

**2010 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] Approp</b>	<b>[2] All Veto</b>	<b>[3] Enacted</b>
<b>Agency Budgets</b>			
Administration	30,275.0	-3,250.0	27,025.0
Community & Economic Dev	789,709.6	-234,853.0	554,856.6
Corrections	11,600.0	-100.0	11,500.0
Education & Early Dev	201,246.8	-2,473.0	198,773.8
Environmental Conservation	100,969.8	-19,732.2	81,237.6
Fish and Game	45,035.0	0.0	45,035.0
Governor	3,098.8	0.0	3,098.8
Health & Social Services	34,365.3	0.0	34,365.3
Labor & Workforce Dev	7,912.7	0.0	7,912.7
Law	150.0	0.0	150.0
Military & Veterans Affairs	34,542.0	0.0	34,542.0
Natural Resources	32,202.0	0.0	32,202.0
Public Safety	88,906.0	-4,000.0	84,906.0
Revenue	71,533.1	-262.0	71,271.1
Transportation & Public Fac	1,149,322.4	-17,987.0	1,131,335.4
University of Alaska	298,950.0	-4,800.0	294,150.0
Alaska Court System	25,100.0	-12,700.0	12,400.0
Legislature	2,200.0	0.0	2,200.0
<b>Total</b>	<b>2,927,118.4</b>	<b>-300,157.2</b>	<b>2,626,961.2</b>
<b>Statewide Items</b>			
Fund Capitalization	147,875.0	0.0	147,875.0
<b>Total</b>	<b>147,875.0</b>	<b>0.0</b>	<b>147,875.0</b>
<b>Statewide Total</b>	<b>3,074,993.4</b>	<b>-300,157.2</b>	<b>2,774,836.2</b>
<b>Funding Summary</b>			
General Funds (GF)	1,489,307.8	-293,525.2	1,195,782.6
Other State Funds (Other)	556,645.2	-6,370.0	550,275.2
Federal Receipts (Fed)	1,029,040.4	-262.0	1,028,778.4
<b>Non-Additive Items</b>			
Fund Transfers	13,000.0	0.0	13,000.0
<b>Total</b>	<b>13,000.0</b>	<b>0.0</b>	<b>13,000.0</b>