1004 Gen Fund (GF)	0	7,000,000	1,000,000	7,000,000 >999 %	-6,000,000 -85.7 %	1,000,000 >999 %
<b>AP</b>	<b>Planning and Design of New State Office Building in Juneau</b>	0	2,000,000	5,000,000	2,000,000 >999 %	3,000,000 150.0 %	5,000,000 >999 %
	1004 Gen Fund (GF)	0	2,000,000	5,000,000	2,000,000 >999 %	3,000,000 150.0 %	5,000,000 >999 %
<b>AP</b>	<b>Retirement and Benefits Document Management System</b>	475,000	475,000	475,000	0	0	0
	1017 Group Ben (Other)	163,700	163,700	163,700	0	0	0
	1029 PERS Trust (Other)	213,200	213,200	213,200	0	0	0
	1034 Teach Ret (Other)	89,000	89,000	89,000	0	0	0
	1042 Jud Retire (Other)	2,200	2,200	2,200	0	0	0
	1045 Nat Guard (Other)	6,900	6,900	6,900	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Administration**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Statewide Deferred Maintenance Projects						
<b>AL Non-Public Building Fund Facilities Deferred Maintenance</b>	4,250,000	450,000	450,000	-3,800,000	-89.4 %	0
1004 Gen Fund (GF)	4,250,000	450,000	450,000	-3,800,000	-89.4 %	0
<b>AL Public Building Fund Facilities Deferred Maintenance</b>	3,000,000	5,800,000	5,800,000	2,800,000	93.3 %	0
1004 Gen Fund (GF)	0	2,800,000	2,800,000	2,800,000	>999 %	0
1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0		0
<b>AL State of Alaska Telecommunication System Deferred Maintenance</b>	3,000,000	3,000,000	3,000,000	0		0
1004 Gen Fund (GF)	3,000,000	3,000,000	3,000,000	0		0
<b>*** Agency Totals *****</b>	<b>25,275,000</b>	<b>33,275,000</b>	<b>30,275,000</b>	<b>8,000,000</b>	<b>31.7 %</b>	<b>-3,000,000</b>
 <u>Funding Summary</u>						
General Funds (GF)	16,400,000	24,400,000	21,400,000	8,000,000	48.8 %	-3,000,000
Other State Funds (Other)	8,875,000	8,875,000	8,875,000	0		0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability</b>	4,000,000	4,000,000	4,000,000	0	0	0
1004 Gen Fund (GF)	4,000,000	4,000,000	4,000,000	0	0	0
<b>AP Alaska Energy Authority - Electrical Emergencies Program</b>	330,400	330,400	330,400	0	0	0
1004 Gen Fund (GF)	330,400	330,400	330,400	0	0	0
<b>AP Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting</b>	0	10,000,000	10,000,000	10,000,000 >999 %	0	10,000,000 >999 %
1140 AIDEA Div (GF)	0	10,000,000	10,000,000	10,000,000 >999 %	0	10,000,000 >999 %
<b>AP Alaska Energy Authority - Renewable Energy Round Three Grants</b>	0	50,000,000	50,250,000	50,000,000 >999 %	250,000 0.5 %	50,250,000 >999 %
1210 Ren Energy (GF)	0	50,000,000	50,250,000	50,000,000 >999 %	250,000 0.5 %	50,250,000 >999 %
<b>AP Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Deferred Maintenance</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0	2,000,000 >999 %
1004 Gen Fund (GF)	0	77,000	77,000	77,000 >999 %	0	77,000 >999 %
1140 AIDEA Div (GF)	0	1,923,000	1,923,000	1,923,000 >999 %	0	1,923,000 >999 %
<b>AP Alaska Visitors Statistics Program</b>	500,000	500,000	500,000	0	0	0
1004 Gen Fund (GF)	500,000	500,000	500,000	0	0	0
<b>AP Banking and Securities Imaging</b>	609,000	609,000	609,000	0	0	0
1005 GF/Prgm (GF)	0	609,000	609,000	609,000 >999 %	0	609,000 >999 %
1156 Rcpt Svcs (GF)	609,000	0	0	-609,000 -100.0 %	0	-609,000 -100.0 %
<b>AP Broadband Internet Planning and Oversight</b>	500,000	500,000	500,000	0	0	0
1108 Stat Desig (Other)	500,000	500,000	500,000	0	0	0
<b>AP Community and Regional Affairs System Replacement and Consolidation</b>	326,000	326,000	326,000	0	0	0
1004 Gen Fund (GF)	0	326,000	326,000	326,000 >999 %	0	326,000 >999 %
1156 Rcpt Svcs (GF)	326,000	0	0	-326,000 -100.0 %	0	-326,000 -100.0 %
<b>AP Denali Commission Federal-State Partnership Grant</b>	3,000,000	3,000,000	3,000,000	0	0	0
1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
1140 AIDEA Div (GF)	3,000,000	0	0	-3,000,000 -100.0 %	0	-3,000,000 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House	
AP	<b>Western Alaska Canned Chum &amp; Herring Demonstration Project</b>	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %	
	1004 Gen Fund (GF)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %	
Alaska Climate Change Impact Mitigation Program								
AP	<b>Alaska Climate Change Impact Mitigation Program</b>	500,000	0	0	-500,000 -100.0 %	0	-500,000 -100.0 %	
	1004 Gen Fund (GF)	500,000	0	0	-500,000 -100.0 %	0	-500,000 -100.0 %	
AL	<b>Community Planning Grant - Atmautluak</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %	
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %	
AL	<b>Community Planning Grant - Kipnuk</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %	
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %	
AL	<b>Hazard Impact Assessment Mini-Grant - Elim</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
AL	<b>Hazard Impact Assessment Mini-Grant - Nelson Lagoon</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
AL	<b>Hazard Impact Assessment Mini-Grant - Nightmute</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
AL	<b>Hazard Impact Assessment Mini-Grant - Quinhagak</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %	
Alaska Energy Authority Energy Projects								
AP	<b>Alaska Energy Authority Energy Projects</b>	26,000,000	0	0	-26,000,000 -100.0 %	0	-26,000,000 -100.0 %	
	1002 Fed Rcpts (Fed)	16,000,000	0	0	-16,000,000 -100.0 %	0	-16,000,000 -100.0 %	
	1140 AIDEA Div (GF)	10,000,000	0	0	-10,000,000 -100.0 %	0	-10,000,000 -100.0 %	
AL	<b>Alternative Energy and Energy Efficiency</b>	0	8,000,000	8,000,000	8,000,000 >999 %	0	8,000,000 >999 %	
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %	
	1140 AIDEA Div (GF)	0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %	
AL	<b>Bulk Fuel Upgrades</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %	
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000 >999 %	0	4,000,000 >999 %	
	1140 AIDEA Div (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %	
AL	<b>Rural Power System Upgrades</b>	0	9,000,000	9,000,000	9,000,000 >999 %	0	9,000,000 >999 %	
	1002 Fed Rcpts (Fed)	0	7,000,000	7,000,000	7,000,000 >999 %	0	7,000,000 >999 %	

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Alaska Energy Authority Energy Projects (continued)						
<b>AL Rural Power System Upgrades (continued)</b>						
1140 AIDEA Div (GF)	0	2,000,000	2,000,000	2,000,000 >999 %	0	2,000,000 >999 %
<b>AL Southeast Integrated Resources Plan</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000 &gt;999 %</b>	<b>0</b>	<b>500,000 &gt;999 %</b>
1140 AIDEA Div (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
<b>AL Statewide Energy Plan Development</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000 &gt;999 %</b>	<b>0</b>	<b>2,000,000 &gt;999 %</b>
1140 AIDEA Div (GF)	0	2,000,000	2,000,000	2,000,000 >999 %	0	2,000,000 >999 %
Community Block Grants Program						
<b>AP Community Block Grants</b>	<b>5,970,000</b>	<b>0</b>	<b>0</b>	<b>-5,970,000 -100.0 %</b>	<b>0</b>	<b>-5,970,000 -100.0 %</b>
1002 Fed Rcpts (Fed)	5,900,000	0	0	-5,900,000 -100.0 %	0	-5,900,000 -100.0 %
1003 G/F Match (GF)	70,000	0	0	-70,000 -100.0 %	0	-70,000 -100.0 %
<b>AL Community Development Block Grants</b>	<b>0</b>	<b>2,970,000</b>	<b>2,970,000</b>	<b>2,970,000 &gt;999 %</b>	<b>0</b>	<b>2,970,000 &gt;999 %</b>
1002 Fed Rcpts (Fed)	0	2,900,000	2,900,000	2,900,000 >999 %	0	2,900,000 >999 %
1003 G/F Match (GF)	0	70,000	70,000	70,000 >999 %	0	70,000 >999 %
<b>AL Community Service Block Grants (RurAL CAP)</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000 &gt;999 %</b>	<b>0</b>	<b>3,000,000 &gt;999 %</b>
1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
Community Development and Assistance						
<b>AP Community Development and Assistance</b>	<b>3,186,000</b>	<b>0</b>	<b>0</b>	<b>-3,186,000 -100.0 %</b>	<b>0</b>	<b>-3,186,000 -100.0 %</b>
1002 Fed Rcpts (Fed)	725,000	0	0	-725,000 -100.0 %	0	-725,000 -100.0 %
1003 G/F Match (GF)	307,500	0	0	-307,500 -100.0 %	0	-307,500 -100.0 %
1007 I/A Rcpts (Other)	1,153,500	0	0	-1,153,500 -100.0 %	0	-1,153,500 -100.0 %
1061 CIP Rcpts (Other)	1,000,000	0	0	-1,000,000 -100.0 %	0	-1,000,000 -100.0 %
<b>AL Alaska Sustainable Salmon Fund Program</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000 &gt;999 %</b>	<b>0</b>	<b>1,000,000 &gt;999 %</b>
1007 I/A Rcpts (Other)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
<b>AL Coastal Impact Assistance Program (CIAP) Administration</b>	<b>0</b>	<b>153,500</b>	<b>153,500</b>	<b>153,500 &gt;999 %</b>	<b>0</b>	<b>153,500 &gt;999 %</b>
1007 I/A Rcpts (Other)	0	153,500	153,500	153,500 >999 %	0	153,500 >999 %
<b>AL Coastal Zone Management Program Grant Administration</b>	<b>0</b>	<b>1,120,000</b>	<b>1,120,000</b>	<b>1,120,000 &gt;999 %</b>	<b>0</b>	<b>1,120,000 &gt;999 %</b>
1003 G/F Match (GF)	0	120,000	120,000	120,000 >999 %	0	120,000 >999 %
1061 CIP Rcpts (Other)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Commerce, Community and Economic Development**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Community Development and Assistance (continued)									
<b>AL</b>	<b>Community Mapping Program</b>	0	438,000	438,000	438,000	>999 %	0	438,000	>999 %
	1002 Fed Rcpts (Fed)	0	350,000	350,000	350,000	>999 %	0	350,000	>999 %
	1003 G/F Match (GF)	0	88,000	88,000	88,000	>999 %	0	88,000	>999 %
<b>AL</b>	<b>Cooperating Technical Partners (CTP) Program</b>	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
	1002 Fed Rcpts (Fed)	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
<b>AL</b>	<b>Floodplain &amp; Erosion Management Program</b>	0	400,000	400,000	400,000	>999 %	0	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	>999 %	0	300,000	>999 %
	1003 G/F Match (GF)	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
<b>AP</b>	<b>A.J. Dimond High School Alumni Association - Sports Field Improvements</b>	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
<b>AP</b>	<b>Abused Women's Aid In Crisis, Inc. - Security System Upgrades &amp; Ventilation Repair</b>	0	180,000	180,000	180,000	>999 %	0	180,000	>999 %
	1004 Gen Fund (GF)	0	180,000	180,000	180,000	>999 %	0	180,000	>999 %
<b>AP</b>	<b>Advocates for Victims of Violence, Inc. - Computer Purchase</b>	0	0	10,000	0		10,000	>999 %	10,000
	1004 Gen Fund (GF)	0	0	10,000	0		10,000	>999 %	10,000
<b>AP</b>	<b>Aiding Women in Abuse &amp; Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
<b>AP</b>	<b>Alaska Air Show Association - 2010 Arctic Thunder Air Show</b>	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
<b>AP</b>	<b>Alaska Association of Conservation Districts - Land Development and Project Management</b>	0	0	300,000	0		300,000	>999 %	300,000
	1004 Gen Fund (GF)	0	0	300,000	0		300,000	>999 %	300,000
<b>AP</b>	<b>Alaska Brain Injury Network, Inc. - Resource Navigation Activities</b>	0	50,000	50,000	50,000	>999 %	0	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0	50,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Alaska Community Foundation - Jesse Lee Home Restoration	1,500,000	1,500,000	1,500,000	0	0	0
	1004 Gen Fund (GF)	1,500,000	1,500,000	1,500,000	0	0	0
AP	Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"	0	0	28,000	0	28,000 >999 %	28,000 >999 %
	1004 Gen Fund (GF)	0	0	28,000	0	28,000 >999 %	28,000 >999 %
AP	Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	Alaska Humanities Forum - AK History & Culture	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (GF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Alaska Manufacturing Extension Partnership, Inc. - State Matching Support	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
	1004 Gen Fund (GF)	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
AP	Alaska Medicare Clinic, Inc. - Medicare Clinic Funding	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (GF)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
AP	Alaska Moving Image Preservation Association - State Participation Grant	0	303,000	303,000	303,000 >999 %	0	303,000 >999 %
	1004 Gen Fund (GF)	0	303,000	303,000	303,000 >999 %	0	303,000 >999 %
AP	Alaska Native Heritage Center - Parking Expansion Project 2011	0	0	420,000	0	420,000 >999 %	420,000 >999 %
	1207 RCS Impact (Other)	0	0	420,000	0	420,000 >999 %	420,000 >999 %
AP	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition	0	0	135,000	0	135,000 >999 %	135,000 >999 %
	1004 Gen Fund (GF)	0	0	135,000	0	135,000 >999 %	135,000 >999 %
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP Alaska Partnership for Economic Development - Alaska</b>						
<b>Forward Initiative (continued)</b>						
1140 AIDEA Div (GF)	100,000	0	0	-100,000 -100.0 %	0	-100,000 -100.0 %
<b>AP Alaska Public Telecommunications, Inc. - Design/Evaluation</b>	0	0	50,000	0	50,000 >999 %	50,000 >999 %
<b>Phase for Alaska Public Media Merger</b>						
1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
<b>AP Alaska Sealife Center - Seawater Intake Pipelines Biofouling</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
<b>Remediation</b>						
1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
<b>AP Alaska Search and Rescue Association - Search and Rescue</b>	0	200,000	0	200,000 >999 %	-200,000 -100.0 %	0
<b>Statewide Training</b>						
1004 Gen Fund (GF)	0	200,000	0	200,000 >999 %	-200,000 -100.0 %	0
<b>AP Alaska Search and Rescue Association - Training and</b>	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
<b>Equipment for Search and Rescue Organizations Statewide</b>						
1004 Gen Fund (GF)	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
<b>AP Alaska Special Olympics, Inc. - Training Center and Campus</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
<b>Expansion &amp; Development</b>						
1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
<b>AP Section 32(c), SB 230</b>	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
<b>Alaska Travel Industry Association for National Television</b>						
<b>Campaign to Promote Alaska</b>						
1004 Gen Fund (GF)	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
<b>AP Alaska Zoo - Polar Bear Expansion Project &amp; Signage</b>	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
1004 Gen Fund (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
<b>AP Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
<b>Translator, Ground System, Studio Renovation, &amp; Vehicle</b>						
1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
<b>AP Allakaket Traditional Council - New Clinic and Head Start</b>	0	0	150,000	0	150,000 >999 %	150,000 >999 %
<b>Facility</b>						
1004 Gen Fund (GF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language Non Mental Health Transactions</b>
----------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Alyeska Vocational Services - Deaf Center Planning &amp; Development</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>American Bald Eagle Foundation - Raptor Center Completion</b>	0	269,800	269,800	269,800 >999 %	0	269,800 >999 %
	1004 Gen Fund (GF)	0	269,800	269,800	269,800 >999 %	0	269,800 >999 %
AP	<b>American Legion Chappie James Post 34 - American Legion Facility Renovation</b>	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	<b>American Legion of Alaska - Youth Sports Fields</b>	0	750,000	750,000	750,000 >999 %	0	750,000 >999 %
	1004 Gen Fund (GF)	0	750,000	750,000	750,000 >999 %	0	750,000 >999 %
AP	<b>American Red Cross of Alaska - Armed Services Outreach</b>	0	0	127,300	0	127,300 >999 %	127,300 >999 %
	1004 Gen Fund (GF)	0	0	127,300	0	127,300 >999 %	127,300 >999 %
AP	<b>Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance</b>	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	<b>Anchorage Community Land Trust - Mountain View Blighted Property Improvements</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
	1004 Gen Fund (GF)	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
AP	<b>Anchorage Economic Development Corporation - Anchorage Economic Development Grant</b>	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	<b>Anchorage Economic Development Corporation - Girdwood Economic Development Grant</b>	0	0	8,500,000	0	8,500,000 >999 %	8,500,000 >999 %
	1004 Gen Fund (GF)	0	0	8,500,000	0	8,500,000 >999 %	8,500,000 >999 %
AP	<b>Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center</b>	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (GF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Commerce, Community and Economic Development**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Anchorage Museum at Rasmuson Center - Major Maintenance Project</b>	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	0	2,000,000	>999 %	-2,000,000	-100.0 %	0
	1207 RCS Impact (Other)	0	0	2,000,000	0	>999 %	2,000,000	>999 %	2,000,000
AP	<b>Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction</b>	0	9,000,000	9,000,000	9,000,000	>999 %	0	9,000,000	>999 %
	1004 Gen Fund (GF)	0	9,000,000	9,000,000	9,000,000	>999 %	0	9,000,000	>999 %
AP	<b>Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project</b>	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
AP	<b>Anchorage Park Foundation - Anchorage Senior Center Trail Connection</b>	0	25,000	25,000	25,000	>999 %	0	25,000	>999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000	>999 %	0	25,000	>999 %
AP	<b>Anchorage Park Foundation - Carlson Park Repairs</b>	0	60,700	60,700	60,700	>999 %	0	60,700	>999 %
	1004 Gen Fund (GF)	0	60,700	60,700	60,700	>999 %	0	60,700	>999 %
AP	<b>Anchorage Park Foundation - Cheney Lake Park Improvements</b>	0	24,700	24,700	24,700	>999 %	0	24,700	>999 %
	1004 Gen Fund (GF)	0	24,700	24,700	24,700	>999 %	0	24,700	>999 %
AP	<b>Anchorage Park Foundation - Cope Street Park Improvements</b>	0	45,700	45,700	45,700	>999 %	0	45,700	>999 %
	1004 Gen Fund (GF)	0	45,700	45,700	45,700	>999 %	0	45,700	>999 %
AP	<b>Anchorage Park Foundation - Creekside Park Improvements</b>	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
AP	<b>Anchorage Park Foundation - Cuddy Family Midtown Park Playground</b>	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
AP	<b>Anchorage Park Foundation - Davis Park Trail Connection</b>	0	0	25,000	0	>999 %	25,000	25,000	>999 %
	1004 Gen Fund (GF)	0	0	25,000	0	>999 %	25,000	25,000	>999 %
AP	<b>Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades</b>	0	68,700	68,700	68,700	>999 %	0	68,700	>999 %
	1004 Gen Fund (GF)	0	68,700	68,700	68,700	>999 %	0	68,700	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Anchorage Park Foundation - Ira Walker Park Improvements</b>	0	108,000	108,000	108,000 >999 %	0	108,000 >999 %
	1004 Gen Fund (GF)	0	108,000	108,000	108,000 >999 %	0	108,000 >999 %
AP	<b>Anchorage Park Foundation - Little Dipper Park Fix-Its</b>	0	45,700	45,700	45,700 >999 %	0	45,700 >999 %
	1004 Gen Fund (GF)	0	45,700	45,700	45,700 >999 %	0	45,700 >999 %
AP	<b>Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Anchorage Park Foundation - Nichols Park Improvements</b>	0	35,000	35,000	35,000 >999 %	0	35,000 >999 %
	1004 Gen Fund (GF)	0	35,000	35,000	35,000 >999 %	0	35,000 >999 %
AP	<b>Anchorage Park Foundation - Scenic Foothills Community Parks Webcam &amp; Motion Detector Lights</b>	0	56,000	56,000	56,000 >999 %	0	56,000 >999 %
	1004 Gen Fund (GF)	0	56,000	56,000	56,000 >999 %	0	56,000 >999 %
AP	<b>Anchorage Park Foundation - William B. Lyons Park Improvements</b>	0	193,200	193,200	193,200 >999 %	0	193,200 >999 %
	1004 Gen Fund (GF)	0	193,200	193,200	193,200 >999 %	0	193,200 >999 %
AP	<b>Anchorage Park Foundation - Woodland Park Improvements</b>	0	40,200	40,200	40,200 >999 %	0	40,200 >999 %
	1004 Gen Fund (GF)	0	40,200	40,200	40,200 >999 %	0	40,200 >999 %
AP	<b>Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	<b>Arc of Anchorage, Inc. - Crisis Housing and Training Center</b>	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
	1004 Gen Fund (GF)	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
AP	<b>Arctic Power - ANWR Program</b>	160,000	160,000	160,000	0	0	0
	1004 Gen Fund (GF)	160,000	160,000	160,000	0	0	0
AP	<b>Arctic Winter Games Team Alaska - State Participation Grant</b>	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (GF)	250,000	250,000	250,000	0	0	0
AP	<b>Association of Silver Springs Area Residents, Inc. - Road Upgrade &amp; Dust Abatement</b>	0	0	55,000	0	55,000 >999 %	55,000 >999 %
	1004 Gen Fund (GF)	0	0	55,000	0	55,000 >999 %	55,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment	0	0	100,000	0	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (GF)	0	0	100,000	0	100,000	>999 %	100,000	>999 %
AP	Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	1,520,000	1,520,000	1,520,000	>999 %	0	1,520,000	>999 %
	1004 Gen Fund (GF)	0	1,520,000	1,520,000	1,520,000	>999 %	0	1,520,000	>999 %
AP	Association of Village Council Presidents - Wood Heating Demonstration Project	0	610,000	610,000	610,000	>999 %	0	610,000	>999 %
	1004 Gen Fund (GF)	0	610,000	610,000	610,000	>999 %	0	610,000	>999 %
AP	Bear Valley Community Association - Bear Valley Park and Trail Improvements	0	0	1,500	0	1,500	>999 %	1,500	>999 %
	1004 Gen Fund (GF)	0	0	1,500	0	1,500	>999 %	1,500	>999 %
AP	Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	1,000,000	1,125,000	1,000,000	>999 %	125,000	12.5 %	1,125,000
	1004 Gen Fund (GF)	0	1,000,000	1,125,000	1,000,000	>999 %	125,000	12.5 %	1,125,000
AP	Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	0	110,800	110,800	110,800	>999 %	0	110,800	>999 %
	1004 Gen Fund (GF)	0	110,800	110,800	110,800	>999 %	0	110,800	>999 %
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	50,000	50,000	50,000	>999 %	0	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0	50,000	>999 %
AP	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	0	13,400,000	13,400,000	13,400,000	>999 %	0	13,400,000	>999 %
	1004 Gen Fund (GF)	0	13,400,000	13,400,000	13,400,000	>999 %	0	13,400,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach	0	0	35,000	0	35,000	>999 %	35,000	>999 %
	1004 Gen Fund (GF)	0	0	35,000	0	35,000	>999 %	35,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Bridge Builders of Anchorage - Education Program</b>	0	148,500	148,500	148,500 >999 %	0	148,500 >999 %
	1004 Gen Fund (GF)	0	148,500	148,500	148,500 >999 %	0	148,500 >999 %
AP	<b>Brotherhood, Inc. - Home Based After School Program</b>	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	<b>Calypso Farm And Ecology Center - Schoolyard Garden Initiative</b>	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
AP	<b>Camp Fire USA Alaska Council - Camp Kushtaka Rebuild</b>	0	700,000	700,000	700,000 >999 %	0	700,000 >999 %
	1004 Gen Fund (GF)	0	700,000	700,000	700,000 >999 %	0	700,000 >999 %
AP	<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project</b>	0	97,000	97,000	97,000 >999 %	0	97,000 >999 %
	1004 Gen Fund (GF)	0	97,000	97,000	97,000 >999 %	0	97,000 >999 %
AP	<b>Catholic Community Service, Inc. - Angoon Senior Center Equipment</b>	0	8,000	8,000	8,000 >999 %	0	8,000 >999 %
	1004 Gen Fund (GF)	0	8,000	8,000	8,000 >999 %	0	8,000 >999 %
AP	<b>Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design</b>	0	75,000	125,000	75,000 >999 %	50,000 66.7 %	125,000 >999 %
	1004 Gen Fund (GF)	0	75,000	125,000	75,000 >999 %	50,000 66.7 %	125,000 >999 %
AP	<b>Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment</b>	0	18,000	18,000	18,000 >999 %	0	18,000 >999 %
	1004 Gen Fund (GF)	0	18,000	18,000	18,000 >999 %	0	18,000 >999 %
AP	<b>Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment</b>	0	5,500	5,500	5,500 >999 %	0	5,500 >999 %
	1004 Gen Fund (GF)	0	5,500	5,500	5,500 >999 %	0	5,500 >999 %
AP	<b>Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project</b>	0	0	13,000	0	13,000 >999 %	13,000 >999 %
	1004 Gen Fund (GF)	0	0	13,000	0	13,000 >999 %	13,000 >999 %
AP	<b>Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair</b>	0	0	20,000	0	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (GF)	0	0	20,000	0	20,000 >999 %	20,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Catholic Community Service, Inc. - Yakutat Senior Center	0	5,000	5,000	5,000	>999 %	0	5,000	>999 %
	Internet Access Infrastructure & Equipment								
	1004 Gen Fund (GF)	0	5,000	5,000	5,000	>999 %	0	5,000	>999 %
AP	CCS Early Learning - Adult and Youth Day Care	0	0	15,000	0		15,000	>999 %	15,000
	1004 Gen Fund (GF)	0	0	15,000	0		15,000	>999 %	15,000
AP	Central Council of Tlingit and Haida Indian Tribes of Alaska -	0	0	150,000	0		150,000	>999 %	150,000
	Juneau Alaska Native Youth Suicide Prevention Coalition								
	1004 Gen Fund (GF)	0	0	150,000	0		150,000	>999 %	150,000
AP	Chalkyitsik Traditional Council - New Clinic Match	0	103,000	103,000	103,000	>999 %	0	103,000	>999 %
	Contribution								
	1004 Gen Fund (GF)	0	103,000	103,000	103,000	>999 %	0	103,000	>999 %
AP	Chief Shakes Tribal House - Chief Shakes Tribal House	0	0	110,000	0		110,000	>999 %	110,000
	Reconstruction/Carving SHED								
	1004 Gen Fund (GF)	0	0	110,000	0		110,000	>999 %	110,000
AP	Chugiak Volunteer Fire and Rescue Company, Inc. - Site	0	0	50,000	0		50,000	>999 %	50,000
	Improvements								
	1004 Gen Fund (GF)	0	0	50,000	0		50,000	>999 %	50,000
AP	Communities in Schools of Alaska, Inc. - North Star	0	18,000	40,000	18,000	>999 %	22,000	122.2 %	40,000
	Imagination Library								
	1004 Gen Fund (GF)	0	18,000	40,000	18,000	>999 %	22,000	122.2 %	40,000
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk	0	0	70,000	0		70,000	>999 %	70,000
	Repairs								
	1004 Gen Fund (GF)	0	0	70,000	0		70,000	>999 %	70,000
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
	Facility Planning								
	1004 Gen Fund (GF)	0	75,000	75,000	75,000	>999 %	0	75,000	>999 %
AP	Community Sports, Inc. - Development & Implementation	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
	Project								
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Cook Inlet Housing Authority - Workforce Development Housing Project	0	5,000,000	5,000,000	5,000,000	>999 %	0	5,000,000	>999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000	>999 %	0	5,000,000	>999 %
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	60,000	0		60,000	>999 %	60,000
	1004 Gen Fund (GF)	0	0	60,000	0		60,000	>999 %	60,000
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	0	0	3,000,000	0		3,000,000	>999 %	3,000,000
	1004 Gen Fund (GF)	0	0	3,000,000	0		3,000,000	>999 %	3,000,000
AP	Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center	0	25,000	25,000	25,000	>999 %	0	25,000	>999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000	>999 %	0	25,000	>999 %
AP	Copper River Native Association - Multi-Disciplinary Combined Health Facility	0	0	1,000,000	0		1,000,000	>999 %	1,000,000
	1004 Gen Fund (GF)	0	0	1,000,000	0		1,000,000	>999 %	1,000,000
AP	Copper River Native Association, Inc. - Vehicle Acquisition	0	44,000	44,000	44,000	>999 %	0	44,000	>999 %
	1004 Gen Fund (GF)	0	44,000	44,000	44,000	>999 %	0	44,000	>999 %
AP	Copper Valley Electric Association - Glennallen Diesel Plant Circuit	0	0	500,000	0		500,000	>999 %	500,000
	1004 Gen Fund (GF)	0	0	500,000	0		500,000	>999 %	500,000
AP	Copper Valley Electric Association - Wind Resource Evaluation	0	0	100,000	0		100,000	>999 %	100,000
	1004 Gen Fund (GF)	0	0	100,000	0		100,000	>999 %	100,000
AP	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
AP	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study	0	125,000	125,000	125,000	>999 %	0	125,000	>999 %
	1004 Gen Fund (GF)	0	125,000	125,000	125,000	>999 %	0	125,000	>999 %
AP	Covenant House Alaska - Facility Construction	3,000,000	3,000,000	3,000,000	0		0	0	
	1004 Gen Fund (GF)	3,000,000	3,000,000	3,000,000	0		0	0	

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Dare To Care - Equipment Acquisition</b>	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (GF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	<b>Deltana Community Corporation - Souhrada Road Improvements</b>	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
AP	<b>Downtown Soup Kitchen - New Facility Project</b>	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
AP	<b>Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases</b>	0	0	85,000	0	85,000 >999 %	85,000 >999 %
	1004 Gen Fund (GF)	0	0	85,000	0	85,000 >999 %	85,000 >999 %
AP	<b>Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park</b>	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (GF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	<b>Fairbanks Rescue Mission - Security Equipment Upgrades</b>	0	0	36,000	0	36,000 >999 %	36,000 >999 %
	1004 Gen Fund (GF)	0	0	36,000	0	36,000 >999 %	36,000 >999 %
AP	<b>Fairbanks Soil &amp; Water Conservation District - Chena Slough Restoration Project</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Fairbanks Soil &amp; Water Conservation District - Invasive Weeds Project</b>	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %
	1004 Gen Fund (GF)	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %
AP	<b>Family Centered Services of Alaska, Inc. - Facility Expansion &amp; Program Enhancement Project</b>	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
	1004 Gen Fund (GF)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
AP	<b>Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup</b>	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	<b>Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting</b>	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %
	1004 Gen Fund (GF)	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Federation of Community Councils, Inc. - Chugiak &amp; Eagle River Land Use Consortium Project</b>	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	<b>Federation of Community Councils, Inc. - Mountain View Community Patrol</b>	0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
	1004 Gen Fund (GF)	0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
AP	<b>Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference</b>	0	70,000	70,000	70,000 >999 %	0	70,000 >999 %
	1004 Gen Fund (GF)	0	70,000	70,000	70,000 >999 %	0	70,000 >999 %
AP	<b>Federation of Community Councils, Inc. - North East Community Patrol</b>	0	2,500	2,500	2,500 >999 %	0	2,500 >999 %
	1004 Gen Fund (GF)	0	2,500	2,500	2,500 >999 %	0	2,500 >999 %
AP	<b>Federation of Community Councils, Inc. - Nunaka Valley Community Patrol</b>	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	<b>Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project</b>	0	0	20,000	0	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (GF)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
AP	<b>Federation of Community Councils, Inc. - Russian Jack Community Patrol</b>	0	2,500	2,500	2,500 >999 %	0	2,500 >999 %
	1004 Gen Fund (GF)	0	2,500	2,500	2,500 >999 %	0	2,500 >999 %
AP	<b>Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Food Bank of Alaska - Latino Lions Club Food Distribution</b>	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	<b>Food Bank of Alaska - Mother Lawrence Foundation Food Distribution</b>	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp</b>	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	<b>Section 27, 230 Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect</b>	0	0	3,000,000	0	3,000,000 >999 %	3,000,000 >999 %
	1098 ChildTrErn (GF)	0	0	3,000,000	0	3,000,000 >999 %	3,000,000 >999 %
AP	<b>Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades</b>	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
AP	<b>Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project</b>	0	8,800	8,800	8,800 >999 %	0	8,800 >999 %
	1004 Gen Fund (GF)	0	8,800	8,800	8,800 >999 %	0	8,800 >999 %
AP	<b>Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch</b>	0	14,400	14,400	14,400 >999 %	0	14,400 >999 %
	1004 Gen Fund (GF)	0	14,400	14,400	14,400 >999 %	0	14,400 >999 %
AP	<b>Gastineau Human Services Corporation - Safety and Security Systems Upgrades</b>	0	39,500	39,500	39,500 >999 %	0	39,500 >999 %
	1004 Gen Fund (GF)	0	39,500	39,500	39,500 >999 %	0	39,500 >999 %
AP	<b>Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant</b>	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (GF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	<b>Grayling IRA Council - Multi-Purpose Community Center Match Contribution</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Greater Copper Valley Communications, Inc - Backup Generator &amp; Communication Link</b>	0	91,000	91,000	91,000 >999 %	0	91,000 >999 %
	1004 Gen Fund (GF)	0	91,000	91,000	91,000 >999 %	0	91,000 >999 %
AP	<b>Greater Fairbanks Community Hospital Foundation - Porter Heart Center</b>	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (GF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center	0	0	300,000	0	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (GF)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	325,000	325,000	325,000 >999 %	0	325,000 >999 %
	1004 Gen Fund (GF)	0	325,000	325,000	325,000 >999 %	0	325,000 >999 %
AP	Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase	0	13,100	13,100	13,100 >999 %	0	13,100 >999 %
	1004 Gen Fund (GF)	0	13,100	13,100	13,100 >999 %	0	13,100 >999 %
AP	Hatcher Pass Search & Rescue - Rescue Equipment and Improvements	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (GF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Historic Ketchikan, Inc. - Historic Clover Pass School Project	0	0	31,100	0	31,100 >999 %	31,100 >999 %
	1004 Gen Fund (GF)	0	0	31,100	0	31,100 >999 %	31,100 >999 %
AP	Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark	0	0	76,900	0	76,900 >999 %	76,900 >999 %
	1004 Gen Fund (GF)	0	0	76,900	0	76,900 >999 %	76,900 >999 %
AP	Holy Cross Tribal Council - Multi-Purpose Community Services Center	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (GF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Homer Electric Association - Wind Generation Project	0	0	7,000,000	0	7,000,000 >999 %	7,000,000 >999 %
	1004 Gen Fund (GF)	0	0	7,000,000	0	7,000,000 >999 %	7,000,000 >999 %
AP	Homer Foundation - Community Education and Activity Programming	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (GF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	200,000	600,000	200,000	>999 %	400,000	200.0 %	600,000	>999 %
	1004 Gen Fund (GF)	0	200,000	600,000	200,000	>999 %	400,000	200.0 %	600,000	>999 %
AP	Ilisagvik College - Ilisagvik Heavy Equipment	0	250,000	250,000	250,000	>999 %	0		250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0		250,000	>999 %
AP	Institute of The North - Emerging Leaders Program	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
AP	Inter-Island Ferry Authority - Development Assistance	0	750,000	750,000	750,000	>999 %	0		750,000	>999 %
	1004 Gen Fund (GF)	0	750,000	750,000	750,000	>999 %	0		750,000	>999 %
AP	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	0	0	18,000	0		18,000	>999 %	18,000	>999 %
	1004 Gen Fund (GF)	0	0	18,000	0		18,000	>999 %	18,000	>999 %
AP	Island Trails Network - Construction of Trail along Perenos Drive Right-Of-Way	0	0	7,000	0		7,000	>999 %	7,000	>999 %
	1004 Gen Fund (GF)	0	0	7,000	0		7,000	>999 %	7,000	>999 %
AP	Island Trails Network - Rotary Park Trail Phase II	0	8,000	8,000	8,000	>999 %	0		8,000	>999 %
	1004 Gen Fund (GF)	0	8,000	8,000	8,000	>999 %	0		8,000	>999 %
AP	Joel's Place - ADA Compliance Remodel	0	0	10,000	0		10,000	>999 %	10,000	>999 %
	1004 Gen Fund (GF)	0	0	10,000	0		10,000	>999 %	10,000	>999 %
AP	John Trigg Ester Library - Library Design and Construction	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	65,000	65,000	65,000	>999 %	0		65,000	>999 %
	1004 Gen Fund (GF)	0	65,000	65,000	65,000	>999 %	0		65,000	>999 %
AP	Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project	0	55,000	55,000	55,000	>999 %	0		55,000	>999 %
	1004 Gen Fund (GF)	0	55,000	55,000	55,000	>999 %	0		55,000	>999 %
AP	Kawerak Native Corporation - Shishmaref Heavy Equipment	0	0	245,000	0		245,000	>999 %	245,000	>999 %
	1004 Gen Fund (GF)	0	0	245,000	0		245,000	>999 %	245,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion</b>	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
AP	<b>Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park</b>	0	0	20,400	0		20,400	>999 %	20,400
	1004 Gen Fund (GF)	0	0	20,400	0		20,400	>999 %	20,400
AP	<b>Ketchikan Area Arts &amp; Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)</b>	0	0	130,000	0		130,000	>999 %	130,000
	1004 Gen Fund (GF)	0	0	130,000	0		130,000	>999 %	130,000
AP	<b>Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School</b>	0	0	500,000	0		500,000	>999 %	500,000
	1004 Gen Fund (GF)	0	0	500,000	0		500,000	>999 %	500,000
AP	<b>Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights</b>	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
AP	<b>Kincaid Project Group, Inc. - Recreation &amp; Cultural Enhancements</b>	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000	>999 %
AP	<b>Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building</b>	0	0	72,000	0		72,000	>999 %	72,000
	1004 Gen Fund (GF)	0	0	72,000	0		72,000	>999 %	72,000
AP	<b>Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade</b>	0	0	91,000	0		91,000	>999 %	91,000
	1004 Gen Fund (GF)	0	0	91,000	0		91,000	>999 %	91,000
AP	<b>Kodiak Women's Resource and Crisis Center - Security Fence Replacement</b>	0	13,000	13,000	13,000	>999 %	0	13,000	>999 %
	1004 Gen Fund (GF)	0	13,000	13,000	13,000	>999 %	0	13,000	>999 %
AP	<b>Section 32(a), SB 230</b>	0	35,000	35,000	35,000	>999 %	0	35,000	>999 %
	<b>Life Alaska Donor Services, Inc. - Doner Program Promotion</b>								
	1202 Anat Fnd (GF)	0	35,000	35,000	35,000	>999 %	0	35,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Ma'o Tosi Alaska PRIDE - After-School and Summer Programs</b>	0	80,000	80,000	80,000	>999 %	0	80,000	>999 %
	1004 Gen Fund (GF)	0	80,000	80,000	80,000	>999 %	0	80,000	>999 %
AP	<b>Manilaq Association - Elder Care Facility</b>	0	10,200,000	10,200,000	10,200,000	>999 %	0	10,200,000	>999 %
	1004 Gen Fund (GF)	0	10,200,000	10,200,000	10,200,000	>999 %	0	10,200,000	>999 %
AP	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	0	600,000	600,000	600,000	>999 %	0	600,000	>999 %
	1207 RCS Impact (Other)	0	600,000	600,000	600,000	>999 %	0	600,000	>999 %
AP	<b>McGrath Native Village Council - McGrath Multi-Purpose Community Services Center</b>	0	0	500,000	0		500,000	>999 %	500,000
	1004 Gen Fund (GF)	0	0	500,000	0		500,000	>999 %	500,000
AP	<b>Meadow Lakes Community Council, Inc. - Community Campus Sports Fields</b>	0	195,000	195,000	195,000	>999 %	0	195,000	>999 %
	1004 Gen Fund (GF)	0	195,000	195,000	195,000	>999 %	0	195,000	>999 %
AP	<b>Metlakatla Indian Community - Metlakatla Ketchikan Intertie</b>	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000	>999 %
AP	<b>Metlakatla Indian Community - Waldon Point Road Paving Project</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
AP	<b>Mid Valley Senior Center - Youth Summer Meals Program</b>	0	0	15,000	0		15,000	>999 %	15,000
	1004 Gen Fund (GF)	0	0	15,000	0		15,000	>999 %	15,000
AP	<b>Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement</b>	0	35,000	35,000	35,000	>999 %	0	35,000	>999 %
	1004 Gen Fund (GF)	0	35,000	35,000	35,000	>999 %	0	35,000	>999 %
AP	<b>Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion</b>	0	0	500,000	0		500,000	>999 %	500,000
	1004 Gen Fund (GF)	0	0	500,000	0		500,000	>999 %	500,000
AP	<b>Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility</b>	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Naknek Electric Association, Inc. - Southwest Alaska</b>	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
	<b>Regional Geothermal Energy Project - Phase III</b>						
	1004 Gen Fund (GF)	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
AP	<b>Narrows Broadcasting Corporation - KFSK Public Radio</b>	0	0	60,000	0	60,000 >999 %	60,000 >999 %
	<b>Building Rehab and ADA Compliance</b>						
	1004 Gen Fund (GF)	0	0	60,000	0	60,000 >999 %	60,000 >999 %
AP	<b>Native Village of Unalakleet ( Unalakleet IRA) - Southern Sub</b>	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
	<b>Regional Assisted Living Facility</b>						
	1004 Gen Fund (GF)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
AP	<b>Newhalen Tribal Council - Fire Truck Purchase</b>	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	<b>Newtok Traditional Council - Landfill Design Matching Funds</b>	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
AP	<b>Newtok Traditional Council - Newtok Evacuation Shelter and</b>	4,000,000	4,000,000	4,000,000	0	0	0
	<b>Access Road</b>						
	1004 Gen Fund (GF)	4,000,000	4,000,000	4,000,000	0	0	0
AP	<b>Nikolai Edzeno Native Village Council - Nikolai Electrical</b>	0	60,000	60,000	60,000 >999 %	0	60,000 >999 %
	<b>Metering Project</b>						
	1004 Gen Fund (GF)	0	60,000	60,000	60,000 >999 %	0	60,000 >999 %
AP	<b>Nine Star Enterprises, Inc. - Dropout Recovery Program</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Ninilchik Native Descendants - Historical Cabin Restoration</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>North Pole Economic Development Corporation - Public</b>	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	<b>Matching fund</b>						
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	<b>North Star Volunteer Fire Department, Inc. - Fire Engine</b>	0	145,000	245,000	145,000 >999 %	100,000 69.0 %	245,000 >999 %
	1004 Gen Fund (GF)	0	145,000	245,000	145,000 >999 %	100,000 69.0 %	245,000 >999 %
AP	<b>Orutsarmiut Native Council (ONC) - Repair and Provide</b>	0	480,000	480,000	480,000 >999 %	0	480,000 >999 %
	<b>Energy Efficiency for Senior Center</b>						
	1004 Gen Fund (GF)	0	480,000	480,000	480,000 >999 %	0	480,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center</b>	0	6,000,000	6,000,000	6,000,000	>999 %	0		6,000,000	>999 %
	1004 Gen Fund (GF)	0	6,000,000	6,000,000	6,000,000	>999 %	0		6,000,000	>999 %
AP	<b>Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment</b>	0	100,000	100,000	100,000	>999 %	0		100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0		100,000	>999 %
AP	<b>Perseverance Theatre, Inc. - Facility Upgrades</b>	0	45,000	45,000	45,000	>999 %	0		45,000	>999 %
	1004 Gen Fund (GF)	0	45,000	45,000	45,000	>999 %	0		45,000	>999 %
AP	<b>Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade</b>	0	35,000	70,000	35,000	>999 %	35,000	100.0 %	70,000	>999 %
	1004 Gen Fund (GF)	0	35,000	70,000	35,000	>999 %	35,000	100.0 %	70,000	>999 %
AP	<b>REACH, Inc. - Asbestos Abatement</b>	0	25,500	25,500	25,500	>999 %	0		25,500	>999 %
	1004 Gen Fund (GF)	0	25,500	25,500	25,500	>999 %	0		25,500	>999 %
AP	<b>Retirement Community of Fairbanks - Raven Landing Senior Community Center</b>	0	500,000	876,000	500,000	>999 %	376,000	75.2 %	876,000	>999 %
	1004 Gen Fund (GF)	0	500,000	876,000	500,000	>999 %	376,000	75.2 %	876,000	>999 %
AP	<b>Ruby Tribal Council - Water Truck Acquisition</b>	0	80,000	80,000	80,000	>999 %	0		80,000	>999 %
	1004 Gen Fund (GF)	0	80,000	80,000	80,000	>999 %	0		80,000	>999 %
AP	<b>Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center</b>	0	800,000	800,000	800,000	>999 %	0		800,000	>999 %
	1004 Gen Fund (GF)	0	800,000	800,000	800,000	>999 %	0		800,000	>999 %
AP	<b>Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance</b>	0	295,000	295,000	295,000	>999 %	0		295,000	>999 %
	1004 Gen Fund (GF)	0	295,000	295,000	295,000	>999 %	0		295,000	>999 %
AP	<b>Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades</b>	0	567,050	567,050	567,050	>999 %	0		567,050	>999 %
	1004 Gen Fund (GF)	0	567,050	567,050	567,050	>999 %	0		567,050	>999 %
AP	<b>Salcha Fair Association - Community Water Well</b>	0	0	20,000	0		20,000	>999 %	20,000	>999 %
	1004 Gen Fund (GF)	0	0	20,000	0		20,000	>999 %	20,000	>999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Salcha's Neighborly Organization - Facility and Computer Network Upgrades</b>	0	0	7,000	0	7,000 >999 %	7,000 >999 %
	1004 Gen Fund (GF)	0	0	7,000	0	7,000 >999 %	7,000 >999 %
AP	<b>Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center</b>	0	4,000,000	4,000,000	4,000,000 >999 %	0	4,000,000 >999 %
	1004 Gen Fund (GF)	0	4,000,000	4,000,000	4,000,000 >999 %	0	4,000,000 >999 %
AP	<b>Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement</b>	0	118,200	118,200	118,200 >999 %	0	118,200 >999 %
	1004 Gen Fund (GF)	0	118,200	118,200	118,200 >999 %	0	118,200 >999 %
AP	<b>Shageluk IRA Council - Multi-Purpose Community Services Center</b>	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (GF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	<b>Shiloh Community Housing, Inc. - Transitional Housing Project</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Skagway Traditional Council - Completion of Public Utility Building</b>	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
AP	<b>Snomads, Inc. - Willard Road Improvements</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms</b>	0	0	32,700	0	32,700 >999 %	32,700 >999 %
	1004 Gen Fund (GF)	0	0	32,700	0	32,700 >999 %	32,700 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Soteria-Alaska, Inc. - Facility Repairs</b>	0	178,000	178,000	178,000 >999 %	0	178,000 >999 %
	1004 Gen Fund (GF)	0	178,000	178,000	178,000 >999 %	0	178,000 >999 %
AP	<b>South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark Improvements</b>	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
AP	<b>Southcentral Foundation - Wellness Warriors Renovation and Expansion</b>	0	0	650,000	0	650,000 >999 %	650,000 >999 %
	1004 Gen Fund (GF)	0	0	650,000	0	650,000 >999 %	650,000 >999 %
AP	<b>Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance</b>	0	57,000	57,000	57,000 >999 %	0	57,000 >999 %
	1004 Gen Fund (GF)	0	57,000	57,000	57,000 >999 %	0	57,000 >999 %
AP	<b>Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles</b>	0	9,700	9,700	9,700 >999 %	0	9,700 >999 %
	1004 Gen Fund (GF)	0	9,700	9,700	9,700 >999 %	0	9,700 >999 %
AP	<b>Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding</b>	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
	1004 Gen Fund (GF)	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
AP	<b>Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors</b>	0	270,000	270,000	270,000 >999 %	0	270,000 >999 %
	1207 RCS Impact (Other)	0	270,000	270,000	270,000 >999 %	0	270,000 >999 %
AP	<b>Southeast Conference - Energy Program Coordination</b>	0	150,000	255,500	150,000 >999 %	105,500 70.3 %	255,500 >999 %
	1004 Gen Fund (GF)	0	150,000	255,500	150,000 >999 %	105,500 70.3 %	255,500 >999 %
AP	<b>Southeast Regional Resource Center, Inc. - Technology Upgrade</b>	0	63,700	63,700	63,700 >999 %	0	63,700 >999 %
	1004 Gen Fund (GF)	0	63,700	63,700	63,700 >999 %	0	63,700 >999 %
AP	<b>Southern Southeast Emergency Training Center, Inc. - Facility Construction</b>	0	500,000	750,000	500,000 >999 %	250,000 50.0 %	750,000 >999 %
	1004 Gen Fund (GF)	0	500,000	750,000	500,000 >999 %	250,000 50.0 %	750,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade</b>	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
AP	<b>Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic</b>	0	423,000	423,000	423,000	>999 %	0	423,000	>999 %
	1004 Gen Fund (GF)	0	423,000	423,000	423,000	>999 %	0	423,000	>999 %
AP	<b>Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van</b>	0	0	35,000	0		35,000	>999 %	35,000
	1004 Gen Fund (GF)	0	0	35,000	0		35,000	>999 %	35,000
AP	<b>Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van</b>	0	0	35,000	0		35,000	>999 %	35,000
	1004 Gen Fund (GF)	0	0	35,000	0		35,000	>999 %	35,000
AP	<b>Swim Like A Fish Foundation - Drowning Prevention Public Education Program</b>	0	0	125,000	0		125,000	>999 %	125,000
	1004 Gen Fund (GF)	0	0	125,000	0		125,000	>999 %	125,000
AP	<b>Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System</b>	0	0	100,000	0		100,000	>999 %	100,000
	1004 Gen Fund (GF)	0	0	100,000	0		100,000	>999 %	100,000
AP	<b>Tatitlek IRA Council - Power Generators Repairs and Replacement</b>	0	26,600	26,600	26,600	>999 %	0	26,600	>999 %
	1004 Gen Fund (GF)	0	26,600	26,600	26,600	>999 %	0	26,600	>999 %
AP	<b>Territorial Sportsmen, Inc. - Public Use Cabin Construction</b>	0	60,000	60,000	60,000	>999 %	0	60,000	>999 %
	1004 Gen Fund (GF)	0	60,000	60,000	60,000	>999 %	0	60,000	>999 %
AP	<b>The Alaska Zoo - Defibrillators &amp; Equipment</b>	0	0	4,800	0		4,800	>999 %	4,800
	1004 Gen Fund (GF)	0	0	4,800	0		4,800	>999 %	4,800
AP	<b>The First Tee of Alaska - Youth Program</b>	0	0	50,000	0		50,000	>999 %	50,000
	1004 Gen Fund (GF)	0	0	50,000	0		50,000	>999 %	50,000
AP	<b>The LeeShore Center - Sewer Pipe Excavation and Window Replacement</b>	0	0	60,000	0		60,000	>999 %	60,000
	1004 Gen Fund (GF)	0	0	60,000	0		60,000	>999 %	60,000

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair</b>	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0
AP	<b>Tundra Women's Coalition - Construction of Children's Advocacy Center</b>	0	600,000	600,000	600,000	>999 %	0
	1004 Gen Fund (GF)	0	600,000	600,000	600,000	>999 %	0
AP	<b>United Human Services of Southeast Alaska, Inc. - Non-profit Center</b>	0	120,000	120,000	120,000	>999 %	0
	1004 Gen Fund (GF)	0	120,000	120,000	120,000	>999 %	0
AP	<b>United Way of Anchorage - Weed &amp; Seed Program Support</b>	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0
AP	<b>United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy</b>	0	25,000	25,000	25,000	>999 %	0
	1004 Gen Fund (GF)	0	25,000	25,000	25,000	>999 %	0
AP	<b>United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers</b>	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (GF)	0	10,000	10,000	10,000	>999 %	0
AP	<b>Upper Susitna Shooters Association - Range Improvements</b>	0	5,000	5,000	5,000	>999 %	0
	1004 Gen Fund (GF)	0	5,000	5,000	5,000	>999 %	0
AP	<b>Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program</b>	0	0	15,000	0	>999 %	15,000
	1004 Gen Fund (GF)	0	0	15,000	0	>999 %	15,000
AP	<b>Valdez Senior Citizen Center - Carport Improvements</b>	0	0	90,000	0	>999 %	90,000
	1004 Gen Fund (GF)	0	0	90,000	0	>999 %	90,000
AP	<b>VSA Arts of Alaska - Boiler Replacement</b>	0	30,000	30,000	30,000	>999 %	0
	1004 Gen Fund (GF)	0	30,000	30,000	30,000	>999 %	0
AP	<b>Section 32(b), SB 230</b>	0	250,000	250,000	250,000	>999 %	0
	<b>World Trade Center Alaska - 2010 World Expo</b>	0	250,000	250,000	250,000	>999 %	0
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Named Recipients (AS 37.05.316) (continued)								
<b>AP</b>	<b>World Trade Center Alaska - International Trade Partnership Project</b>	0	450,000	450,000	450,000	>999 %	0	450,000 >999 %
	1004 Gen Fund (GF)	0	450,000	450,000	450,000	>999 %	0	450,000 >999 %
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Long Term Care Facility</b>	0	8,328,000	8,328,000	8,328,000	>999 %	0	8,328,000 >999 %
	1004 Gen Fund (GF)	0	8,328,000	8,328,000	8,328,000	>999 %	0	8,328,000 >999 %
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Sobering Center</b>	0	475,000	475,000	475,000	>999 %	0	475,000 >999 %
	1004 Gen Fund (GF)	0	475,000	475,000	475,000	>999 %	0	475,000 >999 %
<b>AP</b>	<b>Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion</b>	0	0	150,000	0		150,000 >999 %	150,000 >999 %
	1004 Gen Fund (GF)	0	0	150,000	0		150,000 >999 %	150,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide								
<b>AP</b>	<b>Cook Inlet Aquaculture Association (CIAA)</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000 >999 %
<b>AP</b>	<b>Douglas Island Pink and Chum, Inc. (DIPAC)</b>	0	500,000	500,000	500,000	>999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	>999 %	0	500,000 >999 %
<b>AP</b>	<b>Kodiak Regional Aquaculture Association (KRAA)</b>	0	500,000	500,000	500,000	>999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	>999 %	0	500,000 >999 %
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association (NSRAA)</b>	0	700,000	700,000	700,000	>999 %	0	700,000 >999 %
	1004 Gen Fund (GF)	0	700,000	700,000	700,000	>999 %	0	700,000 >999 %
<b>AP</b>	<b>Prince William Sound Aquaculture Corporation (PWSAC)</b>	0	2,300,000	2,300,000	2,300,000	>999 %	0	2,300,000 >999 %
	1004 Gen Fund (GF)	0	2,300,000	2,300,000	2,300,000	>999 %	0	2,300,000 >999 %
Grants to Municipalities (AS 37.05.315)								
<b>AP</b>	<b>Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction</b>	0	1,000,000	700,000	1,000,000	>999 %	-300,000 -30.0 %	700,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	700,000	1,000,000	>999 %	-300,000 -30.0 %	700,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language Non Mental Health Transactions</b>
----------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

			[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street		0	6,000,000	6,000,000	6,000,000 >999 %	0	6,000,000 >999 %
	1004 Gen Fund (GF)		0	6,000,000	6,000,000	6,000,000 >999 %	0	6,000,000 >999 %
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue		0	600,000	600,000	600,000 >999 %	0	600,000 >999 %
	1004 Gen Fund (GF)		0	600,000	600,000	600,000 >999 %	0	600,000 >999 %
AP	Anchorage - 13th Avenue Gateway Element Improvements		0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)		0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive		0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
	1004 Gen Fund (GF)		0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road		0	6,000,000	6,000,000	6,000,000 >999 %	0	6,000,000 >999 %
	1004 Gen Fund (GF)		0	6,000,000	6,000,000	6,000,000 >999 %	0	6,000,000 >999 %
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street		0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
	1004 Gen Fund (GF)		0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements		0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
	1004 Gen Fund (GF)		0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
AP	Anchorage - 73rd and 74th Avenue Water Line Extension		0	1,200,000	1,200,000	1,200,000 >999 %	0	1,200,000 >999 %
	1004 Gen Fund (GF)		0	1,200,000	1,200,000	1,200,000 >999 %	0	1,200,000 >999 %
AP	Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements		0	450,000	450,000	450,000 >999 %	0	450,000 >999 %
	1004 Gen Fund (GF)		0	450,000	450,000	450,000 >999 %	0	450,000 >999 %
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road		0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
	1004 Gen Fund (GF)		0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
AP	Anchorage - Abbott Loop Elementary School Library Books		0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)		0	15,000	15,000	15,000 >999 %	0	15,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	<b>Anchorage - Abbott Loop Elementary School Projectors &amp; Document Cameras</b>	0	20,000	20,000	20,000	>999 %	0		20,000	>999 %
	1004 Gen Fund (GF)	0	20,000	20,000	20,000	>999 %	0		20,000	>999 %
AP	<b>Anchorage - Abbott Loop Traffic Calming Improvements</b>	0	60,000	120,000	60,000	>999 %	60,000	100.0 %	120,000	>999 %
	1004 Gen Fund (GF)	0	60,000	120,000	60,000	>999 %	60,000	100.0 %	120,000	>999 %
AP	<b>Anchorage - Airport Heights Elementary School Technology</b>	0	20,000	20,000	20,000	>999 %	0		20,000	>999 %
	1004 Gen Fund (GF)	0	20,000	20,000	20,000	>999 %	0		20,000	>999 %
AP	<b>Anchorage - Alexander Avenue Drainage Improvements</b>	0	250,000	250,000	250,000	>999 %	0		250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0		250,000	>999 %
AP	<b>Anchorage - Anchorage Golf Course Improvements</b>	0	0	190,000	0		190,000	>999 %	190,000	>999 %
	1004 Gen Fund (GF)	0	0	190,000	0		190,000	>999 %	190,000	>999 %
AP	<b>Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding</b>	0	25,092,000	24,292,000	25,092,000	>999 %	-800,000	-3.2 %	24,292,000	>999 %
	1004 Gen Fund (GF)	0	25,092,000	24,292,000	25,092,000	>999 %	-800,000	-3.2 %	24,292,000	>999 %
AP	<b>Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing</b>	0	0	40,000	0		40,000	>999 %	40,000	>999 %
	1004 Gen Fund (GF)	0	0	40,000	0		40,000	>999 %	40,000	>999 %
AP	<b>Anchorage - Anchorage Senior Center Upgrades</b>	0	770,000	770,000	770,000	>999 %	0		770,000	>999 %
	1004 Gen Fund (GF)	0	770,000	770,000	770,000	>999 %	0		770,000	>999 %
AP	<b>Anchorage - Aquarian Charter School Emergency Lighting</b>	0	20,000	20,000	20,000	>999 %	0		20,000	>999 %
	1004 Gen Fund (GF)	0	20,000	20,000	20,000	>999 %	0		20,000	>999 %
AP	<b>Anchorage - Arctic Boulevard Chester Creek Flooding</b>	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
AP	<b>Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab</b>	0	0	175,000	0		175,000	>999 %	175,000	>999 %
	1004 Gen Fund (GF)	0	0	175,000	0		175,000	>999 %	175,000	>999 %
AP	<b>Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation</b>	0	250,000	250,000	250,000	>999 %	0		250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0		250,000	>999 %
AP	<b>Anchorage - Bartlett High School Interactive Whiteboards</b>	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	0	61,000	61,000	61,000 >999 %	0	61,000 >999 %
	1004 Gen Fund (GF)	0	61,000	61,000	61,000 >999 %	0	61,000 >999 %
AP	Anchorage - Bayshore Elementary School Security Upgrade	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (GF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Anchorage - Bayshore LED Street Lighting Upgrades	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms	0	0	9,500	0	9,500 >999 %	9,500 >999 %
	1004 Gen Fund (GF)	0	0	9,500	0	9,500 >999 %	9,500 >999 %
AP	Anchorage - Begich Middle School Lighting for Track and Field	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (GF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Anchorage - Begich Middle School Science Program Supplies	0	2,700	2,700	2,700 >999 %	0	2,700 >999 %
	1004 Gen Fund (GF)	0	2,700	2,700	2,700 >999 %	0	2,700 >999 %
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	1,500	1,500	1,500 >999 %	0	1,500 >999 %
	1004 Gen Fund (GF)	0	1,500	1,500	1,500 >999 %	0	1,500 >999 %
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
	1004 Gen Fund (GF)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (GF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	<b>Anchorage - Boniface Parkway Pedestrian &amp; Bike Path Improvements - Debarr Road to 20th Avenue</b>	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	<b>Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements</b>	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	<b>Anchorage - Bus and Fleet Improvements</b>	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (GF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	<b>Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)</b>	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (GF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	<b>Anchorage - Campbell Elementary School Computer Software</b>	0	9,000	9,000	9,000 >999 %	0	9,000 >999 %
	1004 Gen Fund (GF)	0	9,000	9,000	9,000 >999 %	0	9,000 >999 %
AP	<b>Anchorage - Campbell Elementary School Mobile Computer Lab</b>	0	40,000	40,000	40,000 >999 %	0	40,000 >999 %
	1004 Gen Fund (GF)	0	40,000	40,000	40,000 >999 %	0	40,000 >999 %
AP	<b>Anchorage - Campbell Elementary School Projectors &amp; Document Cameras</b>	0	32,000	32,000	32,000 >999 %	0	32,000 >999 %
	1004 Gen Fund (GF)	0	32,000	32,000	32,000 >999 %	0	32,000 >999 %
AP	<b>Anchorage - Centennial Park Upgrades, Repairs and Improvements</b>	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
AP	<b>Anchorage - Central Middle School Interactive Whiteboards</b>	0	38,400	38,400	38,400 >999 %	0	38,400 >999 %
	1004 Gen Fund (GF)	0	38,400	38,400	38,400 >999 %	0	38,400 >999 %
AP	<b>Anchorage - Chester Valley Elementary School Equipment &amp; Software</b>	0	53,900	53,900	53,900 >999 %	0	53,900 >999 %
	1004 Gen Fund (GF)	0	53,900	53,900	53,900 >999 %	0	53,900 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

			[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area		0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
	1004 Gen Fund (GF)		0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
AP	Anchorage - Chinook Elementary School Entryway Improvements		0	20,000	20,000	20,000 >999 %	0	20,000 >999 %
	1004 Gen Fund (GF)		0	20,000	20,000	20,000 >999 %	0	20,000 >999 %
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover		0	7,000	7,000	7,000 >999 %	0	7,000 >999 %
	1004 Gen Fund (GF)		0	7,000	7,000	7,000 >999 %	0	7,000 >999 %
AP	Anchorage - Chinook Elementary School Physical Education Equipment		0	2,500	2,500	2,500 >999 %	0	2,500 >999 %
	1004 Gen Fund (GF)		0	2,500	2,500	2,500 >999 %	0	2,500 >999 %
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement		0	6,000	6,000	6,000 >999 %	0	6,000 >999 %
	1004 Gen Fund (GF)		0	6,000	6,000	6,000 >999 %	0	6,000 >999 %
AP	Anchorage - Chugach Elementary School Computers		0	44,000	44,000	44,000 >999 %	0	44,000 >999 %
	1004 Gen Fund (GF)		0	44,000	44,000	44,000 >999 %	0	44,000 >999 %
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation		0	0	775,000	0	775,000 >999 %	775,000 >999 %
	1004 Gen Fund (GF)		0	0	775,000	0	775,000 >999 %	775,000 >999 %
AP	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements		0	0	300,000	0	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (GF)		0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP	Anchorage - Chugiak Senior Center Electrical Upgrades		0	0	165,000	0	165,000 >999 %	165,000 >999 %
	1004 Gen Fund (GF)		0	0	165,000	0	165,000 >999 %	165,000 >999 %
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements		0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)		0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	Anchorage - College Gate Elementary School Playground Equipment		0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)		0	50,000	50,000	50,000 >999 %	0	50,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)									
AP	<b>Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue</b>	0	60,000	60,000	60,000	>999 %	0	60,000	>999 %
	1004 Gen Fund (GF)	0	60,000	60,000	60,000	>999 %	0	60,000	>999 %
AP	<b>Anchorage - Creekside Park Elementary School Library Books</b>	0	20,000	20,000	20,000	>999 %	0	20,000	>999 %
	1004 Gen Fund (GF)	0	20,000	20,000	20,000	>999 %	0	20,000	>999 %
AP	<b>Anchorage - Creekside Park Elementary Sidewalk Repairs</b>	0	6,200	6,200	6,200	>999 %	0	6,200	>999 %
	1004 Gen Fund (GF)	0	6,200	6,200	6,200	>999 %	0	6,200	>999 %
AP	<b>Anchorage - Crime Scene Investigation Vehicle</b>	0	410,000	410,000	410,000	>999 %	0	410,000	>999 %
	1004 Gen Fund (GF)	0	410,000	410,000	410,000	>999 %	0	410,000	>999 %
AP	<b>Anchorage - Dempsey Anderson Ice Arena Upgrades</b>	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
AP	<b>Anchorage - Denali Montessori School Computer Lab Equipment</b>	0	10,300	10,300	10,300	>999 %	0	10,300	>999 %
	1004 Gen Fund (GF)	0	10,300	10,300	10,300	>999 %	0	10,300	>999 %
AP	<b>Anchorage - Dimond High School Advanced Placement Teacher Training</b>	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
AP	<b>Anchorage - Dimond High School Computers</b>	0	42,000	42,000	42,000	>999 %	0	42,000	>999 %
	1004 Gen Fund (GF)	0	42,000	42,000	42,000	>999 %	0	42,000	>999 %
AP	<b>Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road</b>	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
AP	<b>Anchorage - East Anchorage Plan</b>	0	80,000	80,000	80,000	>999 %	0	80,000	>999 %
	1004 Gen Fund (GF)	0	80,000	80,000	80,000	>999 %	0	80,000	>999 %
AP	<b>Anchorage - East High School Computers Purchase</b>	0	29,000	29,000	29,000	>999 %	0	29,000	>999 %
	1004 Gen Fund (GF)	0	29,000	29,000	29,000	>999 %	0	29,000	>999 %
AP	<b>Anchorage - East High School Library Resources</b>	0	5,000	5,000	5,000	>999 %	0	5,000	>999 %
	1004 Gen Fund (GF)	0	5,000	5,000	5,000	>999 %	0	5,000	>999 %
AP	<b>Anchorage - Egavik Drive &amp; Denali Street Reconstruction</b>	0	1,500,000	1,500,000	1,500,000	>999 %	0	1,500,000	>999 %
	1004 Gen Fund (GF)	0	1,500,000	1,500,000	1,500,000	>999 %	0	1,500,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	Anchorage - Fairview Elementary School Book and Technology Grant	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	Anchorage - Fire Lake Elementary School Physical Education Program	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	Anchorage - Fire Station #6 Replacement	0	6,000,000	6,000,000	6,000,000 >999 %	0	6,000,000 >999 %
	1004 Gen Fund (GF)	0	6,000,000	6,000,000	6,000,000 >999 %	0	6,000,000 >999 %
AP	Anchorage - Fire Station #9 Remodel	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
AP	Anchorage - Flooding and Glaciation Matching Program	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
AP	Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (GF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	26,000	26,000	26,000 >999 %	0	26,000 >999 %
	1004 Gen Fund (GF)	0	26,000	26,000	26,000 >999 %	0	26,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	48,000	48,000	48,000 >999 %	0	48,000 >999 %
	1004 Gen Fund (GF)	0	48,000	48,000	48,000 >999 %	0	48,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	0	2,500,000	2,600,000	2,500,000 >999 %	100,000 4.0 %	2,600,000 >999 %
	1004 Gen Fund (GF)	0	2,500,000	2,600,000	2,500,000 >999 %	100,000 4.0 %	2,600,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	0	8,000,000	8,000,000	8,000,000	>999 %	0	8,000,000	>999 %
	1004 Gen Fund (GF)	0	8,000,000	8,000,000	8,000,000	>999 %	0	8,000,000	>999 %
AP	Anchorage - Goldenview Middle School Cabinet Installation	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	0	13,000	13,000	13,000	>999 %	0	13,000	>999 %
	1004 Gen Fund (GF)	0	13,000	13,000	13,000	>999 %	0	13,000	>999 %
AP	Anchorage - Government Hill Elementary School Computer Software	0	3,600	3,600	3,600	>999 %	0	3,600	>999 %
	1004 Gen Fund (GF)	0	3,600	3,600	3,600	>999 %	0	3,600	>999 %
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	110,000	110,000	110,000	>999 %	0	110,000	>999 %
	1004 Gen Fund (GF)	0	110,000	110,000	110,000	>999 %	0	110,000	>999 %
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	800,000	800,000	800,000	>999 %	0	800,000	>999 %
	1004 Gen Fund (GF)	0	800,000	800,000	800,000	>999 %	0	800,000	>999 %
AP	Anchorage - Huffman Road Subdrain Extension	0	0	50,000	0		50,000	>999 %	50,000
	1004 Gen Fund (GF)	0	0	50,000	0		50,000	>999 %	50,000
AP	Anchorage - Independence Drive Upgrade & Extension	0	1,600,000	1,600,000	1,600,000	>999 %	0	1,600,000	>999 %
	1004 Gen Fund (GF)	0	1,600,000	1,600,000	1,600,000	>999 %	0	1,600,000	>999 %
AP	Anchorage - Inlet View Elementary School Library Books	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	24,000	24,000	24,000	>999 %	0	24,000	>999 %
	1004 Gen Fund (GF)	0	24,000	24,000	24,000	>999 %	0	24,000	>999 %
AP	Anchorage - Intergovernmental Data Center	0	0	4,000,000	0		4,000,000	>999 %	4,000,000
	1004 Gen Fund (GF)	0	0	4,000,000	0		4,000,000	>999 %	4,000,000
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	5,000,000	5,000,000	5,000,000	>999 %	0	5,000,000	>999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000	>999 %	0	5,000,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard</b>	0	2,400,000	2,400,000	2,400,000 >999 %	0	2,400,000 >999 %
	1004 Gen Fund (GF)	0	2,400,000	2,400,000	2,400,000 >999 %	0	2,400,000 >999 %
AP	<b>Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive</b>	0	7,000,000	7,000,000	7,000,000 >999 %	0	7,000,000 >999 %
	1004 Gen Fund (GF)	0	7,000,000	7,000,000	7,000,000 >999 %	0	7,000,000 >999 %
AP	<b>Anchorage - Kasuun Elementary School Digital Projectors</b>	0	20,000	20,000	20,000 >999 %	0	20,000 >999 %
	1004 Gen Fund (GF)	0	20,000	20,000	20,000 >999 %	0	20,000 >999 %
AP	<b>Anchorage - Kasuun Elementary School Laptop Computers</b>	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
AP	<b>Anchorage - Kincaid Elementary School Replacement Furniture</b>	0	11,000	11,000	11,000 >999 %	0	11,000 >999 %
	1004 Gen Fund (GF)	0	11,000	11,000	11,000 >999 %	0	11,000 >999 %
AP	<b>Anchorage - Kincaid Elementary Technology Upgrades</b>	0	20,000	20,000	20,000 >999 %	0	20,000 >999 %
	1004 Gen Fund (GF)	0	20,000	20,000	20,000 >999 %	0	20,000 >999 %
AP	<b>Anchorage - King Career Center Refrigeration and Freezer Replacements</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Anchorage - King Career Center Solar Panels Study</b>	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	<b>Anchorage - Klatt Elementary School Cafeteria Tables</b>	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	<b>Anchorage - Klatt Elementary School Exterior Siding Repair</b>	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	<b>Anchorage - Klatt Elementary School Sound System Purchase</b>	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	<b>Anchorage - Klatt Road at C Street Intersection Safety Improvements</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	0	13,000	13,000	13,000 >999 %	0	13,000 >999 %
	1004 Gen Fund (GF)	0	13,000	13,000	13,000 >999 %	0	13,000 >999 %
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	Anchorage - Lake Hood Elementary School Printers	0	1,000	1,000	1,000 >999 %	0	1,000 >999 %
	1004 Gen Fund (GF)	0	1,000	1,000	1,000 >999 %	0	1,000 >999 %
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
AP	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	0	215,000	215,000	215,000 >999 %	0	215,000 >999 %
	1004 Gen Fund (GF)	0	215,000	215,000	215,000 >999 %	0	215,000 >999 %
AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
AP	Anchorage - Loussac Library	0	4,650,000	4,650,000	4,650,000 >999 %	0	4,650,000 >999 %
	1004 Gen Fund (GF)	0	4,650,000	4,650,000	4,650,000 >999 %	0	4,650,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	<b>Anchorage - McLaughlin Secondary School Science Lab Conversion</b>	0	60,000	60,000	60,000	>999 %	0		60,000	>999 %
	1004 Gen Fund (GF)	0	60,000	60,000	60,000	>999 %	0		60,000	>999 %
AP	<b>Anchorage - Meadow Street to Petersburg Street Drainage</b>	0	1,520,000	1,620,000	1,520,000	>999 %	100,000	6.6 %	1,620,000	>999 %
	1004 Gen Fund (GF)	0	1,520,000	1,620,000	1,520,000	>999 %	100,000	6.6 %	1,620,000	>999 %
AP	<b>Anchorage - Mears Middle School Computer Lab Completion</b>	0	45,000	45,000	45,000	>999 %	0		45,000	>999 %
	1004 Gen Fund (GF)	0	45,000	45,000	45,000	>999 %	0		45,000	>999 %
AP	<b>Anchorage - Mears Middle School Locker Replacement</b>	0	520,000	520,000	520,000	>999 %	0		520,000	>999 %
	1004 Gen Fund (GF)	0	520,000	520,000	520,000	>999 %	0		520,000	>999 %
AP	<b>Anchorage - Mears Middle School Water Heater Replacement</b>	0	15,000	15,000	15,000	>999 %	0		15,000	>999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0		15,000	>999 %
AP	<b>Anchorage - Mirror Lake Elementary School Library and Technology Upgrades</b>	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
AP	<b>Anchorage - Mount Spurr Elementary School Classroom Space Renovations</b>	0	35,000	35,000	35,000	>999 %	0		35,000	>999 %
	1004 Gen Fund (GF)	0	35,000	35,000	35,000	>999 %	0		35,000	>999 %
AP	<b>Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements</b>	0	0	145,200	0		145,200	>999 %	145,200	>999 %
	1004 Gen Fund (GF)	0	0	145,200	0		145,200	>999 %	145,200	>999 %
AP	<b>Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program</b>	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %
AP	<b>Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street</b>	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
AP	<b>Anchorage - Mountain View Elementary School Boiler Replacement and Repairs</b>	0	75,000	75,000	75,000	>999 %	0		75,000	>999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000	>999 %	0		75,000	>999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Anchorage - Mountain View Elementary School Cameras &amp; Projectors</b>	0	6,250	6,250	6,250 >999 %	0	6,250 >999 %
	1004 Gen Fund (GF)	0	6,250	6,250	6,250 >999 %	0	6,250 >999 %
AP	<b>Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38)</b>	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	<b>Anchorage - Mountain View Elementary School Lexia Reading Program Licenses</b>	0	0	6,500	0	6,500 >999 %	6,500 >999 %
	1004 Gen Fund (GF)	0	0	6,500	0	6,500 >999 %	6,500 >999 %
AP	<b>Anchorage - Mountain View Public Library</b>	0	6,000	6,000	6,000 >999 %	0	6,000 >999 %
	1004 Gen Fund (GF)	0	6,000	6,000	6,000 >999 %	0	6,000 >999 %
AP	<b>Anchorage - Muldoon Community Park</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	<b>Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs</b>	0	80,000	80,000	80,000 >999 %	0	80,000 >999 %
	1004 Gen Fund (GF)	0	80,000	80,000	80,000 >999 %	0	80,000 >999 %
AP	<b>Anchorage - Muldoon Elementary School Cameras</b>	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %
	1004 Gen Fund (GF)	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %
AP	<b>Anchorage - Muldoon Road at Duben Street Pedestrian Safety</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Anchorage - Newby Avenue Repair and Renovation</b>	0	136,000	136,000	136,000 >999 %	0	136,000 >999 %
	1004 Gen Fund (GF)	0	136,000	136,000	136,000 >999 %	0	136,000 >999 %
AP	<b>Anchorage - North Star Elementary School Book and Technology Grant</b>	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	<b>Anchorage - North Star Elementary School Cameras &amp; Projectors</b>	0	7,000	7,000	7,000 >999 %	0	7,000 >999 %
	1004 Gen Fund (GF)	0	7,000	7,000	7,000 >999 %	0	7,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	920,000	920,000	920,000 >999 %	0	920,000 >999 %
	1004 Gen Fund (GF)	0	920,000	920,000	920,000 >999 %	0	920,000 >999 %
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	Anchorage - Northwood Drive Pavement Rehabilitation	0	1,700,000	0	1,700,000 >999 %	-1,700,000 -100.0 %	0
	1004 Gen Fund (GF)	0	1,700,000	0	1,700,000 >999 %	-1,700,000 -100.0 %	0
AP	Anchorage - Northwood Elementary School Audio Book Library	0	1,400	1,400	1,400 >999 %	0	1,400 >999 %
	1004 Gen Fund (GF)	0	1,400	1,400	1,400 >999 %	0	1,400 >999 %
AP	Anchorage - Northwood Elementary School Book and Technology Grant	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	0	11,000	11,000	11,000 >999 %	0	11,000 >999 %
	1004 Gen Fund (GF)	0	11,000	11,000	11,000 >999 %	0	11,000 >999 %
AP	Anchorage - Northwood Elementary School Sign	0	9,000	9,000	9,000 >999 %	0	9,000 >999 %
	1004 Gen Fund (GF)	0	9,000	9,000	9,000 >999 %	0	9,000 >999 %
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation	0	32,000	32,000	32,000	>999 %	0	32,000 >999 %
	1004 Gen Fund (GF)	0	32,000	32,000	32,000	>999 %	0	32,000 >999 %
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	15,000	15,000	15,000	>999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0	15,000 >999 %
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	0	6,800,000	6,800,000	6,800,000	>999 %	0	6,800,000 >999 %
	1004 Gen Fund (GF)	0	6,800,000	6,800,000	6,800,000	>999 %	0	6,800,000 >999 %
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	0	4,000	4,000	4,000	>999 %	0	4,000 >999 %
	1004 Gen Fund (GF)	0	4,000	4,000	4,000	>999 %	0	4,000 >999 %
AP	Anchorage - Pavement Rehab Matching Program	0	5,000,000	5,340,500	5,000,000	>999 %	340,500 6.8 %	5,340,500 >999 %
	1004 Gen Fund (GF)	0	5,000,000	5,340,500	5,000,000	>999 %	340,500 6.8 %	5,340,500 >999 %
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000 >999 %
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	0	25,000	25,000	25,000	>999 %	0	25,000 >999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000	>999 %	0	25,000 >999 %
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	18,500	18,500	18,500	>999 %	0	18,500 >999 %
	1004 Gen Fund (GF)	0	18,500	18,500	18,500	>999 %	0	18,500 >999 %
AP	Anchorage - Port of Anchorage Expansion	10,000,000	20,000,000	20,000,000	10,000,000	100.0 %	0	10,000,000 100.0 %
	1004 Gen Fund (GF)	0	20,000,000	20,000,000	20,000,000	>999 %	0	20,000,000 >999 %
	1213 AHCC (GF)	10,000,000	0	0	-10,000,000	-100.0 %	0	-10,000,000 -100.0 %
AP	Anchorage - Ptarmigan Elementary School Cameras	0	5,000	5,000	5,000	>999 %	0	5,000 >999 %
	1004 Gen Fund (GF)	0	5,000	5,000	5,000	>999 %	0	5,000 >999 %
AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road	0	0	50,000	0		50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0		50,000 >999 %	50,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Recreation Facilities Upgrades	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	Anchorage - Rogers Park Elementary School Computers & Training	0	40,000	40,000	40,000 >999 %	0	40,000 >999 %
	1004 Gen Fund (GF)	0	40,000	40,000	40,000 >999 %	0	40,000 >999 %
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
AP	Anchorage - Romig Middle School Book and Technology Grant	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
AP	Anchorage - Romig Middle School Interactive Whiteboards	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	Anchorage - Russian Jack Elementary School - Playground Equipment	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	Anchorage - Russian Jack Springs Park	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
	1004 Gen Fund (GF)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
AP	Anchorage - SAVE High School Multimedia Computer Lab	0	34,000	34,000	34,000 >999 %	0	34,000 >999 %
	1004 Gen Fund (GF)	0	34,000	34,000	34,000 >999 %	0	34,000 >999 %
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	Anchorage - School District Child in Transition Tutoring	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
AP	Anchorage - Service High School Athletic Equipment	0	0	112,700	0	112,700 >999 %	112,700 >999 %
	1004 Gen Fund (GF)	0	0	112,700	0	112,700 >999 %	112,700 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Anchorage - Service High School Classroom Technology Upgrades	0	40,000	40,000	40,000	>999 %	0		40,000 >999 %
	1004 Gen Fund (GF)	0	40,000	40,000	40,000	>999 %	0		40,000 >999 %
AP	Anchorage - Service High School World Language Department Program	0	15,000	15,000	15,000	>999 %	0		15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0		15,000 >999 %
AP	Anchorage - Sitka Street Culvert Replacement	0	60,000	60,000	60,000	>999 %	0		60,000 >999 %
	1004 Gen Fund (GF)	0	60,000	60,000	60,000	>999 %	0		60,000 >999 %
AP	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation	0	700,000	1,354,000	700,000	>999 %	654,000	93.4 %	1,354,000 >999 %
	1004 Gen Fund (GF)	0	700,000	1,354,000	700,000	>999 %	654,000	93.4 %	1,354,000 >999 %
AP	Anchorage - Spring Hill Elementary Technology Upgrades	0	50,000	50,000	50,000	>999 %	0		50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0		50,000 >999 %
AP	Anchorage - SRW Road and Drainage Phase II	0	250,000	250,000	250,000	>999 %	0		250,000 >999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0		250,000 >999 %
AP	Anchorage - Steller Secondary School Book and Technology Grant	0	15,000	15,000	15,000	>999 %	0		15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0		15,000 >999 %
AP	Anchorage - Steller Secondary School Computer Lab Wiring	0	20,000	20,000	20,000	>999 %	0		20,000 >999 %
	1004 Gen Fund (GF)	0	20,000	20,000	20,000	>999 %	0		20,000 >999 %
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	0	1,000	1,000	1,000	>999 %	0		1,000 >999 %
	1004 Gen Fund (GF)	0	1,000	1,000	1,000	>999 %	0		1,000 >999 %
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	0	4,000	4,000	4,000	>999 %	0		4,000 >999 %
	1004 Gen Fund (GF)	0	4,000	4,000	4,000	>999 %	0		4,000 >999 %
AP	Anchorage - Steller Secondary School Mobile Computer Lab	0	38,000	38,000	38,000	>999 %	0		38,000 >999 %
	1004 Gen Fund (GF)	0	38,000	38,000	38,000	>999 %	0		38,000 >999 %
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	0	1,000	1,000	1,000	>999 %	0		1,000 >999 %
	1004 Gen Fund (GF)	0	1,000	1,000	1,000	>999 %	0		1,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Anchorage - Steller Secondary School Water Heater Replacement</b>	0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
	1004 Gen Fund (GF)	0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
AP	<b>Anchorage - Street Light Energy Conservation Upgrades</b>	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
AP	<b>Anchorage - Sullivan Arena Facility Upgrades</b>	0	1,600,000	1,600,000	1,600,000 >999 %	0	1,600,000 >999 %
	1004 Gen Fund (GF)	0	1,600,000	1,600,000	1,600,000 >999 %	0	1,600,000 >999 %
AP	<b>Anchorage - Susitna Elementary School Classroom Computer Tables</b>	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (GF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	<b>Anchorage - Susitna Elementary School Interactive Whiteboards</b>	0	8,000	8,000	8,000 >999 %	0	8,000 >999 %
	1004 Gen Fund (GF)	0	8,000	8,000	8,000 >999 %	0	8,000 >999 %
AP	<b>Anchorage - Susitna Elementary School Mobile Computer Lab</b>	0	14,000	14,000	14,000 >999 %	0	14,000 >999 %
	1004 Gen Fund (GF)	0	14,000	14,000	14,000 >999 %	0	14,000 >999 %
AP	<b>Anchorage - Susitna Elementary School Multimedia</b>	0	18,000	18,000	18,000 >999 %	0	18,000 >999 %
	1004 Gen Fund (GF)	0	18,000	18,000	18,000 >999 %	0	18,000 >999 %
AP	<b>Anchorage - Susitna Elementary School Purchase Wireless Clickers</b>	0	0	10,000	0	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (GF)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
AP	<b>Anchorage - Sylvan Drive Reconstruction</b>	0	600,000	600,000	600,000 >999 %	0	600,000 >999 %
	1004 Gen Fund (GF)	0	600,000	600,000	600,000 >999 %	0	600,000 >999 %
AP	<b>Anchorage - Taku Elementary Wireless Internet Access</b>	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	<b>Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II</b>	0	2,500,000	2,500,000	2,500,000 >999 %	0	2,500,000 >999 %
	1004 Gen Fund (GF)	0	2,500,000	2,500,000	2,500,000 >999 %	0	2,500,000 >999 %
AP	<b>Anchorage - Totem Fields Phase II</b>	0	350,000	350,000	350,000 >999 %	0	350,000 >999 %
	1004 Gen Fund (GF)	0	350,000	350,000	350,000 >999 %	0	350,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Anchorage - Traffic Calming and Pedestrian Safety</b>	0	350,000	350,000	350,000 >999 %	0	350,000 >999 %
	1004 Gen Fund (GF)	0	350,000	350,000	350,000 >999 %	0	350,000 >999 %
AP	<b>Anchorage - Trailside Elementary School Computer Lab Software</b>	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	<b>Anchorage - Trailside Elementary School Computers</b>	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	<b>Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant</b>	0	31,800	31,800	31,800 >999 %	0	31,800 >999 %
	1004 Gen Fund (GF)	0	31,800	31,800	31,800 >999 %	0	31,800 >999 %
AP	<b>Anchorage - Turnagain Boulevard Area Flooding and Glaciation</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Anchorage - Turnagain Elementary School Interactive Whiteboards</b>	0	60,000	60,000	60,000 >999 %	0	60,000 >999 %
	1004 Gen Fund (GF)	0	60,000	60,000	60,000 >999 %	0	60,000 >999 %
AP	<b>Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road</b>	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (GF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	<b>Anchorage - Tyson Elementary School Intercom/Bell /Clock System</b>	0	0	123,000	0	123,000 >999 %	123,000 >999 %
	1004 Gen Fund (GF)	0	0	123,000	0	123,000 >999 %	123,000 >999 %
AP	<b>Anchorage - University Lake Park Bank Stabilization and Dog Amenities</b>	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
AP	<b>Anchorage - Wendler Middle School Electric Sign</b>	0	27,000	27,000	27,000 >999 %	0	27,000 >999 %
	1004 Gen Fund (GF)	0	27,000	27,000	27,000 >999 %	0	27,000 >999 %
AP	<b>Anchorage - West High School Technology &amp; Equipment</b>	0	140,000	140,000	140,000 >999 %	0	140,000 >999 %
	1004 Gen Fund (GF)	0	140,000	140,000	140,000 >999 %	0	140,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language Non Mental Health Transactions</b>
----------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000	>999 %	0	10,000	>999 %
AP	Anchorage - William Tyson Elementary School Computers & Printers	0	25,000	25,000	25,000	>999 %	0	25,000	>999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000	>999 %	0	25,000	>999 %
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000	>999 %	0	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	8,000	8,000	8,000	>999 %	0	8,000	>999 %
	1004 Gen Fund (GF)	0	8,000	8,000	8,000	>999 %	0	8,000	>999 %
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	0	27,000	27,000	27,000	>999 %	0	27,000	>999 %
	1004 Gen Fund (GF)	0	27,000	27,000	27,000	>999 %	0	27,000	>999 %
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	0	40,000	40,000	40,000	>999 %	0	40,000	>999 %
	1004 Gen Fund (GF)	0	40,000	40,000	40,000	>999 %	0	40,000	>999 %
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	0	69,250	99,250	69,250	>999 %	30,000	43.3 %	99,250
	1004 Gen Fund (GF)	0	69,250	99,250	69,250	>999 %	30,000	43.3 %	99,250
AP	Angoon - Barge Landing	0	150,000	150,000	150,000	>999 %	0	150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000	>999 %	0	150,000	>999 %
AP	Angoon - Engineering Design and Renovation for Front Road	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
AP	Angoon - Fire Truck	0	200,000	200,000	200,000	>999 %	0	200,000	>999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000	>999 %	0	200,000	>999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Atka - Public Safety and Fire Station Completion</b>	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (GF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	<b>Bethel - Electrical Utility Acquisition Study</b>	0	150,000	175,000	150,000 >999 %	25,000 16.7 %	175,000 >999 %
	1004 Gen Fund (GF)	0	150,000	175,000	150,000 >999 %	25,000 16.7 %	175,000 >999 %
AP	<b>Bethel - Fire Station Repairs/Upgrades</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	<b>Bethel - New Bethel Police Station</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
	1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
AP	<b>Bristol Bay Borough - Bear Proof Fencing for Landfill</b>	0	60,000	60,000	60,000 >999 %	0	60,000 >999 %
	1004 Gen Fund (GF)	0	60,000	60,000	60,000 >999 %	0	60,000 >999 %
AP	<b>Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
AP	<b>Chevak - Dump Truck Purchase</b>	0	35,000	35,000	35,000 >999 %	0	35,000 >999 %
	1004 Gen Fund (GF)	0	35,000	35,000	35,000 >999 %	0	35,000 >999 %
AP	<b>City of Houston - Hawk Lane Road Repair and Resurface</b>	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
	1004 Gen Fund (GF)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
AP	<b>Cordova - Cordova Center Completion</b>	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (GF)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
AP	<b>Craig - Community Streets Improvements</b>	0	0	300,000	0	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (GF)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP	<b>Craig - Public Works Heavy Equipment Purchase and Replacement</b>	0	300,000	0	300,000 >999 %	-300,000 -100.0 %	0
	1004 Gen Fund (GF)	0	300,000	0	300,000 >999 %	-300,000 -100.0 %	0
AP	<b>Delta Junction - EMS Rescue Squad Ambulance</b>	0	175,000	175,000	175,000 >999 %	0	175,000 >999 %
	1004 Gen Fund (GF)	0	175,000	175,000	175,000 >999 %	0	175,000 >999 %
AP	<b>Delta Junction - Public Works Building Renovation</b>	0	750,000	0	750,000 >999 %	-750,000 -100.0 %	0
	1004 Gen Fund (GF)	0	750,000	0	750,000 >999 %	-750,000 -100.0 %	0
AP	<b>Delta Junction - School District Wood Chip Heating System Project</b>	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
	1004 Gen Fund (GF)	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Delta Junction - Solid Waste & Septage Cell	0	875,000	875,000	875,000 >999 %	0	875,000 >999 %
	1004 Gen Fund (GF)	0	875,000	875,000	875,000 >999 %	0	875,000 >999 %
AP	Delta Junction - Street Paving and Road Improvements	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
	1004 Gen Fund (GF)	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
AP	Delta Junction - Volunteer Fire Department Water Tender	0	190,000	190,000	190,000 >999 %	0	190,000 >999 %
	1004 Gen Fund (GF)	0	190,000	190,000	190,000 >999 %	0	190,000 >999 %
AP	Denali Borough - Anderson School Lighting Improvements	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
	1004 Gen Fund (GF)	0	15,000	15,000	15,000 >999 %	0	15,000 >999 %
AP	Denali Borough - Cantwell School Repairs and Upgrades	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	Denali Borough - Landfill Equipment	0	68,000	68,000	68,000 >999 %	0	68,000 >999 %
	1004 Gen Fund (GF)	0	68,000	68,000	68,000 >999 %	0	68,000 >999 %
AP	Denali Borough - McKinley Village Volunteer Fire Department Truck	0	0	23,000	0	23,000 >999 %	23,000 >999 %
	1004 Gen Fund (GF)	0	0	23,000	0	23,000 >999 %	23,000 >999 %
AP	Denali Borough - Tri-Valley Fire Department Well	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (GF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Denali Borough - Tri-Valley School Electrical Upgrades	0	8,000	8,000	8,000 >999 %	0	8,000 >999 %
	1004 Gen Fund (GF)	0	8,000	8,000	8,000 >999 %	0	8,000 >999 %
AP	Egegik - Design and Control for a New Class A Well	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	Elim - VPSO Housing	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	Fairbanks (City of) - Traffic Calming Demonstration Project	0	280,000	280,000	280,000 >999 %	0	280,000 >999 %
	1004 Gen Fund (GF)	0	280,000	280,000	280,000 >999 %	0	280,000 >999 %
AP	Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	0	7,000,000	7,000,000	7,000,000 >999 %	0	7,000,000 >999 %
	1004 Gen Fund (GF)	0	7,000,000	7,000,000	7,000,000 >999 %	0	7,000,000 >999 %
AP	Fairbanks North Star Borough - After School Program	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (GF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement	0	0	29,000	0	29,000	>999 %	29,000	>999 %
	1004 Gen Fund (GF)	0	0	29,000	0	29,000	>999 %	29,000	>999 %
AP	Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements	0	0	1,985,000	0	1,985,000	>999 %	1,985,000	>999 %
	1004 Gen Fund (GF)	0	0	1,985,000	0	1,985,000	>999 %	1,985,000	>999 %
AP	Fairbanks North Star Borough - Community Social Service Agency Assistance	0	0	76,000	0	76,000	>999 %	76,000	>999 %
	1004 Gen Fund (GF)	0	0	76,000	0	76,000	>999 %	76,000	>999 %
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	81,000	81,000	81,000	>999 %	0	81,000	>999 %
	1004 Gen Fund (GF)	0	81,000	81,000	81,000	>999 %	0	81,000	>999 %
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement	0	0	18,000	0	18,000	>999 %	18,000	>999 %
	1004 Gen Fund (GF)	0	0	18,000	0	18,000	>999 %	18,000	>999 %
AP	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement	0	0	44,000	0	44,000	>999 %	44,000	>999 %
	1004 Gen Fund (GF)	0	0	44,000	0	44,000	>999 %	44,000	>999 %
AP	Fairbanks North Star Borough - North Pole Library Equipment Upgrades	0	0	25,000	0	25,000	>999 %	25,000	>999 %
	1004 Gen Fund (GF)	0	0	25,000	0	25,000	>999 %	25,000	>999 %
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade	0	0	59,000	0	59,000	>999 %	59,000	>999 %
	1004 Gen Fund (GF)	0	0	59,000	0	59,000	>999 %	59,000	>999 %
AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	44,000	44,000	44,000	>999 %	0	44,000	>999 %
	1004 Gen Fund (GF)	0	44,000	44,000	44,000	>999 %	0	44,000	>999 %
AP	Fairbanks North Star Borough - Road Service Area Improvements	0	5,000,000	10,000,000	5,000,000	>999 %	5,000,000	100.0 %	>999 %
	1004 Gen Fund (GF)	0	5,000,000	10,000,000	5,000,000	>999 %	5,000,000	100.0 %	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	0	1,140,000	1,140,000	1,140,000 >999 %	0	1,140,000 >999 %
	1004 Gen Fund (GF)	0	1,140,000	1,140,000	1,140,000 >999 %	0	1,140,000 >999 %
AP	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	0	40,000,000	40,000,000	40,000,000 >999 %	0	40,000,000 >999 %
	1004 Gen Fund (GF)	0	40,000,000	40,000,000	40,000,000 >999 %	0	40,000,000 >999 %
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	0	430,000	430,000	430,000 >999 %	0	430,000 >999 %
	1004 Gen Fund (GF)	0	430,000	430,000	430,000 >999 %	0	430,000 >999 %
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	18,000	18,000	18,000 >999 %	0	18,000 >999 %
	1004 Gen Fund (GF)	0	18,000	18,000	18,000 >999 %	0	18,000 >999 %
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	45,000	45,000	45,000 >999 %	0	45,000 >999 %
	1004 Gen Fund (GF)	0	45,000	45,000	45,000 >999 %	0	45,000 >999 %
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	29,000	29,000	29,000 >999 %	0	29,000 >999 %
	1004 Gen Fund (GF)	0	29,000	29,000	29,000 >999 %	0	29,000 >999 %
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System	0	81,000	81,000	81,000 >999 %	0	81,000 >999 %
	1004 Gen Fund (GF)	0	81,000	81,000	81,000 >999 %	0	81,000 >999 %
AP	Fort Yukon - Solid Waste Disposal Facility	0	363,000	363,000	363,000 >999 %	0	363,000 >999 %
	1004 Gen Fund (GF)	0	363,000	363,000	363,000 >999 %	0	363,000 >999 %
AP	Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade	0	990,000	990,000	990,000 >999 %	0	990,000 >999 %
	1004 Gen Fund (GF)	0	990,000	990,000	990,000 >999 %	0	990,000 >999 %
AP	Gustavus - Improvements and Repairs to Fire Hall	0	0	101,500	0	101,500 >999 %	101,500 >999 %
	1004 Gen Fund (GF)	0	0	101,500	0	101,500 >999 %	101,500 >999 %
AP	Gustavus - Remodel City Hall	0	0	93,000	0	93,000 >999 %	93,000 >999 %
	1004 Gen Fund (GF)	0	0	93,000	0	93,000 >999 %	93,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Commerce, Community and Economic Development**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP</b>	<b>Gustavus - Replace Good River Road Culverts</b>	0	80,000	80,000	80,000	>999 %	0	80,000	>999 %
	1004 Gen Fund (GF)	0	80,000	80,000	80,000	>999 %	0	80,000	>999 %
<b>AP</b>	<b>Haines - Port Chilkoot Cruise Ship Dock Upgrade</b>	2,910,000	2,910,000	2,910,000	0		0	0	
	1206 CPV Tax (Other)	2,910,000	2,910,000	2,910,000	0		0	0	
<b>AP</b>	<b>Homer - Anchor Point to Homer Natural Gas Pipeline</b>	0	4,800,000	4,800,000	4,800,000	>999 %	0	4,800,000	>999 %
	1004 Gen Fund (GF)	0	4,800,000	4,800,000	4,800,000	>999 %	0	4,800,000	>999 %
<b>AP</b>	<b>Homer - Deep Water Dock Expansion, Phase 1</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
<b>AP</b>	<b>Homer - Karen Hornaday Park Improvements, Phase 1</b>	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %
<b>AP</b>	<b>Hoonah - Harbor Improvements</b>	500,000	1,000,000	1,000,000	500,000	100.0 %	0	500,000	100.0 %
	1206 CPV Tax (Other)	500,000	500,000	500,000	0		0	0	
	1207 RCS Impact (Other)	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
<b>AP</b>	<b>Hoonah - Phase 3, Hoonah Marine Industrial Center</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
<b>AP</b>	<b>Hooper Bay - Boat Harbor and Barge Landing</b>	0	0	230,000	0		230,000	>999 %	230,000
	<b>Reconnaissance</b>								
	1004 Gen Fund (GF)	0	0	230,000	0		230,000	>999 %	230,000
<b>AP</b>	<b>Houston - Firefighting &amp; Protective Equipment</b>	0	40,000	40,000	40,000	>999 %	0	40,000	>999 %
	1004 Gen Fund (GF)	0	40,000	40,000	40,000	>999 %	0	40,000	>999 %
<b>AP</b>	<b>Houston - Municipal Road Maintenance</b>	0	30,000	60,000	30,000	>999 %	30,000	100.0 %	60,000
	1004 Gen Fund (GF)	0	30,000	60,000	30,000	>999 %	30,000	100.0 %	60,000
<b>AP</b>	<b>Houston - Self-Contained Breathing Apparatus Purchase</b>	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0	100,000	>999 %
<b>AP</b>	<b>Huslia - Electric Distribution System</b>	0	490,000	490,000	490,000	>999 %	0	490,000	>999 %
	1004 Gen Fund (GF)	0	490,000	490,000	490,000	>999 %	0	490,000	>999 %
<b>AP</b>	<b>Hydaburg - Water System Upgrade</b>	0	150,000	150,000	150,000	>999 %	0	150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000	>999 %	0	150,000	>999 %
<b>AP</b>	<b>Juneau - Arctic Winter Games Bid Planning and Submission</b>	0	0	50,000	0		50,000	>999 %	50,000
	1004 Gen Fund (GF)	0	0	50,000	0		50,000	>999 %	50,000

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Juneau - Capital Park Playground Equipment	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (GF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Juneau - Centennial Hall Emergency Relief Center Improvements	0	1,200,000	1,200,000	1,200,000 >999 %	0	1,200,000 >999 %
	1207 RCS Impact (Other)	0	1,200,000	1,200,000	1,200,000 >999 %	0	1,200,000 >999 %
AP	Juneau - Cruise Ship Dock Improvements	4,500,000	9,000,000	9,000,000	4,500,000 100.0 %	0	4,500,000 100.0 %
	1206 CPV Tax (Other)	4,500,000	9,000,000	9,000,000	4,500,000 100.0 %	0	4,500,000 100.0 %
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	Juneau - Melvin Park Playground Improvements	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (GF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Juneau - School District School Safety Upgrades	0	116,000	116,000	116,000 >999 %	0	116,000 >999 %
	1004 Gen Fund (GF)	0	116,000	116,000	116,000 >999 %	0	116,000 >999 %
AP	Juneau - School District Technology Infrastructure Upgrades	0	26,000	26,000	26,000 >999 %	0	26,000 >999 %
	1004 Gen Fund (GF)	0	26,000	26,000	26,000 >999 %	0	26,000 >999 %
AP	Juneau - Sewage System Major Repairs & Expansion	0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
	1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000 >999 %	0	3,000,000 >999 %
AP	Kachemak - Bear Creek Drive Repavement - Preliminary design	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	Kaltag - New Health Clinic Match Contribution	0	148,000	148,000	148,000 >999 %	0	148,000 >999 %
	1004 Gen Fund (GF)	0	148,000	148,000	148,000 >999 %	0	148,000 >999 %
AP	Kenai - Kenai River Bluff Stabilization	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (GF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
	1004 Gen Fund (GF)	0	25,000	25,000	25,000 >999 %	0	25,000 >999 %
AP	Kenai Peninsula Borough - Nikiski Fire Station #2	0	0	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (GF)	0	0	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)						
AP Kenai Peninsula Borough - Nikiski Senior Center	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
<b>Construction</b>						
1004 Gen Fund (GF)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
AP Kenai Peninsula Borough - Road Improvements	0	0	6,000,000	0	6,000,000 >999 %	6,000,000 >999 %
1004 Gen Fund (GF)	0	0	6,000,000	0	6,000,000 >999 %	6,000,000 >999 %
AP Ketchikan - Bethe Substation Replacement	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
AP Ketchikan - Cruise Ship Berth IV Traffic Signal	0	1,300,000	1,300,000	1,300,000 >999 %	0	1,300,000 >999 %
1207 RCS Impact (Other)	0	1,300,000	1,300,000	1,300,000 >999 %	0	1,300,000 >999 %
AP Ketchikan - Fire Station No. 1 Replacement Project	0	5,300,000	5,000,000	5,300,000 >999 %	-300,000 -5.7 %	5,000,000 >999 %
1004 Gen Fund (GF)	0	5,300,000	5,000,000	5,300,000 >999 %	-300,000 -5.7 %	5,000,000 >999 %
AP Ketchikan - Replace Cruise Ship Berths I and II	6,000,000	10,000,000	10,000,000	4,000,000 66.7 %	0	4,000,000 66.7 %
1206 CPV Tax (Other)	6,000,000	10,000,000	10,000,000	4,000,000 66.7 %	0	4,000,000 66.7 %
AP Ketchikan - Whitman Lake Hydro Project	0	16,680,000	16,680,000	16,680,000 >999 %	0	16,680,000 >999 %
1004 Gen Fund (GF)	0	16,680,000	16,680,000	16,680,000 >999 %	0	16,680,000 >999 %
AP Ketchikan Gateway Borough - Baseball Training Facility	0	150,000	0	150,000 >999 %	-150,000 -100.0 %	0
1004 Gen Fund (GF)	0	150,000	0	150,000 >999 %	-150,000 -100.0 %	0
AP Ketchikan Gateway Borough - Children's Community Park	0	0	150,000	0	150,000 >999 %	150,000 >999 %
1004 Gen Fund (GF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP Ketchikan Gateway Borough - Gateway Recreation Center	0	920,000	920,000	920,000 >999 %	0	920,000 >999 %
<b>Emergency Roof Replacement</b>						
1004 Gen Fund (GF)	0	920,000	920,000	920,000 >999 %	0	920,000 >999 %
AP Ketchikan Gateway Borough - Ketchikan International Airport	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
<b>Facility Renovations and Reconstruction</b>						
1004 Gen Fund (GF)	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
AP King Cove - Izembek Land Exchange EIS, Public Interest	0	0	300,000	0	300,000 >999 %	300,000 >999 %
<b>Finding &amp; Road Permitting Project</b>						
1004 Gen Fund (GF)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP Klawock - Drive Down Ramp Phase II	0	480,000	480,000	480,000 >999 %	0	480,000 >999 %
1004 Gen Fund (GF)	0	480,000	480,000	480,000 >999 %	0	480,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

			[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)									
AP	<b>Klawock - Prince of Wales Island Vocational Education Center</b>		0	0	3,200,000	0	3,200,000 >999 %	3,200,000 >999 %	
	1008 G/O Bonds (Other)		0	0	3,200,000	0	3,200,000 >999 %	3,200,000 >999 %	
AP	<b>Klawock - School District Prince of Wales Vocational Education Center</b>		0	0	200,000	0	200,000 >999 %	200,000 >999 %	
	1004 Gen Fund (GF)		0	0	200,000	0	200,000 >999 %	200,000 >999 %	
AP	<b>Kodiak - Public Safety Building Community Jail Completion</b>		2,100,000	2,100,000	2,100,000	0	0	0	
	1004 Gen Fund (GF)		2,100,000	2,100,000	2,100,000	0	0	0	
AP	<b>Koyukuk - New Clinic Match Contribution</b>		0	150,000	150,000	150,000 >999 %	0	150,000 >999 %	
	1004 Gen Fund (GF)		0	150,000	150,000	150,000 >999 %	0	150,000 >999 %	
AP	<b>Lake and Peninsula Borough - Chignik Small Boat Harbor</b>		0	1,400,000	1,400,000	1,400,000 >999 %	0	1,400,000 >999 %	
	1004 Gen Fund (GF)		0	1,400,000	1,400,000	1,400,000 >999 %	0	1,400,000 >999 %	
AP	<b>Marshall - Public Safety Facility</b>		0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %	
	1004 Gen Fund (GF)		0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %	
AP	<b>Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road</b>		0	0	50,000	0	50,000 >999 %	50,000 >999 %	
	1004 Gen Fund (GF)		0	0	50,000	0	50,000 >999 %	50,000 >999 %	
AP	<b>Matanuska-Susitna Borough - Big Lake Elementary PTA Playground Equipment</b>		0	10,000	10,000	10,000 >999 %	0	10,000 >999 %	
	1004 Gen Fund (GF)		0	10,000	10,000	10,000 >999 %	0	10,000 >999 %	
AP	<b>Matanuska-Susitna Borough - Big Lake Elementary School Library &amp; Technology Upgrade</b>		0	7,500	7,500	7,500 >999 %	0	7,500 >999 %	
	1004 Gen Fund (GF)		0	7,500	7,500	7,500 >999 %	0	7,500 >999 %	
AP	<b>Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades</b>		0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %	
	1004 Gen Fund (GF)		0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %	
AP	<b>Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation</b>		0	15,000	15,000	15,000 >999 %	0	15,000 >999 %	
	1004 Gen Fund (GF)		0	15,000	15,000	15,000 >999 %	0	15,000 >999 %	



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	0	45,000	60,000	45,000	>999 %	15,000	33.3 %	60,000	>999 %
	1004 Gen Fund (GF)	0	45,000	60,000	45,000	>999 %	15,000	33.3 %	60,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment	0	0	73,500	0		73,500	>999 %	73,500	>999 %
	1004 Gen Fund (GF)	0	0	73,500	0		73,500	>999 %	73,500	>999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	0	1,000,000	700,000	1,000,000	>999 %	-300,000	-30.0 %	700,000	>999 %
	1004 Gen Fund (GF)	0	1,000,000	700,000	1,000,000	>999 %	-300,000	-30.0 %	700,000	>999 %
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	0	100,000	100,000	100,000	>999 %	0		100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0		100,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language Non Mental Health Transactions</b>
----------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	17,500	17,500	17,500 >999 %	0	17,500 >999 %
	1004 Gen Fund (GF)	0	17,500	17,500	17,500 >999 %	0	17,500 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction	0	2,100,000	2,100,000	2,100,000 >999 %	0	2,100,000 >999 %
	1004 Gen Fund (GF)	0	2,100,000	2,100,000	2,100,000 >999 %	0	2,100,000 >999 %
AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000 >999 %	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	0	0	50,000	0 >999 %	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0 >999 %	50,000 >999 %	50,000 >999 %
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	0	850,000	850,000	850,000 >999 %	0	850,000 >999 %
	1004 Gen Fund (GF)	0	850,000	850,000	850,000 >999 %	0	850,000 >999 %
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements	0	2,000,000	2,000,000	2,000,000 >999 %	0	2,000,000 >999 %
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000 >999 %	0	2,000,000 >999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Expansion	0	0	750,000	0 >999 %	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (GF)	0	0	750,000	0 >999 %	750,000 >999 %	750,000 >999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	0	0	57,000,000	0 >999 %	57,000,000 >999 %	57,000,000 >999 %
	1004 Gen Fund (GF)	0	0	57,000,000	0 >999 %	57,000,000 >999 %	57,000,000 >999 %
AP	Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades	0	0	100,000	0 >999 %	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (GF)	0	0	100,000	0 >999 %	100,000 >999 %	100,000 >999 %
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	0	0	110,000	0 >999 %	110,000 >999 %	110,000 >999 %
	1004 Gen Fund (GF)	0	0	110,000	0 >999 %	110,000 >999 %	110,000 >999 %
AP	Matanuska-Susitna Borough - School District Road Grader	0	0	290,000	0 >999 %	290,000 >999 %	290,000 >999 %
	1004 Gen Fund (GF)	0	0	290,000	0 >999 %	290,000 >999 %	290,000 >999 %
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500 >999 %	0	7,500 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	0	3,000,000	3,000,000	3,000,000	>999 %	0		3,000,000	>999 %
	1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000	>999 %	0		3,000,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	0	100,000	100,000	100,000	>999 %	0		100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000	>999 %	0		100,000	>999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
AP	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000	>999 %	0		30,000	>999 %
AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
AP	Matanuska-Susitna Borough - West Lakes FSA Equipment	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
	1004 Gen Fund (GF)	0	7,500	7,500	7,500	>999 %	0		7,500	>999 %
AP	Matanuska-Susitna Borough - Willow Service Area Equipment	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000	>999 %	20,000	66.7 %	50,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %
	1004 Gen Fund (GF)	0	30,000	50,000	30,000 >999 %	20,000 66.7 %	50,000 >999 %
AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	Mountain Village - Heavy Equipment Purchase	0	240,000	240,000	240,000 >999 %	0	240,000 >999 %
	1004 Gen Fund (GF)	0	240,000	240,000	240,000 >999 %	0	240,000 >999 %
AP	Napakiaik - Road Maintenance and Dust Control	0	275,000	275,000	275,000 >999 %	0	275,000 >999 %
	1004 Gen Fund (GF)	0	275,000	275,000	275,000 >999 %	0	275,000 >999 %
AP	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
	1004 Gen Fund (GF)	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
AP	Nome - Museum Construction and Development	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
AP	Nome - Remodel Recreation Center for Emergency Shelter Services	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
AP	Nondalton - Replacement Parts for Heavy Equipment	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	North Pole - Environmental Assessment for Railroad Realignment and Expansion	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	North Pole - Fire Department Equipment Upgrades and Replacement	0	0	95,000	0	95,000 >999 %	95,000 >999 %
	1004 Gen Fund (GF)	0	0	95,000	0	95,000 >999 %	95,000 >999 %
AP	North Pole - Senior Center Equipment Upgrades	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	0	342,500	342,500	342,500 >999 %	0	342,500 >999 %
	1004 Gen Fund (GF)	0	342,500	342,500	342,500 >999 %	0	342,500 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>North Slope Borough - Healthy Communities Initiative</b>	0	0	170,000	0	170,000 >999 %	170,000 >999 %
	1004 Gen Fund (GF)	0	0	170,000	0	170,000 >999 %	170,000 >999 %
AP	<b>North Slope Borough - Search and Rescue Public Safety Equipment</b>	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
AP	<b>Northwest Arctic Borough - Kiana Heavy Equipment</b>	0	180,000	180,000	180,000 >999 %	0	180,000 >999 %
	1004 Gen Fund (GF)	0	180,000	180,000	180,000 >999 %	0	180,000 >999 %
AP	<b>Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture</b>	0	0	20,000	0	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (GF)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
AP	<b>Northwest Arctic Borough - Noatak Storage Shed</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Northwest Arctic Borough - Noorvik Heavy Equipment</b>	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
AP	<b>Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School</b>	0	0	12,000,000	0	12,000,000 >999 %	12,000,000 >999 %
	1004 Gen Fund (GF)	0	0	12,000,000	0	12,000,000 >999 %	12,000,000 >999 %
AP	<b>Northwest Arctic Borough - Shungnak Playground Equipment</b>	0	0	65,000	0	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (GF)	0	0	65,000	0	65,000 >999 %	65,000 >999 %
AP	<b>Old Harbor - City Dock Reconstruction</b>	0	3,100,000	3,100,000	3,100,000 >999 %	0	3,100,000 >999 %
	1004 Gen Fund (GF)	0	3,100,000	3,100,000	3,100,000 >999 %	0	3,100,000 >999 %
AP	<b>Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection</b>	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
	1004 Gen Fund (GF)	0	10,000	10,000	10,000 >999 %	0	10,000 >999 %
AP	<b>Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement</b>	0	5,100,000	5,100,000	5,100,000 >999 %	0	5,100,000 >999 %
	1004 Gen Fund (GF)	0	5,100,000	5,100,000	5,100,000 >999 %	0	5,100,000 >999 %
AP	<b>Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment</b>	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (GF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Commerce, Community and Economic Development**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	<b>Palmer - Lift Station &amp; Sewer System Rehabilitation</b>	0	750,000	750,000	750,000	>999 %	0		750,000	>999 %
	1004 Gen Fund (GF)	0	750,000	750,000	750,000	>999 %	0		750,000	>999 %
AP	<b>Pelican - Building Maintenance</b>	0	0	25,000	0		25,000	>999 %	25,000	>999 %
	1004 Gen Fund (GF)	0	0	25,000	0		25,000	>999 %	25,000	>999 %
AP	<b>Pelican - Seaplane Ramp</b>	0	0	50,000	0		50,000	>999 %	50,000	>999 %
	1004 Gen Fund (GF)	0	0	50,000	0		50,000	>999 %	50,000	>999 %
AP	<b>Pelican - Water and Sewer Improvements</b>	0	200,000	200,000	200,000	>999 %	0		200,000	>999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000	>999 %	0		200,000	>999 %
AP	<b>Petersburg - Clausen Memorial Museum Storage Upgrade</b>	0	0	55,000	0		55,000	>999 %	55,000	>999 %
	1004 Gen Fund (GF)	0	0	55,000	0		55,000	>999 %	55,000	>999 %
AP	<b>Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down</b>	1,250,000	1,250,000	1,250,000	0		0		0	
	1206 CPV Tax (Other)	1,250,000	1,250,000	1,250,000	0		0		0	
AP	<b>Petersburg - Fire &amp; EMS Facility Construction</b>	0	6,700,000	6,700,000	6,700,000	>999 %	0		6,700,000	>999 %
	1004 Gen Fund (GF)	0	6,700,000	6,700,000	6,700,000	>999 %	0		6,700,000	>999 %
AP	<b>Petersburg - Petersburg Medical Center - Medical Equipment Replacement</b>	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000	>999 %	0		50,000	>999 %
AP	<b>Pilot Point - Assess Safety &amp; Structure Issues of Old Cannery Buildings</b>	0	55,000	55,000	55,000	>999 %	0		55,000	>999 %
	1004 Gen Fund (GF)	0	55,000	55,000	55,000	>999 %	0		55,000	>999 %
AP	<b>Pilot Station - New Public Safety Building</b>	0	960,000	960,000	960,000	>999 %	0		960,000	>999 %
	1004 Gen Fund (GF)	0	960,000	960,000	960,000	>999 %	0		960,000	>999 %
AP	<b>Port Alexander - Bear Hall Rehab and Renovation</b>	0	5,000	5,000	5,000	>999 %	0		5,000	>999 %
	1004 Gen Fund (GF)	0	5,000	5,000	5,000	>999 %	0		5,000	>999 %
AP	<b>Port Heiden - Heavy Equipment Purchase</b>	0	0	250,000	0		250,000	>999 %	250,000	>999 %
	1004 Gen Fund (GF)	0	0	250,000	0		250,000	>999 %	250,000	>999 %
AP	<b>Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0		1,000,000	>999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0		1,000,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Port Lions - Refurbishment of the Port Lions Causeway</b>	0	0	75,000	0	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (GF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
AP	<b>Quinhagak - Emergency Shelter Facility: Planning &amp; Design</b>	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	<b>Funds</b>						
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	<b>Saint George - Purchase Vacuum Sewage Pumper Truck</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Saint Mary's - Rock Crusher/Screening Plant</b>	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
	1004 Gen Fund (GF)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
AP	<b>Saint Michael - St. Michael Heavy Equipment Fleet</b>	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000 >999 %	0	200,000 >999 %
AP	<b>Savoonga - D6N XL Tractor</b>	0	275,000	275,000	275,000 >999 %	0	275,000 >999 %
	1004 Gen Fund (GF)	0	275,000	275,000	275,000 >999 %	0	275,000 >999 %
AP	<b>Savoonga - Steel Garage</b>	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
	1004 Gen Fund (GF)	0	50,000	50,000	50,000 >999 %	0	50,000 >999 %
AP	<b>Saxman - Backhoe Loader Purchase</b>	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
AP	<b>Scammon Bay - Heavy Equipment</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Seldovia - Water and Sewer Upgrades</b>	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
	1004 Gen Fund (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
AP	<b>Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation</b>	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
	1207 RCS Impact (Other)	0	300,000	300,000	300,000 >999 %	0	300,000 >999 %
AP	<b>Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
	1004 Gen Fund (GF)	0	1,500,000	1,500,000	1,500,000 >999 %	0	1,500,000 >999 %
AP	<b>Seward - Security and Fire Protection for Commercial Passenger Vessels</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0	2,000,000 >999 %
	1207 RCS Impact (Other)	0	2,000,000	2,000,000	2,000,000 >999 %	0	2,000,000 >999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Shaktoolik - Heavy Equipment Purchase</b>	0	194,800	194,800	194,800 >999 %	0	194,800 >999 %
	1004 Gen Fund (GF)	0	194,800	194,800	194,800 >999 %	0	194,800 >999 %
AP	<b>Sitka - Blue Lake Hydroelectric Expansion</b>	0	15,000,000	15,000,000	15,000,000 >999 %	0	15,000,000 >999 %
	1004 Gen Fund (GF)	0	15,000,000	15,000,000	15,000,000 >999 %	0	15,000,000 >999 %
AP	<b>Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements</b>	2,000,000	4,500,000	4,500,000	2,500,000 125.0 %	0	2,500,000 125.0 %
	1206 CPV Tax (Other)	2,000,000	4,500,000	4,500,000	2,500,000 125.0 %	0	2,500,000 125.0 %
AP	<b>Sitka - Crescent Harbor Sidewalk Widening</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1207 RCS Impact (Other)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	<b>Sitka - Moller Park Baseball Field Improvements</b>	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
	1004 Gen Fund (GF)	0	500,000	500,000	500,000 >999 %	0	500,000 >999 %
AP	<b>Sitka - Sitka School District - Vocational Education Facility Construction</b>	0	1,400,000	1,400,000	1,400,000 >999 %	0	1,400,000 >999 %
	1004 Gen Fund (GF)	0	1,400,000	1,400,000	1,400,000 >999 %	0	1,400,000 >999 %
AP	<b>Sitka - Swan Lake Recovery and Improvements</b>	0	1,650,000	1,650,000	1,650,000 >999 %	0	1,650,000 >999 %
	1207 RCS Impact (Other)	0	1,650,000	1,650,000	1,650,000 >999 %	0	1,650,000 >999 %
AP	<b>Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements</b>	3,500,000	4,000,000	4,000,000	500,000 14.3 %	0	500,000 14.3 %
	1206 CPV Tax (Other)	3,500,000	4,000,000	4,000,000	500,000 14.3 %	0	500,000 14.3 %
AP	<b>Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts</b>	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
	1207 RCS Impact (Other)	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
AP	<b>Soldotna - Funny River Road Relocation</b>	0	38,900	38,900	38,900 >999 %	0	38,900 >999 %
	1004 Gen Fund (GF)	0	38,900	38,900	38,900 >999 %	0	38,900 >999 %
AP	<b>Soldotna - Lighting Energy Conservation Project</b>	0	389,200	389,200	389,200 >999 %	0	389,200 >999 %
	1004 Gen Fund (GF)	0	389,200	389,200	389,200 >999 %	0	389,200 >999 %
AP	<b>Soldotna - Reconstruct North Binkley Street</b>	0	544,000	544,000	544,000 >999 %	0	544,000 >999 %
	1004 Gen Fund (GF)	0	544,000	544,000	544,000 >999 %	0	544,000 >999 %
AP	<b>Soldotna - Soldotna Creek Park Development</b>	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %
	1004 Gen Fund (GF)	0	75,000	75,000	75,000 >999 %	0	75,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Tanana - Fire Truck and Fire Equipment Purchase</b>	0	270,000	270,000	270,000 >999 %	0	270,000 >999 %
	1004 Gen Fund (GF)	0	270,000	270,000	270,000 >999 %	0	270,000 >999 %
AP	<b>Tanana - Washeteria Equipment &amp; Sanitation Improvements</b>	0	233,000	233,000	233,000 >999 %	0	233,000 >999 %
	1004 Gen Fund (GF)	0	233,000	233,000	233,000 >999 %	0	233,000 >999 %
AP	<b>Teller - Heavy Equipment Purchase</b>	0	228,300	228,300	228,300 >999 %	0	228,300 >999 %
	1004 Gen Fund (GF)	0	228,300	228,300	228,300 >999 %	0	228,300 >999 %
AP	<b>Tenakee Springs - Rescue Boat Shelter</b>	0	0	125,000	0	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (GF)	0	0	125,000	0	125,000 >999 %	125,000 >999 %
AP	<b>Thorne Bay - Community Roads Repair and Resurface</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Togiak - Repair Storm Damage to Seawall</b>	0	85,000	85,000	85,000 >999 %	0	85,000 >999 %
	1004 Gen Fund (GF)	0	85,000	85,000	85,000 >999 %	0	85,000 >999 %
AP	<b>Toksook Bay - Toksook Bay Dumpsite Improvement</b>	0	225,000	225,000	225,000 >999 %	0	225,000 >999 %
	1004 Gen Fund (GF)	0	225,000	225,000	225,000 >999 %	0	225,000 >999 %
AP	<b>Unalakleet - Erosion Control</b>	0	0	1,741,000	0	1,741,000 >999 %	1,741,000 >999 %
	1004 Gen Fund (GF)	0	0	1,741,000	0	1,741,000 >999 %	1,741,000 >999 %
AP	<b>Unalaska - Unalaska Powerhouse Expansion Project</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
AP	<b>Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy</b>	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
	1004 Gen Fund (GF)	0	800,000	800,000	800,000 >999 %	0	800,000 >999 %
AP	<b>Valdez - Valdez School District School Maintenance and Sprinkler Upgrades</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
	1004 Gen Fund (GF)	0	1,000,000	1,000,000	1,000,000 >999 %	0	1,000,000 >999 %
AP	<b>Wasilla - Lake Lucille Improvements</b>	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
	1004 Gen Fund (GF)	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
AP	<b>Wasilla - Swanson Avenue &amp; Nelson Avenue Improvements</b>	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (GF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	<b>White Mountain - Public Safety Building</b>	0	857,000	857,000	857,000 >999 %	0	857,000 >999 %
	1004 Gen Fund (GF)	0	857,000	857,000	857,000 >999 %	0	857,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) (continued)								
AP	<b>Whittier - Shotgun Cove Road Phase II</b>	0	4,000,000	4,000,000	4,000,000	>999 %	0	4,000,000 >999 %
	1004 Gen Fund (GF)	0	4,000,000	4,000,000	4,000,000	>999 %	0	4,000,000 >999 %
AP	<b>Wrangell - Commercial Passenger Vessel Facility</b>	1,250,000	3,250,000	3,250,000	2,000,000	160.0 %	0	2,000,000 160.0 %
	1206 CPV Tax (Other)	1,250,000	1,250,000	1,250,000	0		0	0
	1207 RCS Impact (Other)	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000 >999 %
AP	<b>Wrangell - Electrical System Upgrade</b>	0	0	85,000	0		85,000 >999 %	85,000 >999 %
	1004 Gen Fund (GF)	0	0	85,000	0		85,000 >999 %	85,000 >999 %
AP	<b>Wrangell - Hospital and Nursing Home Replacement Project</b>	0	3,000,000	3,000,000	3,000,000	>999 %	0	3,000,000 >999 %
	1004 Gen Fund (GF)	0	3,000,000	3,000,000	3,000,000	>999 %	0	3,000,000 >999 %
AP	<b>Wrangell - School District Replacement Wrestling Mats</b>	0	40,000	40,000	40,000	>999 %	0	40,000 >999 %
	1004 Gen Fund (GF)	0	40,000	40,000	40,000	>999 %	0	40,000 >999 %
AP	<b>Wrangell - Waterfront Master Plan</b>	0	75,000	75,000	75,000	>999 %	0	75,000 >999 %
	1207 RCS Impact (Other)	0	75,000	75,000	75,000	>999 %	0	75,000 >999 %
AP	<b>Yakutat - ANB Hall Renovation</b>	0	0	75,000	0		75,000 >999 %	75,000 >999 %
	1004 Gen Fund (GF)	0	0	75,000	0		75,000 >999 %	75,000 >999 %
AP	<b>Yakutat - Renovation of Court House Building and City Hall</b>	0	300,000	300,000	300,000	>999 %	0	300,000 >999 %
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	>999 %	0	300,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	<b>Cordova - Cordova Center and Library</b>	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000 >999 %
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	>999 %	0	2,000,000 >999 %
AP	<b>Kenai - Community Library Expansion</b>	0	1,500,000	1,500,000	1,500,000	>999 %	0	1,500,000 >999 %
	1004 Gen Fund (GF)	0	1,500,000	1,500,000	1,500,000	>999 %	0	1,500,000 >999 %
AP	<b>Matanuska-Susitna Borough - Sutton Community Library &amp; Resource Center</b>	0	1,700,000	1,700,000	1,700,000	>999 %	0	1,700,000 >999 %
	1004 Gen Fund (GF)	0	1,700,000	1,700,000	1,700,000	>999 %	0	1,700,000 >999 %
AP	<b>North Slope Borough - Tuzzy Library Expansion Project</b>	0	350,000	350,000	350,000	>999 %	0	350,000 >999 %
	1004 Gen Fund (GF)	0	350,000	350,000	350,000	>999 %	0	350,000 >999 %
AP	<b>Petersburg - Public Library</b>	0	3,300,000	3,300,000	3,300,000	>999 %	0	3,300,000 >999 %
	1004 Gen Fund (GF)	0	3,300,000	3,300,000	3,300,000	>999 %	0	3,300,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)							
<b>AP</b>	<b>Seward - Community Library</b>	0	4,700,000	4,700,000	4,700,000 >999 %	0	4,700,000 >999 %
	1004 Gen Fund (GF)	0	4,700,000	4,700,000	4,700,000 >999 %	0	4,700,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP</b>	<b>Alatna - Tribal Hall Construction</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
<b>AP</b>	<b>Anchor Point - Senior Center Improvements</b>	0	0	65,000	0	65,000 >999 %	65,000 >999 %
	1004 Gen Fund (GF)	0	0	65,000	0	65,000 >999 %	65,000 >999 %
<b>AP</b>	<b>Arctic Village - Multi-Purpose Health Center Project</b>	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (GF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
<b>AP</b>	<b>Chalkyitsik - Electrical Metering Program</b>	0	38,000	38,000	38,000 >999 %	0	38,000 >999 %
	1004 Gen Fund (GF)	0	38,000	38,000	38,000 >999 %	0	38,000 >999 %
<b>AP</b>	<b>Chalkyitsik - Energy Efficient Diesel Generator Installation</b>	0	26,000	26,000	26,000 >999 %	0	26,000 >999 %
	1004 Gen Fund (GF)	0	26,000	26,000	26,000 >999 %	0	26,000 >999 %
<b>AP</b>	<b>Chenega Bay - Backhoe Loader</b>	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
	1004 Gen Fund (GF)	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
<b>AP</b>	<b>Circle - New Clinic Match Contribution</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
<b>AP</b>	<b>Cooper Landing - Senior Housing Garage &amp; Workshop</b>	0	95,000	95,000	95,000 >999 %	0	95,000 >999 %
	1004 Gen Fund (GF)	0	95,000	95,000	95,000 >999 %	0	95,000 >999 %
<b>AP</b>	<b>Evansville - New Health Clinic Match Contribution</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
<b>AP</b>	<b>Hollis - Emergency Services Facility Construction</b>	0	400,000	400,000	400,000 >999 %	0	400,000 >999 %
	1004 Gen Fund (GF)	0	400,000	400,000	400,000 >999 %	0	400,000 >999 %
<b>AP</b>	<b>Hope - Social Hall Improvements</b>	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (GF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
<b>AP</b>	<b>Igiugig - Fuel Delivery Truck</b>	0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
	1004 Gen Fund (GF)	0	12,000	12,000	12,000 >999 %	0	12,000 >999 %
<b>AP</b>	<b>Igiugig - Rural Power Systems Upgrade</b>	0	110,000	110,000	110,000 >999 %	0	110,000 >999 %
	1004 Gen Fund (GF)	0	110,000	110,000	110,000 >999 %	0	110,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Unincorporated Communities (AS 37.05.317) (continued)							
AP	<b>Iliamna - Village Community Hall Renovations</b>	0	72,000	72,000	72,000 >999 %	0	72,000 >999 %
	1004 Gen Fund (GF)	0	72,000	72,000	72,000 >999 %	0	72,000 >999 %
AP	<b>Klukwan - Garbage Truck Purchase</b>	0	32,900	32,900	32,900 >999 %	0	32,900 >999 %
	1004 Gen Fund (GF)	0	32,900	32,900	32,900 >999 %	0	32,900 >999 %
AP	<b>Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access</b>	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
	1207 RCS Impact (Other)	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
AP	<b>Kokhanok - Design &amp; Feasibility Study of a Multi-purpose Building</b>	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (GF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	<b>Levelock - Heavy Equipment Purchase</b>	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (GF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	<b>Manley Hot Springs - Fire/Rescue/Public Safety Building</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Manley Hot Springs - New Health Clinic Project</b>	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (GF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	<b>Mentasta Lake - Multi-Purpose Community Services Center</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Minto - Multi-Purpose Community Center</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Nikolaevsk - Natural Gas Line Reduction Unit</b>	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
	1004 Gen Fund (GF)	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
AP	<b>Ninilchik - Senior Center Preservation</b>	0	0	385,000	0	385,000 >999 %	385,000 >999 %
	1004 Gen Fund (GF)	0	0	385,000	0	385,000 >999 %	385,000 >999 %
AP	<b>Northway Village - Community Center Addition</b>	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
	1004 Gen Fund (GF)	0	125,000	125,000	125,000 >999 %	0	125,000 >999 %
AP	<b>Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning</b>	0	0	75,000	0	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (GF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
AP	<b>Port Alsworth - Port Alsworth Motor Grader</b>	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (GF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Grants to Unincorporated Communities (AS 37.05.317) (continued)							
AP	<b>Sterling - Health / Safety &amp; Community Multi-Use Facility</b>	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (GF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	<b>Stevens Village - New Clinic Match Contribution</b>	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000 >999 %	0	150,000 >999 %
AP	<b>Tanacross - Subregional Community Health Center Project</b>	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (GF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	<b>Tetlin - Community Improvements</b>	0	35,000	35,000	35,000 >999 %	0	35,000 >999 %
	1004 Gen Fund (GF)	0	35,000	35,000	35,000 >999 %	0	35,000 >999 %
NPR-A Impact Grant Program							
AP	<b>Section 10</b>	4,847,165	0	0	-4,847,165 -100.0 %	0	-4,847,165 -100.0 %
	<b>NPR-A Impact Grant Program</b>						
	1063 NPR Fund (Fed)	4,847,165	0	0	-4,847,165 -100.0 %	0	-4,847,165 -100.0 %
AP	<b>Section 26(a)(1), SB 230</b>	0	545,737	545,737	545,737 >999 %	0	545,737 >999 %
	<b>Nuiqsut - Local Government Operations and Maintenance</b>						
	1063 NPR Fund (Fed)	0	545,737	545,737	545,737 >999 %	0	545,737 >999 %
AP	<b>Section 26(a)(2), SB 230</b>	0	251,243	251,243	251,243 >999 %	0	251,243 >999 %
	<b>North Slope Borough - School Counselor Grant Application</b>						
	1063 NPR Fund (Fed)	0	251,243	251,243	251,243 >999 %	0	251,243 >999 %
AP	<b>Section 26(a)(3), SB 230</b>	0	403,474	403,474	403,474 >999 %	0	403,474 >999 %
	<b>Atqasuk - Local Government Operations and Youth Program</b>						
	1063 NPR Fund (Fed)	0	403,474	403,474	403,474 >999 %	0	403,474 >999 %
AP	<b>Section 26(a)(4), SB 230</b>	0	289,000	289,000	289,000 >999 %	0	289,000 >999 %
	<b>Nuiqsut - Youth Center Operations and Maintenance</b>						
	1063 NPR Fund (Fed)	0	289,000	289,000	289,000 >999 %	0	289,000 >999 %
AP	<b>Section 26(a)(5), SB 230</b>	0	391,000	391,000	391,000 >999 %	0	391,000 >999 %
	<b>North Slope Borough - Internship Two Year Program</b>						
	1063 NPR Fund (Fed)	0	391,000	391,000	391,000 >999 %	0	391,000 >999 %
AP	<b>Section 26(a)(6), SB 230</b>	0	327,935	327,935	327,935 >999 %	0	327,935 >999 %
	<b>Wainwright - Youth Program</b>						
	1063 NPR Fund (Fed)	0	327,935	327,935	327,935 >999 %	0	327,935 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House			
NPR-A Impact Grant Program (continued)										
<b>AP</b>	<b>Section 26(a)(7), SB 230</b>	0	333,000	333,000	333,000	>999 %	0	333,000	>999 %	
	<b>North Slope Borough - Mayor's Job Program</b>									
	1063 NPR Fund (Fed)	0	333,000	333,000	333,000	>999 %	0	333,000	>999 %	
<b>AP</b>	<b>Section 26(a)(8), SB 230</b>	0	455,776	455,776	455,776	>999 %	0	455,776	>999 %	
	<b>Wainwright - Local Government Operations</b>									
	1063 NPR Fund (Fed)	0	455,776	455,776	455,776	>999 %	0	455,776	>999 %	
<b>AP</b>	<b>Section 26(a)(9), SB 230</b>	0	1,600,000	1,600,000	1,600,000	>999 %	0	1,600,000	>999 %	
	<b>Barrow - Local Government Operations and Maintenance</b>									
	1063 NPR Fund (Fed)	0	1,600,000	1,600,000	1,600,000	>999 %	0	1,600,000	>999 %	
<b>AP</b>	<b>Section 26(a)(10), SB 230</b>	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %	
	<b>North Slope Borough - Volunteer Search and Rescue</b>									
	1063 NPR Fund (Fed)	0	250,000	250,000	250,000	>999 %	0	250,000	>999 %	
<b>AP</b>	<b>Section 26(c), SB 230</b>	0	0	14,634,516	0		14,634,516	>999 %	14,634,516	>999 %
	<b>NPR-A Impact Grant Program - Capital Project Grants</b>									
	1063 NPR Fund (Fed)	0	0	14,634,516	0		14,634,516	>999 %	14,634,516	>999 %
*** Agency Totals *****		92,788,565	632,840,515	789,709,631	540,051,950	582.0 %	156,869,116	24.8 %	696,921,066	751.1 %
<u>Funding Summary</u>										
	General Funds (GF)	40,752,900	557,609,850	692,224,450	516,856,950	>999 %	134,614,600	24.1 %	651,471,550	>999 %
	Other State Funds (Other)	24,563,500	47,758,500	55,378,500	23,195,000	94.4 %	7,620,000	16.0 %	30,815,000	125.5 %
	Federal Receipts (Fed)	27,472,165	27,472,165	42,106,681	0		14,634,516	53.3 %	14,634,516	53.3 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Corrections**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
AP	<b>Anchorage Correctional Complex Renovation and Remodeling</b>	350,000	350,000	350,000	0	0	0
	1004 Gen Fund (GF)	350,000	350,000	350,000	0	0	0
AP	<b>Combined Hilland Mountain Correctional Center Fire Alarm Systems Replacement</b>	350,000	350,000	350,000	0	0	0
	1004 Gen Fund (GF)	350,000	350,000	350,000	0	0	0
AP	<b>Community Jails Repairs, Renovations, and Equipment</b>	100,000	200,000	200,000	100,000	0	100,000
	1004 Gen Fund (GF)	100,000	200,000	200,000	100,000	0	100,000
AP	<b>Deferred Maintenance Projects</b>	6,500,000	6,500,000	6,500,000	0	0	0
	1004 Gen Fund (GF)	6,500,000	6,500,000	6,500,000	0	0	0
AP	<b>Fairbanks Correctional Center Heating System Replacement</b>	2,500,000	2,500,000	2,500,000	0	0	0
	1004 Gen Fund (GF)	2,500,000	2,500,000	2,500,000	0	0	0
AP	<b>Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance</b>	0	1,700,000	1,700,000	1,700,000	>999 %	1,700,000
	1004 Gen Fund (GF)	0	1,700,000	1,700,000	1,700,000	>999 %	1,700,000
*** Agency Totals *****		9,800,000	11,600,000	11,600,000	1,800,000	18.4 %	1,800,000
<u>Funding Summary</u>							
	General Funds (GF)	9,800,000	11,600,000	11,600,000	1,800,000	18.4 %	1,800,000



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Education and Early Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
AP	<b>Alaska State Library, Archives and Museum Facility</b>	0	20,000,000	18,500,000	20,000,000	>999 %	-1,500,000 -7.5 %
	<b>Construction</b>						
	1008 G/O Bonds (Other)	0	20,000,000	18,500,000	20,000,000	>999 %	-1,500,000 -7.5 %
AP	<b>Mt Edgcumbe High School Aquatic Facility</b>	0	20,000,000	20,000,000	20,000,000	>999 %	0 >999 %
	1008 G/O Bonds (Other)	0	20,000,000	20,000,000	20,000,000	>999 %	0 >999 %
AP	<b>Mt Edgcumbe High School Cafeteria Improvements</b>	0	150,000	150,000	150,000	>999 %	0 >999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000	>999 %	0 >999 %
AP	<b>Mt. Edgcumbe High School Deferred Maintenance</b>	1,700,000	1,700,000	1,700,000	0		0
	1004 Gen Fund (GF)	1,700,000	1,700,000	1,700,000	0		0
AP	<b>Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility</b>	0	0	1,500,000	0		1,500,000 >999 %
	1004 Gen Fund (GF)	0	0	1,500,000	0		1,500,000 >999 %
AP	<b>Stratton Library Acquisition</b>	0	2,500,000	2,500,000	2,500,000	>999 %	0 >999 %
	1004 Gen Fund (GF)	0	2,500,000	2,500,000	2,500,000	>999 %	0 >999 %
School Construction Grant Fund (AS 14.11.005)							
AL	<b>Lower Yukon - Alakanuk K-12 School Replacement</b>	0	46,500,000	46,500,000	46,500,000	>999 %	0 >999 %
	1008 G/O Bonds (Other)	0	46,500,000	46,500,000	46,500,000	>999 %	0 >999 %
AL	<b>Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition</b>	0	49,900,000	49,900,000	49,900,000	>999 %	0 >999 %
	1008 G/O Bonds (Other)	0	49,900,000	49,900,000	49,900,000	>999 %	0 >999 %
AL	<b>Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition</b>	0	32,100,000	32,100,000	32,100,000	>999 %	0 >999 %
	1008 G/O Bonds (Other)	0	32,100,000	32,100,000	32,100,000	>999 %	0 >999 %
AP	<b>School Constructicon Local Share Adjustment to Effected Schools (Contingent on SB 237)</b>	0	0	1,083,427	0		1,083,427 >999 %
	1004 Gen Fund (GF)	0	0	1,083,427	0		1,083,427 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Education and Early Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Major Maintenance Grant Fund (AS 14.11.007)									
AL	<b>Nome Beltz Junior/Senior High School Fire Alarm System Replacement</b>	84,337	84,337	96,386	0	12,049	14.3 %	12,049	14.3 %
	1004 Gen Fund (GF)	84,337	84,337	96,386	0	12,049	14.3 %	12,049	14.3 %
AL	<b>Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement</b>	29,807	29,807	34,066	0	4,259	14.3 %	4,259	14.3 %
	1004 Gen Fund (GF)	29,807	29,807	34,066	0	4,259	14.3 %	4,259	14.3 %
AL	<b>Mettlakatla High School Renovation Alternates</b>	1,202,914	1,202,914	1,202,914	0	0		0	
	1004 Gen Fund (GF)	1,202,914	1,202,914	1,202,914	0	0		0	
AL	<b>Whittier K-12 School Sprinkler Installation and Interior Renovations</b>	1,762,541	1,762,541	1,762,541	0	0		0	
	1004 Gen Fund (GF)	1,762,541	1,762,541	1,762,541	0	0		0	
AL	<b>Yup'ik Vocational Education Building Water Service and Boiler Replacement</b>	123,701	123,701	123,701	0	0		0	
	1004 Gen Fund (GF)	123,701	123,701	123,701	0	0		0	
AL	<b>Yup'ik Vocational Education Building Roof Replacement</b>	80,729	80,729	80,729	0	0		0	
	1004 Gen Fund (GF)	80,729	80,729	80,729	0	0		0	
AL	<b>Service High School Renovation</b>	21,306,131	21,306,131	21,306,131	0	0		0	
	1004 Gen Fund (GF)	21,306,131	21,306,131	21,306,131	0	0		0	
AL	<b>Mosquito Lake Elementary Mechanical Upgrades</b>	180,491	180,491	180,491	0	0		0	
	1004 Gen Fund (GF)	180,491	180,491	180,491	0	0		0	
AP	<b>Major Maintenance Local Share Adjustment to Effected Schools (Contingent on SB 237)</b>	0	0	1,531,444	0	1,531,444	>999 %	1,531,444	>999 %
	1004 Gen Fund (GF)	0	0	1,531,444	0	1,531,444	>999 %	1,531,444	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	<b>Alaska Gateway School District - Dot Lake School Playground Equipment</b>	0	30,000	30,000	30,000	>999 %	0	30,000	>999 %
	1004 Gen Fund (GF)	0	30,000	30,000	30,000	>999 %	0	30,000	>999 %
AP	<b>Alaska Gateway School District - Tok School Biomass Energy System</b>	0	0	325,000	0	325,000	>999 %	325,000	>999 %
	1004 Gen Fund (GF)	0	0	325,000	0	325,000	>999 %	325,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Education and Early Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Chatham School District - Angoon Elementary School Playground	0	65,000	65,000	65,000	>999 %	0		65,000	>999 %
	1004 Gen Fund (GF)	0	65,000	65,000	65,000	>999 %	0		65,000	>999 %
AP	Copper River School District - Copper River Connects	0	300,000	300,000	300,000	>999 %	0		300,000	>999 %
	1004 Gen Fund (GF)	0	300,000	300,000	300,000	>999 %	0		300,000	>999 %
AP	Southeast Island School District - Port Alexander Generator Replacement	0	0	12,000	0		12,000	>999 %	12,000	>999 %
	1004 Gen Fund (GF)	0	0	12,000	0		12,000	>999 %	12,000	>999 %
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	0	23,000	23,000	23,000	>999 %	0		23,000	>999 %
	1004 Gen Fund (GF)	0	23,000	23,000	23,000	>999 %	0		23,000	>999 %
AP	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	40,000	40,000	40,000	>999 %	0		40,000	>999 %
	1004 Gen Fund (GF)	0	40,000	40,000	40,000	>999 %	0		40,000	>999 %
AP	Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	140,000	140,000	140,000	>999 %	0		140,000	>999 %
	1004 Gen Fund (GF)	0	140,000	140,000	140,000	>999 %	0		140,000	>999 %
AP	Yukon Koyukuk School District - Ruby School Playground Equipment	0	60,000	60,000	60,000	>999 %	0		60,000	>999 %
	1004 Gen Fund (GF)	0	60,000	60,000	60,000	>999 %	0		60,000	>999 %
*** Agency Totals *****		26,470,651	198,278,651	201,246,830	171,808,000	649.1 %	2,968,179	1.5 %	174,776,179	660.3 %
<u>Funding Summary</u>										
	General Funds (GF)	26,470,651	29,778,651	34,246,830	3,308,000	12.5 %	4,468,179	15.0 %	7,776,179	29.4 %
	Other State Funds (Other)	0	168,500,000	167,000,000	168,500,000	>999 %	-1,500,000	-0.9 %	167,000,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	1,826,274	1,826,274	1,826,274	0	0	0
	1075 Clean Wtr (Fed)	1,826,274	1,826,274	1,826,274	0	0	0
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	4,071,900	4,071,900	4,071,900	0	0	0
	1100 ADWF (Fed)	4,071,900	4,071,900	4,071,900	0	0	0
<b>AP</b>	<b>Environmental Health Lab Deferred Maintenance</b>	200,000	200,000	200,000	0	0	0
	1004 Gen Fund (GF)	200,000	200,000	200,000	0	0	0
<b>AP</b>	<b>Environmental Monitoring and Assessment of Surface Waters (EMAP)</b>	450,000	450,000	450,000	0	0	0
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	0	0	0
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (GF)	1,000,000	1,000,000	1,000,000	0	0	0
	1052 Oil/Haz Fd (GF)	2,000,000	2,000,000	2,000,000	0	0	0
Village Safe Water and Wastewater Infrastructure Projects							
<b>AL</b>	<b>First Time Service Projects</b>	0	29,100,000	29,100,000	29,100,000	>999 %	29,100,000 >999 %
	1002 Fed Rcpts (Fed)	0	23,100,000	23,100,000	23,100,000	>999 %	23,100,000 >999 %
	1003 G/F Match (GF)	0	5,700,000	5,700,000	5,700,000	>999 %	5,700,000 >999 %
	1108 Stat Desig (Other)	0	300,000	300,000	300,000	>999 %	300,000 >999 %
<b>AL</b>	<b>Expansion, Upgrade, Replacement of Existing Service</b>	0	19,400,000	19,400,000	19,400,000	>999 %	19,400,000 >999 %
	1002 Fed Rcpts (Fed)	0	15,400,000	15,400,000	15,400,000	>999 %	15,400,000 >999 %
	1003 G/F Match (GF)	0	3,800,000	3,800,000	3,800,000	>999 %	3,800,000 >999 %
	1108 Stat Desig (Other)	0	200,000	200,000	200,000	>999 %	200,000 >999 %
<b>AL</b>	<b>Adak - Water and Sewer Improvements</b>	264,182	0	0	-264,182	-100.0 %	-264,182 -100.0 %
	1002 Fed Rcpts (Fed)	198,137	0	0	-198,137	-100.0 %	-198,137 -100.0 %
	1003 G/F Match (GF)	66,045	0	0	-66,045	-100.0 %	-66,045 -100.0 %
<b>AL</b>	<b>Akiachak - Service Lines and Plumbing</b>	794,391	0	0	-794,391	-100.0 %	-794,391 -100.0 %
	1002 Fed Rcpts (Fed)	595,795	0	0	-595,795	-100.0 %	-595,795 -100.0 %
	1003 G/F Match (GF)	198,596	0	0	-198,596	-100.0 %	-198,596 -100.0 %
<b>AL</b>	<b>Alatna - Water Supply and Sewage Collection and Treatment Project Phase 4</b>	79,440	0	0	-79,440	-100.0 %	-79,440 -100.0 %
	1002 Fed Rcpts (Fed)	59,580	0	0	-59,580	-100.0 %	-59,580 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Village Safe Water and Wastewater Infrastructure Projects (continued)						
<b>AL    Alatna - Water Supply and Sewage Collection and Treatment</b>						
<b>Project Phase 4 (continued)</b>						
1003 G/F Match (GF)	19,860	0	0	-19,860 -100.0 %	0	-19,860 -100.0 %
<b>AL    Anderson - Sewage Lagoon</b>	<b>1,395,552</b>	<b>0</b>	<b>0</b>	<b>-1,395,552 -100.0 %</b>	<b>0</b>	<b>-1,395,552 -100.0 %</b>
1002 Fed Rcpts (Fed)	1,046,667	0	0	-1,046,667 -100.0 %	0	-1,046,667 -100.0 %
1003 G/F Match (GF)	348,885	0	0	-348,885 -100.0 %	0	-348,885 -100.0 %
<b>AL    Aniak - Sewer Service</b>	<b>52,725</b>	<b>0</b>	<b>0</b>	<b>-52,725 -100.0 %</b>	<b>0</b>	<b>-52,725 -100.0 %</b>
1002 Fed Rcpts (Fed)	39,544	0	0	-39,544 -100.0 %	0	-39,544 -100.0 %
1003 G/F Match (GF)	13,181	0	0	-13,181 -100.0 %	0	-13,181 -100.0 %
<b>AL    Atka - Phase 4 Improvements</b>	<b>197,733</b>	<b>0</b>	<b>0</b>	<b>-197,733 -100.0 %</b>	<b>0</b>	<b>-197,733 -100.0 %</b>
1002 Fed Rcpts (Fed)	148,300	0	0	-148,300 -100.0 %	0	-148,300 -100.0 %
1003 G/F Match (GF)	49,433	0	0	-49,433 -100.0 %	0	-49,433 -100.0 %
<b>AL    Bethel - Backbone Upgrades Phase 1</b>	<b>886,943</b>	<b>0</b>	<b>0</b>	<b>-886,943 -100.0 %</b>	<b>0</b>	<b>-886,943 -100.0 %</b>
1002 Fed Rcpts (Fed)	665,209	0	0	-665,209 -100.0 %	0	-665,209 -100.0 %
1003 G/F Match (GF)	221,734	0	0	-221,734 -100.0 %	0	-221,734 -100.0 %
<b>AL    Buckland - Water and Sewer System</b>	<b>567,423</b>	<b>0</b>	<b>0</b>	<b>-567,423 -100.0 %</b>	<b>0</b>	<b>-567,423 -100.0 %</b>
1002 Fed Rcpts (Fed)	425,568	0	0	-425,568 -100.0 %	0	-425,568 -100.0 %
1003 G/F Match (GF)	141,855	0	0	-141,855 -100.0 %	0	-141,855 -100.0 %
<b>AL    Cheformak - Water and Wastewater Feasibility Study</b>	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>-112,000 -100.0 %</b>	<b>0</b>	<b>-112,000 -100.0 %</b>
1002 Fed Rcpts (Fed)	84,000	0	0	-84,000 -100.0 %	0	-84,000 -100.0 %
1003 G/F Match (GF)	28,000	0	0	-28,000 -100.0 %	0	-28,000 -100.0 %
<b>AL    Chenega Bay - Water Treatment and Sewer Collection</b>	<b>624,364</b>	<b>0</b>	<b>0</b>	<b>-624,364 -100.0 %</b>	<b>0</b>	<b>-624,364 -100.0 %</b>
1002 Fed Rcpts (Fed)	468,274	0	0	-468,274 -100.0 %	0	-468,274 -100.0 %
1003 G/F Match (GF)	156,090	0	0	-156,090 -100.0 %	0	-156,090 -100.0 %
<b>AL    Chignik Bay - Wastewater System Improvements Phase 4</b>	<b>406,172</b>	<b>0</b>	<b>0</b>	<b>-406,172 -100.0 %</b>	<b>0</b>	<b>-406,172 -100.0 %</b>
1002 Fed Rcpts (Fed)	304,630	0	0	-304,630 -100.0 %	0	-304,630 -100.0 %
1003 G/F Match (GF)	101,542	0	0	-101,542 -100.0 %	0	-101,542 -100.0 %
<b>AL    Chistochina - Washeteria and Community Water System</b>	<b>292,690</b>	<b>0</b>	<b>0</b>	<b>-292,690 -100.0 %</b>	<b>0</b>	<b>-292,690 -100.0 %</b>
1002 Fed Rcpts (Fed)	219,518	0	0	-219,518 -100.0 %	0	-219,518 -100.0 %
1003 G/F Match (GF)	73,172	0	0	-73,172 -100.0 %	0	-73,172 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Village Safe Water and Wastewater Infrastructure Projects (continued)							
<b>AL</b>	<b>Chuathbaluk - Piped Sewer System Improvements</b>	201,282	0	0	-201,282 -100.0 %	0	-201,282 -100.0 %
	1002 Fed Rcpts (Fed)	150,962	0	0	-150,962 -100.0 %	0	-150,962 -100.0 %
	1003 G/F Match (GF)	50,320	0	0	-50,320 -100.0 %	0	-50,320 -100.0 %
<b>AL</b>	<b>Coffman Cove - Water Storage System</b>	680,874	0	0	-680,874 -100.0 %	0	-680,874 -100.0 %
	1002 Fed Rcpts (Fed)	510,657	0	0	-510,657 -100.0 %	0	-510,657 -100.0 %
	1003 G/F Match (GF)	170,217	0	0	-170,217 -100.0 %	0	-170,217 -100.0 %
<b>AL</b>	<b>Crooked Creek - Piped Water and Sewer System Final Phase</b>	412,850	0	0	-412,850 -100.0 %	0	-412,850 -100.0 %
	1002 Fed Rcpts (Fed)	309,638	0	0	-309,638 -100.0 %	0	-309,638 -100.0 %
	1003 G/F Match (GF)	103,212	0	0	-103,212 -100.0 %	0	-103,212 -100.0 %
<b>AL</b>	<b>Denali Commission/ANTHC/Other Federal Agencies</b>	10,500,000	0	0	-10,500,000 -100.0 %	0	-10,500,000 -100.0 %
	1002 Fed Rcpts (Fed)	10,000,000	0	0	-10,000,000 -100.0 %	0	-10,000,000 -100.0 %
	1108 Stat Desig (Other)	500,000	0	0	-500,000 -100.0 %	0	-500,000 -100.0 %
<b>AL</b>	<b>Eek - Water and Sewer Service</b>	2,933,645	0	0	-2,933,645 -100.0 %	0	-2,933,645 -100.0 %
	1002 Fed Rcpts (Fed)	2,200,169	0	0	-2,200,169 -100.0 %	0	-2,200,169 -100.0 %
	1003 G/F Match (GF)	733,476	0	0	-733,476 -100.0 %	0	-733,476 -100.0 %
<b>AL</b>	<b>Ekwok - Sewer System Improvements</b>	207,522	0	0	-207,522 -100.0 %	0	-207,522 -100.0 %
	1002 Fed Rcpts (Fed)	155,642	0	0	-155,642 -100.0 %	0	-155,642 -100.0 %
	1003 G/F Match (GF)	51,880	0	0	-51,880 -100.0 %	0	-51,880 -100.0 %
<b>AL</b>	<b>Elfin Cove - Water, Sewer and Solid Waste Study Update</b>	84,000	0	0	-84,000 -100.0 %	0	-84,000 -100.0 %
	1002 Fed Rcpts (Fed)	63,000	0	0	-63,000 -100.0 %	0	-63,000 -100.0 %
	1003 G/F Match (GF)	21,000	0	0	-21,000 -100.0 %	0	-21,000 -100.0 %
<b>AL</b>	<b>Emmonak - Water and Sewer Mains and Upgrades</b>	1,815,752	0	0	-1,815,752 -100.0 %	0	-1,815,752 -100.0 %
	1002 Fed Rcpts (Fed)	1,361,817	0	0	-1,361,817 -100.0 %	0	-1,361,817 -100.0 %
	1003 G/F Match (GF)	453,935	0	0	-453,935 -100.0 %	0	-453,935 -100.0 %
<b>AL</b>	<b>False Pass - Sewage Collection System</b>	406,618	0	0	-406,618 -100.0 %	0	-406,618 -100.0 %
	1002 Fed Rcpts (Fed)	304,964	0	0	-304,964 -100.0 %	0	-304,964 -100.0 %
	1003 G/F Match (GF)	101,654	0	0	-101,654 -100.0 %	0	-101,654 -100.0 %
<b>AL</b>	<b>Fort Yukon - Sewer Collection and Water Storage System</b>	1,034,409	0	0	-1,034,409 -100.0 %	0	-1,034,409 -100.0 %
	1002 Fed Rcpts (Fed)	775,809	0	0	-775,809 -100.0 %	0	-775,809 -100.0 %
	1003 G/F Match (GF)	258,600	0	0	-258,600 -100.0 %	0	-258,600 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Village Safe Water and Wastewater Infrastructure Projects (continued)							
AL	<b>Gambell - Water Storage System and Sewer System Improvements</b>	191,525	0	0	-191,525 -100.0 %	0	-191,525 -100.0 %
	1002 Fed Rcpts (Fed)	143,644	0	0	-143,644 -100.0 %	0	-143,644 -100.0 %
	1003 G/F Match (GF)	47,881	0	0	-47,881 -100.0 %	0	-47,881 -100.0 %
AL	<b>Glennallen - Hub Sewer Extension Final Phase</b>	63,624	0	0	-63,624 -100.0 %	0	-63,624 -100.0 %
	1002 Fed Rcpts (Fed)	47,718	0	0	-47,718 -100.0 %	0	-47,718 -100.0 %
	1003 G/F Match (GF)	15,906	0	0	-15,906 -100.0 %	0	-15,906 -100.0 %
AL	<b>Golovin - Sanitation Master Plan Update</b>	99,680	0	0	-99,680 -100.0 %	0	-99,680 -100.0 %
	1002 Fed Rcpts (Fed)	74,760	0	0	-74,760 -100.0 %	0	-74,760 -100.0 %
	1003 G/F Match (GF)	24,920	0	0	-24,920 -100.0 %	0	-24,920 -100.0 %
AL	<b>Golovin - Water Storage Tank</b>	107,810	0	0	-107,810 -100.0 %	0	-107,810 -100.0 %
	1002 Fed Rcpts (Fed)	80,858	0	0	-80,858 -100.0 %	0	-80,858 -100.0 %
	1003 G/F Match (GF)	26,952	0	0	-26,952 -100.0 %	0	-26,952 -100.0 %
AL	<b>Hooper Bay - Piped Water and Sewer System</b>	1,702,268	0	0	-1,702,268 -100.0 %	0	-1,702,268 -100.0 %
	1002 Fed Rcpts (Fed)	1,276,704	0	0	-1,276,704 -100.0 %	0	-1,276,704 -100.0 %
	1003 G/F Match (GF)	425,564	0	0	-425,564 -100.0 %	0	-425,564 -100.0 %
AL	<b>Kasaan - Water Treatment Plant and Storage Tank</b>	302,766	0	0	-302,766 -100.0 %	0	-302,766 -100.0 %
	1002 Fed Rcpts (Fed)	227,075	0	0	-227,075 -100.0 %	0	-227,075 -100.0 %
	1003 G/F Match (GF)	75,691	0	0	-75,691 -100.0 %	0	-75,691 -100.0 %
AL	<b>Kasigluk - Piped Water and Sewer and Sewer Haul Service</b>	1,777,493	0	0	-1,777,493 -100.0 %	0	-1,777,493 -100.0 %
	1002 Fed Rcpts (Fed)	1,333,123	0	0	-1,333,123 -100.0 %	0	-1,333,123 -100.0 %
	1003 G/F Match (GF)	444,370	0	0	-444,370 -100.0 %	0	-444,370 -100.0 %
AL	<b>Kongiganak - Water System Improvements</b>	1,475,299	0	0	-1,475,299 -100.0 %	0	-1,475,299 -100.0 %
	1002 Fed Rcpts (Fed)	1,106,477	0	0	-1,106,477 -100.0 %	0	-1,106,477 -100.0 %
	1003 G/F Match (GF)	368,822	0	0	-368,822 -100.0 %	0	-368,822 -100.0 %
AL	<b>Kotlik - Piped Water and Sewer Extensions</b>	103,790	0	0	-103,790 -100.0 %	0	-103,790 -100.0 %
	1002 Fed Rcpts (Fed)	77,843	0	0	-77,843 -100.0 %	0	-77,843 -100.0 %
	1003 G/F Match (GF)	25,947	0	0	-25,947 -100.0 %	0	-25,947 -100.0 %
AL	<b>Kotzebue - Water and Sewer Upgrades</b>	998,663	0	0	-998,663 -100.0 %	0	-998,663 -100.0 %
	1002 Fed Rcpts (Fed)	748,999	0	0	-748,999 -100.0 %	0	-748,999 -100.0 %
	1003 G/F Match (GF)	249,664	0	0	-249,664 -100.0 %	0	-249,664 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Village Safe Water and Wastewater Infrastructure Projects (continued)							
AL	<b>Lower Kalskag - Piped Water and Sewer System</b>	996,839	0	0	-996,839 -100.0 %	0	-996,839 -100.0 %
	1002 Fed Rcpts (Fed)	747,631	0	0	-747,631 -100.0 %	0	-747,631 -100.0 %
	1003 G/F Match (GF)	249,208	0	0	-249,208 -100.0 %	0	-249,208 -100.0 %
AL	<b>Manokotak - Water and Sewer Disposal and Distribution Improvements</b>	771,694	0	0	-771,694 -100.0 %	0	-771,694 -100.0 %
	1002 Fed Rcpts (Fed)	578,772	0	0	-578,772 -100.0 %	0	-578,772 -100.0 %
	1003 G/F Match (GF)	192,922	0	0	-192,922 -100.0 %	0	-192,922 -100.0 %
AL	<b>Marshall - Water and Sewer Line Replacement and Lagoon Repair and Expansion</b>	612,816	0	0	-612,816 -100.0 %	0	-612,816 -100.0 %
	1002 Fed Rcpts (Fed)	459,613	0	0	-459,613 -100.0 %	0	-459,613 -100.0 %
	1003 G/F Match (GF)	153,203	0	0	-153,203 -100.0 %	0	-153,203 -100.0 %
AL	<b>McGrath - Water and Sewer Improvements</b>	927,899	0	0	-927,899 -100.0 %	0	-927,899 -100.0 %
	1002 Fed Rcpts (Fed)	695,926	0	0	-695,926 -100.0 %	0	-695,926 -100.0 %
	1003 G/F Match (GF)	231,973	0	0	-231,973 -100.0 %	0	-231,973 -100.0 %
AL	<b>Nanwalek - Water and Sewer System Replacement</b>	257,536	0	0	-257,536 -100.0 %	0	-257,536 -100.0 %
	1002 Fed Rcpts (Fed)	193,152	0	0	-193,152 -100.0 %	0	-193,152 -100.0 %
	1003 G/F Match (GF)	64,384	0	0	-64,384 -100.0 %	0	-64,384 -100.0 %
AL	<b>Nightmute - Sewer Lagoon and System Improvements</b>	234,386	0	0	-234,386 -100.0 %	0	-234,386 -100.0 %
	1002 Fed Rcpts (Fed)	175,790	0	0	-175,790 -100.0 %	0	-175,790 -100.0 %
	1003 G/F Match (GF)	58,596	0	0	-58,596 -100.0 %	0	-58,596 -100.0 %
AL	<b>Ninilchik - Water and Sewer System Improvements</b>	624,165	0	0	-624,165 -100.0 %	0	-624,165 -100.0 %
	1002 Fed Rcpts (Fed)	468,125	0	0	-468,125 -100.0 %	0	-468,125 -100.0 %
	1003 G/F Match (GF)	156,040	0	0	-156,040 -100.0 %	0	-156,040 -100.0 %
AL	<b>Nunapitchuk - Water and Sewer Improvements</b>	714,952	0	0	-714,952 -100.0 %	0	-714,952 -100.0 %
	1002 Fed Rcpts (Fed)	536,215	0	0	-536,215 -100.0 %	0	-536,215 -100.0 %
	1003 G/F Match (GF)	178,737	0	0	-178,737 -100.0 %	0	-178,737 -100.0 %
AL	<b>Old Harbor - Water Treatment Plant, Tank and Connections</b>	536,715	0	0	-536,715 -100.0 %	0	-536,715 -100.0 %
	1002 Fed Rcpts (Fed)	402,537	0	0	-402,537 -100.0 %	0	-402,537 -100.0 %
	1003 G/F Match (GF)	134,178	0	0	-134,178 -100.0 %	0	-134,178 -100.0 %
AL	<b>Pelican - Water and Sewer Upgrades</b>	522,047	0	0	-522,047 -100.0 %	0	-522,047 -100.0 %
	1002 Fed Rcpts (Fed)	391,536	0	0	-391,536 -100.0 %	0	-391,536 -100.0 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Village Safe Water and Wastewater Infrastructure Projects (continued)							
<b>AL</b>	<b>Pelican - Water and Sewer Upgrades (continued)</b>						
	1003 G/F Match (GF)	130,511	0	0	-130,511 -100.0 %	0	-130,511 -100.0 %
<b>AL</b>	<b>Pilot Point - Water and Sewer Pipe Extension and Upgrades</b>	<b>56,742</b>	<b>0</b>	<b>0</b>	<b>-56,742 -100.0 %</b>	<b>0</b>	<b>-56,742 -100.0 %</b>
	1002 Fed Rcpts (Fed)	42,557	0	0	-42,557 -100.0 %	0	-42,557 -100.0 %
	1003 G/F Match (GF)	14,185	0	0	-14,185 -100.0 %	0	-14,185 -100.0 %
<b>AL</b>	<b>Pitkas Point - Water and Sewer System Upgrades</b>	<b>1,042,809</b>	<b>0</b>	<b>0</b>	<b>-1,042,809 -100.0 %</b>	<b>0</b>	<b>-1,042,809 -100.0 %</b>
	1002 Fed Rcpts (Fed)	782,109	0	0	-782,109 -100.0 %	0	-782,109 -100.0 %
	1003 G/F Match (GF)	260,700	0	0	-260,700 -100.0 %	0	-260,700 -100.0 %
<b>AL</b>	<b>Quinhagak - Piped Water and Sewer System Upgrades</b>	<b>2,351,626</b>	<b>0</b>	<b>0</b>	<b>-2,351,626 -100.0 %</b>	<b>0</b>	<b>-2,351,626 -100.0 %</b>
	1002 Fed Rcpts (Fed)	1,763,724	0	0	-1,763,724 -100.0 %	0	-1,763,724 -100.0 %
	1003 G/F Match (GF)	587,902	0	0	-587,902 -100.0 %	0	-587,902 -100.0 %
<b>AL</b>	<b>Saxman - Water Treatment Plant</b>	<b>347,802</b>	<b>0</b>	<b>0</b>	<b>-347,802 -100.0 %</b>	<b>0</b>	<b>-347,802 -100.0 %</b>
	1002 Fed Rcpts (Fed)	260,852	0	0	-260,852 -100.0 %	0	-260,852 -100.0 %
	1003 G/F Match (GF)	86,950	0	0	-86,950 -100.0 %	0	-86,950 -100.0 %
<b>AL</b>	<b>Seldovia - Water and Sewer Pipe Replacement and Upgrades</b>	<b>670,550</b>	<b>0</b>	<b>0</b>	<b>-670,550 -100.0 %</b>	<b>0</b>	<b>-670,550 -100.0 %</b>
	1002 Fed Rcpts (Fed)	502,914	0	0	-502,914 -100.0 %	0	-502,914 -100.0 %
	1003 G/F Match (GF)	167,636	0	0	-167,636 -100.0 %	0	-167,636 -100.0 %
<b>AL</b>	<b>Shageluk - Water Source and Sewer Service</b>	<b>677,249</b>	<b>0</b>	<b>0</b>	<b>-677,249 -100.0 %</b>	<b>0</b>	<b>-677,249 -100.0 %</b>
	1002 Fed Rcpts (Fed)	507,938	0	0	-507,938 -100.0 %	0	-507,938 -100.0 %
	1003 G/F Match (GF)	169,311	0	0	-169,311 -100.0 %	0	-169,311 -100.0 %
<b>AL</b>	<b>Slana - Wells and Septic Systems</b>	<b>515,060</b>	<b>0</b>	<b>0</b>	<b>-515,060 -100.0 %</b>	<b>0</b>	<b>-515,060 -100.0 %</b>
	1002 Fed Rcpts (Fed)	386,296	0	0	-386,296 -100.0 %	0	-386,296 -100.0 %
	1003 G/F Match (GF)	128,764	0	0	-128,764 -100.0 %	0	-128,764 -100.0 %
<b>AL</b>	<b>Stebbins - Water and Sewer System</b>	<b>1,107,652</b>	<b>0</b>	<b>0</b>	<b>-1,107,652 -100.0 %</b>	<b>0</b>	<b>-1,107,652 -100.0 %</b>
	1002 Fed Rcpts (Fed)	830,741	0	0	-830,741 -100.0 %	0	-830,741 -100.0 %
	1003 G/F Match (GF)	276,911	0	0	-276,911 -100.0 %	0	-276,911 -100.0 %
<b>AL</b>	<b>Takotna - Water and Sewer System Upgrades</b>	<b>269,866</b>	<b>0</b>	<b>0</b>	<b>-269,866 -100.0 %</b>	<b>0</b>	<b>-269,866 -100.0 %</b>
	1002 Fed Rcpts (Fed)	202,400	0	0	-202,400 -100.0 %	0	-202,400 -100.0 %
	1003 G/F Match (GF)	67,466	0	0	-67,466 -100.0 %	0	-67,466 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Village Safe Water and Wastewater Infrastructure Projects (continued)							
<b>AL</b>	<b>Tanana - Sewage Lagoon Improvements and Piped Water and Sewer Extension</b>	<b>397,195</b>	<b>0</b>	<b>0</b>	<b>-397,195 -100.0 %</b>	<b>0</b>	<b>-397,195 -100.0 %</b>
	1002 Fed Rcpts (Fed)	297,897	0	0	-297,897 -100.0 %	0	-297,897 -100.0 %
	1003 G/F Match (GF)	99,298	0	0	-99,298 -100.0 %	0	-99,298 -100.0 %
<b>AL</b>	<b>Togiak - Water Treatment Plant Upgrades and Repairs</b>	<b>665,689</b>	<b>0</b>	<b>0</b>	<b>-665,689 -100.0 %</b>	<b>0</b>	<b>-665,689 -100.0 %</b>
	1002 Fed Rcpts (Fed)	499,268	0	0	-499,268 -100.0 %	0	-499,268 -100.0 %
	1003 G/F Match (GF)	166,421	0	0	-166,421 -100.0 %	0	-166,421 -100.0 %
<b>AL</b>	<b>Toksook Bay - Water and Sewer System Improvements</b>	<b>787,268</b>	<b>0</b>	<b>0</b>	<b>-787,268 -100.0 %</b>	<b>0</b>	<b>-787,268 -100.0 %</b>
	1002 Fed Rcpts (Fed)	590,452	0	0	-590,452 -100.0 %	0	-590,452 -100.0 %
	1003 G/F Match (GF)	196,816	0	0	-196,816 -100.0 %	0	-196,816 -100.0 %
<b>AL</b>	<b>Tuluksak - Piped Water and Sewer System</b>	<b>1,044,057</b>	<b>0</b>	<b>0</b>	<b>-1,044,057 -100.0 %</b>	<b>0</b>	<b>-1,044,057 -100.0 %</b>
	1002 Fed Rcpts (Fed)	783,045	0	0	-783,045 -100.0 %	0	-783,045 -100.0 %
	1003 G/F Match (GF)	261,012	0	0	-261,012 -100.0 %	0	-261,012 -100.0 %
<b>AL</b>	<b>Tuntutuliak - Water and Sewer System Improvements</b>	<b>157,744</b>	<b>0</b>	<b>0</b>	<b>-157,744 -100.0 %</b>	<b>0</b>	<b>-157,744 -100.0 %</b>
	1002 Fed Rcpts (Fed)	118,308	0	0	-118,308 -100.0 %	0	-118,308 -100.0 %
	1003 G/F Match (GF)	39,436	0	0	-39,436 -100.0 %	0	-39,436 -100.0 %
<b>AL</b>	<b>Tununak - Flush Tank and Haul</b>	<b>89,592</b>	<b>0</b>	<b>0</b>	<b>-89,592 -100.0 %</b>	<b>0</b>	<b>-89,592 -100.0 %</b>
	1002 Fed Rcpts (Fed)	67,194	0	0	-67,194 -100.0 %	0	-67,194 -100.0 %
	1003 G/F Match (GF)	22,398	0	0	-22,398 -100.0 %	0	-22,398 -100.0 %
<b>AL</b>	<b>Unalakleet - Water and Sewer Lagoon Improvements</b>	<b>676,894</b>	<b>0</b>	<b>0</b>	<b>-676,894 -100.0 %</b>	<b>0</b>	<b>-676,894 -100.0 %</b>
	1002 Fed Rcpts (Fed)	507,672	0	0	-507,672 -100.0 %	0	-507,672 -100.0 %
	1003 G/F Match (GF)	169,222	0	0	-169,222 -100.0 %	0	-169,222 -100.0 %
<b>AL</b>	<b>Voznesenka - Water and Sewer System Improvements</b>	<b>170,226</b>	<b>0</b>	<b>0</b>	<b>-170,226 -100.0 %</b>	<b>0</b>	<b>-170,226 -100.0 %</b>
	1002 Fed Rcpts (Fed)	127,670	0	0	-127,670 -100.0 %	0	-127,670 -100.0 %
	1003 G/F Match (GF)	42,556	0	0	-42,556 -100.0 %	0	-42,556 -100.0 %
<b>AL</b>	<b>Wales - Washeteria and Water Treatment Plant</b>	<b>499,445</b>	<b>0</b>	<b>0</b>	<b>-499,445 -100.0 %</b>	<b>0</b>	<b>-499,445 -100.0 %</b>
	1002 Fed Rcpts (Fed)	374,585	0	0	-374,585 -100.0 %	0	-374,585 -100.0 %
	1003 G/F Match (GF)	124,860	0	0	-124,860 -100.0 %	0	-124,860 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL	<b>Anchorage - Girdwood Wastewater Treatment Facility</b>	4,100,000	4,100,000	4,100,000	0	0	0
	1004 Gen Fund (GF)	4,100,000	4,100,000	4,100,000	0	0	0
AL	<b>Dillingham - Continued Water System Improvements Phase 2</b>	3,090,000	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (GF)	3,090,000	3,090,000	3,090,000	0	0	0
AL	<b>Fairbanks North Star Borough - Solid Waste Landfill</b>	900,450	900,450	900,450	0	0	0
	<b>Leachate Recirculation Project</b>						
	1004 Gen Fund (GF)	900,450	900,450	900,450	0	0	0
AL	<b>Haines - Lilly Lake Transmission Line</b>	1,117,550	1,117,550	1,117,550	0	0	0
	1004 Gen Fund (GF)	1,117,550	1,117,550	1,117,550	0	0	0
AL	<b>Hoonah - Water Transmission Line Replacement, Phase 1</b>	1,065,020	1,065,020	1,065,020	0	0	0
	1004 Gen Fund (GF)	1,065,020	1,065,020	1,065,020	0	0	0
AL	<b>Ketchikan - Alaska Avenue Water &amp; Sewer Main Replacement</b>	0	1,773,660	1,773,660	1,773,660	>999 %	1,773,660 >999 %
	1004 Gen Fund (GF)	0	1,773,660	1,773,660	1,773,660	>999 %	1,773,660 >999 %
AL	<b>Ketchikan - Jackson/Monroe Street &amp; 4th/7th Avenue Water and Sewer</b>	0	3,459,375	3,459,375	3,459,375	>999 %	3,459,375 >999 %
	1004 Gen Fund (GF)	0	3,459,375	3,459,375	3,459,375	>999 %	3,459,375 >999 %
AL	<b>Ketchikan - Baranof Reservoir Replacement</b>	1,968,330	1,968,330	1,968,330	0	0	0
	1004 Gen Fund (GF)	1,968,330	1,968,330	1,968,330	0	0	0
AL	<b>Kodiak - Aleutian Homes Water &amp; Sewer Replacement Phase 3</b>	0	2,781,000	2,781,000	2,781,000	>999 %	2,781,000 >999 %
	1004 Gen Fund (GF)	0	2,781,000	2,781,000	2,781,000	>999 %	2,781,000 >999 %
AL	<b>Kodiak - UV Secondary Water Treatment Facility</b>	0	3,988,275	3,988,275	3,988,275	>999 %	3,988,275 >999 %
	1004 Gen Fund (GF)	0	3,988,275	3,988,275	3,988,275	>999 %	3,988,275 >999 %
AL	<b>Matanuska Susitna Borough - Central Landfill Cell 2 Closure</b>	546,480	546,480	546,480	0	0	0
	1004 Gen Fund (GF)	546,480	546,480	546,480	0	0	0
AL	<b>North Pole - Water and Sewer Improvements</b>	2,731,869	2,731,869	2,731,869	0	0	0
	1004 Gen Fund (GF)	2,731,869	2,731,869	2,731,869	0	0	0
AL	<b>North Slope Borough - Wainwright Water and Sewer Upgrades</b>	3,090,000	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (GF)	3,090,000	3,090,000	3,090,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Environmental Conservation

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)									
<b>AL</b>	<b>Palmer - Wastewater Treatment Plant Improvements Phase 2</b>	0	1,442,000	1,442,000	1,442,000	>999 %	0	1,442,000	>999 %
	1004 Gen Fund (GF)	0	1,442,000	1,442,000	1,442,000	>999 %	0	1,442,000	>999 %
<b>AL</b>	<b>Palmer - Continued Southwest Utility Extension Phase 2</b>	1,802,500	1,802,500	1,802,500	0		0	0	
	1004 Gen Fund (GF)	1,802,500	1,802,500	1,802,500	0		0	0	
<b>AL</b>	<b>Palmer - Continued Steel Water Main Replacement, Phase 7</b>	2,523,500	2,523,500	2,523,500	0		0	0	
	1004 Gen Fund (GF)	2,523,500	2,523,500	2,523,500	0		0	0	
<b>AL</b>	<b>Petersburg - Water Treatment Upgrades, Phase 3</b>	253,697	253,697	253,697	0		0	0	
	1004 Gen Fund (GF)	253,697	253,697	253,697	0		0	0	
<b>AL</b>	<b>Sand Point - Wastewater Improvements</b>	0	386,055	386,055	386,055	>999 %	0	386,055	>999 %
	1004 Gen Fund (GF)	0	386,055	386,055	386,055	>999 %	0	386,055	>999 %
<b>AL</b>	<b>Soldotna - Water System Improvements</b>	0	590,985	590,985	590,985	>999 %	0	590,985	>999 %
	1004 Gen Fund (GF)	0	590,985	590,985	590,985	>999 %	0	590,985	>999 %
<b>AL</b>	<b>Unalaska -WWTP Upgrade &amp; Leachate Treatment Phase 3</b>	0	2,369,000	2,369,000	2,369,000	>999 %	0	2,369,000	>999 %
	1004 Gen Fund (GF)	0	2,369,000	2,369,000	2,369,000	>999 %	0	2,369,000	>999 %
<b>AL</b>	<b>Wasilla - Sewage Treatment Plant Improvements</b>	0	2,271,150	2,271,150	2,271,150	>999 %	0	2,271,150	>999 %
	1004 Gen Fund (GF)	0	2,271,150	2,271,150	2,271,150	>999 %	0	2,271,150	>999 %
<b>AL</b>	<b>Wrangell - Landfill Closure</b>	0	670,680	670,680	670,680	>999 %	0	670,680	>999 %
	1004 Gen Fund (GF)	0	670,680	670,680	670,680	>999 %	0	670,680	>999 %
*** Agency Totals *****		81,237,570	100,969,750	100,969,750	19,732,180	24.3 %	0	19,732,180	24.3 %
<u>Funding Summary</u>									
	General Funds (GF)	35,889,396	55,621,576	55,621,576	19,732,180	55.0 %	0	19,732,180	55.0 %
	Other State Funds (Other)	500,000	500,000	500,000	0		0	0	
	Federal Receipts (Fed)	44,848,174	44,848,174	44,848,174	0		0	0	

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Fish and Game**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>Acid Leakage Study of the Tulsequah and Taku Rivers</b>	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (GF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
<b>AP</b>	<b>Assessment and Feasibility of Pilot Station Sonar</b>	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (GF)	250,000	0	0	-250,000 -100.0 %	0	-250,000 -100.0 %
	1201 CFEC Rcpts (GF)	0	250,000	250,000	250,000 >999 %	0	250,000 >999 %
<b>AP</b>	<b>Cooperative Resource Program</b>	455,000	0	0	-455,000 -100.0 %	0	-455,000 -100.0 %
	1108 Stat Desig (Other)	455,000	0	0	-455,000 -100.0 %	0	-455,000 -100.0 %
<b>AP</b>	<b>Crew Member Fishery Participation Database Development</b>	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (GF)	100,000	0	0	-100,000 -100.0 %	0	-100,000 -100.0 %
	1201 CFEC Rcpts (GF)	0	100,000	100,000	100,000 >999 %	0	100,000 >999 %
<b>AP</b>	<b>Economic Contribution of Wildlife to Alaska</b>	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0	0
	1024 Fish/Game (Other)	125,000	125,000	125,000	0	0	0
<b>AP</b>	<b>Endangered Species Act Listed Marine Mammals Research</b>	600,000	600,000	600,000	0	0	0
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	0	0	0
	1003 G/F Match (GF)	150,000	150,000	150,000	0	0	0
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	700,000	700,000	700,000	0	0	0
	1004 Gen Fund (GF)	700,000	700,000	700,000	0	0	0
<b>AP</b>	<b>Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries</b>	750,000	750,000	750,000	0	0	0
	1004 Gen Fund (GF)	750,000	0	0	-750,000 -100.0 %	0	-750,000 -100.0 %
	1201 CFEC Rcpts (GF)	0	750,000	750,000	750,000 >999 %	0	750,000 >999 %
<b>AP</b>	<b>Kincaid Car Dump Cleanup</b>	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (GF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
<b>AP</b>	<b>Near Island Research Facility</b>	0	20,000,000	20,000,000	20,000,000 >999 %	0	20,000,000 >999 %
	1008 G/O Bonds (Other)	0	20,000,000	20,000,000	20,000,000 >999 %	0	20,000,000 >999 %
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>	15,000,000	9,000,000	9,000,000	-6,000,000 -40.0 %	0	-6,000,000 -40.0 %
	1002 Fed Rcpts (Fed)	15,000,000	9,000,000	9,000,000	-6,000,000 -40.0 %	0	-6,000,000 -40.0 %
<b>AP</b>	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b>	7,500,000	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Fish and Game**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House		[3] - [1] GovTotal to House			
<b>AP</b>	<b>Palmer Hay Flats Game Refuge - Cottonwood Creek</b>	0	0	50,000	0	50,000	>999 %	50,000	>999 %		
	<b>Trailhead Restrooms</b>										
	1004 Gen Fund (GF)	0	0	50,000	0	50,000	>999 %	50,000	>999 %		
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>	3,100,000	3,100,000	3,100,000	0	0		0			
	1002 Fed Rcpts (Fed)	2,325,000	2,325,000	2,325,000	0	0		0			
	1024 Fish/Game (Other)	775,000	775,000	775,000	0	0		0			
<b>AP</b>	<b>State Contracted Hatchery Facilities Inspection</b>	150,000	150,000	150,000	0	0		0			
	1004 Gen Fund (GF)	150,000	0	0	-150,000	-100.0 %		-150,000	-100.0 %		
	1201 CFEC Rcpts (GF)	0	150,000	150,000	150,000	>999 %		150,000	>999 %		
<b>AP</b>	<b>Yukon River Chum Salmon Aerial Surveys</b>	200,000	200,000	200,000	0	0		0			
	1004 Gen Fund (GF)	200,000	200,000	200,000	0	0		0			
Statewide Facility Deferred Maintenance Projects											
<b>AL</b>	<b>Kodiak Warehouse/Compound Upgrades</b>	650,000	650,000	650,000	0	0		0			
	1004 Gen Fund (GF)	650,000	650,000	650,000	0	0		0			
<b>AL</b>	<b>Fairbanks Regional Office Repairs/Upgrades</b>	450,000	450,000	450,000	0	0		0			
	1004 Gen Fund (GF)	450,000	450,000	450,000	0	0		0			
<b>AL</b>	<b>Yakutat Compound Electrical Repairs and Upgrades</b>	100,000	100,000	100,000	0	0		0			
	1004 Gen Fund (GF)	100,000	100,000	100,000	0	0		0			
<b>AL</b>	<b>Statewide Boiler and Heating Systems Upgrades</b>	275,000	275,000	275,000	0	0		0			
	1004 Gen Fund (GF)	275,000	275,000	275,000	0	0		0			
<b>AL</b>	<b>Statewide Access, Parking, and Drainage Repairs and Upgrades</b>	275,000	275,000	275,000	0	0		0			
	1004 Gen Fund (GF)	275,000	275,000	275,000	0	0		0			
<b>AL</b>	<b>Statewide Bunkhouse Repairs/Upgrades</b>	250,000	250,000	250,000	0	0		0			
	1004 Gen Fund (GF)	250,000	250,000	250,000	0	0		0			
*** Agency Totals *****		31,305,000	44,850,000	45,035,000	13,545,000	43.3 %		185,000	0.4 %	13,730,000	43.9 %
<u>Funding Summary</u>											
	General Funds (GF)	4,300,000	4,300,000	4,485,000	0	185,000	4.3 %	185,000	4.3 %		
	Other State Funds (Other)	1,355,000	20,900,000	20,900,000	19,545,000	>999 %		0		19,545,000	>999 %

**2010 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Fish and Game**

	<u>[1]</u> GovTotal	<u>[2]</u> Senate	<u>[3]</u> House	<u>[2] - [1]</u> GovTotal to Senate		<u>[3] - [2]</u> Senate to House	<u>[3] - [1]</u> GovTotal to House	
*** Agency Totals ***** (continued)								
Federal Receipts (Fed)	25,650,000	19,650,000	19,650,000	-6,000,000 -23.4 %		0	-6,000,000 -23.4 %	

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Office of the Governor**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>Division of Elections Technology Refresh</b>	123,800	123,800	123,800	0	0	0
	1004 Gen Fund (GF)	123,800	123,800	123,800	0	0	0
<b>AP</b>	<b>Elections Reform Under the Federal Help America Vote Act</b>	1,425,000	1,425,000	1,425,000	0	0	0
	1185 Elect Fund (Other)	1,425,000	1,425,000	1,425,000	0	0	0
<b>AP</b>	<b>Voter Registration and Election Management System Replacement</b>	1,550,000	1,550,000	1,550,000	0	0	0
	1185 Elect Fund (Other)	1,550,000	1,550,000	1,550,000	0	0	0
*** Agency Totals *****		3,098,800	3,098,800	3,098,800	0	0	0
 <u>Funding Summary</u>							
	General Funds (GF)	123,800	123,800	123,800	0	0	0
	Other State Funds (Other)	2,975,000	2,975,000	2,975,000	0	0	0



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Health and Social Services**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>Emergency Medical Services Ambulances and Equipment</b>	425,000	425,000	425,000	0	0	0
	<b>Statewide – Match for Code Blue Project</b>						
	1003 G/F Match (GF)	425,000	425,000	425,000	0	0	0
<b>AP</b>	<b>Johnson Youth Center Renovation and Remodel to Meet</b>	9,880,000	9,880,000	9,880,000	0	0	0
	<b>Safety and Security Needs - Phase 1</b>						
	1004 Gen Fund (GF)	9,880,000	9,880,000	9,880,000	0	0	0
<b>AP</b>	<b>Medicaid Management Information System Completion</b>	14,990,300	14,990,300	14,990,300	0	0	0
	1002 Fed Rcpts (Fed)	8,782,300	8,782,300	8,782,300	0	0	0
	1003 G/F Match (GF)	6,208,000	6,208,000	6,208,000	0	0	0
<b>AP</b>	<b>Non-Pioneer Home Deferred Maintenance, Renovation,</b>	3,020,000	3,020,000	3,020,000	0	0	0
	<b>Repair and Equipment</b>						
	1002 Fed Rcpts (Fed)	20,000	20,000	20,000	0	0	0
	1003 G/F Match (GF)	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (GF)	2,900,000	2,900,000	2,900,000	0	0	0
<b>AP</b>	<b>Pioneer Homes Deferred Maintenance, Renovation, Repair</b>	4,000,000	4,000,000	4,000,000	0	0	0
	<b>and Equipment</b>						
	1004 Gen Fund (GF)	4,000,000	4,000,000	4,000,000	0	0	0
<b>*** Agency Totals *****</b>		<b>32,315,300</b>	<b>32,315,300</b>	<b>32,315,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <u>Funding Summary</u>							
	General Funds (GF)	23,513,000	23,513,000	23,513,000	0	0	0
	Federal Receipts (Fed)	8,802,300	8,802,300	8,802,300	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Labor and Workforce Development

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House	
<b>AP</b>	<b>AVTEC Alternative Energy Training Facility Expansion</b>	1,139,000	1,000,000	1,000,000	-139,000	-12.2 %	0	-139,000	-12.2 %
	1004 Gen Fund (GF)	1,139,000	1,000,000	1,000,000	-139,000	-12.2 %	0	-139,000	-12.2 %
<b>AP</b>	<b>AVTEC Culinary Academy Equipment</b>	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
<b>AP</b>	<b>AVTEC Culinary Video Teleconferencing Equipment</b>	412,695	412,695	412,695	0		0	0	
	1002 Fed Rcpts (Fed)	312,695	312,695	312,695	0		0	0	
	1003 G/F Match (GF)	100,000	100,000	100,000	0		0	0	
<b>AP</b>	<b>AVTEC Deferred Maintenance</b>	1,000,000	1,000,000	1,000,000	0		0	0	
	1004 Gen Fund (GF)	1,000,000	1,000,000	1,000,000	0		0	0	
<b>AP</b>	<b>AVTEC Medium &amp; Heavy Duty Truck Training Equipment</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
	1003 G/F Match (GF)	0	500,000	500,000	500,000	>999 %	0	500,000	>999 %
<b>AP</b>	<b>Fairbanks Pipeline Training Center Construction, Utilities and Equipment</b>	2,000,000	4,000,000	4,000,000	2,000,000	100.0 %	0	2,000,000	100.0 %
	1004 Gen Fund (GF)	2,000,000	4,000,000	4,000,000	2,000,000	100.0 %	0	2,000,000	100.0 %
<b>AP</b>	<b>Medium/Heavy Duty Truck and Culinary Equipment</b>	1,500,000	0	0	-1,500,000	-100.0 %	0	-1,500,000	-100.0 %
	1002 Fed Rcpts (Fed)	1,000,000	0	0	-1,000,000	-100.0 %	0	-1,000,000	-100.0 %
	1003 G/F Match (GF)	500,000	0	0	-500,000	-100.0 %	0	-500,000	-100.0 %
*** Agency Totals *****		6,051,695	7,912,695	7,912,695	1,861,000	30.8 %	0	1,861,000	30.8 %
<u>Funding Summary</u>									
	General Funds (GF)	4,739,000	6,600,000	6,600,000	1,861,000	39.3 %	0	1,861,000	39.3 %
	Federal Receipts (Fed)	1,312,695	1,312,695	1,312,695	0		0	0	

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Law**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP    Fairbanks and Anchorage Key Card Office Access</b>	150,000	150,000	150,000	0	0	0
1004 Gen Fund (GF)	150,000	150,000	150,000	0	0	0
*** Agency Totals *****	150,000	150,000	150,000	0	0	0
<u>Funding Summary</u>						
General Funds (GF)	150,000	150,000	150,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Military and Veterans Affairs**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>Army Guard Facilities Projects</b>	8,342,000	8,342,000	8,342,000	0	0	0
	1002 Fed Rcpts (Fed)	7,342,000	7,342,000	7,342,000	0	0	0
	1003 G/F Match (GF)	1,000,000	1,000,000	1,000,000	0	0	0
<b>AP</b>	<b>Cold Weather Generation Storage and Maintenance</b>	50,000	50,000	50,000	0	0	0
	1004 Gen Fund (GF)	50,000	50,000	50,000	0	0	0
<b>AP</b>	<b>Compliance Site Clean Up at Seward and Anchorage (Tudor)</b>	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (GF)	250,000	250,000	250,000	0	0	0
<b>AP</b>	<b>Interior Alaska Veterans Cemetary Design and Planning</b>	6,000,000	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
	1003 G/F Match (GF)	750,000	750,000	750,000	0	0	0
	1004 Gen Fund (GF)	250,000	250,000	250,000	0	0	0
<b>AP</b>	<b>National Guard Counterdrug Support</b>	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	9,500,000	9,500,000	9,500,000	0	0	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0	0
Deferred Maintenance Projects							
<b>AL</b>	<b>Armory Facilities Deferred Maintenance</b>	8,408,000	8,408,000	8,408,000	0	0	0
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0	0
	1003 G/F Match (GF)	2,108,000	2,108,000	2,108,000	0	0	0
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding</b>	892,000	892,000	892,000	0	0	0
	1003 G/F Match (GF)	892,000	892,000	892,000	0	0	0
<b>AL</b>	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (GF)	1,000,000	1,000,000	1,000,000	0	0	0
*** Agency Totals *****		34,542,000	34,542,000	34,542,000	0	0	0
<u>Funding Summary</u>							
	General Funds (GF)	6,300,000	6,300,000	6,300,000	0	0	0
	Federal Receipts (Fed)	28,242,000	28,242,000	28,242,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Natural Resources**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
AP	<b>Abandoned Mine Lands Reclamation Federal Program</b>	3,575,000	3,575,000	3,575,000	0	0	0
	1002 Fed Rcpts (Fed)	3,575,000	3,575,000	3,575,000	0	0	0
AP	<b>Alaska Coastal Management Federal Pass Through Grants</b>	1,360,000	1,360,000	1,360,000	0	0	0
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	1,360,000	0	0	0
AP	<b>Alaska Land Mobile Radio Phase 3 of 4</b>	625,000	625,000	625,000	0	0	0
	1004 Gen Fund (GF)	625,000	625,000	625,000	0	0	0
AP	<b>Anchorage Soil &amp; Water Conservation District</b>	0	0	70,000	0	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (GF)	0	0	70,000	0	70,000 >999 %	70,000 >999 %
AP	<b>Assessment of In-State Gas Energy Potential</b>	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (GF)	500,000	500,000	500,000	0	0	0
AP	<b>Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements</b>	0	34,000	34,000	34,000 >999 %	0	34,000 >999 %
	1004 Gen Fund (GF)	0	34,000	34,000	34,000 >999 %	0	34,000 >999 %
AP	<b>Cooperative Water Resource Program</b>	350,000	805,000	805,000	455,000 130.0 %	0	455,000 130.0 %
	1108 Stat Desig (Other)	350,000	805,000	805,000	455,000 130.0 %	0	455,000 130.0 %
AP	<b>Eagle Beach Public Use Cabins</b>	0	50,000	100,000	50,000 >999 %	50,000 100.0 %	100,000 >999 %
	1004 Gen Fund (GF)	0	50,000	100,000	50,000 >999 %	50,000 100.0 %	100,000 >999 %
AP	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	1,800,000	1,800,000	1,800,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
	1108 Stat Desig (Other)	800,000	800,000	800,000	0	0	0
AP	<b>Foothills Oil and Gas Development Infrastructure Investigations</b>	370,000	370,000	370,000	0	0	0
	1004 Gen Fund (GF)	370,000	370,000	370,000	0	0	0
AP	<b>Forest Legacy Federal Grant Program</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AP	<b>Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5</b>	300,000	300,000	300,000	0	0	0
	1004 Gen Fund (GF)	300,000	300,000	300,000	0	0	0
AP	<b>Information Technology Infrastructure Upgrades - Phase 2 of 2</b>	215,000	130,000	130,000	-85,000 -39.5 %	0	-85,000 -39.5 %
	1004 Gen Fund (GF)	215,000	130,000	130,000	-85,000 -39.5 %	0	-85,000 -39.5 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Natural Resources**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
AP	<b>Land and Water Conservation Fund Federal Grant Program</b>	600,000	600,000	600,000	0	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0	0
AP	<b>Land Sale Web Enhancement</b>	68,000	68,000	68,000	0	0	0
	1153 State Land (GF)	68,000	68,000	68,000	0	0	0
AP	<b>Land Sales - New Subdivision Development</b>	3,600,000	3,600,000	3,600,000	0	0	0
	1153 State Land (GF)	3,600,000	3,600,000	3,600,000	0	0	0
AP	<b>Matanuska Susitna Borough Hydrogeology Assessment</b>	295,000	295,000	295,000	0	0	0
	Phase 2 of 3						
	1004 Gen Fund (GF)	295,000	295,000	295,000	0	0	0
AP	<b>National Coastal Wetland Grant - Campbell Creek Estuary</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AP	<b>National Historic Preservation Fund Federal Grant Program</b>	1,200,000	1,200,000	1,200,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
	1003 G/F Match (GF)	200,000	200,000	200,000	0	0	0
AP	<b>National Recreational Trail Grants Federal Program</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AP	<b>Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4</b>	125,000	0	0	-125,000	-100.0 %	-125,000
	1004 Gen Fund (GF)	125,000	0	0	-125,000	-100.0 %	-125,000
AP	<b>Reservoir Studies for North Slope and Cook Inlet</b>	3,500,000	3,500,000	3,500,000	0	0	0
	1004 Gen Fund (GF)	3,500,000	3,500,000	3,500,000	0	0	0
AP	<b>Sale and Replacement of PC7 Aircraft for Wildland Firefighting</b>	2,000,000	0	0	-2,000,000	-100.0 %	-2,000,000
	1005 GF/Prgm (GF)	2,000,000	0	0	-2,000,000	-100.0 %	-2,000,000
AP	<b>Sale and Replacement of Tactical Firefighting Aircraft</b>	600,000	2,600,000	2,600,000	2,000,000	333.3 %	2,000,000
	1004 Gen Fund (GF)	600,000	600,000	600,000	0	0	0
	1005 GF/Prgm (GF)	0	2,000,000	2,000,000	2,000,000	>999 %	2,000,000
AP	<b>Snowmobile Trail Development and Program Grants</b>	250,000	250,000	250,000	0	0	0
	1195 SpecVehRct (GF)	250,000	250,000	250,000	0	0	0
AP	<b>State Parks Deferred Maintenance - House of Wickersham R &amp; R</b>	0	250,000	250,000	250,000	>999 %	250,000
	1004 Gen Fund (GF)	0	250,000	250,000	250,000	>999 %	250,000

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Natural Resources**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP Statewide Timber Inventories</b>	215,000	215,000	215,000	0	0	0
1004 Gen Fund (GF)	215,000	215,000	215,000	0	0	0
<b>AP Unified Permitting Project Phase 5 of 7</b>	800,000	800,000	800,000	0	0	0
1004 Gen Fund (GF)	800,000	800,000	800,000	0	0	0
<b>AP Upper Chatanika and Chena River State Recreation Sites Facility Upgrade</b>	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %
1004 Gen Fund (GF)	0	5,000	5,000	5,000 >999 %	0	5,000 >999 %
<b>AP Wildland Fire Truck Replacement</b>	1,150,000	800,000	800,000	-350,000 -30.4 %	0	-350,000 -30.4 %
1004 Gen Fund (GF)	1,150,000	800,000	800,000	-350,000 -30.4 %	0	-350,000 -30.4 %
Deferred Maintenance, Equipment Replacement, and Emergency Repairs						
<b>AL Plant Material Center Deferred Maintenance</b>	520,000	520,000	520,000	0	0	0
1004 Gen Fund (GF)	520,000	520,000	520,000	0	0	0
<b>AL State Parks Deferred Maintenance and Equipment Replacement</b>	3,480,000	3,480,000	3,480,000	0	0	0
1004 Gen Fund (GF)	3,480,000	3,480,000	3,480,000	0	0	0
<b>*** Agency Totals *****</b>	<b>31,498,000</b>	<b>31,732,000</b>	<b>31,852,000</b>	<b>234,000 0.7 %</b>	<b>120,000 0.4 %</b>	<b>354,000 1.1 %</b>
<u>Funding Summary</u>						
General Funds (GF)	18,813,000	18,592,000	18,712,000	-221,000 -1.2 %	120,000 0.6 %	-101,000 -0.5 %
Other State Funds (Other)	1,150,000	1,605,000	1,605,000	455,000 39.6 %	0	455,000 39.6 %
Federal Receipts (Fed)	11,535,000	11,535,000	11,535,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Public Safety**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
AP	<b>Aircraft and Vessel Repair and Maintenance</b>	850,000	850,000	850,000	0	0	0
	1004 Gen Fund (GF)	850,000	850,000	850,000	0	0	0
AP	<b>Alaska Public Safety Information Network Redesign Phase 3</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (GF)	1,000,000	1,000,000	1,000,000	0	0	0
AP	<b>Alaska State Trooper Law Enforcement Equipment Replacement</b>	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (GF)	500,000	500,000	500,000	0	0	0
AP	<b>Alaska State Trooper Mobile Data Computers - Phase 3</b>	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (GF)	250,000	250,000	250,000	0	0	0
AP	<b>Alaska Wildlife Trooper Law Enforcement Equipment Replacement</b>	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (GF)	500,000	500,000	500,000	0	0	0
AP	<b>Crime Lab Replacement</b>	75,750,000	0	75,750,000	-75,750,000	-100.0 %	75,750,000
	1004 Gen Fund (GF)	0	0	75,750,000	0	>999 %	75,750,000
	1163 COP (Other)	75,750,000	0	0	-75,750,000	-100.0 %	-75,750,000
AP	<b>Crime Laboratory Equipment Replacement</b>	86,000	86,000	86,000	0	0	0
	1004 Gen Fund (GF)	86,000	86,000	86,000	0	0	0
AP	<b>Marine Fisheries Patrol Improvements</b>	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
AP	<b>Public Safety Academy Dining Facility - Design &amp; Construction</b>	0	2,000,000	2,000,000	2,000,000	>999 %	2,000,000
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	2,000,000	>999 %	2,000,000
AP	<b>Public Safety Academy Driver Training Facility - Land Acquisition &amp; Construction</b>	0	5,000,000	5,000,000	5,000,000	>999 %	5,000,000
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000	>999 %	5,000,000
AP	<b>Statewide Facilities Maintenance, Repairs, and Improvements</b>	1,350,000	1,350,000	1,350,000	0	0	0
	1004 Gen Fund (GF)	1,350,000	1,350,000	1,350,000	0	0	0
AP	<b>Troopers on the Trail</b>	0	0	20,000	0	20,000	>999 %
	1004 Gen Fund (GF)	0	0	20,000	0	20,000	>999 %
AP	<b>Video Judicial Conference Arraignment Study</b>	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (GF)	100,000	100,000	100,000	0	0	0



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Public Safety**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
*** Agency Totals *****	81,886,000	13,136,000	88,906,000	-68,750,000    -84.0 %	75,770,000    576.8 %	7,020,000    8.6 %
 <u>Funding Summary</u>						
General Funds (GF)	4,636,000	11,636,000	87,406,000	7,000,000    151.0 %	75,770,000    651.2 %	82,770,000    >999 %
Other State Funds (Other)	75,750,000	0	0	-75,750,000    -100.0 %	0	-75,750,000    -100.0 %
Federal Receipts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Revenue**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
AP	<b>Child Support Services Computer Replacement Project - Phase 1</b>	201,600	201,600	201,600	0	0	0
	1002 Fed Rcpts (Fed)	133,056	133,056	133,056	0	0	0
	1003 G/F Match (GF)	0	68,544	68,544	68,544 >999 %	0	68,544 >999 %
	1156 Rcpt Svcs (GF)	68,544	0	0	-68,544 -100.0 %	0	-68,544 -100.0 %
AP	<b>IBM Bladecenter</b>	230,000	230,000	230,000	0	0	0
	1004 Gen Fund (GF)	230,000	230,000	230,000	0	0	0
AP	<b>NetApp Upgrade</b>	231,000	231,000	231,000	0	0	0
	1004 Gen Fund (GF)	231,000	231,000	231,000	0	0	0
AP	<b>New Tax Revenue Management Information System Plan</b>	300,000	300,000	300,000	0	0	0
	1004 Gen Fund (GF)	300,000	300,000	300,000	0	0	0
AP	<b>Permanent Fund Dividend Master Phone Queue</b>	350,000	350,000	350,000	0	0	0
	1050 PFD Fund (GF)	350,000	350,000	350,000	0	0	0
AP	<b>Permanent Fund Portfolio Accounting System Upgrade</b>	250,000	250,000	250,000	0	0	0
	1105 PF Gross (Other)	250,000	250,000	250,000	0	0	0
AP	<b>Section 11(a)</b>	900,000	0	0	-900,000 -100.0 %	0	-900,000 -100.0 %
	<b>UA Life Sciences Classroom and Lab Facility COPS Issuance Costs</b>						
	1163 COP (Other)	900,000	0	0	-900,000 -100.0 %	0	-900,000 -100.0 %
Alaska Housing Finance Corporation							
AP	<b>AHFC Building System Replacement Program</b>	1,500,000	1,500,000	1,500,000	0	0	0
	1139 AHFC Div (GF)	1,500,000	1,500,000	1,500,000	0	0	0
AP	<b>AHFC Competitive Grants for Public Housing</b>	1,100,000	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
	1139 AHFC Div (GF)	350,000	350,000	350,000	0	0	0
AP	<b>AHFC Denali Commission Projects</b>	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AP	<b>AHFC Energy Assurances/Smart Grid Resiliency Program</b>	262,000	262,000	262,000	0	0	0
	1212 Stimulus09 (Fed)	262,000	262,000	262,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Revenue**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Alaska Housing Finance Corporation (continued)							
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	1,000,000	1,000,000	0	0	0
	1139 AHFC Div (GF)	1,000,000	1,000,000	1,000,000	0	0	0
AP	AHFC Federal and Other Competitive Grants	4,500,000	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
	1139 AHFC Div (GF)	1,500,000	1,500,000	1,500,000	0	0	0
AP	AHFC Fire Protection Systems - Phase 2	2,200,000	2,200,000	2,200,000	0	0	0
	1139 AHFC Div (GF)	2,200,000	2,200,000	2,200,000	0	0	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,250,000	4,250,000	4,250,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
	1139 AHFC Div (GF)	750,000	750,000	750,000	0	0	0
AP	AHFC San Roberto Redevelopment	9,708,504	9,708,504	9,708,504	0	0	0
	1113 AHFC Bonds (Other)	7,500,000	7,500,000	7,500,000	0	0	0
	1139 AHFC Div (GF)	2,208,504	2,208,504	2,208,504	0	0	0
AP	AHFC Security Systems Replacement/Upgrades	500,000	500,000	500,000	0	0	0
	1139 AHFC Div (GF)	500,000	500,000	500,000	0	0	0
AP	AHFC Senior Citizens Housing Development Program	4,500,000	4,500,000	4,500,000	0	0	0
	1139 AHFC Div (GF)	4,500,000	4,500,000	4,500,000	0	0	0
AP	AHFC State Energy Program Special Projects	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0	0
	1139 AHFC Div (GF)	50,000	50,000	50,000	0	0	0
AP	AHFC Statewide ADA Improvements	500,000	500,000	500,000	0	0	0
	1139 AHFC Div (GF)	500,000	500,000	500,000	0	0	0
AP	AHFC Statewide Project Improvements	2,000,000	2,000,000	2,000,000	0	0	0
	1139 AHFC Div (GF)	2,000,000	2,000,000	2,000,000	0	0	0
AP	AHFC Supplemental Housing Development Program	8,000,000	7,000,000	7,000,000	-1,000,000	0	-1,000,000
	1139 AHFC Div (GF)	8,000,000	7,000,000	7,000,000	-1,000,000	0	-1,000,000
					-12.5 %		-12.5 %
AP	AHFC Weatherization Program	3,000,000	4,000,000	4,000,000	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Revenue**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
Alaska Housing Finance Corporation (continued)									
<b>AP</b>	<b>AHFC Weatherization Program (continued)</b>								
	0	1,000,000	1,000,000	1,000,000	>999 %	0		1,000,000	>999 %
	1139 AHFC Div (GF)								
<b>AP</b>	0	0	1,700,000	0		1,700,000	>999 %	1,700,000	>999 %
	<b>Section 29(c), SB 230</b>								
	<b>In-State Natural Gas Pipeline (Contingent on Passage of HB 369)</b>								
	0	0	1,700,000	0		1,700,000	>999 %	1,700,000	>999 %
	1004 Gen Fund (GF)								
AHFC Housing Loan Program									
<b>AL</b>	5,000,000	5,000,000	5,000,000	0		0		0	
	<b>Teacher, Health and Public Safety Professionals Housing</b>								
	1139 AHFC Div (GF)								
<b>AL</b>	1,000,000	1,000,000	1,000,000	0		0		0	
	<b>Village Public Safety Officers Housing</b>								
	1139 AHFC Div (GF)								
*** Agency Totals *****	58,983,104	58,083,104	59,783,104	-900,000	-1.5 %	1,700,000	2.9 %	800,000	1.4 %
<u>Funding Summary</u>									
	32,238,048	32,238,048	33,938,048	0		1,700,000	5.3 %	1,700,000	5.3 %
	General Funds (GF)								
	8,650,000	7,750,000	7,750,000	-900,000	-10.4 %	0		-900,000	-10.4 %
	Other State Funds (Other)								
	18,095,056	18,095,056	18,095,056	0		0		0	
	Federal Receipts (Fed)								

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House	
AP	<b>Alaska Aviation Safety Program</b>	750,000	1,500,000	1,750,000	750,000	100.0 %	250,000	16.7 %	1,000,000	133.3 %
	1002 Fed Rcpts (Fed)	500,000	1,000,000	1,000,000	500,000	100.0 %	0		500,000	100.0 %
	1004 Gen Fund (GF)	250,000	500,000	750,000	250,000	100.0 %	250,000	50.0 %	500,000	200.0 %
AP	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	12,000,000	12,000,000	12,000,000	0		0		0	
	1004 Gen Fund (GF)	12,000,000	12,000,000	12,000,000	0		0		0	
AP	<b>Section 36(a), SB 230</b>	60,000,000	60,000,000	60,000,000	0		0		0	
	<b>Alaska Marine Highways - Alaska Class Ferry Vessel</b>									
	1082 Vessel Rep (GF)	60,000,000	60,000,000	60,000,000	0		0		0	
AP	<b>Capital Improvement Program Equipment Replacement</b>	1,500,000	1,500,000	1,500,000	0		0		0	
	1061 CIP Rcpts (Other)	1,500,000	1,500,000	1,500,000	0		0		0	
AP	<b>Chena Small Tracts Road Multi-Use Path Design and Planning</b>	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	150,000	>999 %	0		150,000	>999 %
AP	<b>Chignik Lagoon - Airport Safety Improvements</b>	1,800,000	1,800,000	1,800,000	0		0		0	
	1004 Gen Fund (GF)	1,800,000	1,800,000	1,800,000	0		0		0	
AP	<b>Church and Schrock Street Light</b>	0	0	10,000	0		10,000	>999 %	10,000	>999 %
	1004 Gen Fund (GF)	0	0	10,000	0		10,000	>999 %	10,000	>999 %
AP	<b>Community Access Roads - Kake to Petersburg</b>	0	4,500,000	4,500,000	4,500,000	>999 %	0		4,500,000	>999 %
	1004 Gen Fund (GF)	0	4,500,000	4,500,000	4,500,000	>999 %	0		4,500,000	>999 %
AP	<b>Corps of Engineers - Harbor Program - Saint Paul</b>	700,000	700,000	700,000	0		0		0	
	1003 G/F Match (GF)	700,000	700,000	700,000	0		0		0	
AP	<b>Dalton Highway Including Surfacing Materials</b>	5,000,000	5,000,000	5,000,000	0		0		0	
	1004 Gen Fund (GF)	5,000,000	5,000,000	5,000,000	0		0		0	
AP	<b>Debarr Road School Zone</b>	0	200,000	200,000	200,000	>999 %	0		200,000	>999 %
	1004 Gen Fund (GF)	0	200,000	200,000	200,000	>999 %	0		200,000	>999 %
AP	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation</b>	0	9,000,000	9,000,000	9,000,000	>999 %	0		9,000,000	>999 %
	1004 Gen Fund (GF)	0	9,000,000	9,000,000	9,000,000	>999 %	0		9,000,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Transportation and Public Facilities

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP Fairbanks Metropolitan Area Transportation System (FMATS)</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
- Transportation Improvement Program						
1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
<b>AP Fairview Loop Road - Pedestrian Pathway</b>	0	0	4,500,000	0	4,500,000 >999 %	4,500,000 >999 %
1004 Gen Fund (GF)	0	0	4,500,000	0	4,500,000 >999 %	4,500,000 >999 %
<b>AP Holt-Lamplight Road Repaving</b>	0	0	8,000,000	0	8,000,000 >999 %	8,000,000 >999 %
1004 Gen Fund (GF)	0	0	8,000,000	0	8,000,000 >999 %	8,000,000 >999 %
<b>AP Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>	0	5,000,000	10,000,000	5,000,000 >999 %	5,000,000 100.0 %	10,000,000 >999 %
1004 Gen Fund (GF)	0	5,000,000	10,000,000	5,000,000 >999 %	5,000,000 100.0 %	10,000,000 >999 %
<b>AP Nome State Office Building Design and Construction</b>	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
1004 Gen Fund (GF)	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
<b>AP Steele Creek Road Improvements</b>	0	0	90,000	0	90,000 >999 %	90,000 >999 %
1004 Gen Fund (GF)	0	0	90,000	0	90,000 >999 %	90,000 >999 %
<b>AP Williams Port and Pile Bay Access Survey and Mapping</b>	0	200,000	0	200,000 >999 %	-200,000 -100.0 %	0
1004 Gen Fund (GF)	0	200,000	0	200,000 >999 %	-200,000 -100.0 %	0
<b>Highways and Facilities</b>						
<b>AL Americans with Disabilities Act Compliance Projects</b>	500,000	500,000	500,000	0	0	0
1004 Gen Fund (GF)	500,000	500,000	500,000	0	0	0
<b>AL Central Region Signal Malfunction Management Units</b>	22,000	22,000	22,000	0	0	0
1004 Gen Fund (GF)	22,000	22,000	22,000	0	0	0
<b>AL Coffman Cove Maintenance Station</b>	900,000	900,000	900,000	0	0	0
1004 Gen Fund (GF)	900,000	900,000	900,000	0	0	0
<b>AL Ester Weigh Station Scale Replacement</b>	550,000	550,000	550,000	0	0	0
1004 Gen Fund (GF)	550,000	550,000	550,000	0	0	0
<b>AL Highway Safety Corridors Near-Term Improvements</b>	5,000,000	5,000,000	5,000,000	0	0	0
1004 Gen Fund (GF)	5,000,000	5,000,000	5,000,000	0	0	0
<b>AL Klawock Maintenance Station - Door Replacement</b>	60,000	60,000	60,000	0	0	0
1004 Gen Fund (GF)	60,000	60,000	60,000	0	0	0
<b>AL Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)</b>	900,000	900,000	900,000	0	0	0
1004 Gen Fund (GF)	900,000	900,000	900,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Highways and Facilities (continued)						
AL <b>Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement</b>	402,600	402,600	402,600	0	0	0
1004 Gen Fund (GF)	402,600	402,600	402,600	0	0	0
AL <b>Northern Region Bike Path Equipment</b>	100,000	100,000	100,000	0	0	0
1004 Gen Fund (GF)	100,000	100,000	100,000	0	0	0
AL <b>Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange</b>	151,500	151,500	151,500	0	0	0
1004 Gen Fund (GF)	151,500	151,500	151,500	0	0	0
AL <b>Skagway Land Purchase</b>	407,000	407,000	407,000	0	0	0
1004 Gen Fund (GF)	407,000	407,000	407,000	0	0	0
AL <b>Northern Region Maintenance Station Bunkhouse Improvements</b>	350,000	350,000	350,000	0	0	0
1004 Gen Fund (GF)	350,000	350,000	350,000	0	0	0
AL <b>Southeast Region Headquarters – Elevator Installation</b>	450,000	450,000	450,000	0	0	0
1004 Gen Fund (GF)	450,000	450,000	450,000	0	0	0
AL <b>State Equipment Fleet Replacement</b>	15,000,000	15,000,000	15,000,000	0	0	0
1026 HwyCapital (Other)	15,000,000	15,000,000	15,000,000	0	0	0
AL <b>State Equipment Fleet Vehicle Lifts</b>	100,000	100,000	100,000	0	0	0
1004 Gen Fund (GF)	100,000	100,000	100,000	0	0	0
AL <b>Statewide Anti-icing Program</b>	150,000	150,000	150,000	0	0	0
1004 Gen Fund (GF)	150,000	150,000	150,000	0	0	0
Regulatory Compliance						
AL <b>EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities</b>	1,041,000	1,041,000	1,041,000	0	0	0
1004 Gen Fund (GF)	1,041,000	1,041,000	1,041,000	0	0	0
AL <b>Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4</b>	1,000,000	1,000,000	1,000,000	0	0	0
1004 Gen Fund (GF)	1,000,000	1,000,000	1,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Regulatory Compliance (continued)							
AL	<b>Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement</b>	900,000	900,000	900,000	0	0	0
	1004 Gen Fund (GF)	900,000	900,000	900,000	0	0	0
AL	<b>Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement</b>	800,000	800,000	800,000	0	0	0
	1004 Gen Fund (GF)	800,000	800,000	800,000	0	0	0
Roads to Resources							
AL	<b>Ambler Mining District Access - Planning, Design and Engineering</b>	1,000,000	4,000,000	4,000,000	3,000,000	300.0 %	3,000,000 300.0 %
	1004 Gen Fund (GF)	1,000,000	4,000,000	4,000,000	3,000,000	300.0 %	3,000,000 300.0 %
AL	<b>Foothills West Access - Planning, Design and Engineering</b>	8,000,000	8,000,000	8,000,000	0	0	0
	1004 Gen Fund (GF)	8,000,000	8,000,000	8,000,000	0	0	0
AL	<b>Roads to Resources Western Access Project Phase 1</b>	1,000,000	0	1,000,000	-1,000,000	-100.0 %	1,000,000 >999 %
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	-1,000,000	-100.0 %	1,000,000 >999 %
Statewide Federal Programs							
AL	<b>Commercial Vehicle Enforcement Program</b>	1,600,000	1,600,000	1,600,000	0	0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
AL	<b>Cooperative Reimbursable Projects</b>	13,500,000	13,500,000	13,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0	0
AL	<b>Federal Contingency Projects</b>	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	0
AL	<b>Federal Emergency Projects</b>	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	<b>Federal Transit Administration Grants</b>	9,000,000	9,000,000	9,000,000	0	0	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0	0
AL	<b>Federal-Aid Aviation State Match</b>	8,600,000	8,600,000	8,600,000	0	0	0
	1003 G/F Match (GF)	8,600,000	8,600,000	8,600,000	0	0	0



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Statewide Federal Programs (continued)						
<b>AL Federal-Aid Highway State Match</b>	41,100,000	41,100,000	41,100,000	0	0	0
1003 G/F Match (GF)	41,100,000	41,100,000	41,100,000	0	0	0
<b>AL Highway Safety Grants Program</b>	5,500,000	5,500,000	5,500,000	0	0	0
1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0	0
<b>AL Other Federal Program Match</b>	1,210,000	1,210,000	1,210,000	0	0	0
1003 G/F Match (GF)	1,210,000	1,210,000	1,210,000	0	0	0
<b>AL Statewide Safety Program</b>	12,200,000	12,200,000	12,200,000	0	0	0
1002 Fed Rcpts (Fed)	12,200,000	12,200,000	12,200,000	0	0	0
Airport Improvement Program						
<b>AL Alaska International Airports System - Debt Defeasance</b>	15,000,000	15,000,000	15,000,000	0	0	0
1027 IntAirport (Other)	15,000,000	15,000,000	15,000,000	0	0	0
<b>AL Bethel - Airport Master Plan Update</b>	350,000	350,000	350,000	0	0	0
1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0
<b>AL Cheformak - Airport Relocation</b>	6,400,000	6,400,000	6,400,000	0	0	0
1002 Fed Rcpts (Fed)	6,400,000	6,400,000	6,400,000	0	0	0
<b>AL Cold Bay - Airport Improvements</b>	6,000,000	6,000,000	6,000,000	0	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
<b>AL Cold Bay - Airport Rescue and Firefighting Building Expansion</b>	600,000	600,000	600,000	0	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0	0
<b>AL Deadhorse - Airport Master Plan</b>	150,000	150,000	150,000	0	0	0
1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0	0
<b>AL Fairbanks International Airport - Environmental Assessment and Cleanup</b>	300,000	300,000	300,000	0	0	0
1027 IntAirport (Other)	300,000	300,000	300,000	0	0	0
<b>AL Fairbanks International Airport - Equipment</b>	1,040,000	1,040,000	1,040,000	0	0	0
1027 IntAirport (Other)	1,040,000	1,040,000	1,040,000	0	0	0
<b>AL Golovin - Runway and Apron Improvements</b>	12,520,000	12,520,000	12,520,000	0	0	0
1002 Fed Rcpts (Fed)	12,520,000	12,520,000	12,520,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Airport Improvement Program (continued)							
AL	<b>Gustavus - Airport Runway Safety Area</b>	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL	<b>Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b>	7,400,000	7,400,000	7,400,000	0	0	0
	1002 Fed Rcpts (Fed)	7,400,000	7,400,000	7,400,000	0	0	0
AL	<b>King Cove - Airport Fencing</b>	1,400,000	1,400,000	1,400,000	0	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0	0
AL	<b>Kodiak - Airport Improvements</b>	36,000,000	36,000,000	36,000,000	0	0	0
	1002 Fed Rcpts (Fed)	36,000,000	36,000,000	36,000,000	0	0	0
AL	<b>Koliganek - Airport Reconstruction</b>	8,700,000	8,700,000	8,700,000	0	0	0
	1002 Fed Rcpts (Fed)	8,700,000	8,700,000	8,700,000	0	0	0
AL	<b>Kotzebue - Airport and Runway Safety Area Improvements</b>	28,575,000	28,575,000	28,575,000	0	0	0
	1002 Fed Rcpts (Fed)	28,575,000	28,575,000	28,575,000	0	0	0
AL	<b>Kotzebue - Airport Certification Compliance Improvements</b>	1,420,000	1,420,000	1,420,000	0	0	0
	1002 Fed Rcpts (Fed)	1,420,000	1,420,000	1,420,000	0	0	0
AL	<b>Lake Louise - Runway Rehabilitation</b>	270,000	270,000	270,000	0	0	0
	1002 Fed Rcpts (Fed)	270,000	270,000	270,000	0	0	0
AL	<b>Nome - Airport Master Plan</b>	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
AL	<b>Nulato - Airport Improvements</b>	827,500	827,500	827,500	0	0	0
	1002 Fed Rcpts (Fed)	827,500	827,500	827,500	0	0	0
AL	<b>Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay</b>	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Statewide - Aviation Preconstruction</b>	18,000,000	18,000,000	18,000,000	0	0	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0	0	0
AL	<b>Statewide - Aviation Systems Plan Update</b>	3,700,000	3,700,000	3,700,000	0	0	0
	1002 Fed Rcpts (Fed)	3,700,000	3,700,000	3,700,000	0	0	0
AL	<b>Statewide - Various Airports Aeronautical Surveys</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	<b>Statewide - Various Airports Minor Surface Improvements</b>	6,000,000	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Airport Improvement Program (continued)							
AL	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	1,500,000	1,500,000	1,500,000	0	0	0
	1027 IntAirport (Other)	1,500,000	1,500,000	1,500,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle</b>	1,300,000	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Badge Office Relocation</b>	580,000	580,000	580,000	0	0	0
	1002 Fed Rcpts (Fed)	543,750	543,750	543,750	0	0	0
	1112 IntAptCons (Other)	36,250	36,250	36,250	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Deicing Mitigation</b>	375,000	375,000	375,000	0	0	0
	1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - East Airpark Storm Drain</b>	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center</b>	4,400,000	4,400,000	4,400,000	0	0	0
	1112 IntAptCons (Other)	4,400,000	4,400,000	4,400,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Environmental Compliance</b>	500,000	500,000	500,000	0	0	0
	1027 IntAirport (Other)	500,000	500,000	500,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Equipment</b>	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>	1,600,000	1,600,000	1,600,000	0	0	0
	1027 IntAirport (Other)	1,400,000	1,400,000	1,400,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Airport Improvement Program (continued)						
<b>AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (continued)</b>						
1179 PFC (Other)	200,000	200,000	200,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Information Technology Improvements</b>	<b>1,185,500</b>	<b>1,185,500</b>	<b>1,185,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
1027 IntAirport (Other)	1,185,500	1,185,500	1,185,500	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	475,000	475,000	475,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - North Terminal Gate N7</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
1179 PFC (Other)	2,000,000	2,000,000	2,000,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1112 IntAptCons (Other)	3,300,000	3,300,000	3,300,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>	<b>28,125,000</b>	<b>28,125,000</b>	<b>28,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	28,125,000	28,125,000	28,125,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	18,750,000	18,750,000	18,750,000	0	0	0
1112 IntAptCons (Other)	1,250,000	1,250,000	1,250,000	0	0	0
<b>AL Togiak - Snow Removal Equipment Building</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	850,000	850,000	850,000	0	0	0
<b>AL Tununak - Airport Relocation</b>	<b>24,400,000</b>	<b>24,400,000</b>	<b>24,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	24,400,000	24,400,000	24,400,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

	<u>[1]</u> GovTotal	<u>[2]</u> Senate	<u>[3]</u> House	<u>[2] - [1]</u> GovTotal to Senate	<u>[3] - [2]</u> Senate to House	<u>[3] - [1]</u> GovTotal to House
Airport Improvement Program (continued)						
<b>AL Unalaska - Chemical Storage Building</b>	1,230,000	1,230,000	1,230,000	0	0	0
1002 Fed Rcpts (Fed)	1,230,000	1,230,000	1,230,000	0	0	0
<b>AL Whittier - Airport Master Plan</b>	325,000	325,000	325,000	0	0	0
1002 Fed Rcpts (Fed)	325,000	325,000	325,000	0	0	0
<b>AL Yakutat - Airport Runway Preservation and Drainage Improvements</b>	5,000,000	5,000,000	5,000,000	0	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
Surface Transportation Program						
<b>AL Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	20,000,000	20,000,000	20,000,000	0	0	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0	0
<b>AL Alaska Marine Highway System - Fleet Condition Survey Update</b>	250,000	250,000	250,000	0	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0	0
<b>AL Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation</b>	325,000	325,000	325,000	0	0	0
1002 Fed Rcpts (Fed)	325,000	325,000	325,000	0	0	0
<b>AL Alaska Railroad - Milepost 407 and 409 Riprap Project</b>	656,240	656,240	656,240	0	0	0
1002 Fed Rcpts (Fed)	656,240	656,240	656,240	0	0	0
<b>AL Ambler - Sewage Lagoon Road</b>	800,000	800,000	800,000	0	0	0
1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0	0
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>	200,000	200,000	200,000	0	0	0
1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail</b>	15,000,000	15,000,000	15,000,000	0	0	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Surface Transportation Program (continued)							
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements</b>	1,700,000	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	680,000	680,000	680,000	0	0	0
	1002 Fed Rcpts (Fed)	680,000	680,000	680,000	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement</b>	1,780,000	1,780,000	1,780,000	0	0	0
	1002 Fed Rcpts (Fed)	1,780,000	1,780,000	1,780,000	0	0	0
AL	<b>Anchorage - Victor Road</b>	4,700,000	4,700,000	4,700,000	0	0	0
	1002 Fed Rcpts (Fed)	4,700,000	4,700,000	4,700,000	0	0	0
AL	<b>Bethel - Ridgcrest Drive Rehabilitation</b>	1,100,000	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0	0
AL	<b>Central Region - Guardrail End Treatment Upgrade</b>	14,000,000	14,000,000	14,000,000	0	0	0
	1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0	0
AL	<b>Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	20,000,000	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0	0
AL	<b>Coffman Cove - Wander Around Town Trail</b>	450,000	450,000	450,000	0	0	0
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	0	0	0
AL	<b>Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>	1,879,000	1,879,000	1,879,000	0	0	0
	1002 Fed Rcpts (Fed)	1,879,000	1,879,000	1,879,000	0	0	0
AL	<b>Dalton Highway - Milepost 254 to 414 Delineators</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Dalton Highway - Milepost 274 to 289 Reconstruction</b>	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Surface Transportation Program (continued)							
AL	<b>Dillingham - Downtown Streets Reconstruction and Rehabilitation</b>	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction</b>	3,820,000	3,820,000	3,820,000	0	0	0
	1002 Fed Rcpts (Fed)	3,820,000	3,820,000	3,820,000	0	0	0
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction</b>	9,935,000	9,935,000	9,935,000	0	0	0
	1002 Fed Rcpts (Fed)	9,935,000	9,935,000	9,935,000	0	0	0
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements</b>	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL	<b>Fairbanks North Star Borough - Airport Way (West) Improvements</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Fairbanks - College Road Rehabilitation and Intersection</b>	8,630,000	8,630,000	8,630,000	0	0	0
	1002 Fed Rcpts (Fed)	8,630,000	8,630,000	8,630,000	0	0	0
AL	<b>Fairbanks - Cripple Creek Road Upgrade</b>	950,000	950,000	950,000	0	0	0
	1002 Fed Rcpts (Fed)	950,000	950,000	950,000	0	0	0
AL	<b>Fairbanks - Curb Corner Upgrades</b>	900,000	900,000	900,000	0	0	0
	1002 Fed Rcpts (Fed)	900,000	900,000	900,000	0	0	0
AL	<b>Fairbanks - Potter Road Surfacing</b>	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	<b>Fairbanks - South Cushman - Mitchell Expressway to Van Horn</b>	1,710,000	1,710,000	1,710,000	0	0	0
	1002 Fed Rcpts (Fed)	1,710,000	1,710,000	1,710,000	0	0	0
AL	<b>Galena - Campion Road Erosion Protection</b>	850,000	850,000	850,000	0	0	0
	1002 Fed Rcpts (Fed)	850,000	850,000	850,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Surface Transportation Program (continued)							
AL	<b>Geographic Information System (GIS) Development (IWAYS)</b>	250,000	250,000	250,000	0	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0	0
AL	<b>Glenn Highway Corridor ITS Project</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	<b>Glenn Highway Lighting - Eklutna to Palmer Hay Flats</b>	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL	<b>Glenn Highway Lighting - South Birchwood to Palmer Hayflats</b>	12,000,000	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
AL	<b>Glenn Highway - Milepost 109 to 118 Resurfacing</b>	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	<b>Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	<b>Glenn Highway - Signage - Anchorage to Palmer</b>	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL	<b>Gustavus - Small Boat Float</b>	950,000	950,000	950,000	0	0	0
	1002 Fed Rcpts (Fed)	950,000	950,000	950,000	0	0	0
AL	<b>Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Hyder - Salmon River Road Rehabilitation</b>	600,000	600,000	600,000	0	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0	0
AL	<b>Juneau - Egan Drive Resurfacing - Main Street to 10th Street</b>	980,000	980,000	980,000	0	0	0
	1002 Fed Rcpts (Fed)	980,000	980,000	980,000	0	0	0
AL	<b>Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements</b>	1,100,000	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0	0
AL	<b>Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation</b>	2,200,000	2,200,000	2,200,000	0	0	0
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	2,200,000	0	0	0



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Surface Transportation Program (continued)							
AL	<b>Juneau - North Douglas Highway - Pavement Rehabilitation</b>	6,600,000	6,600,000	6,600,000	0	0	0
	<b>Milepost 5.9 to 12</b>						
	1002 Fed Rcpts (Fed)	6,600,000	6,600,000	6,600,000	0	0	0
AL	<b>Kake - Keku Road Rehabilitation</b>	3,250,000	3,250,000	3,250,000	0	0	0
	1002 Fed Rcpts (Fed)	3,250,000	3,250,000	3,250,000	0	0	0
AL	<b>King Cove to Cold Bay Corridor Road Extension</b>	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	0
AL	<b>Kodiak - Rezanof Drive Resurfacing</b>	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Livengood - Livengood Creek Bridge Replacement</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Marshall - Airport Access Road Bridge</b>	1,700,000	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0	0
AL	<b>Mat-Su - Off-System Bridges</b>	6,000,000	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
AL	<b>New Seward Highway - Rabbit Creek to 36th Avenue</b>	23,000,000	23,000,000	23,000,000	0	0	0
	1002 Fed Rcpts (Fed)	23,000,000	23,000,000	23,000,000	0	0	0
AL	<b>Nome - Nome-Council Road - Milepost 4 to 16</b>	7,000,000	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0	0
AL	<b>North Pole - Dennis Road Extension</b>	2,740,000	2,740,000	2,740,000	0	0	0
	1002 Fed Rcpts (Fed)	2,740,000	2,740,000	2,740,000	0	0	0
AL	<b>North Pole - Pavement Rehabilitation</b>	456,000	456,000	456,000	0	0	0
	1002 Fed Rcpts (Fed)	456,000	456,000	456,000	0	0	0
AL	<b>Northern Region - National Highway System and</b>	25,000,000	25,000,000	25,000,000	0	0	0
	<b>Non-National Highway System Pavement and Bridge Refurbishment</b>						
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0
AL	<b>Northern Region - Winter Trail Markings</b>	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	<b>Parks Highway - Milepost 239 to 263 Reconstruction -</b>	7,500,000	7,500,000	7,500,000	0	0	0
	<b>Nenana Canyon to Bear Creek</b>						
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Surface Transportation Program (continued)							
AL	<b>Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>	7,000,000	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0	0
AL	<b>Safe Routes to Schools</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Sand Point - School Loop Road Rehabilitation</b>	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL	<b>Seward Highway - Anchorage to Girdwood ITS Project</b>	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
AL	<b>Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road</b>	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	0
AL	<b>Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>	28,000,000	28,000,000	28,000,000	0	0	0
	1002 Fed Rcpts (Fed)	28,000,000	28,000,000	28,000,000	0	0	0
AL	<b>Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements</b>	2,400,000	2,400,000	2,400,000	0	0	0
	1002 Fed Rcpts (Fed)	2,400,000	2,400,000	2,400,000	0	0	0
AL	<b>Seward Highway - Ptarmigan Creek Bridge Replacement</b>	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway</b>	9,000,000	9,000,000	9,000,000	0	0	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0	0
AL	<b>Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets</b>	800,000	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0	0
AL	<b>Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement</b>	14,000,000	14,000,000	14,000,000	0	0	0
	1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0	0
AL	<b>Sitka - Sawmill Creek Road Upgrade</b>	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Surface Transportation Program (continued)							
AL	<b>Southeast Region - Intelligent Transportation Systems</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
AL	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL	<b>Statewide - Bridge Scour Monitoring and Retrofit Program</b>	700,000	700,000	700,000	0	0	0
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0	0	0
AL	<b>Statewide - Civil Rights Program</b>	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	<b>Statewide - Comprehensive Highway Safety Plan</b>	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	<b>Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects</b>	7,500,000	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0
AL	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Statewide - Highway Data Initiatives</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	<b>Statewide - Highway Fuel Tax Enforcement</b>	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
AL	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Department of Transportation and Public Facilities**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Surface Transportation Program (continued)							
AL	<b>Statewide - National Highway Institute and Transit Institute</b>	750,000	750,000	750,000	0	0	0
	<b>Training</b>						
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0	0
AL	<b>Statewide - Paths, Sidewalks and Bike Trails Surface</b>	5,500,000	5,500,000	5,500,000	0	0	0
	<b>Rehabilitation and Safety</b>						
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0	0
AL	<b>Statewide - Planning Work Program</b>	7,500,000	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0
AL	<b>Statewide - Research Program</b>	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
AL	<b>Statewide - Rumble Strips</b>	6,000,000	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
AL	<b>Statewide - Scenic Byways Grants</b>	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL	<b>Statewide - Seismic Retrofit - Bridges</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Statewide - Urban Planning Program</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Statewide - Weigh-in-Motion Equipment</b>	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL	<b>Steese Highway - Milepost 62 to 81 Surfacing</b>	15,459,000	15,459,000	15,459,000	0	0	0
	1002 Fed Rcpts (Fed)	15,459,000	15,459,000	15,459,000	0	0	0
AL	<b>Sterling Highway - Milepost 45 to 60 Resurfacing</b>	9,000,000	9,000,000	9,000,000	0	0	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0	0
AL	<b>Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling</b>	13,000,000	13,000,000	13,000,000	0	0	0
	<b>Rehabilitation and Passing Lanes</b>						
	1002 Fed Rcpts (Fed)	13,000,000	13,000,000	13,000,000	0	0	0
AL	<b>Sterling Highway - Milepost 83 to 90 Resurfacing</b>	7,000,000	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House		[3] - [1] GovTotal to House		
Surface Transportation Program (continued)											
AL	<b>Stevens Village - Sanitation Road</b>	400,000	400,000	400,000	0		0		0		
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0		0		0		
AL	<b>Striping and Marking Performance Improvements</b>	2,000,000	2,000,000	2,000,000	0		0		0		
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0		0		0		
AL	<b>Surface Transportation Preconstruction</b>	50,000,000	50,000,000	50,000,000	0		0		0		
	1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	0		0		0		
AL	<b>Tenakee Springs - Ferry Terminal Approach</b>	450,000	450,000	450,000	0		0		0		
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	0		0		0		
AL	<b>Whittier - Maintenance and Operations</b>	2,100,000	2,100,000	2,100,000	0		0		0		
	1002 Fed Rcpts (Fed)	2,100,000	2,100,000	2,100,000	0		0		0		
AL	<b>Wrangell - Local Roads Supplemental</b>	1,000,000	1,000,000	1,000,000	0		0		0		
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0		0		
Deferred Maintenance Projects											
AL	<b>Airport Deferred Maintenance</b>	3,500,000	3,500,000	3,500,000	0		0		0		
	1004 Gen Fund (GF)	3,500,000	3,500,000	3,500,000	0		0		0		
AL	<b>Alaska Marine Highway System - Vessel and Facility Deferred Maintenance</b>	3,000,000	3,000,000	3,000,000	0		0		0		
	1004 Gen Fund (GF)	3,000,000	3,000,000	3,000,000	0		0		0		
AL	<b>Facilities Deferred Maintenance and Critical Repairs</b>	1,000,000	1,000,000	1,000,000	0		0		0		
	1004 Gen Fund (GF)	1,000,000	1,000,000	1,000,000	0		0		0		
AL	<b>Harbor Deferred Maintenance</b>	600,000	2,500,000	2,500,000	1,900,000	316.7 %	0		1,900,000	316.7 %	
	1004 Gen Fund (GF)	600,000	2,500,000	2,500,000	1,900,000	316.7 %	0		1,900,000	316.7 %	
AL	<b>Highway Deferred Maintenance</b>	16,900,000	15,000,000	15,000,000	-1,900,000	-11.2 %	0		-1,900,000	-11.2 %	
	1004 Gen Fund (GF)	16,900,000	15,000,000	15,000,000	-1,900,000	-11.2 %	0		-1,900,000	-11.2 %	
Congressional High Priority Community Projects											
AP	<b>Fairbanks North Star Borough - Road and Bridge Improvements</b>	1,000,000	2,000,000	2,000,000	1,000,000	100.0 %	0		1,000,000	100.0 %	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0		0		
	1003 G/F Match (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0		1,000,000	>999 %	

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Congressional High Priority Community Projects (continued)							
AP	<b>Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles</b>	500,000	1,000,000	1,000,000	500,000	100.0 %	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0		0
	1003 G/F Match (GF)	0	500,000	500,000	500,000	>999 %	0
AP	<b>Mat-Su Borough - Arterial Road and Bridge Improvements</b>	1,000,000	2,000,000	2,000,000	1,000,000	100.0 %	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0
	1003 G/F Match (GF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	<b>Sitka - Sawmill Cove Waterfront Development</b>	487,000	974,000	974,000	487,000	100.0 %	0
	1002 Fed Rcpts (Fed)	487,000	487,000	487,000	0		0
	1003 G/F Match (GF)	0	487,000	487,000	487,000	>999 %	0
Emergency Repairs							
AL	<b>Central Region Hightower Emergency Maintenance and Repairs</b>	365,500	365,500	365,500	0		0
	1004 Gen Fund (GF)	365,500	365,500	365,500	0		0
AL	<b>Dyea Road Washout Emergency Repair</b>	101,561	101,561	101,561	0		0
	1004 Gen Fund (GF)	101,561	101,561	101,561	0		0
AL	<b>Glenn Highway MP 63.5 Erosion Emergency Repairs</b>	1,125,000	1,125,000	1,125,000	0		0
	1004 Gen Fund (GF)	1,125,000	1,125,000	1,125,000	0		0
AL	<b>Glenn Highway Slides at MP 101 and 115 Emergency Repairs</b>	225,000	225,000	225,000	0		0
	1004 Gen Fund (GF)	225,000	225,000	225,000	0		0
AL	<b>Haines Highway MP 19 Slide Emergency Repairs</b>	80,000	80,000	80,000	0		0
	1004 Gen Fund (GF)	80,000	80,000	80,000	0		0
AL	<b>Kodiak Flood Emergency Repairs</b>	500,000	500,000	500,000	0		0
	1004 Gen Fund (GF)	500,000	500,000	500,000	0		0
AL	<b>Petersville Road Emergency Repairs</b>	113,700	113,700	113,700	0		0
	1004 Gen Fund (GF)	113,700	113,700	113,700	0		0
AL	<b>Salmon River Road Emergency Repairs</b>	425,262	425,262	425,262	0		0
	1004 Gen Fund (GF)	425,262	425,262	425,262	0		0
AL	<b>Seward Airport Emergency Repair and Upgrade</b>	2,020,000	2,020,000	2,020,000	0		0
	1004 Gen Fund (GF)	2,020,000	2,020,000	2,020,000	0		0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Department of Transportation and Public Facilities

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Emergency Repairs (continued)						
<b>AL    Whittier Access Emergency Repairs</b>	2,400,000	2,400,000	2,400,000	0	0	0
1004 Gen Fund (GF)	2,400,000	2,400,000	2,400,000	0	0	0
*** Agency Totals *****	1,097,835,363	1,127,622,363	1,148,272,363	29,787,000    2.7 %	20,650,000    1.8 %	50,437,000    4.6 %
<u>Funding Summary</u>						
General Funds (GF)	186,800,123	216,087,123	236,737,123	29,287,000    15.7 %	20,650,000    9.6 %	49,937,000    26.7 %
Other State Funds (Other)	62,011,750	62,011,750	62,011,750	0	0	0
Federal Receipts (Fed)	849,023,490	849,523,490	849,523,490	500,000    0.1 %	0	500,000    0.1 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: University of Alaska**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
AP	<b>Feasibility Study for Community Campuses</b>	1,400,000	1,400,000	1,400,000	0	0	0
	1004 Gen Fund (GF)	1,400,000	1,400,000	1,400,000	0	0	0
AP	<b>Kachemak Bay Campus - New Facility Completion</b>	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (GF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	<b>Kenai Campus - Career and Technical Education Center</b>	0	0	14,500,000	0	14,500,000 >999 %	14,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	14,500,000	0	14,500,000 >999 %	14,500,000 >999 %
AP	<b>Kenai Campus - Student Housing</b>	0	0	16,000,000	0	16,000,000 >999 %	16,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	16,000,000	0	16,000,000 >999 %	16,000,000 >999 %
AP	<b>Kenai Peninsula College Student Housing</b>	0	0	1,800,000	0	1,800,000 >999 %	1,800,000 >999 %
	1004 Gen Fund (GF)	0	0	1,800,000	0	1,800,000 >999 %	1,800,000 >999 %
AP	<b>Maintaining Existing Facilities Renewal and Renovation</b>	37,500,000	37,500,000	37,500,000	0	0	0
	<b>Annual Requirement</b>						
	1004 Gen Fund (GF)	37,500,000	37,500,000	37,500,000	0	0	0
AP	<b>Mat-Su Campus - Valley Center for Art &amp; Learning</b>	0	23,500,000	23,500,000	23,500,000 >999 %	0	23,500,000 >999 %
	1008 G/O Bonds (Other)	0	23,500,000	23,500,000	23,500,000 >999 %	0	23,500,000 >999 %
AP	<b>Prince William Sound Community College - Campus</b>	0	0	5,000,000	0	5,000,000 >999 %	5,000,000 >999 %
	<b>Renovation and Renewal</b>						
	1008 G/O Bonds (Other)	0	0	5,000,000	0	5,000,000 >999 %	5,000,000 >999 %
AP	<b>Southeast Campus - Mining Machinery Simulators Purchase</b>	0	0	400,000	0	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (GF)	0	0	400,000	0	400,000 >999 %	400,000 >999 %
AP	<b>UAA Engineering Facility Planning and Design</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	5,000,000 >999 %	0	5,000,000 >999 %
AP	<b>UAA Sports Arena</b>	0	80,000,000	60,000,000	80,000,000 >999 %	-20,000,000 -25.0 %	60,000,000 >999 %
	1008 G/O Bonds (Other)	0	80,000,000	60,000,000	80,000,000 >999 %	-20,000,000 -25.0 %	60,000,000 >999 %
AP	<b>UAF Engineering &amp; Technology Project Design and</b>	0	0	10,000,000	0	10,000,000 >999 %	10,000,000 >999 %
	<b>Development</b>						
	1004 Gen Fund (GF)	0	0	10,000,000	0	10,000,000 >999 %	10,000,000 >999 %
AP	<b>UAF Life Sciences Classroom and Lab Facility</b>	108,600,000	108,600,000	108,600,000	0	0	0
	1008 G/O Bonds (Other)	0	88,000,000	88,000,000	88,000,000 >999 %	0	88,000,000 >999 %
	1009 Rev Bonds (Other)	20,625,000	20,600,000	20,600,000	-25,000 -0.1 %	0	-25,000 -0.1 %
	1163 COP (Other)	87,975,000	0	0	-87,975,000 -100.0 %	0	-87,975,000 -100.0 %



## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: University of Alaska**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>University Receipt Authority</b>	15,000,000	15,000,000	15,000,000	0	0	0
	1048 Univ Rcpt (GF)	15,000,000	15,000,000	15,000,000	0	0	0
*** Agency Totals *****		162,500,000	271,000,000	298,950,000	108,500,000   66.8 %	27,950,000   10.3 %	136,450,000   84.0 %
<u>Funding Summary</u>							
	General Funds (GF)	53,900,000	58,900,000	71,350,000	5,000,000   9.3 %	12,450,000   21.1 %	17,450,000   32.4 %
	Other State Funds (Other)	108,600,000	212,100,000	227,600,000	103,500,000   95.3 %	15,500,000   7.3 %	119,000,000   109.6 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Alaska Court System**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House		
<b>AP</b>	<b>Boney Courthouse Campus Renovation</b>	0	18,000,000	18,000,000	18,000,000	>999 %	0	18,000,000	>999 %	
	1004 Gen Fund (GF)	0	18,000,000	18,000,000	18,000,000	>999 %	0	18,000,000	>999 %	
<b>AP</b>	<b>Court Information Technology Enhancements</b>	0	1,900,000	1,900,000	1,900,000	>999 %	0	1,900,000	>999 %	
	1004 Gen Fund (GF)	0	1,900,000	1,900,000	1,900,000	>999 %	0	1,900,000	>999 %	
<b>AP</b>	<b>Deferred Maintenance Projects</b>	2,500,000	2,500,000	2,500,000	0		0	0		
	1004 Gen Fund (GF)	2,500,000	2,500,000	2,500,000	0		0	0		
<b>AP</b>	<b>Nome Courthouse Deferred Maintenance and Remodel</b>	0	4,700,000	2,700,000	4,700,000	>999 %	-2,000,000	-42.6 %	2,700,000	>999 %
	1004 Gen Fund (GF)	0	4,700,000	2,700,000	4,700,000	>999 %	-2,000,000	-42.6 %	2,700,000	>999 %
*** Agency Totals *****		2,500,000	27,100,000	25,100,000	24,600,000	984.0 %	-2,000,000	-7.4 %	22,600,000	904.0 %
 <u>Funding Summary</u>										
	General Funds (GF)	2,500,000	27,100,000	25,100,000	24,600,000	984.0 %	-2,000,000	-7.4 %	22,600,000	904.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: Legislature**

		[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate		[3] - [2] Senate to House	[3] - [1] GovTotal to House
<b>AP</b>	<b>Section 55(a), SB 230</b>	0	2,200,000	2,200,000	2,200,000	>999 %	0	2,200,000 >999 %
	<b>Legislative Council - Repair and Renovation of Legislative Buildings and Facilities</b>							
	1004 Gen Fund (GF)	0	2,200,000	2,200,000	2,200,000	>999 %	0	2,200,000 >999 %
*** Agency Totals *****		0	2,200,000	2,200,000	2,200,000	>999 %	0	2,200,000 >999 %
<u>Funding Summary</u>								
	General Funds (GF)	0	2,200,000	2,200,000	2,200,000	>999 %	0	2,200,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Fund Capitalization

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Unassigned						
<b>AP Section 23(a), SB 230</b>	140,000,000	140,000,000	140,000,000	0	0	0
<b>Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))</b>						
1004 Gen Fund (GF)	0	140,000,000	140,000,000	140,000,000 >999 %	0	140,000,000 >999 %
1213 AHCC (GF)	140,000,000	0	0	-140,000,000 -100.0 %	0	-140,000,000 -100.0 %
<b>AP Section 23(b), SB 230</b>	2,975,000	2,975,000	2,975,000	0	0	0
<b>Election Fund</b>						
1002 Fed Rcpts (Fed)	1,425,000	1,425,000	1,425,000	0	0	0
1004 Gen Fund (GF)	1,550,000	1,550,000	1,550,000	0	0	0
<b>AP Section 23(c), SB 230</b>	0	2,400,000	2,400,000	2,400,000 >999 %	0	2,400,000 >999 %
<b>Emerging Energy Technology Fund (Contingent on Passage of SB 222)</b>						
1004 Gen Fund (GF)	0	2,400,000	2,400,000	2,400,000 >999 %	0	2,400,000 >999 %
<b>AP Section 23(d), SB 230</b>	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
<b>Trauma Care Fund (Contingent on Passage of HB168)</b>						
1004 Gen Fund (GF)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
<b>*** Agency Totals *****</b>	<b>142,975,000</b>	<b>145,375,000</b>	<b>147,875,000</b>	<b>2,400,000 1.7 %</b>	<b>2,500,000 1.7 %</b>	<b>4,900,000 3.4 %</b>
<u>Funding Summary</u>						
General Funds (GF)	141,550,000	143,950,000	146,450,000	2,400,000 1.7 %	2,500,000 1.7 %	4,900,000 3.5 %
Federal Receipts (Fed)	1,425,000	1,425,000	1,425,000	0	0	0

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

### Agency: Fund Transfers

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
Unassigned						
<b>AP Section 24(a), SB 230</b>	3,000,000	3,000,000	3,000,000	0	0	0
<b>Capital Income Fund (AS 37.05.565)</b>						
1041 PF ERA (GF)	3,000,000	3,000,000	3,000,000	0	0	0
<b>AP Section 24(b), SB 230</b>	25,000,000	50,000,000	50,250,000	25,000,000 100.0 %	250,000 0.5 %	25,250,000 101.0 %
<b>Renewable Energy Fund (AS 42.45.045) - Transfer In</b>						
1004 Gen Fund (GF)	25,000,000	50,000,000	50,250,000	25,000,000 100.0 %	250,000 0.5 %	25,250,000 101.0 %
<b>AP Renewable Energy Fund (AS 42.45.045) - Appropriation from Fund to AEA in Section 7</b>	0	-50,000,000	-50,250,000	-50,000,000 <-999 %	-250,000 0.5 %	-50,250,000 <-999 %
1004 Gen Fund (GF)	0	-50,000,000	-50,250,000	-50,000,000 <-999 %	-250,000 0.5 %	-50,250,000 <-999 %
<b>AP Section 24(c), SB 230</b>	7,000,000	10,000,000	10,000,000	3,000,000 42.9 %	0	3,000,000 42.9 %
<b>Power Project Fund (AS 42.45.010)</b>						
1004 Gen Fund (GF)	0	10,000,000	10,000,000	10,000,000 >999 %	0	10,000,000 >999 %
1140 AIDEA Div (GF)	7,000,000	0	0	-7,000,000 -100.0 %	0	-7,000,000 -100.0 %
*** Agency Totals *****	35,000,000	13,000,000	13,000,000	-22,000,000 -62.9 %	0	-22,000,000 -62.9 %
<u>Funding Summary</u>						
General Funds (GF)	35,000,000	13,000,000	13,000,000	-22,000,000 -62.9 %	0	-22,000,000 -62.9 %

## 2010 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
----------------------------------------------------------------------

**Agency: All Agencies**

	[1] GovTotal	[2] Senate	[3] House	[2] - [1] GovTotal to Senate	[3] - [2] Senate to House	[3] - [1] GovTotal to House
*** All Agencies Totals *****	1,956,212,048	2,789,081,178	3,072,793,473	832,869,130    42.6 %	283,712,295    10.2 %	1,116,581,425    57.1 %
 <u>Funding Summary</u>						
General Funds (GF)	643,875,918	1,243,700,048	1,491,157,827	599,824,130    93.2 %	247,457,779    19.9 %	847,281,909    131.6 %
Other State Funds (Other)	294,430,250	532,975,250	554,595,250	238,545,000    81.0 %	21,620,000    4.1 %	260,165,000    88.4 %
Federal Receipts (Fed)	1,017,905,880	1,012,405,880	1,027,040,396	-5,500,000    -0.5 %	14,634,516    1.4 %	9,134,516    0.9 %

## Column Definitions

**GovTotal (Governor's Total Amended)** - Governor's Total Amended Capital Request - Includes Supplemental Capital, Deferred Maintenance Capital, and Main Capital bills. Also includes requested amendments post the statutory deadline.

**Senate (Senate)** - Capital Bill as amended on the Senate Floor

**House (House)** - Capital Bill as amended on the House Floor