

**2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

[1]
All Veto

Department of Administration

| | | |
|-----------|---|-------------------|
| AP | Governor's House Deferred Maintenance | -250,000 |
| | 1004 Gen Fund (GF) | -250,000 |
| AP | Planning and Design of New State Office Building in Juneau | -3,000,000 |
| | 1004 Gen Fund (GF) | -3,000,000 |

*** Agency Totals ***** **-3,250,000**

Funding Summary

General Funds (GF) **-3,250,000**

Department of Commerce, Community and Economic Development

| | | |
|-----------|--|--------------------|
| AP | Alaska Energy Authority - Renewable Energy Round Three Grants | -25,250,000 |
| | 1210 Ren Energy (GF) | -25,250,000 |

Grants to Named Recipients (AS 37.05.316)

| | | |
|-----------|---|-------------------|
| AP | Alaska Manufacturing Extension Partnership, Inc. - State Matching Support | -400,000 |
| | 1004 Gen Fund (GF) | -400,000 |
| AP | Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development | -3,000,000 |
| | 1004 Gen Fund (GF) | -3,000,000 |
| AP | Alaska Zoo - Polar Bear Expansion Project & Signage | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |
| AP | American Legion of Alaska - Youth Sports Fields | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |
| AP | Anchorage Community Land Trust - Mountain View Blighted Property Improvements | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |
| AP | Anchorage Economic Development Corporation - Anchorage Economic Development Grant | -100,000 |
| | 1004 Gen Fund (GF) | -100,000 |
| AP | Anchorage Economic Development Corporation - Girdwood Economic Development Grant | -6,000,000 |
| | 1004 Gen Fund (GF) | -6,000,000 |
| AP | Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction | -3,000,000 |
| | 1004 Gen Fund (GF) | -3,000,000 |
| AP | Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |

**2010 Legislature - Capital Budget
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| | | [1] |
|--|--|-------------------|
| | | <u>All Veto</u> |
| Department of Commerce, Community and Economic Development (continued) | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | |
| AP | Association of Village Council Presidents - Wood Heating Demonstration Project | -610,000 |
| | 1004 Gen Fund (GF) | -610,000 |
| AP | Blood Bank of Alaska - New Building Land Purchase, Planning and Construction | -8,800,000 |
| | 1004 Gen Fund (GF) | -8,800,000 |
| AP | Chalkyitsik Traditional Council - New Clinic Match Contribution | -103,000 |
| | 1004 Gen Fund (GF) | -103,000 |
| AP | Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning | -75,000 |
| | 1004 Gen Fund (GF) | -75,000 |
| AP | Cook Inlet Housing Authority - Workforce Development Housing Project | -5,000,000 |
| | 1004 Gen Fund (GF) | -5,000,000 |
| AP | Copper River Native Association - Multi-Disciplinary Combined Health Facility | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study | -125,000 |
| | 1004 Gen Fund (GF) | -125,000 |
| AP | Deltana Community Corporation - Souhrada Road Improvements | -200,000 |
| | 1004 Gen Fund (GF) | -200,000 |
| AP | Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference | -70,000 |
| | 1004 Gen Fund (GF) | -70,000 |
| AP | Grayling IRA Council - Multi-Purpose Community Center Match Contribution | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Greater Copper Valley Communications, Inc - Backup Generator & Communication Link | -91,000 |
| | 1004 Gen Fund (GF) | -91,000 |
| AP | Homer Electric Association - Wind Generation Project | -7,000,000 |
| | 1004 Gen Fund (GF) | -7,000,000 |
| AP | Inter-Island Ferry Authority - Development Assistance | -750,000 |
| | 1004 Gen Fund (GF) | -750,000 |
| AP | Metlakatla Indian Community - Waldon Point Road Paving Project | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III | -750,000 |
| | 1004 Gen Fund (GF) | -750,000 |

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| | | [1] |
|--|--|-------------------|
| | | <u>All Veto</u> |
| Department of Commerce, Community and Economic Development (continued) | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | |
| AP | Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility | -300,000 |
| | 1004 Gen Fund (GF) | -300,000 |
| AP | Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades | -567,050 |
| | 1004 Gen Fund (GF) | -567,050 |
| AP | Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center | -2,000,000 |
| | 1004 Gen Fund (GF) | -2,000,000 |
| AP | Skagway Traditional Council - Completion of Public Utility Building | -200,000 |
| | 1004 Gen Fund (GF) | -200,000 |
| AP | Soteria-Alaska, Inc. - Facility Repairs | -178,000 |
| | 1004 Gen Fund (GF) | -178,000 |
| AP | Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding | -125,000 |
| | 1004 Gen Fund (GF) | -125,000 |
| AP | Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors | -270,000 |
| | 1207 RCS Impact (Other) | -270,000 |
| AP | Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic | -423,000 |
| | 1004 Gen Fund (GF) | -423,000 |
| AP | Section 32(b), SB 230 | -250,000 |
| | World Trade Center Alaska - 2010 World Expo | |
| | 1004 Gen Fund (GF) | -250,000 |
| AP | World Trade Center Alaska - International Trade Partnership Project | -385,000 |
| | 1004 Gen Fund (GF) | -385,000 |
| Grants to Municipalities (AS 37.05.315) | | |
| AP | Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction | -700,000 |
| | 1004 Gen Fund (GF) | -700,000 |
| AP | Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue | -600,000 |
| | 1004 Gen Fund (GF) | -600,000 |
| AP | Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive | -3,000,000 |
| | 1004 Gen Fund (GF) | -3,000,000 |
| AP | Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road | -6,000,000 |
| | 1004 Gen Fund (GF) | -6,000,000 |

**2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

[1]
All Veto

Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

| | | |
|-----------|---|--------------------|
| AP | Anchorage - 73rd and 74th Avenue Water Line Extension | -1,200,000 |
| | 1004 Gen Fund (GF) | -1,200,000 |
| AP | Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements | -450,000 |
| | 1004 Gen Fund (GF) | -450,000 |
| AP | Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road | -3,000,000 |
| | 1004 Gen Fund (GF) | -3,000,000 |
| AP | Anchorage - Alexander Avenue Drainage Improvements | -250,000 |
| | 1004 Gen Fund (GF) | -250,000 |
| AP | Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding | -14,292,000 |
| | 1004 Gen Fund (GF) | -14,292,000 |
| AP | Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation | -250,000 |
| | 1004 Gen Fund (GF) | -250,000 |
| AP | Anchorage - Ben Boeke Ice Arena Upgrades | -300,000 |
| | 1004 Gen Fund (GF) | -300,000 |
| AP | Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements | -100,000 |
| | 1004 Gen Fund (GF) | -100,000 |
| AP | Anchorage - Dempsey Anderson Ice Arena Upgrades | -250,000 |
| | 1004 Gen Fund (GF) | -250,000 |
| AP | Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road | -100,000 |
| | 1004 Gen Fund (GF) | -100,000 |
| AP | Anchorage - Egavik Drive & Denali Street Reconstruction | -1,500,000 |
| | 1004 Gen Fund (GF) | -1,500,000 |
| AP | Anchorage - Flooding and Glaciation Matching Program | -5,000,000 |
| | 1004 Gen Fund (GF) | -5,000,000 |
| AP | Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive | -5,000,000 |
| | 1004 Gen Fund (GF) | -5,000,000 |
| AP | Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center | -800,000 |
| | 1004 Gen Fund (GF) | -800,000 |

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Project Detail by Agency - Enacted Structure**

Numbers and Language

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Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

| | | |
|-----------|---|-------------------|
| AP | Anchorage - Intergovernmental Data Center | -4,000,000 |
| | 1004 Gen Fund (GF) | -4,000,000 |
| AP | Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard | -2,400,000 |
| | 1004 Gen Fund (GF) | -2,400,000 |
| AP | Anchorage - Klatt Road at C Street Intersection Safety Improvements | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Anchorage - Little Tree Drive Road and Drainage Rehabilitation | -200,000 |
| | 1004 Gen Fund (GF) | -200,000 |
| AP | Anchorage - Loussac Library | -3,650,000 |
| | 1004 Gen Fund (GF) | -3,650,000 |
| AP | Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle | -920,000 |
| | 1004 Gen Fund (GF) | -920,000 |
| AP | Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue | -2,800,000 |
| | 1004 Gen Fund (GF) | -2,800,000 |
| AP | Anchorage - Recreation Facilities Upgrades | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Anchorage - Sand Lake Watershed Drinking Water Studies | -250,000 |
| | 1004 Gen Fund (GF) | -250,000 |
| AP | Anchorage - Sullivan Arena Facility Upgrades | -1,600,000 |
| | 1004 Gen Fund (GF) | -1,600,000 |
| AP | Anchorage - Sylvan Drive Reconstruction | -600,000 |
| | 1004 Gen Fund (GF) | -600,000 |
| AP | Anchorage - Totem Fields Phase II | -350,000 |
| | 1004 Gen Fund (GF) | -350,000 |
| AP | Anchorage - University Lake Park Bank Stabilization and Dog Amenities | -75,000 |
| | 1004 Gen Fund (GF) | -75,000 |
| AP | Angoon - Engineering Design and Renovation for Front Road | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |
| AP | Delta Junction - Street Paving and Road Improvements | -1,500,000 |
| | 1004 Gen Fund (GF) | -1,500,000 |

**2010 Legislature - Capital Budget
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Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

| | | |
|-----------|--|--------------------|
| AP | Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision | -3,500,000 |
| | 1004 Gen Fund (GF) | -3,500,000 |
| AP | Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements | -985,000 |
| | 1004 Gen Fund (GF) | -985,000 |
| AP | Fairbanks North Star Borough - Road Service Area Improvements | -5,000,000 |
| | 1004 Gen Fund (GF) | -5,000,000 |
| AP | Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade | -1,140,000 |
| | 1004 Gen Fund (GF) | -1,140,000 |
| AP | Fort Yukon - Solid Waste Disposal Facility | -363,000 |
| | 1004 Gen Fund (GF) | -363,000 |
| AP | Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade | -990,000 |
| | 1004 Gen Fund (GF) | -990,000 |
| AP | Gustavus - Replace Good River Road Culverts | -80,000 |
| | 1004 Gen Fund (GF) | -80,000 |
| AP | Homer - Anchor Point to Homer Natural Gas Pipeline | -4,275,000 |
| | 1004 Gen Fund (GF) | -4,275,000 |
| AP | Hoonah - Phase 3, Hoonah Marine Industrial Center | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Huslia - Electric Distribution System | -490,000 |
| | 1004 Gen Fund (GF) | -490,000 |
| AP | Juneau - Centennial Hall Emergency Relief Center Improvements | -1,200,000 |
| | 1207 RCS Impact (Other) | -1,200,000 |
| AP | Juneau - Sewage System Major Repairs & Expansion | -1,500,000 |
| | 1004 Gen Fund (GF) | -1,500,000 |
| AP | Kaltag - New Health Clinic Match Contribution | -148,000 |
| | 1004 Gen Fund (GF) | -148,000 |
| AP | Kenai Peninsula Borough - Road Improvements | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Ketchikan - Whitman Lake Hydro Project | -15,680,000 |
| | 1004 Gen Fund (GF) | -15,680,000 |
| AP | Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement | -920,000 |
| | 1004 Gen Fund (GF) | -920,000 |
| AP | Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |

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Numbers and Language

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Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

| | | |
|-----------|--|--------------------|
| AP | Klawock - Drive Down Ramp Phase II | -480,000 |
| | 1004 Gen Fund (GF) | -480,000 |
| AP | Klawock - School District Prince of Wales Vocational Education Center | -200,000 |
| | 1004 Gen Fund (GF) | -200,000 |
| AP | Koyukuk - New Clinic Match Contribution | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Marshall - Public Safety Facility | -1,500,000 |
| | 1004 Gen Fund (GF) | -1,500,000 |
| AP | Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line | -22,000,000 |
| | 1004 Gen Fund (GF) | -22,000,000 |
| AP | Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance | -3,000,000 |
| | 1004 Gen Fund (GF) | -3,000,000 |
| AP | Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Nome - Museum Construction and Development | -3,000,000 |
| | 1004 Gen Fund (GF) | -3,000,000 |
| AP | Nome - Remodel Recreation Center for Emergency Shelter Services | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |
| AP | North Pole - Environmental Assessment for Railroad Realignment and Expansion | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School | -6,000,000 |
| | 1004 Gen Fund (GF) | -6,000,000 |
| AP | Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down | -1,250,000 |
| | 1206 CPV Tax (Other) | -1,250,000 |
| AP | Pilot Station - New Public Safety Building | -960,000 |
| | 1004 Gen Fund (GF) | -960,000 |
| AP | Sitka - Blue Lake Hydroelectric Expansion | -7,000,000 |
| | 1004 Gen Fund (GF) | -7,000,000 |
| AP | Sitka - Moller Park Baseball Field Improvements | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |
| AP | Sitka - Sitka School District - Vocational Education Facility Construction | -1,400,000 |
| | 1004 Gen Fund (GF) | -1,400,000 |
| AP | Sitka - Swan Lake Recovery and Improvements | -1,650,000 |
| | 1207 RCS Impact (Other) | -1,650,000 |

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Numbers and Language

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Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

| | | |
|-----------|--|-------------------|
| AP | Tanana - Washeteria Equipment & Sanitation Improvements | -233,000 |
| | 1004 Gen Fund (GF) | -233,000 |
| AP | Valdez - Valdez School District School Maintenance and Sprinkler Upgrades | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Whittier - Shotgun Cove Road Phase II | -3,600,000 |
| | 1004 Gen Fund (GF) | -3,600,000 |
| AP | Yakutat - Renovation of Court House Building and City Hall | -300,000 |
| | 1004 Gen Fund (GF) | -300,000 |

Grants to Unincorporated Communities (AS 37.05.317)

| | | |
|-----------|---|-------------------|
| AP | Alatna - Tribal Hall Construction | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Circle - New Clinic Match Contribution | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Evansville - New Health Clinic Match Contribution | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access | -2,000,000 |
| | 1207 RCS Impact (Other) | -2,000,000 |
| AP | Minto - Multi-Purpose Community Center | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Stevens Village - New Clinic Match Contribution | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |

*** Agency Totals ***** -234,853,050

Funding Summary

| | |
|---------------------------|--------------|
| General Funds (GF) | -228,483,050 |
| Other State Funds (Other) | -6,370,000 |

Department of Corrections

| | | |
|-----------|--|-----------------|
| AP | Community Jails Repairs, Renovations, and Equipment | -100,000 |
| | 1004 Gen Fund (GF) | -100,000 |

*** Agency Totals ***** -100,000

Funding Summary

| | |
|--------------------|----------|
| General Funds (GF) | -100,000 |
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Department of Education and Early Development

| | | |
|-----------|--|-------------------|
| AP | Mt Edgecumbe High School Cafeteria Improvements | -150,000 |
| | 1004 Gen Fund (GF) | -150,000 |
| AP | Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility | -1,500,000 |
| | 1004 Gen Fund (GF) | -1,500,000 |
| AP | Stratton Library Acquisition | -500,000 |
| | 1004 Gen Fund (GF) | -500,000 |

Grants to Named Recipients (AS 37.05.316)

| | | |
|-----------|---|-----------------|
| AP | Copper River School District - Copper River Connects | -300,000 |
| | 1004 Gen Fund (GF) | -300,000 |
| AP | Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation | -23,000 |
| | 1004 Gen Fund (GF) | -23,000 |

*** Agency Totals ***** **-2,473,000**

Funding Summary

General Funds (GF) **-2,473,000**

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

| | | |
|-----------|---|-------------------|
| AL | Ketchikan - Alaska Avenue Water & Sewer Main Replacement | -1,773,660 |
| | 1004 Gen Fund (GF) | -1,773,660 |
| AL | Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer | -3,459,375 |
| | 1004 Gen Fund (GF) | -3,459,375 |
| AL | Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3 | -2,781,000 |
| | 1004 Gen Fund (GF) | -2,781,000 |
| AL | Kodiak - UV Secondary Water Treatment Facility | -3,988,275 |
| | 1004 Gen Fund (GF) | -3,988,275 |
| AL | Palmer - Wastewater Treatment Plant Improvements Phase 2 | -1,442,000 |
| | 1004 Gen Fund (GF) | -1,442,000 |
| AL | Sand Point - Wastewater Improvements | -386,055 |
| | 1004 Gen Fund (GF) | -386,055 |
| AL | Soldotna - Water System Improvements | -590,985 |
| | 1004 Gen Fund (GF) | -590,985 |
| AL | Unalaska -WWTP Upgrade & Leachate Treatment Phase 3 | -2,369,000 |
| | 1004 Gen Fund (GF) | -2,369,000 |
| AL | Wasilla - Sewage Treatment Plant Improvements | -2,271,150 |
| | 1004 Gen Fund (GF) | -2,271,150 |

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| | | |
|---|------------------------------------|--------------------|
| Department of Environmental Conservation (continued) | | |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued) | | |
| AL | Wrangell - Landfill Closure | -670,680 |
| | 1004 Gen Fund (GF) | -670,680 |
| *** Agency Totals ***** | | -19,732,180 |

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|------------------------|--------------------|-------------|
| <u>Funding Summary</u> | | |
| | General Funds (GF) | -19,732,180 |

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|-----------------------------|---|-------------------|
| Department of Public Safety | | |
| AP | Public Safety Academy Driver Training Facility - Land Acquisition & Construction | -4,000,000 |
| | 1004 Gen Fund (GF) | -4,000,000 |
| *** Agency Totals ***** | | -4,000,000 |

| | | |
|------------------------|--------------------|------------|
| <u>Funding Summary</u> | | |
| | General Funds (GF) | -4,000,000 |

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|------------------------------------|---|-----------------|
| Department of Revenue | | |
| Alaska Housing Finance Corporation | | |
| AP | AHFC Energy Assurances/Smart Grid Resiliency Program | -262,000 |
| | 1212 Stimulus09 (Fed) | -262,000 |
| *** Agency Totals ***** | | -262,000 |

| | | |
|------------------------|------------------------|----------|
| <u>Funding Summary</u> | | |
| | Federal Receipts (Fed) | -262,000 |

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|--|---|-------------------|
| Department of Transportation and Public Facilities | | |
| AP | Community Access Roads - Kake to Petersburg | -4,500,000 |
| | 1004 Gen Fund (GF) | -4,500,000 |
| AP | Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation | -4,500,000 |
| | 1004 Gen Fund (GF) | -4,500,000 |
| AP | Holt-Lamplight Road Repaving | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | Municipal Harbor Facility Grant Fund (AS 29.60.800) | -5,000,000 |
| | 1004 Gen Fund (GF) | -5,000,000 |

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Department of Transportation and Public Facilities (continued)
Congressional High Priority Community Projects

| | | |
|--------------------------------|---|--------------------|
| AP | Fairbanks North Star Borough - Road and Bridge Improvements | -1,000,000 |
| | 1003 G/F Match (GF) | -1,000,000 |
| AP | Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles | -500,000 |
| | 1003 G/F Match (GF) | -500,000 |
| AP | Mat-Su Borough - Arterial Road and Bridge Improvements | -1,000,000 |
| | 1003 G/F Match (GF) | -1,000,000 |
| AP | Sitka - Sawmill Cove Waterfront Development | -487,000 |
| | 1003 G/F Match (GF) | -487,000 |
| *** Agency Totals ***** | | -17,987,000 |

Funding Summary

| | | |
|--|--------------------|-------------|
| | General Funds (GF) | -17,987,000 |
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University of Alaska

| | | |
|--------------------------------|--|-------------------|
| AP | Kenai Peninsula College Student Housing | -1,800,000 |
| | 1004 Gen Fund (GF) | -1,800,000 |
| AP | UAA Engineering Facility Planning and Design | -1,000,000 |
| | 1004 Gen Fund (GF) | -1,000,000 |
| AP | UAF Engineering & Technology Project Design and Development | -2,000,000 |
| | 1004 Gen Fund (GF) | -2,000,000 |
| *** Agency Totals ***** | | -4,800,000 |

Funding Summary

| | | |
|--|--------------------|------------|
| | General Funds (GF) | -4,800,000 |
|--|--------------------|------------|

Alaska Court System

| | | |
|--------------------------------|---|--------------------|
| AP | Boney Courthouse Campus Renovation | -10,000,000 |
| | 1004 Gen Fund (GF) | -10,000,000 |
| AP | Nome Courthouse Deferred Maintenance and Remodel | -2,700,000 |
| | 1004 Gen Fund (GF) | -2,700,000 |
| *** Agency Totals ***** | | -12,700,000 |

Funding Summary

| | | |
|--|--------------------|-------------|
| | General Funds (GF) | -12,700,000 |
|--|--------------------|-------------|

**2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

| | | |
|--------------------------|--|-------------------|
| | | [1] |
| | | <u>All Veto</u> |
| Fund Transfers | | |
| Unassigned | | |
| AP | Section 24(b), SB 230 | -25,250,000 |
| | Renewable Energy Fund (AS 42.45.045) - Transfer In | |
| | 1004 Gen Fund (GF) | -25,250,000 |
| AP | Renewable Energy Fund (AS 42.45.045) - Appropriation from | 25,250,000 |
| | Fund to AEA in Section 7 | |
| | 1004 Gen Fund (GF) | 25,250,000 |
| *** Agency Totals | ***** | 0 |

Funding Summary

| | |
|---------------------------|--------------|
| General Funds (GF) | -293,525,230 |
| Other State Funds (Other) | -6,370,000 |
| Federal Receipts (Fed) | -262,000 |