

**2010 Legislature - Capital Budget
Statewide Totals - House Structure**

Numbers and Language

	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital
Total	197,974.9	118,420.0	1,689,397.5	466,293.3	140,982.8	49,525.0	397,200.0	15,200.0	3,074,993.5
Funding Sources									
1002 Fed Rcpts (Fed)	12,739.8	6,320.0	982,338.7	0.0	0.0	0.0	0.0	2,000.0	1,003,398.5
1003 G/F Match (GF)	6,208.0	3,100.0	67,668.5	0.0	0.0	0.0	0.0	0.0	76,976.5
1004 Gen Fund (GF)	101,527.1	104,077.0	392,942.6	466,293.3	137,947.8	0.0	0.0	0.0	1,202,787.8
1005 GF/Prgm (GF)	2,000.0	0.0	9,109.0	0.0	0.0	0.0	0.0	0.0	11,109.0
1007 I/A Rcpts (Other)	0.0	0.0	1,153.5	0.0	0.0	0.0	0.0	0.0	1,153.5
1008 G/O Bonds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	397,200.0	0.0	397,200.0
1009 Rev Bonds (Other)	0.0	0.0	20,600.0	0.0	0.0	0.0	0.0	0.0	20,600.0
1017 Group Ben (Other)	0.0	0.0	301.4	0.0	0.0	0.0	0.0	0.0	301.4
1024 Fish/Game (Other)	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0.0	900.0
1026 HwyCapital (Other)	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0
1027 IntAirport (Other)	15,000.0	0.0	6,925.5	0.0	0.0	0.0	0.0	0.0	21,925.5
1029 PERS Trust (Other)	0.0	0.0	392.9	0.0	0.0	0.0	0.0	0.0	392.9
1034 Teach Ret (Other)	0.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	164.0
1037 GF/MH (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0
1042 Jud Retire (Other)	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	4.0
1045 Nat Guard (Other)	0.0	0.0	12.7	0.0	0.0	0.0	0.0	0.0	12.7
1048 Univ Rcpt (GF)	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0
1050 PFD Fund (GF)	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	350.0
1052 Oil/Haz Fd (GF)	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0
1061 CIP Rcpts (Other)	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0.0	2,900.0
1063 NPR Fund (Fed)	0.0	0.0	19,481.7	0.0	0.0	0.0	0.0	0.0	19,481.7
1075 Clean Wtr (Fed)	0.0	0.0	1,826.3	0.0	0.0	0.0	0.0	0.0	1,826.3
1081 Info Svc (Other)	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0
1082 Vessel Rep (GF)	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,050.0	2,050.0
1098 ChildTrErn (GF)	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0
1100 ADWF (Fed)	0.0	0.0	4,071.9	0.0	0.0	0.0	0.0	0.0	4,071.9
1105 PF Gross (Other)	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0

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<u>Funding Sources (continued)</u>									
1108 Stat Desig (Other)	500.0	0.0	14,105.0	0.0	0.0	0.0	0.0	0.0	14,605.0
1112 IntAptCons (Other)	0.0	0.0	8,986.2	0.0	0.0	0.0	0.0	0.0	8,986.2
1113 AHFC Bonds (Other)	0.0	0.0	7,500.0	0.0	0.0	0.0	0.0	0.0	7,500.0
1139 AHFC Div (GF)	0.0	0.0	31,058.5	0.0	0.0	0.0	0.0	5,350.0	36,408.5
1140 AIDEA Div (GF)	0.0	1,923.0	18,500.0	0.0	0.0	0.0	0.0	3,000.0	23,423.0
1147 PublicBldg (Other)	0.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0
1153 State Land (GF)	0.0	0.0	3,668.0	0.0	0.0	0.0	0.0	0.0	3,668.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1179 PFC (Other)	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0.0	2,200.0
1185 Elect Fund (Other)	0.0	0.0	2,975.0	0.0	0.0	0.0	0.0	0.0	2,975.0
1195 SpecVehRct (GF)	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0
1201 CFEC Rcpts (GF)	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0
1202 Anat Frnd (GF)	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	35.0
1206 CPV Tax (Other)	0.0	0.0	0.0	0.0	0.0	33,410.0	0.0	0.0	33,410.0
1207 RCS Impact (Other)	0.0	0.0	0.0	0.0	0.0	16,115.0	0.0	0.0	16,115.0
1210 Ren Energy (GF)	0.0	0.0	50,250.0	0.0	0.0	0.0	0.0	0.0	50,250.0
1212 Stimulus09 (Fed)	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0.0	262.0
1213 AHCC (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Summary</u>									
General Funds (GF)	169,735.1	109,100.0	592,046.7	466,293.3	140,982.8	0.0	0.0	11,150.0	1,489,307.8
Other State Funds (Other)	15,500.0	3,000.0	89,370.2	0.0	0.0	49,525.0	397,200.0	2,050.0	556,645.2
Federal Receipts (Fed)	12,739.8	6,320.0	1,007,980.6	0.0	0.0	0.0	0.0	2,000.0	1,029,040.4

Column Definitions

House 1 (House Floor Section 1) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the House and concurred by the Senate.

House 4 (House Floor Section 4) - Includes the Governor's Deferred Maintenance projects request as amended by the House and concurred by the Senate.

House 7 (House Floor Section 7) - Includes the Governor's primary Capital Bill request as amended by the House and concurred by the Senate.. Also includes language section items effective in FY11.

House 10 (House Floor Section 10) - Section consists of grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

House 13 (House Floor Section 13) - Section consists of Grants to Named Recipients. This section is effective in FY11.

House 16 (House Floor Section 16) - Section consists of the Governor's requested cruise ship related projects as amended by the House and concurred by the Senate.

House 19 (House Floor Section 19) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

CC MH (Conf Committee Mental Health) - Mental Health bill passed by the Conference Committee