

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Administration				
<b>AP</b>	<b>Alaska License and Vehicle Information System</b>	<b>8,500,000</b>	<b>0</b>	<b>8,500,000</b>
	1005 GF/Prgm (DGF)	8,500,000	0	8,500,000
<b>AP</b>	<b>Alaska Public Offices Commission Electronic Filing System</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	1004 Gen Fund (UGF)	600,000	0	600,000
<b>AP</b>	<b>Alaska Rural Communications Service Digital Conversion Planning</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage Data Center Design Support and Migration Planning</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
	1081 Info Svc (Other)	1,300,000	0	1,300,000
<b>AP</b>	<b>Combined Retirement System Upgrade</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	1017 Group Ben (Other)	137,700	0	137,700
	1029 PERS Trust (Other)	179,700	0	179,700
	1034 Teach Ret (Other)	75,000	0	75,000
	1042 Jud Retire (Other)	1,800	0	1,800
	1045 Nat Guard (Other)	5,800	0	5,800
<b>AP</b>	<b>Enterprise Technology Services Infrastructure Upgrades and Support</b>	<b>3,700,000</b>	<b>0</b>	<b>3,700,000</b>
	1081 Info Svc (Other)	3,700,000	0	3,700,000
<b>AP</b>	<b>Governor's House Deferred Maintenance</b>	<b>1,000,000</b>	<b>-250,000</b>	<b>750,000</b>
	1004 Gen Fund (UGF)	1,000,000	-250,000	750,000
<b>AP</b>	<b>Planning and Design of New State Office Building in Juneau</b>	<b>5,000,000</b>	<b>-3,000,000</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
<b>AP</b>	<b>Retirement and Benefits Document Management System</b>	<b>475,000</b>	<b>0</b>	<b>475,000</b>
	1017 Group Ben (Other)	163,700	0	163,700
	1029 PERS Trust (Other)	213,200	0	213,200
	1034 Teach Ret (Other)	89,000	0	89,000
	1042 Jud Retire (Other)	2,200	0	2,200
	1045 Nat Guard (Other)	6,900	0	6,900
Statewide Deferred Maintenance Projects				
<b>AL</b>	<b>Non-Public Building Fund Facilities Deferred Maintenance</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
	1004 Gen Fund (UGF)	450,000	0	450,000
<b>AL</b>	<b>Public Building Fund Facilities Deferred Maintenance</b>	<b>5,800,000</b>	<b>0</b>	<b>5,800,000</b>
	1004 Gen Fund (UGF)	2,800,000	0	2,800,000
	1147 PublicBldg (Other)	3,000,000	0	3,000,000
<b>AL</b>	<b>State of Alaska Telecommunication System Deferred Maintenance</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
		_____	_____	_____
Department of Administration (continued)				
*** Agency Totals *****		30,275,000	-3,250,000	27,025,000
Department of Commerce, Community and Economic Development				
<b>AP</b>	<b>Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability</b>	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
<b>AP</b>	<b>Alaska Energy Authority - Electrical Emergencies Program</b>	330,400	0	330,400
	1004 Gen Fund (UGF)	330,400	0	330,400
<b>AP</b>	<b>Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting</b>	10,000,000	0	10,000,000
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000
<b>AP</b>	<b>Alaska Energy Authority - Renewable Energy Round Three Grants</b>	50,250,000	-25,250,000	25,000,000
	1210 Ren Energy (DGF)	50,250,000	-25,250,000	25,000,000
<b>AP</b>	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Deferred Maintenance</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	77,000	0	77,000
	1140 AIDEA Div (UGF)	1,923,000	0	1,923,000
<b>AP</b>	<b>Alaska Visitors Statistics Program</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Banking and Securities Imaging</b>	609,000	0	609,000
	1005 GF/Prgm (DGF)	609,000	0	609,000
<b>AP</b>	<b>Broadband Internet Planning and Oversight</b>	500,000	0	500,000
	1108 Stat Desig (Other)	500,000	0	500,000
<b>AP</b>	<b>Community and Regional Affairs System Replacement and Consolidation</b>	326,000	0	326,000
	1004 Gen Fund (UGF)	326,000	0	326,000
<b>AP</b>	<b>Denali Commission Federal-State Partnership Grant</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Western Alaska Canned Chum &amp; Herring Demonstration Project</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
Alaska Climate Change Impact Mitigation Program				
<b>AL</b>	<b>Community Planning Grant - Atmautluak</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AL</b>	<b>Community Planning Grant - Kipnuk</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Elim</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Nelson Lagoon</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

Computed Column Definitions: [3]=[1]+[2]

2010-06-07 11:37:21

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Alaska Climate Change Impact Mitigation Program (continued)				
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Nightmute</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Quinhagak</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
Alaska Energy Authority Energy Projects				
<b>AL</b>	<b>Alternative Energy and Energy Efficiency</b>	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	1140 AIDEA Div (UGF)	3,000,000	0	3,000,000
<b>AL</b>	<b>Bulk Fuel Upgrades</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
	1140 AIDEA Div (UGF)	1,000,000	0	1,000,000
<b>AL</b>	<b>Rural Power System Upgrades</b>	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
	1140 AIDEA Div (UGF)	2,000,000	0	2,000,000
<b>AL</b>	<b>Southeast Integrated Resources Plan</b>	500,000	0	500,000
	1140 AIDEA Div (UGF)	500,000	0	500,000
<b>AL</b>	<b>Section 24, SB 230</b>	2,000,000	0	2,000,000
	<b>Statewide Energy Plan Development</b>			
	1140 AIDEA Div (UGF)	2,000,000	0	2,000,000
Community Block Grants Program				
<b>AL</b>	<b>Community Development Block Grants</b>	2,970,000	0	2,970,000
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000
	1003 G/F Match (UGF)	70,000	0	70,000
<b>AL</b>	<b>Community Service Block Grants (RurAL CAP)</b>	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
Community Development and Assistance				
<b>AL</b>	<b>Alaska Sustainable Salmon Fund Program</b>	1,000,000	0	1,000,000
	1007 I/A Rcpts (Other)	1,000,000	0	1,000,000
<b>AL</b>	<b>Coastal Impact Assistance Program (CIAP) Administration</b>	153,500	0	153,500
	1007 I/A Rcpts (Other)	153,500	0	153,500
<b>AL</b>	<b>Coastal Zone Management Program Grant Administration</b>	1,120,000	0	1,120,000
	1003 G/F Match (UGF)	120,000	0	120,000
	1061 CIP Rcpts (Other)	1,000,000	0	1,000,000
<b>AL</b>	<b>Community Mapping Program</b>	438,000	0	438,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000
	1003 G/F Match (UGF)	88,000	0	88,000
<b>AL</b>	<b>Cooperating Technical Partners (CTP) Program</b>	75,000	0	75,000
	1002 Fed Rcpts (Fed)	75,000	0	75,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Community Development and Assistance (continued)				
<b>AL</b>	<b>Floodplain &amp; Erosion Management Program</b>	400,000	0	400,000
	1002 Fed Rcpts (Fed)	300,000	0	300,000
	1003 G/F Match (UGF)	100,000	0	100,000
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>A.J. Dimond High School Alumni Association - Sports Field Improvements</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Abused Women's Aid In Crisis, Inc. - Security System Upgrades &amp; Ventilation Repair</b>	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
<b>AP</b>	<b>Advocates for Victims of Violence, Inc. - Computer Purchase</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Aiding Women in Abuse &amp; Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Alaska Air Show Association - 2010 Arctic Thunder Air Show</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Alaska Association of Conservation Districts - Land Development and Project Management</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Alaska Brain Injury Network, Inc. - Resource Navigation Activities</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Alaska Community Foundation - Jesse Lee Home Restoration</b>	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
<b>AP</b>	<b>Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"</b>	28,000	0	28,000
	1004 Gen Fund (UGF)	28,000	0	28,000
<b>AP</b>	<b>Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Alaska Humanities Forum - AK History &amp; Culture</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Alaska Manufacturing Extension Partnership, Inc. - State Matching Support</b>	800,000	-400,000	400,000
	1004 Gen Fund (UGF)	800,000	-400,000	400,000
<b>AP</b>	<b>Alaska Medicare Clinic, Inc. - Medicare Clinic Funding</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Alaska Moving Image Preservation Association - State Participation Grant</b>	303,000	0	303,000
	1004 Gen Fund (UGF)	303,000	0	303,000
<b>AP</b>	<b>Alaska Native Heritage Center - Parking Expansion Project 2011</b>	420,000	0	420,000
	1207 RCS Impact (Other)	420,000	0	420,000
<b>AP</b>	<b>Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition</b>	135,000	0	135,000
	1004 Gen Fund (UGF)	135,000	0	135,000
<b>AP</b>	<b>Alaska Partnership for Economic Development - Alaska Forward Initiative</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Alaska Special Olympics, Inc. - Training Center and Campus Expansion &amp; Development</b>	5,000,000	-3,000,000	2,000,000
	1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
<b>AP</b>	<b>Section 32(c), SB 230</b>	2,000,000	0	2,000,000
	<b>Alaska Travel Industry Association for National Television Campaign to Promote Alaska</b>			
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Alaska Zoo - Polar Bear Expansion Project &amp; Signage</b>	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
<b>AP</b>	<b>Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, &amp; Vehicle</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Allakaket Traditional Council - New Clinic and Head Start Facility</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Alyeska Vocational Services - Deaf Center Planning &amp; Development</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>American Bald Eagle Foundation - Raptor Center Completion</b>	269,800	0	269,800
	1004 Gen Fund (UGF)	269,800	0	269,800
<b>AP</b>	<b>American Legion Chappie James Post 34 - American Legion Facility Renovation</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>American Legion of Alaska - Youth Sports Fields</b>	750,000	-500,000	250,000
	1004 Gen Fund (UGF)	750,000	-500,000	250,000
<b>AP</b>	<b>American Red Cross of Alaska - Armed Services Outreach</b>	127,300	0	127,300
	1004 Gen Fund (UGF)	127,300	0	127,300
<b>AP</b>	<b>Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage Community Land Trust - Mountain View Blighted Property Improvements</b>	1,500,000	-500,000	1,000,000
	1004 Gen Fund (UGF)	1,500,000	-500,000	1,000,000
<b>AP</b>	<b>Anchorage Economic Development Corporation - Anchorage Economic Development Grant</b>	100,000	-100,000	0
	1004 Gen Fund (UGF)	100,000	-100,000	0
<b>AP</b>	<b>Anchorage Economic Development Corporation - Girdwood Economic Development Grant</b>	8,500,000	-6,000,000	2,500,000
	1004 Gen Fund (UGF)	8,500,000	-6,000,000	2,500,000
<b>AP</b>	<b>Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage Museum at Rasmuson Center - Major Maintenance Project</b>	2,000,000	0	2,000,000
	1207 RCS Impact (Other)	2,000,000	0	2,000,000
<b>AP</b>	<b>Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction</b>	9,000,000	-3,000,000	6,000,000
	1004 Gen Fund (UGF)	9,000,000	-3,000,000	6,000,000
<b>AP</b>	<b>Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage Park Foundation - Anchorage Senior Center Trail Connection</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage Park Foundation - Carlson Park Repairs</b>	60,700	0	60,700
	1004 Gen Fund (UGF)	60,700	0	60,700
<b>AP</b>	<b>Anchorage Park Foundation - Cheney Lake Park Improvements</b>	24,700	0	24,700
	1004 Gen Fund (UGF)	24,700	0	24,700

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage Park Foundation - Cope Street Park Improvements</b>	45,700	0	45,700
	1004 Gen Fund (UGF)	45,700	0	45,700
<b>AP</b>	<b>Anchorage Park Foundation - Creekside Park Improvements</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage Park Foundation - Cuddy Family Midtown Park Playground</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Anchorage Park Foundation - Davis Park Trail Connection</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades</b>	68,700	0	68,700
	1004 Gen Fund (UGF)	68,700	0	68,700
<b>AP</b>	<b>Anchorage Park Foundation - Ira Walker Park Improvements</b>	108,000	0	108,000
	1004 Gen Fund (UGF)	108,000	0	108,000
<b>AP</b>	<b>Anchorage Park Foundation - Little Dipper Park Fix-Its</b>	45,700	0	45,700
	1004 Gen Fund (UGF)	45,700	0	45,700
<b>AP</b>	<b>Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Anchorage Park Foundation - Nichols Park Improvements</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Anchorage Park Foundation - Scenic Foothills Community Parks Webcam &amp; Motion Detector Lights</b>	56,000	0	56,000
	1004 Gen Fund (UGF)	56,000	0	56,000
<b>AP</b>	<b>Anchorage Park Foundation - William B. Lyons Park Improvements</b>	193,200	0	193,200
	1004 Gen Fund (UGF)	193,200	0	193,200
<b>AP</b>	<b>Anchorage Park Foundation - Woodland Park Improvements</b>	40,200	0	40,200
	1004 Gen Fund (UGF)	40,200	0	40,200
<b>AP</b>	<b>Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Arc of Anchorage, Inc. - Crisis Housing and Training Center</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
<b>AP</b>	<b>Arctic Power - ANWR Program</b>	160,000	0	160,000
	1004 Gen Fund (UGF)	160,000	0	160,000
<b>AP</b>	<b>Arctic Winter Games Team Alaska - State Participation Grant</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Association of Silver Springs Area Residents, Inc. - Road Upgrade &amp; Dust Abatement</b>	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Association of Village Council Presidents - Regional Airframe &amp; Power Plant Training School</b>	1,520,000	0	1,520,000
	1004 Gen Fund (UGF)	1,520,000	0	1,520,000
<b>AP</b>	<b>Association of Village Council Presidents - Wood Heating Demonstration Project</b>	610,000	-610,000	0
	1004 Gen Fund (UGF)	610,000	-610,000	0
<b>AP</b>	<b>Bear Valley Community Association - Bear Valley Park and Trail Improvements</b>	1,500	0	1,500
	1004 Gen Fund (UGF)	1,500	0	1,500
<b>AP</b>	<b>Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative</b>	1,125,000	0	1,125,000
	1004 Gen Fund (UGF)	1,125,000	0	1,125,000
<b>AP</b>	<b>Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades</b>	110,800	0	110,800
	1004 Gen Fund (UGF)	110,800	0	110,800
<b>AP</b>	<b>Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Blood Bank of Alaska - New Building Land Purchase, Planning and Construction</b>	13,400,000	-8,800,000	4,600,000
	1004 Gen Fund (UGF)	13,400,000	-8,800,000	4,600,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Bridge Builders of Anchorage - Education Program</b>	148,500	0	148,500
	1004 Gen Fund (UGF)	148,500	0	148,500
<b>AP</b>	<b>Brotherhood, Inc. - Home Based After School Program</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Calypso Farm And Ecology Center - Schoolyard Garden Initiative</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Camp Fire USA Alaska Council - Camp Kushtaka Rebuild</b>	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project</b>	97,000	0	97,000
	1004 Gen Fund (UGF)	97,000	0	97,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Angoon Senior Center Equipment</b>	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design</b>	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment</b>	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment</b>	5,500	0	5,500
	1004 Gen Fund (UGF)	5,500	0	5,500
<b>AP</b>	<b>Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project</b>	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure &amp; Equipment</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>CCS Early Learning - Adult and Youth Day Care</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Chalkyitsik Traditional Council - New Clinic Match Contribution</b>	103,000	-103,000	0
	1004 Gen Fund (UGF)	103,000	-103,000	0
<b>AP</b>	<b>Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED</b>	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000
<b>AP</b>	<b>Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Communities in Schools of Alaska, Inc. - North Star Imagination Library</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000

Computed Column Definitions: [3]=[1]+[2]

2010-06-07 11:37:21

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs</b>	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000
<b>AP</b>	<b>Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning</b>	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
<b>AP</b>	<b>Community Sports, Inc. - Development &amp; Implementation Project</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Cook Inlet Housing Authority - Workforce Development Housing Project</b>	5,000,000	-5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	-5,000,000	0
<b>AP</b>	<b>Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Copper River Native Association - Multi-Disciplinary Combined Health Facility</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Copper River Native Association, Inc. - Vehicle Acquisition</b>	44,000	0	44,000
	1004 Gen Fund (UGF)	44,000	0	44,000
<b>AP</b>	<b>Copper Valley Electric Association - Glennallen Diesel Plant Circuit</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Copper Valley Electric Association - Wind Resource Evaluation</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study</b>	125,000	-125,000	0
	1004 Gen Fund (UGF)	125,000	-125,000	0
<b>AP</b>	<b>Covenant House Alaska - Facility Construction</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Dare To Care - Equipment Acquisition</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Deltana Community Corporation - Souhrada Road Improvements</b>	200,000	-200,000	0
	1004 Gen Fund (UGF)	200,000	-200,000	0
<b>AP</b>	<b>Downtown Soup Kitchen - New Facility Project</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases</b>	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
<b>AP</b>	<b>Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Fairbanks Rescue Mission - Security Equipment Upgrades</b>	36,000	0	36,000
	1004 Gen Fund (UGF)	36,000	0	36,000
<b>AP</b>	<b>Fairbanks Soil &amp; Water Conservation District - Chena Slough Restoration Project</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Fairbanks Soil &amp; Water Conservation District - Invasive Weeds Project</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Family Centered Services of Alaska, Inc. - Facility Expansion &amp; Program Enhancement Project</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Chugiak &amp; Eagle River Land Use Consortium Project</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Mountain View Community Patrol</b>	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference</b>	70,000	-70,000	0
	1004 Gen Fund (UGF)	70,000	-70,000	0
<b>AP</b>	<b>Federation of Community Councils, Inc. - North East Community Patrol</b>	2,500	0	2,500
	1004 Gen Fund (UGF)	2,500	0	2,500

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Federation of Community Councils, Inc. - Nunaka Valley Community Patrol</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Russian Jack Community Patrol</b>	2,500	0	2,500
	1004 Gen Fund (UGF)	2,500	0	2,500
<b>AP</b>	<b>Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Food Bank of Alaska - Latino Lions Club Food Distribution</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Food Bank of Alaska - Mother Lawrence Foundation Food Distribution</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Section 27, 230 Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect</b>	3,000,000	0	3,000,000
	1098 ChildTrErn (DGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project</b>	8,800	0	8,800
	1004 Gen Fund (UGF)	8,800	0	8,800
<b>AP</b>	<b>Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch</b>	14,400	0	14,400
	1004 Gen Fund (UGF)	14,400	0	14,400
<b>AP</b>	<b>Gastineau Human Services Corporation - Safety and Security Systems Upgrades</b>	39,500	0	39,500
	1004 Gen Fund (UGF)	39,500	0	39,500
<b>AP</b>	<b>Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Grayling IRA Council - Multi-Purpose Community Center Match Contribution</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Greater Copper Valley Communications, Inc - Backup Generator &amp; Communication Link</b>	91,000	-91,000	0
	1004 Gen Fund (UGF)	91,000	-91,000	0
<b>AP</b>	<b>Greater Fairbanks Community Hospital Foundation - Porter Heart Center</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction</b>	325,000	0	325,000
	1004 Gen Fund (UGF)	325,000	0	325,000
<b>AP</b>	<b>Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance &amp; Replacement</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Haines Senior Citizen's Center, Inc. - Vehicle &amp; Wheelchair Lift Purchase</b>	13,100	0	13,100
	1004 Gen Fund (UGF)	13,100	0	13,100
<b>AP</b>	<b>Hatcher Pass Search &amp; Rescue - Rescue Equipment and Improvements</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Historic Ketchikan, Inc. - Historic Clover Pass School Project</b>	31,100	0	31,100
	1004 Gen Fund (UGF)	31,100	0	31,100
<b>AP</b>	<b>Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark</b>	76,900	0	76,900
	1004 Gen Fund (UGF)	76,900	0	76,900
<b>AP</b>	<b>Holy Cross Tribal Council - Multi-Purpose Community Services Center</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Homer Electric Association - Wind Generation Project</b>	7,000,000	-7,000,000	0
	1004 Gen Fund (UGF)	7,000,000	-7,000,000	0
<b>AP</b>	<b>Homer Foundation - Community Education and Activity Programming</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment</b>	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
<b>AP</b>	<b>Ilisagvik College - Ilisagvik Heavy Equipment</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Institute of The North - Emerging Leaders Program</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Inter-Island Ferry Authority - Development Assistance</b>	750,000	-750,000	0
	1004 Gen Fund (UGF)	750,000	-750,000	0
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase</b>	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
<b>AP</b>	<b>Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way</b>	7,000	0	7,000
	1004 Gen Fund (UGF)	7,000	0	7,000
<b>AP</b>	<b>Island Trails Network - Rotary Park Trail Phase II</b>	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
<b>AP</b>	<b>Joel's Place - ADA Compliance Remodel</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>John Trigg Ester Library - Library Design and Construction</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement</b>	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
<b>AP</b>	<b>Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project</b>	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
<b>AP</b>	<b>Kawerak Native Corporation - Shishmaref Heavy Equipment</b>	245,000	0	245,000
	1004 Gen Fund (UGF)	245,000	0	245,000
<b>AP</b>	<b>Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park</b>	20,400	0	20,400
	1004 Gen Fund (UGF)	20,400	0	20,400
<b>AP</b>	<b>Ketchikan Area Arts &amp; Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)</b>	130,000	0	130,000
	1004 Gen Fund (UGF)	130,000	0	130,000
<b>AP</b>	<b>Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Kincaid Project Group, Inc. - Recreation &amp; Cultural Enhancements</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building</b>	72,000	0	72,000
	1004 Gen Fund (UGF)	72,000	0	72,000
<b>AP</b>	<b>Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade</b>	91,000	0	91,000
	1004 Gen Fund (UGF)	91,000	0	91,000
<b>AP</b>	<b>Kodiak Women's Resource and Crisis Center - Security Fence Replacement</b>	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000
<b>AP</b>	<b>Section 32(a), SB 230</b>	35,000	0	35,000
	<b>Life Alaska Donor Services, Inc. - Doner Program Promotion</b>			
	1202 Anat Fnd (DGF)	35,000	0	35,000
<b>AP</b>	<b>Ma'o Tosi Alaska PRIDE - After-School and Summer Programs</b>	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
<b>AP</b>	<b>Maniilaq Association - Elder Care Facility</b>	10,200,000	0	10,200,000
	1004 Gen Fund (UGF)	10,200,000	0	10,200,000
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	600,000	0	600,000
	1207 RCS Impact (Other)	600,000	0	600,000
<b>AP</b>	<b>McGrath Native Village Council - McGrath Multi-Purpose Community Services Center</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Meadow Lakes Community Council, Inc. - Community Campus Sports Fields</b>	195,000	0	195,000
	1004 Gen Fund (UGF)	195,000	0	195,000
<b>AP</b>	<b>Metlakatla Indian Community - Metlakatla Ketchikan Intertie</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Metlakatla Indian Community - Waldon Point Road Paving Project</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Mid Valley Senior Center - Youth Summer Meals Program</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III</b>	2,000,000	-750,000	1,250,000
	1004 Gen Fund (UGF)	2,000,000	-750,000	1,250,000
<b>AP</b>	<b>Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Native Village of Unalakleet ( Unalakleet IRA) - Southern Sub Regional Assisted Living Facility</b>	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
<b>AP</b>	<b>Newhalen Tribal Council - Fire Truck Purchase</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Newtok Traditional Council - Landfill Design Matching Funds</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Newtok Traditional Council - Newtok Evacuation Shelter and Access Road</b>	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
<b>AP</b>	<b>Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Nine Star Enterprises, Inc. - Dropout Recovery Program</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Ninilchik Native Descendants - Historical Cabin Restoration</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>North Pole Economic Development Corporation - Public Matching fund</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>North Star Volunteer Fire Department, Inc. - Fire Engine</b>	245,000	0	245,000
	1004 Gen Fund (UGF)	245,000	0	245,000
<b>AP</b>	<b>Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center</b>	480,000	0	480,000
	1004 Gen Fund (UGF)	480,000	0	480,000
<b>AP</b>	<b>Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center</b>	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
<b>AP</b>	<b>Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Perseverance Theatre, Inc. - Facility Upgrades</b>	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
<b>AP</b>	<b>Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade</b>	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>REACH, Inc. - Asbestos Abatement</b>	25,500	0	25,500
	1004 Gen Fund (UGF)	25,500	0	25,500
<b>AP</b>	<b>Retirement Community of Fairbanks - Raven Landing Senior Community Center</b>	876,000	0	876,000
	1004 Gen Fund (UGF)	876,000	0	876,000
<b>AP</b>	<b>Ruby Tribal Council - Water Truck Acquisition</b>	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
<b>AP</b>	<b>Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
<b>AP</b>	<b>Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance</b>	295,000	0	295,000
	1004 Gen Fund (UGF)	295,000	0	295,000
<b>AP</b>	<b>Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades</b>	567,050	-567,050	0
	1004 Gen Fund (UGF)	567,050	-567,050	0
<b>AP</b>	<b>Salcha Fair Association - Community Water Well</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Salcha's Neighborly Organization - Facility and Computer Network Upgrades</b>	7,000	0	7,000
	1004 Gen Fund (UGF)	7,000	0	7,000
<b>AP</b>	<b>Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center</b>	4,000,000	-2,000,000	2,000,000
	1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
<b>AP</b>	<b>Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement</b>	118,200	0	118,200
	1004 Gen Fund (UGF)	118,200	0	118,200
<b>AP</b>	<b>Shageluk IRA Council - Multi-Purpose Community Services Center</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Shiloh Community Housing, Inc. - Transitional Housing Project</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Skagway Traditional Council - Completion of Public Utility Building</b>	200,000	-200,000	0
	1004 Gen Fund (UGF)	200,000	-200,000	0

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Snomads, Inc. - Willard Road Improvements</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms</b>	32,700	0	32,700
	1004 Gen Fund (UGF)	32,700	0	32,700
<b>AP</b>	<b>Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Soteria-Alaska, Inc. - Facility Repairs</b>	178,000	-178,000	0
	1004 Gen Fund (UGF)	178,000	-178,000	0
<b>AP</b>	<b>South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark Improvements</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Southcentral Foundation - Wellness Warriors Renovation and Expansion</b>	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000
<b>AP</b>	<b>Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance</b>	57,000	0	57,000
	1004 Gen Fund (UGF)	57,000	0	57,000
<b>AP</b>	<b>Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles</b>	9,700	0	9,700
	1004 Gen Fund (UGF)	9,700	0	9,700
<b>AP</b>	<b>Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding</b>	125,000	-125,000	0
	1004 Gen Fund (UGF)	125,000	-125,000	0
<b>AP</b>	<b>Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors</b>	270,000	-270,000	0
	1207 RCS Impact (Other)	270,000	-270,000	0
<b>AP</b>	<b>Southeast Conference - Energy Program Coordination</b>	255,500	0	255,500
	1004 Gen Fund (UGF)	255,500	0	255,500
<b>AP</b>	<b>Southeast Regional Resource Center, Inc. - Technology Upgrade</b>	63,700	0	63,700
	1004 Gen Fund (UGF)	63,700	0	63,700
<b>AP</b>	<b>Southern Southeast Emergency Training Center, Inc. - Facility Construction</b>	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
<b>AP</b>	<b>Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic</b>	423,000	-423,000	0
	1004 Gen Fund (UGF)	423,000	-423,000	0

Computed Column Definitions: [3]=[1]+[2]

2010-06-07 11:37:22

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Swim Like A Fish Foundation - Drowning Prevention Public Education Program</b>	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
<b>AP</b>	<b>Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Tatitlek IRA Council - Power Generators Repairs and Replacement</b>	26,600	0	26,600
	1004 Gen Fund (UGF)	26,600	0	26,600
<b>AP</b>	<b>Territorial Sportsmen, Inc. - Public Use Cabin Construction</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>The Alaska Zoo - Defibrillators &amp; Equipment</b>	4,800	0	4,800
	1004 Gen Fund (UGF)	4,800	0	4,800
<b>AP</b>	<b>The First Tee of Alaska - Youth Program</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>The LeeShore Center - Sewer Pipe Excavation and Window Replacement</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Tundra Women's Coalition - Construction of Children's Advocacy Center</b>	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
<b>AP</b>	<b>United Human Services of Southeast Alaska, Inc. - Non-profit Center</b>	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000
<b>AP</b>	<b>United Way of Anchorage - Weed &amp; Seed Program Support</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Upper Susitna Shooters Association - Range Improvements</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Valdez Senior Citizen Center - Carport Improvements</b>	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
<b>AP</b>	<b>VSA Arts of Alaska - Boiler Replacement</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Section 32(b), SB 230</b>	250,000	-250,000	0
	<b>World Trade Center Alaska - 2010 World Expo</b>			
	1004 Gen Fund (UGF)	250,000	-250,000	0
<b>AP</b>	<b>World Trade Center Alaska - International Trade Partnership Project</b>	450,000	-385,000	65,000
	1004 Gen Fund (UGF)	450,000	-385,000	65,000
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Long Term Care Facility</b>	8,328,000	0	8,328,000
	1004 Gen Fund (UGF)	8,328,000	0	8,328,000
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Sobering Center</b>	475,000	0	475,000
	1004 Gen Fund (UGF)	475,000	0	475,000
<b>AP</b>	<b>Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide				
<b>AP</b>	<b>Cook Inlet Aquaculture Association (CIAA)</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Douglas Island Pink and Chum, Inc. (DIPAC)</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Kodiak Regional Aquaculture Association (KRAA)</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association (NSRAA)</b>	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
<b>AP</b>	<b>Prince William Sound Aquaculture Corporation (PWSAC)</b>	2,300,000	0	2,300,000
	1004 Gen Fund (UGF)	2,300,000	0	2,300,000
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction</b>	700,000	-700,000	0
	1004 Gen Fund (UGF)	700,000	-700,000	0

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street</b>	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
<b>AP</b>	<b>Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue</b>	600,000	-600,000	0
	1004 Gen Fund (UGF)	600,000	-600,000	0
<b>AP</b>	<b>Anchorage - 13th Avenue Gateway Element Improvements</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive</b>	3,000,000	-3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
<b>AP</b>	<b>Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road</b>	6,000,000	-6,000,000	0
	1004 Gen Fund (UGF)	6,000,000	-6,000,000	0
<b>AP</b>	<b>Anchorage - 40th Avenue Extension - Piper Street to Dale Street</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Anchorage - 42nd Avenue Traffic &amp; Safety Improvements</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Anchorage - 73rd and 74th Avenue Water Line Extension</b>	1,200,000	-1,200,000	0
	1004 Gen Fund (UGF)	1,200,000	-1,200,000	0
<b>AP</b>	<b>Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements</b>	450,000	-450,000	0
	1004 Gen Fund (UGF)	450,000	-450,000	0
<b>AP</b>	<b>Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road</b>	3,000,000	-3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
<b>AP</b>	<b>Anchorage - Abbott Loop Elementary School Library Books</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Abbott Loop Elementary School Projectors &amp; Document Cameras</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - Abbott Loop Traffic Calming Improvements</b>	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000
<b>AP</b>	<b>Anchorage - Airport Heights Elementary School Technology</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - Alexander Avenue Drainage Improvements</b>	250,000	-250,000	0
	1004 Gen Fund (UGF)	250,000	-250,000	0
<b>AP</b>	<b>Anchorage - Anchorage Golf Course Improvements</b>	190,000	0	190,000
	1004 Gen Fund (UGF)	190,000	0	190,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding</b>	24,292,000	-14,292,000	10,000,000
	1004 Gen Fund (UGF)	24,292,000	-14,292,000	10,000,000
<b>AP</b>	<b>Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Anchorage - Anchorage Senior Center Upgrades</b>	770,000	0	770,000
	1004 Gen Fund (UGF)	770,000	0	770,000
<b>AP</b>	<b>Anchorage - Aquarian Charter School Emergency Lighting</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - Arctic Boulevard Chester Creek Flooding</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab</b>	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
<b>AP</b>	<b>Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation</b>	250,000	-250,000	0
	1004 Gen Fund (UGF)	250,000	-250,000	0
<b>AP</b>	<b>Anchorage - Bartlett High School Interactive Whiteboards</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Baxter Elementary School Classroom Technology Equipment</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Bayshore Elementary School Interactive Whiteboards</b>	61,000	0	61,000
	1004 Gen Fund (UGF)	61,000	0	61,000
<b>AP</b>	<b>Anchorage - Bayshore Elementary School Security Upgrade</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Anchorage - Bayshore LED Street Lighting Upgrades</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms</b>	9,500	0	9,500
	1004 Gen Fund (UGF)	9,500	0	9,500
<b>AP</b>	<b>Anchorage - Begich Middle School Lighting for Track and Field</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Anchorage - Begich Middle School Science Program Supplies</b>	2,700	0	2,700
	1004 Gen Fund (UGF)	2,700	0	2,700
<b>AP</b>	<b>Anchorage - Begich Middle School Stream Gauge &amp; Weather Shelter</b>	1,500	0	1,500
	1004 Gen Fund (UGF)	1,500	0	1,500

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Ben Boeke Ice Arena Upgrades</b>	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
<b>AP</b>	<b>Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
<b>AP</b>	<b>Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Anchorage - Boniface Parkway Pedestrian &amp; Bike Path Improvements - Debarr Road to 20th Avenue</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements</b>	100,000	-100,000	0
	1004 Gen Fund (UGF)	100,000	-100,000	0
<b>AP</b>	<b>Anchorage - Bus and Fleet Improvements</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Anchorage - Campbell Elementary School Computer Software</b>	9,000	0	9,000
	1004 Gen Fund (UGF)	9,000	0	9,000
<b>AP</b>	<b>Anchorage - Campbell Elementary School Mobile Computer Lab</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Anchorage - Campbell Elementary School Projectors &amp; Document Cameras</b>	32,000	0	32,000
	1004 Gen Fund (UGF)	32,000	0	32,000
<b>AP</b>	<b>Anchorage - Centennial Park Upgrades, Repairs and Improvements</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Anchorage - Central Middle School Interactive Whiteboards</b>	38,400	0	38,400
	1004 Gen Fund (UGF)	38,400	0	38,400
<b>AP</b>	<b>Anchorage - Chester Valley Elementary School Equipment &amp; Software</b>	53,900	0	53,900
	1004 Gen Fund (UGF)	53,900	0	53,900
<b>AP</b>	<b>Anchorage - Chinook Elementary School Construct Gym Storage Area</b>	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Chinook Elementary School Entryway Improvements</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - Chinook Elementary School Gym Floor Protective Cover</b>	7,000	0	7,000
	1004 Gen Fund (UGF)	7,000	0	7,000
<b>AP</b>	<b>Anchorage - Chinook Elementary School Physical Education Equipment</b>	2,500	0	2,500
	1004 Gen Fund (UGF)	2,500	0	2,500
<b>AP</b>	<b>Anchorage - Chinook Elementary School Wash Station &amp; Drinking Fountain Replacement</b>	6,000	0	6,000
	1004 Gen Fund (UGF)	6,000	0	6,000
<b>AP</b>	<b>Anchorage - Chugach Elementary School Computers</b>	44,000	0	44,000
	1004 Gen Fund (UGF)	44,000	0	44,000
<b>AP</b>	<b>Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation</b>	775,000	0	775,000
	1004 Gen Fund (UGF)	775,000	0	775,000
<b>AP</b>	<b>Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Anchorage - Chugiak Senior Center Electrical Upgrades</b>	165,000	0	165,000
	1004 Gen Fund (UGF)	165,000	0	165,000
<b>AP</b>	<b>Anchorage - Chugiak to Eagle River Road and Drainage Improvements</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Anchorage - College Gate Elementary School Playground Equipment</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Anchorage - Creekside Park Elementary School Library Books</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - Creekside Park Elementary Sidewalk Repairs</b>	6,200	0	6,200
	1004 Gen Fund (UGF)	6,200	0	6,200
<b>AP</b>	<b>Anchorage - Crime Scene Investigation Vehicle</b>	410,000	0	410,000
	1004 Gen Fund (UGF)	410,000	0	410,000
<b>AP</b>	<b>Anchorage - Dempsey Anderson Ice Arena Upgrades</b>	250,000	-250,000	0
	1004 Gen Fund (UGF)	250,000	-250,000	0



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Denali Montessori School Computer Lab Equipment</b>	10,300	0	10,300
	1004 Gen Fund (UGF)	10,300	0	10,300
<b>AP</b>	<b>Anchorage - Dimond High School Advanced Placement Teacher Training</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Dimond High School Computers</b>	42,000	0	42,000
	1004 Gen Fund (UGF)	42,000	0	42,000
<b>AP</b>	<b>Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road</b>	100,000	-100,000	0
	1004 Gen Fund (UGF)	100,000	-100,000	0
<b>AP</b>	<b>Anchorage - East Anchorage Plan</b>	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
<b>AP</b>	<b>Anchorage - East High School Computers Purchase</b>	29,000	0	29,000
	1004 Gen Fund (UGF)	29,000	0	29,000
<b>AP</b>	<b>Anchorage - East High School Library Resources</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Anchorage - Egavik Drive &amp; Denali Street Reconstruction</b>	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
<b>AP</b>	<b>Anchorage - Emergency Medical &amp; Fire Fighting Protective Equipment</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Anchorage - Fairview Elementary School Book and Technology Grant</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Anchorage - Fire Lake Elementary School Physical Education Program</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Fire Station #6 Replacement</b>	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
<b>AP</b>	<b>Anchorage - Fire Station #9 Remodel</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Anchorage - Flooding and Glaciation Matching Program</b>	5,000,000	-5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	-5,000,000	0
<b>AP</b>	<b>Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment</b>	26,000	0	26,000
	1004 Gen Fund (UGF)	26,000	0	26,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Gladys Wood Elementary School Classroom Walls and Storage</b>	48,000	0	48,000
	1004 Gen Fund (UGF)	48,000	0	48,000
<b>AP</b>	<b>Anchorage - Gladys Wood Elementary School Lunchroom Tables</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage</b>	2,600,000	0	2,600,000
	1004 Gen Fund (UGF)	2,600,000	0	2,600,000
<b>AP</b>	<b>Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive</b>	8,000,000	-5,000,000	3,000,000
	1004 Gen Fund (UGF)	8,000,000	-5,000,000	3,000,000
<b>AP</b>	<b>Anchorage - Goldenview Middle School Cabinet Installation</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Government Hill Elementary School After-School Program Equipment</b>	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000
<b>AP</b>	<b>Anchorage - Government Hill Elementary School Computer Software</b>	3,600	0	3,600
	1004 Gen Fund (UGF)	3,600	0	3,600
<b>AP</b>	<b>Anchorage - Hanshew Middle School Interactive Whiteboards</b>	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000
<b>AP</b>	<b>Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center</b>	800,000	-800,000	0
	1004 Gen Fund (UGF)	800,000	-800,000	0
<b>AP</b>	<b>Anchorage - Huffman Road Subdrain Extension</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Independence Drive Upgrade &amp; Extension</b>	1,600,000	0	1,600,000
	1004 Gen Fund (UGF)	1,600,000	0	1,600,000
<b>AP</b>	<b>Anchorage - Inlet View Elementary School Library Books</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Inlet View Elementary School Outdoor Running Track</b>	24,000	0	24,000
	1004 Gen Fund (UGF)	24,000	0	24,000
<b>AP</b>	<b>Anchorage - Intergovernmental Data Center</b>	4,000,000	-4,000,000	0
	1004 Gen Fund (UGF)	4,000,000	-4,000,000	0
<b>AP</b>	<b>Anchorage - Intersection Safety and Congestion Relief Matching Program</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard</b>	2,400,000	-2,400,000	0
	1004 Gen Fund (UGF)	2,400,000	-2,400,000	0

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive</b>	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000
<b>AP</b>	<b>Anchorage - Kasuun Elementary School Digital Projectors</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - Kasuun Elementary School Laptop Computers</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage - Kincaid Elementary School Replacement Furniture</b>	11,000	0	11,000
	1004 Gen Fund (UGF)	11,000	0	11,000
<b>AP</b>	<b>Anchorage - Kincaid Elementary Technology Upgrades</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - King Career Center Refrigeration and Freezer Replacements</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - King Career Center Solar Panels Study</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Klatt Elementary School Cafeteria Tables</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Anchorage - Klatt Elementary School Exterior Siding Repair</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Klatt Elementary School Sound System Purchase</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Anchorage - Klatt Road at C Street Intersection Safety Improvements</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Book and Technology Grant</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Cameras &amp; Projectors</b>	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Mobile Computer Lab</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Printers</b>	1,000	0	1,000
	1004 Gen Fund (UGF)	1,000	0	1,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Lake Otis Elementary School Rock Climbing Wall</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Anchorage - Latouche and Annapolis Pedestrian Safety</b>	215,000	0	215,000
	1004 Gen Fund (UGF)	215,000	0	215,000
<b>AP</b>	<b>Anchorage - Little Tree Drive Road and Drainage Rehabilitation</b>	200,000	-200,000	0
	1004 Gen Fund (UGF)	200,000	-200,000	0
<b>AP</b>	<b>Anchorage - Loussac Library</b>	4,650,000	-3,650,000	1,000,000
	1004 Gen Fund (UGF)	4,650,000	-3,650,000	1,000,000
<b>AP</b>	<b>Anchorage - McLaughlin Secondary School Science Lab Conversion</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Anchorage - Meadow Street to Petersburg Street Drainage</b>	1,620,000	0	1,620,000
	1004 Gen Fund (UGF)	1,620,000	0	1,620,000
<b>AP</b>	<b>Anchorage - Mears Middle School Computer Lab Completion</b>	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
<b>AP</b>	<b>Anchorage - Mears Middle School Locker Replacement</b>	520,000	0	520,000
	1004 Gen Fund (UGF)	520,000	0	520,000
<b>AP</b>	<b>Anchorage - Mears Middle School Water Heater Replacement</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Mirror Lake Elementary School Library and Technology Upgrades</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Anchorage - Mount Spurr Elementary School Classroom Space Renovations</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements</b>	145,200	0	145,200
	1004 Gen Fund (UGF)	145,200	0	145,200
<b>AP</b>	<b>Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Boiler Replacement and Repairs</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Cameras &amp; Projectors</b>	6,250	0	6,250
	1004 Gen Fund (UGF)	6,250	0	6,250
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38)</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Lexia Reading Program Licenses</b>	6,500	0	6,500
	1004 Gen Fund (UGF)	6,500	0	6,500
<b>AP</b>	<b>Anchorage - Mountain View Public Library</b>	6,000	0	6,000
	1004 Gen Fund (UGF)	6,000	0	6,000
<b>AP</b>	<b>Anchorage - Muldoon Community Park</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs</b>	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
<b>AP</b>	<b>Anchorage - Muldoon Elementary School Cameras</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Anchorage - Muldoon Road at Duben Street Pedestrian Safety</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Anchorage - Newby Avenue Repair and Renovation</b>	136,000	0	136,000
	1004 Gen Fund (UGF)	136,000	0	136,000
<b>AP</b>	<b>Anchorage - North Star Elementary School Book and Technology Grant</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - North Star Elementary School Cameras &amp; Projectors</b>	7,000	0	7,000
	1004 Gen Fund (UGF)	7,000	0	7,000
<b>AP</b>	<b>Anchorage - North Star Elementary School Mobile Computer Lab</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle</b>	920,000	-920,000	0
	1004 Gen Fund (UGF)	920,000	-920,000	0

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Anchorage - Northwood Elementary School Audio Book Library</b>	1,400	0	1,400
	1004 Gen Fund (UGF)	1,400	0	1,400
<b>AP</b>	<b>Anchorage - Northwood Elementary School Book and Technology Grant</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Northwood Elementary School Sidewalk Repairs</b>	11,000	0	11,000
	1004 Gen Fund (UGF)	11,000	0	11,000
<b>AP</b>	<b>Anchorage - Northwood Elementary School Sign</b>	9,000	0	9,000
	1004 Gen Fund (UGF)	9,000	0	9,000
<b>AP</b>	<b>Anchorage - Nunaka Valley Elementary School Heat Exchanger</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Nunaka Valley Park Facility Improvement Plan</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Nunaka Valley Street and Pedestrian Upgrades</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation</b>	32,000	0	32,000
	1004 Gen Fund (UGF)	32,000	0	32,000
<b>AP</b>	<b>Anchorage - Ocean View Elementary School Sound System &amp; Stage Improvements</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue</b>	6,800,000	-2,800,000	4,000,000
	1004 Gen Fund (UGF)	6,800,000	-2,800,000	4,000,000
<b>AP</b>	<b>Anchorage - Orion Elementary School Classroom Equipment Purchase</b>	4,000	0	4,000
	1004 Gen Fund (UGF)	4,000	0	4,000
<b>AP</b>	<b>Anchorage - Pavement Rehab Matching Program</b>	5,340,500	0	5,340,500
	1004 Gen Fund (UGF)	5,340,500	0	5,340,500
<b>AP</b>	<b>Anchorage - Pedestrian Safety and Rehabilitation Matching Program</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Anchorage - Pioneer Home Sidewalk Safety Replacement</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments</b>	18,500	0	18,500
	1004 Gen Fund (UGF)	18,500	0	18,500

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Port of Anchorage Expansion</b>	20,000,000	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000
<b>AP</b>	<b>Anchorage - Ptarmigan Elementary School Cameras</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Anchorage - Rainbow Avenue Drainage - East of Gregory Road</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Recreation Facilities Upgrades</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Anchorage - Rogers Park Elementary School Computers &amp; Training</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage - Romig Middle School Book and Technology Grant</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage - Romig Middle School Interactive Whiteboards</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - Russian Jack Elementary School - Playground Equipment</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Russian Jack Springs Park</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Anchorage - Sand Lake Watershed Drinking Water Studies</b>	250,000	-250,000	0
	1004 Gen Fund (UGF)	250,000	-250,000	0
<b>AP</b>	<b>Anchorage - SAVE High School Multimedia Computer Lab</b>	34,000	0	34,000
	1004 Gen Fund (UGF)	34,000	0	34,000
<b>AP</b>	<b>Anchorage - Scenic Park Elementary School Cameras &amp; Projectors</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - School District Child in Transition Tutoring</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage - Service High School Athletic Equipment</b>	112,700	0	112,700
	1004 Gen Fund (UGF)	112,700	0	112,700
<b>AP</b>	<b>Anchorage - Service High School Classroom Technology Upgrades</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Anchorage - Service High School World Language</b>	15,000	0	15,000
	Department Program			
	1004 Gen Fund (UGF)	15,000	0	15,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Sitka Street Culvert Replacement</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation</b>	1,354,000	0	1,354,000
	1004 Gen Fund (UGF)	1,354,000	0	1,354,000
<b>AP</b>	<b>Anchorage - Spring Hill Elementary Technology Upgrades</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Anchorage - SRW Road and Drainage Phase II</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Book and Technology Grant</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Computer Lab Wiring</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Library Chairs &amp; Equipment</b>	1,000	0	1,000
	1004 Gen Fund (UGF)	1,000	0	1,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Library Shelves &amp; Furniture</b>	4,000	0	4,000
	1004 Gen Fund (UGF)	4,000	0	4,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Mobile Computer Lab</b>	38,000	0	38,000
	1004 Gen Fund (UGF)	38,000	0	38,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Replace Lighting Improvements</b>	1,000	0	1,000
	1004 Gen Fund (UGF)	1,000	0	1,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Water Heater Replacement</b>	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
<b>AP</b>	<b>Anchorage - Street Light Energy Conservation Upgrades</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Anchorage - Sullivan Arena Facility Upgrades</b>	1,600,000	-1,600,000	0
	1004 Gen Fund (UGF)	1,600,000	-1,600,000	0
<b>AP</b>	<b>Anchorage - Susitna Elementary School Classroom Computer Tables</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Interactive Whiteboards</b>	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Mobile Computer Lab</b>	14,000	0	14,000
	1004 Gen Fund (UGF)	14,000	0	14,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Susitna Elementary School Multimedia</b>	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Purchase Wireless Clickers</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Sylvan Drive Reconstruction</b>	600,000	-600,000	0
	1004 Gen Fund (UGF)	600,000	-600,000	0
<b>AP</b>	<b>Anchorage - Taku Elementary Wireless Internet Access</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II</b>	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
<b>AP</b>	<b>Anchorage - Totem Fields Phase II</b>	350,000	-350,000	0
	1004 Gen Fund (UGF)	350,000	-350,000	0
<b>AP</b>	<b>Anchorage - Traffic Calming and Pedestrian Safety</b>	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
<b>AP</b>	<b>Anchorage - Trailside Elementary School Computer Lab Software</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - Trailside Elementary School Computers</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant</b>	31,800	0	31,800
	1004 Gen Fund (UGF)	31,800	0	31,800
<b>AP</b>	<b>Anchorage - Turnagain Boulevard Area Flooding and Glaciation</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Anchorage - Turnagain Elementary School Interactive Whiteboards</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Anchorage - Tyson Elementary School Intercom/Bell /Clock System</b>	123,000	0	123,000
	1004 Gen Fund (UGF)	123,000	0	123,000
<b>AP</b>	<b>Anchorage - University Lake Park Bank Stabilization and Dog Amenities</b>	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
<b>AP</b>	<b>Anchorage - Wendler Middle School Electric Sign</b>	27,000	0	27,000
	1004 Gen Fund (UGF)	27,000	0	27,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - West High School Technology &amp; Equipment</b>	140,000	0	140,000
	1004 Gen Fund (UGF)	140,000	0	140,000
<b>AP</b>	<b>Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Anchorage - William Tyson Elementary School Computers &amp; Printers</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Anchorage - William Tyson Elementary School Purchase Classroom Televisions</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Book and Technology Grant</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Interactive Whiteboard</b>	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Library Books &amp; Supplies</b>	27,000	0	27,000
	1004 Gen Fund (UGF)	27,000	0	27,000
<b>AP</b>	<b>Anchorage - Willow Crest Elementary School Playground Equipment Upgrades</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Anchorage - Wonder Park Elementary School Interactive Whiteboards</b>	99,250	0	99,250
	1004 Gen Fund (UGF)	99,250	0	99,250
<b>AP</b>	<b>Angoon - Barge Landing</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Angoon - Engineering Design and Renovation for Front Road</b>	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
<b>AP</b>	<b>Angoon - Fire Truck</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Atka - Public Safety and Fire Station Completion</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Bethel - Electrical Utility Acquisition Study</b>	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
<b>AP</b>	<b>Bethel - Fire Station Repairs/Upgrades</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Bethel - New Bethel Police Station</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Bristol Bay Borough - Bear Proof Fencing for Landfill</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Chevak - Dump Truck Purchase</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>City of Houston - Hawk Lane Road Repair and Resurface</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Cordova - Cordova Center Completion</b>	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
<b>AP</b>	<b>Craig - Community Streets Improvements</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Delta Junction - EMS Rescue Squad Ambulance</b>	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
<b>AP</b>	<b>Delta Junction - School District Wood Chip Heating System Project</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
<b>AP</b>	<b>Delta Junction - Solid Waste &amp; Septage Cell</b>	875,000	0	875,000
	1004 Gen Fund (UGF)	875,000	0	875,000
<b>AP</b>	<b>Delta Junction - Street Paving and Road Improvements</b>	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
<b>AP</b>	<b>Delta Junction - Volunteer Fire Department Water Tender</b>	190,000	0	190,000
	1004 Gen Fund (UGF)	190,000	0	190,000
<b>AP</b>	<b>Denali Borough - Anderson School Lighting Improvements</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Denali Borough - Cantwell School Repairs and Upgrades</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Denali Borough - Landfill Equipment</b>	68,000	0	68,000
	1004 Gen Fund (UGF)	68,000	0	68,000
<b>AP</b>	<b>Denali Borough - McKinley Village Volunteer Fire Department Truck</b>	23,000	0	23,000
	1004 Gen Fund (UGF)	23,000	0	23,000
<b>AP</b>	<b>Denali Borough - Tri-Valley Fire Department Well</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Denali Borough - Tri-Valley School Electrical Upgrades</b>	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
<b>AP</b>	<b>Egegik - Design and Control for a New Class A Well</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Elim - VPSO Housing</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Fairbanks (City of) - Traffic Calming Demonstration Project</b>	280,000	0	280,000
	1004 Gen Fund (UGF)	280,000	0	280,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision</b>	7,000,000	-3,500,000	3,500,000
	1004 Gen Fund (UGF)	7,000,000	-3,500,000	3,500,000
<b>AP</b>	<b>Fairbanks North Star Borough - After School Program</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement</b>	29,000	0	29,000
	1004 Gen Fund (UGF)	29,000	0	29,000
<b>AP</b>	<b>Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements</b>	1,985,000	-985,000	1,000,000
	1004 Gen Fund (UGF)	1,985,000	-985,000	1,000,000
<b>AP</b>	<b>Fairbanks North Star Borough - Community Social Service Agency Assistance</b>	76,000	0	76,000
	1004 Gen Fund (UGF)	76,000	0	76,000
<b>AP</b>	<b>Fairbanks North Star Borough - Hutchison High School Distance Learning System</b>	81,000	0	81,000
	1004 Gen Fund (UGF)	81,000	0	81,000
<b>AP</b>	<b>Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement</b>	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
<b>AP</b>	<b>Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement</b>	44,000	0	44,000
	1004 Gen Fund (UGF)	44,000	0	44,000
<b>AP</b>	<b>Fairbanks North Star Borough - North Pole Library Equipment Upgrades</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade</b>	59,000	0	59,000
	1004 Gen Fund (UGF)	59,000	0	59,000
<b>AP</b>	<b>Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade</b>	44,000	0	44,000
	1004 Gen Fund (UGF)	44,000	0	44,000
<b>AP</b>	<b>Fairbanks North Star Borough - Road Service Area Improvements</b>	10,000,000	-5,000,000	5,000,000
	1004 Gen Fund (UGF)	10,000,000	-5,000,000	5,000,000
<b>AP</b>	<b>Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement &amp; Upgrade</b>	1,140,000	-1,140,000	0
	1004 Gen Fund (UGF)	1,140,000	-1,140,000	0
<b>AP</b>	<b>Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training</b>	40,000,000	0	40,000,000
	1004 Gen Fund (UGF)	40,000,000	0	40,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement</b>	430,000	0	430,000
	1004 Gen Fund (UGF)	430,000	0	430,000
<b>AP</b>	<b>Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements</b>	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
<b>AP</b>	<b>Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab</b>	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
<b>AP</b>	<b>Fairbanks North Star Borough - Weller Elementary School Classroom Improvements</b>	29,000	0	29,000
	1004 Gen Fund (UGF)	29,000	0	29,000
<b>AP</b>	<b>Fairbanks North Star Borough - West Valley High School Distance Learning System</b>	81,000	0	81,000
	1004 Gen Fund (UGF)	81,000	0	81,000
<b>AP</b>	<b>Fort Yukon - Solid Waste Disposal Facility</b>	363,000	-363,000	0
	1004 Gen Fund (UGF)	363,000	-363,000	0
<b>AP</b>	<b>Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade</b>	990,000	-990,000	0
	1004 Gen Fund (UGF)	990,000	-990,000	0
<b>AP</b>	<b>Gustavus - Improvements and Repairs to Fire Hall</b>	101,500	0	101,500
	1004 Gen Fund (UGF)	101,500	0	101,500
<b>AP</b>	<b>Gustavus - Remodel City Hall</b>	93,000	0	93,000
	1004 Gen Fund (UGF)	93,000	0	93,000
<b>AP</b>	<b>Gustavus - Replace Good River Road Culverts</b>	80,000	-80,000	0
	1004 Gen Fund (UGF)	80,000	-80,000	0
<b>AP</b>	<b>Haines - Port Chilkoot Cruise Ship Dock Upgrade</b>	2,910,000	0	2,910,000
	1206 CPV Tax (Other)	2,910,000	0	2,910,000
<b>AP</b>	<b>Homer - Anchor Point to Homer Natural Gas Pipeline</b>	4,800,000	-4,275,000	525,000
	1004 Gen Fund (UGF)	4,800,000	-4,275,000	525,000
<b>AP</b>	<b>Homer - Deep Water Dock Expansion, Phase 1</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Homer - Karen Hornaday Park Improvements, Phase 1</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Hoonah - Harbor Improvements</b>	1,000,000	0	1,000,000
	1206 CPV Tax (Other)	500,000	0	500,000
	1207 RCS Impact (Other)	500,000	0	500,000
<b>AP</b>	<b>Hoonah - Phase 3, Hoonah Marine Industrial Center</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Hooper Bay - Boat Harbor and Barge Landing Reconnaissance</b>	230,000	0	230,000
	1004 Gen Fund (UGF)	230,000	0	230,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Houston - Firefighting &amp; Protective Equipment</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Houston - Municipal Road Maintenance</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Houston - Self-Contained Breathing Apparatus Purchase</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Huslia - Electric Distribution System</b>	490,000	-490,000	0
	1004 Gen Fund (UGF)	490,000	-490,000	0
<b>AP</b>	<b>Hydaburg - Water System Upgrade</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Juneau - Arctic Winter Games Bid Planning and Submission</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Juneau - Capital Park Playground Equipment</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Juneau - Centennial Hall Emergency Relief Center Improvements</b>	1,200,000	-1,200,000	0
	1207 RCS Impact (Other)	1,200,000	-1,200,000	0
<b>AP</b>	<b>Juneau - Cruise Ship Dock Improvements</b>	9,000,000	0	9,000,000
	1206 CPV Tax (Other)	9,000,000	0	9,000,000
<b>AP</b>	<b>Juneau - Juneau Arts &amp; Culture Center Electrical and Facility Upgrades</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Juneau - Melvin Park Playground Improvements</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Juneau - School District School Safety Upgrades</b>	116,000	0	116,000
	1004 Gen Fund (UGF)	116,000	0	116,000
<b>AP</b>	<b>Juneau - School District Technology Infrastructure Upgrades</b>	26,000	0	26,000
	1004 Gen Fund (UGF)	26,000	0	26,000
<b>AP</b>	<b>Juneau - Sewage System Major Repairs &amp; Expansion</b>	3,000,000	-1,500,000	1,500,000
	1004 Gen Fund (UGF)	3,000,000	-1,500,000	1,500,000
<b>AP</b>	<b>Kachemak - Bear Creek Drive Repavement - Preliminary design</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Kaltag - New Health Clinic Match Contribution</b>	148,000	-148,000	0
	1004 Gen Fund (UGF)	148,000	-148,000	0
<b>AP</b>	<b>Kenai - Kenai River Bluff Stabilization</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Kenai Peninsula Borough - Nikiski Fire Station #2</b>	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Kenai Peninsula Borough - Nikiski Senior Center Construction</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Kenai Peninsula Borough - Road Improvements</b>	6,000,000	-1,000,000	5,000,000
	1004 Gen Fund (UGF)	6,000,000	-1,000,000	5,000,000
<b>AP</b>	<b>Ketchikan - Bethe Substation Replacement</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Ketchikan - Cruise Ship Berth IV Traffic Signal</b>	1,300,000	0	1,300,000
	1207 RCS Impact (Other)	1,300,000	0	1,300,000
<b>AP</b>	<b>Ketchikan - Fire Station No. 1 Replacement Project</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Ketchikan - Replace Cruise Ship Berths I and II</b>	10,000,000	0	10,000,000
	1206 CPV Tax (Other)	10,000,000	0	10,000,000
<b>AP</b>	<b>Ketchikan - Whitman Lake Hydro Project</b>	16,680,000	-15,680,000	1,000,000
	1004 Gen Fund (UGF)	16,680,000	-15,680,000	1,000,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Children's Community Park</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement</b>	920,000	-920,000	0
	1004 Gen Fund (UGF)	920,000	-920,000	0
<b>AP</b>	<b>Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction</b>	1,500,000	-500,000	1,000,000
	1004 Gen Fund (UGF)	1,500,000	-500,000	1,000,000
<b>AP</b>	<b>King Cove - Izembek Land Exchange EIS, Public Interest Finding &amp; Road Permitting Project</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Klawock - Drive Down Ramp Phase II</b>	480,000	-480,000	0
	1004 Gen Fund (UGF)	480,000	-480,000	0
<b>AP</b>	<b>Klawock - Prince of Wales Island Vocational Education Center</b>	3,200,000	0	3,200,000
	1008 G/O Bonds (Other)	3,200,000	0	3,200,000
<b>AP</b>	<b>Klawock - School District Prince of Wales Vocational Education Center</b>	200,000	-200,000	0
	1004 Gen Fund (UGF)	200,000	-200,000	0
<b>AP</b>	<b>Kodiak - Public Safety Building Community Jail Completion</b>	2,100,000	0	2,100,000
	1004 Gen Fund (UGF)	2,100,000	0	2,100,000
<b>AP</b>	<b>Koyukuk - New Clinic Match Contribution</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
<b>AP</b>	<b>Lake and Peninsula Borough - Chignik Small Boat Harbor</b>	1,400,000	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000
<b>AP</b>	<b>Marshall - Public Safety Facility</b>	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Big Lake Elementary PTA Playground Equipment</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Big Lake Elementary School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation</b>	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Butte Elementary Library &amp; Technology Upgrades</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment</b>	73,500	0	73,500
	1004 Gen Fund (UGF)	73,500	0	73,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Goose Bay Elementary School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade</b>	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Matanuska-Susitna Borough - Houston High School Football Field Lights</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Houston High School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Houston Middle School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain</b>	17,500	0	17,500
	1004 Gen Fund (UGF)	17,500	0	17,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Elementary School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik River Road Reconstruction</b>	2,100,000	0	2,100,000
	1004 Gen Fund (UGF)	2,100,000	0	2,100,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Road Service Area Upgrade</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Elementary School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Mid-Valley High School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project</b>	850,000	0	850,000
	1004 Gen Fund (UGF)	850,000	0	850,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Matanuska-Susitna Borough - Parks Highway Connector Improvements</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Port MacKenzie Expansion</b>	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line</b>	57,000,000	-22,000,000	35,000,000
	1004 Gen Fund (UGF)	57,000,000	-22,000,000	35,000,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Matanuska-Susitna Borough - School District Library &amp; Technology Upgrades as Specified in Appropriation Back-up</b>	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000
<b>AP</b>	<b>Matanuska-Susitna Borough - School District Road Grader</b>	290,000	0	290,000
	1004 Gen Fund (UGF)	290,000	0	290,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Snowshoe Elementary Library &amp; Technology Upgrades</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Su Valley School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance</b>	3,000,000	-3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Talkeetna Service Area Equipment</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Elementary School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - West Lakes FSA Equipment</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Elementary School Library &amp; Technology Upgrade</b>	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Service Area Equipment</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Service Area Roads Upgrade</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Mountain Village - Heavy Equipment Purchase</b>	240,000	0	240,000
	1004 Gen Fund (UGF)	240,000	0	240,000
<b>AP</b>	<b>Napakiak - Road Maintenance and Dust Control</b>	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
<b>AP</b>	<b>Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement</b>	1,500,000	-1,000,000	500,000
	1004 Gen Fund (UGF)	1,500,000	-1,000,000	500,000
<b>AP</b>	<b>Nome - Museum Construction and Development</b>	5,000,000	-3,000,000	2,000,000
	1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
<b>AP</b>	<b>Nome - Remodel Recreation Center for Emergency Shelter Services</b>	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
<b>AP</b>	<b>Nondalton - Replacement Parts for Heavy Equipment</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>North Pole - Environmental Assessment for Railroad Realignment and Expansion</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>North Pole - Fire Department Equipment Upgrades and Replacement</b>	95,000	0	95,000
	1004 Gen Fund (UGF)	95,000	0	95,000
<b>AP</b>	<b>North Pole - Senior Center Equipment Upgrades</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment</b>	342,500	0	342,500
	1004 Gen Fund (UGF)	342,500	0	342,500
<b>AP</b>	<b>North Slope Borough - Healthy Communities Initiative</b>	170,000	0	170,000
	1004 Gen Fund (UGF)	170,000	0	170,000
<b>AP</b>	<b>North Slope Borough - Search and Rescue Public Safety Equipment</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Northwest Arctic Borough - Kiana Heavy Equipment</b>	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
<b>AP</b>	<b>Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Northwest Arctic Borough - Noatak Storage Shed</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Northwest Arctic Borough - Noorvik Heavy Equipment</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School</b>	12,000,000	-6,000,000	6,000,000
	1004 Gen Fund (UGF)	12,000,000	-6,000,000	6,000,000
<b>AP</b>	<b>Northwest Arctic Borough - Shungnak Playground Equipment</b>	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
<b>AP</b>	<b>Old Harbor - City Dock Reconstruction</b>	3,100,000	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000
<b>AP</b>	<b>Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement</b>	5,100,000	0	5,100,000
	1004 Gen Fund (UGF)	5,100,000	0	5,100,000
<b>AP</b>	<b>Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Palmer - Lift Station &amp; Sewer System Rehabilitation</b>	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
<b>AP</b>	<b>Pelican - Building Maintenance</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Pelican - Seaplane Ramp</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Pelican - Water and Sewer Improvements</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Petersburg - Clausen Memorial Museum Storage Upgrade</b>	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
<b>AP</b>	<b>Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down</b>	1,250,000	-1,250,000	0
	1206 CPV Tax (Other)	1,250,000	-1,250,000	0
<b>AP</b>	<b>Petersburg - Fire &amp; EMS Facility Construction</b>	6,700,000	0	6,700,000
	1004 Gen Fund (UGF)	6,700,000	0	6,700,000
<b>AP</b>	<b>Petersburg - Petersburg Medical Center - Medical Equipment Replacement</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Pilot Point - Assess Safety &amp; Structure Issues of Old Cannery Buildings</b>	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
<b>AP</b>	<b>Pilot Station - New Public Safety Building</b>	960,000	-960,000	0
	1004 Gen Fund (UGF)	960,000	-960,000	0
<b>AP</b>	<b>Port Alexander - Bear Hall Rehab and Renovation</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Port Heiden - Heavy Equipment Purchase</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Port Lions - Refurbishment of the Port Lions Causeway</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Quinhagak - Emergency Shelter Facility: Planning &amp; Design Funds</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Saint George - Purchase Vacuum Sewage Pumper Truck</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Saint Mary's - Rock Crusher/Screening Plant</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Saint Michael - St. Michael Heavy Equipment Fleet</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Savoonga - D6N XL Tractor</b>	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
<b>AP</b>	<b>Savoonga - Steel Garage</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Saxman - Backhoe Loader Purchase</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Scammon Bay - Heavy Equipment</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Seldovia - Water and Sewer Upgrades</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation</b>	300,000	0	300,000
	1207 RCS Impact (Other)	300,000	0	300,000
<b>AP</b>	<b>Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center</b>	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
<b>AP</b>	<b>Seward - Security and Fire Protection for Commercial Passenger Vessels</b>	2,000,000	0	2,000,000
	1207 RCS Impact (Other)	2,000,000	0	2,000,000
<b>AP</b>	<b>Shaktoolik - Heavy Equipment Purchase</b>	194,800	0	194,800
	1004 Gen Fund (UGF)	194,800	0	194,800
<b>AP</b>	<b>Sitka - Blue Lake Hydroelectric Expansion</b>	15,000,000	-7,000,000	8,000,000
	1004 Gen Fund (UGF)	15,000,000	-7,000,000	8,000,000
<b>AP</b>	<b>Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements</b>	4,500,000	0	4,500,000
	1206 CPV Tax (Other)	4,500,000	0	4,500,000
<b>AP</b>	<b>Sitka - Crescent Harbor Sidewalk Widening</b>	1,000,000	0	1,000,000
	1207 RCS Impact (Other)	1,000,000	0	1,000,000
<b>AP</b>	<b>Sitka - Moller Park Baseball Field Improvements</b>	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
<b>AP</b>	<b>Sitka - Sitka School District - Vocational Education Facility Construction</b>	1,400,000	-1,400,000	0
	1004 Gen Fund (UGF)	1,400,000	-1,400,000	0
<b>AP</b>	<b>Sitka - Swan Lake Recovery and Improvements</b>	1,650,000	-1,650,000	0
	1207 RCS Impact (Other)	1,650,000	-1,650,000	0
<b>AP</b>	<b>Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements</b>	4,000,000	0	4,000,000
	1206 CPV Tax (Other)	4,000,000	0	4,000,000
<b>AP</b>	<b>Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts</b>	800,000	0	800,000
	1207 RCS Impact (Other)	800,000	0	800,000
<b>AP</b>	<b>Soldotna - Funny River Road Relocation</b>	38,900	0	38,900
	1004 Gen Fund (UGF)	38,900	0	38,900
<b>AP</b>	<b>Soldotna - Lighting Energy Conservation Project</b>	389,200	0	389,200
	1004 Gen Fund (UGF)	389,200	0	389,200
<b>AP</b>	<b>Soldotna - Reconstruct North Binkley Street</b>	544,000	0	544,000
	1004 Gen Fund (UGF)	544,000	0	544,000
<b>AP</b>	<b>Soldotna - Soldotna Creek Park Development</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Tanana - Fire Truck and Fire Equipment Purchase</b>	270,000	0	270,000
	1004 Gen Fund (UGF)	270,000	0	270,000
<b>AP</b>	<b>Tanana - Washeteria Equipment &amp; Sanitation Improvements</b>	233,000	-233,000	0
	1004 Gen Fund (UGF)	233,000	-233,000	0
<b>AP</b>	<b>Teller - Heavy Equipment Purchase</b>	228,300	0	228,300
	1004 Gen Fund (UGF)	228,300	0	228,300
<b>AP</b>	<b>Tenakee Springs - Rescue Boat Shelter</b>	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
<b>AP</b>	<b>Thorne Bay - Community Roads Repair and Resurface</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Togiak - Repair Storm Damage to Seawall</b>	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
<b>AP</b>	<b>Toksook Bay - Toksook Bay Dumpsite Improvement</b>	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000
<b>AP</b>	<b>Unalakleet - Erosion Control</b>	1,741,000	0	1,741,000
	1004 Gen Fund (UGF)	1,741,000	0	1,741,000
<b>AP</b>	<b>Unalaska - Unalaska Powerhouse Expansion Project</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
<b>AP</b>	<b>Valdez - Valdez School District School Maintenance and Sprinkler Upgrades</b>	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Wasilla - Lake Lucille Improvements</b>	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
<b>AP</b>	<b>Wasilla - Swanson Avenue &amp; Nelson Avenue Improvements</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>White Mountain - Public Safety Building</b>	857,000	0	857,000
	1004 Gen Fund (UGF)	857,000	0	857,000
<b>AP</b>	<b>Whittier - Shotgun Cove Road Phase II</b>	4,000,000	-3,600,000	400,000
	1004 Gen Fund (UGF)	4,000,000	-3,600,000	400,000
<b>AP</b>	<b>Wrangell - Commercial Passenger Vessel Facility</b>	3,250,000	0	3,250,000
	1206 CPV Tax (Other)	1,250,000	0	1,250,000
	1207 RCS Impact (Other)	2,000,000	0	2,000,000
<b>AP</b>	<b>Wrangell - Electrical System Upgrade</b>	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
<b>AP</b>	<b>Wrangell - Hospital and Nursing Home Replacement Project</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Wrangell - School District Replacement Wrestling Mats</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Wrangell - Waterfront Master Plan</b>	75,000	0	75,000
	1207 RCS Impact (Other)	75,000	0	75,000
<b>AP</b>	<b>Yakutat - ANB Hall Renovation</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Yakutat - Renovation of Court House Building and City Hall</b>	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
<b>AP</b>	<b>Cordova - Cordova Center and Library</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Kenai - Community Library Expansion</b>	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Sutton Community Library &amp; Resource Center</b>	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
<b>AP</b>	<b>North Slope Borough - Tuzzy Library Expansion Project</b>	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
<b>AP</b>	<b>Petersburg - Public Library</b>	3,300,000	0	3,300,000
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000
<b>AP</b>	<b>Seward - Community Library</b>	4,700,000	0	4,700,000
	1004 Gen Fund (UGF)	4,700,000	0	4,700,000
Grants to Unincorporated Communities (AS 37.05.317)				
<b>AP</b>	<b>Alatna - Tribal Hall Construction</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
<b>AP</b>	<b>Anchor Point - Senior Center Improvements</b>	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
<b>AP</b>	<b>Arctic Village - Multi-Purpose Health Center Project</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Chalkyitsik - Electrical Metering Program</b>	38,000	0	38,000
	1004 Gen Fund (UGF)	38,000	0	38,000
<b>AP</b>	<b>Chalkyitsik - Energy Efficient Diesel Generator Installation</b>	26,000	0	26,000
	1004 Gen Fund (UGF)	26,000	0	26,000
<b>AP</b>	<b>Chenega Bay - Backhoe Loader</b>	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
<b>AP</b>	<b>Circle - New Clinic Match Contribution</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
<b>AP</b>	<b>Cooper Landing - Senior Housing Garage &amp; Workshop</b>	95,000	0	95,000
	1004 Gen Fund (UGF)	95,000	0	95,000
<b>AP</b>	<b>Evansville - New Health Clinic Match Contribution</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
<b>AP</b>	<b>Hollis - Emergency Services Facility Construction</b>	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
<b>AP</b>	<b>Hope - Social Hall Improvements</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Igiugig - Fuel Delivery Truck</b>	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
<b>AP</b>	<b>Igiugig - Rural Power Systems Upgrade</b>	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000
<b>AP</b>	<b>Iliamna - Village Community Hall Renovations</b>	72,000	0	72,000
	1004 Gen Fund (UGF)	72,000	0	72,000
<b>AP</b>	<b>Klukwan - Garbage Truck Purchase</b>	32,900	0	32,900
	1004 Gen Fund (UGF)	32,900	0	32,900
<b>AP</b>	<b>Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access</b>	2,000,000	-2,000,000	0
	1207 RCS Impact (Other)	2,000,000	-2,000,000	0
<b>AP</b>	<b>Kokhanok - Design &amp; Feasibility Study of a Multi-purpose Building</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Levelock - Heavy Equipment Purchase</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Manley Hot Springs - Fire/Rescue/Public Safety Building</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Manley Hot Springs - New Health Clinic Project</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Mentasta Lake - Multi-Purpose Community Services Center</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Minto - Multi-Purpose Community Center</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
<b>AP</b>	<b>Nikolaevsk - Natural Gas Line Reduction Unit</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Ninilchik - Senior Center Preservation</b>	385,000	0	385,000
	1004 Gen Fund (UGF)	385,000	0	385,000
<b>AP</b>	<b>Northway Village - Community Center Addition</b>	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
<b>AP</b>	<b>Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
<b>AP</b>	<b>Port Alsworth - Port Alsworth Motor Grader</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Sterling - Health / Safety &amp; Community Multi-Use Facility</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Stevens Village - New Clinic Match Contribution</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0

Computed Column Definitions: [3]=[1]+[2]

2010-06-07 11:37:25

*Legislative Finance Division*

Page: 49

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
<b>AP</b>	<b>Tanacross - Subregional Community Health Center Project</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Tetlin - Community Improvements</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
NPR-A Impact Grant Program				
<b>AP</b>	<b>Section 26(a)(1), SB 230</b>	545,737	0	545,737
	<b>Nuiqsut - Local Government Operations and Maintenance</b>			
	1063 NPR Fund (Fed)	545,737	0	545,737
<b>AP</b>	<b>Section 26(a)(2), SB 230</b>	251,243	0	251,243
	<b>North Slope Borough - School Counselor Grant Application</b>			
	1063 NPR Fund (Fed)	251,243	0	251,243
<b>AP</b>	<b>Section 26(a)(3), SB 230</b>	403,474	0	403,474
	<b>Atkasuk - Local Government Operations and Youth Program</b>			
	1063 NPR Fund (Fed)	403,474	0	403,474
<b>AP</b>	<b>Section 26(a)(4), SB 230</b>	289,000	0	289,000
	<b>Nuiqsut - Youth Center Operations and Maintenance</b>			
	1063 NPR Fund (Fed)	289,000	0	289,000
<b>AP</b>	<b>Section 26(a)(5), SB 230</b>	391,000	0	391,000
	<b>North Slope Borough - Internship Two Year Program</b>			
	1063 NPR Fund (Fed)	391,000	0	391,000
<b>AP</b>	<b>Section 26(a)(6), SB 230</b>	327,935	0	327,935
	<b>Wainwright - Youth Program</b>			
	1063 NPR Fund (Fed)	327,935	0	327,935
<b>AP</b>	<b>Section 26(a)(7), SB 230</b>	333,000	0	333,000
	<b>North Slope Borough - Mayor's Job Program</b>			
	1063 NPR Fund (Fed)	333,000	0	333,000
<b>AP</b>	<b>Section 26(a)(8), SB 230</b>	455,776	0	455,776
	<b>Wainwright - Local Government Operations</b>			
	1063 NPR Fund (Fed)	455,776	0	455,776
<b>AP</b>	<b>Section 26(a)(9), SB 230</b>	1,600,000	0	1,600,000
	<b>Barrow - Local Government Operations and Maintenance</b>			
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000
<b>AP</b>	<b>Section 26(a)(10), SB 230</b>	250,000	0	250,000
	<b>North Slope Borough - Volunteer Search and Rescue</b>			
	1063 NPR Fund (Fed)	250,000	0	250,000
<b>AP</b>	<b>Section 26(c), SB 230</b>	14,634,516	0	14,634,516
	<b>NPR-A Impact Grant Program - Capital Project Grants</b>			
	1063 NPR Fund (Fed)	14,634,516	0	14,634,516

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****		789,709,631	-234,853,050	554,856,581
Department of Corrections				
<b>AP</b>	<b>Anchorage Correctional Complex Renovation and Remodeling</b>	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
<b>AP</b>	<b>Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement</b>	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
<b>AP</b>	<b>Community Jails Repairs, Renovations, and Equipment</b>	200,000	-100,000	100,000
	1004 Gen Fund (UGF)	200,000	-100,000	100,000
<b>AP</b>	<b>Deferred Maintenance Projects</b>	6,500,000	0	6,500,000
	1004 Gen Fund (UGF)	6,500,000	0	6,500,000
<b>AP</b>	<b>Fairbanks Correctional Center Heating System Replacement</b>	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
<b>AP</b>	<b>Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance</b>	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
*** Agency Totals *****		11,600,000	-100,000	11,500,000
Department of Education and Early Development				
<b>AP</b>	<b>Alaska State Library, Archives and Museum Facility Construction</b>	18,500,000	0	18,500,000
	1008 G/O Bonds (Other)	18,500,000	0	18,500,000
<b>AP</b>	<b>Mt Edgecumbe High School Aquatic Facility</b>	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	20,000,000	0	20,000,000
<b>AP</b>	<b>Mt Edgecumbe High School Cafeteria Improvements</b>	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance</b>	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
<b>AP</b>	<b>Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility</b>	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
<b>AP</b>	<b>Stratton Library Acquisition</b>	2,500,000	-500,000	2,000,000
	1004 Gen Fund (UGF)	2,500,000	-500,000	2,000,000
School Construction Grant Fund (AS 14.11.005)				
<b>AL</b>	<b>Lower Yukon - Alakanuk K-12 School Replacement</b>	46,500,000	0	46,500,000
	1008 G/O Bonds (Other)	46,500,000	0	46,500,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Education and Early Development (continued)				
School Construction Grant Fund (AS 14.11.005) (continued)				
<b>AL</b>	<b>Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition</b>	49,900,000	0	49,900,000
	1008 G/O Bonds (Other)	49,900,000	0	49,900,000
<b>AL</b>	<b>Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition</b>	32,100,000	0	32,100,000
	1008 G/O Bonds (Other)	32,100,000	0	32,100,000
<b>AL</b>	<b>Section 57(b), SB 230 Kobuk K-12 Renovation/ Addition</b>	1,083,400	0	1,083,400
	1004 Gen Fund (UGF)	1,083,400	0	1,083,400
Major Maintenance Grant Fund (AS 14.11.007)				
<b>AL</b>	<b>Nome Beltz Junior/Senior High School Fire Alarm System Replacement</b>	96,386	0	96,386
	1004 Gen Fund (UGF)	96,386	0	96,386
<b>AL</b>	<b>Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement</b>	34,066	0	34,066
	1004 Gen Fund (UGF)	34,066	0	34,066
<b>AL</b>	<b>Metlakatla High School Renovation Alternates</b>	1,202,914	0	1,202,914
	1004 Gen Fund (UGF)	1,202,914	0	1,202,914
<b>AL</b>	<b>Whittier K-12 School Sprinkler Installation and Interior Renovations</b>	1,762,541	0	1,762,541
	1004 Gen Fund (UGF)	1,762,541	0	1,762,541
<b>AL</b>	<b>Yup'ik Vocational Education Building Water Service and Boiler Replacement</b>	123,701	0	123,701
	1004 Gen Fund (UGF)	123,701	0	123,701
<b>AL</b>	<b>Yup'ik Vocational Education Building Roof Replacement</b>	80,729	0	80,729
	1004 Gen Fund (UGF)	80,729	0	80,729
<b>AL</b>	<b>Service High School Renovation</b>	21,306,131	0	21,306,131
	1004 Gen Fund (UGF)	21,306,131	0	21,306,131
<b>AL</b>	<b>Mosquito Lake Elementary Mechanical Upgrades</b>	180,491	0	180,491
	1004 Gen Fund (UGF)	180,491	0	180,491
<b>AL</b>	<b>Deering K-12 School Improvements, Phase 2</b>	124,456	0	124,456
	1004 Gen Fund (UGF)	124,456	0	124,456
<b>AL</b>	<b>Hoonah School District Pool and Boiler Room Roof Replacement</b>	132,877	0	132,877
	1004 Gen Fund (UGF)	132,877	0	132,877
<b>AL</b>	<b>Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement</b>	214,731	0	214,731
	1004 Gen Fund (UGF)	214,731	0	214,731
<b>AL</b>	<b>Shungnak K-12 School Improvements, Phase 5</b>	486,973	0	486,973
	1004 Gen Fund (UGF)	486,973	0	486,973
<b>AL</b>	<b>Evergreen Elementary School Playground Safety Upgrades</b>	110,100	0	110,100
	1004 Gen Fund (UGF)	110,100	0	110,100

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Education and Early Development (continued)				
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
<b>AL</b>	<b>Kodiak Schools Seismic Mitigation Project</b>	462,307	0	462,307
	1004 Gen Fund (UGF)	462,307	0	462,307
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Alaska Gateway School District - Dot Lake School Playground Equipment</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Alaska Gateway School District - Tok School Biomass Energy System</b>	325,000	0	325,000
	1004 Gen Fund (UGF)	325,000	0	325,000
<b>AP</b>	<b>Chatham School District - Angoon Elementary School Playground</b>	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
<b>AP</b>	<b>Copper River School District - Copper River Connects</b>	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
<b>AP</b>	<b>Southeast Island School District - Port Alexander Generator Replacement</b>	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
<b>AP</b>	<b>Southeast Island School District - Port Alexander Teacher Housing Remodel &amp; Renovation</b>	23,000	-23,000	0
	1004 Gen Fund (UGF)	23,000	-23,000	0
<b>AP</b>	<b>Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades</b>	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
<b>AP</b>	<b>Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation</b>	140,000	0	140,000
	1004 Gen Fund (UGF)	140,000	0	140,000
<b>AP</b>	<b>Yukon Koyukuk School District - Ruby School Playground Equipment</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
*** Agency Totals *****		201,246,803	-2,473,000	198,773,803
Department of Environmental Conservation				
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	1,826,274	0	1,826,274
	1075 Clean Wtr (Fed)	1,826,274	0	1,826,274
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	4,071,900	0	4,071,900
	1100 ADWF (Fed)	4,071,900	0	4,071,900
<b>AP</b>	<b>Environmental Health Lab Deferred Maintenance</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Environmental Conservation (continued)				
<b>AP</b>	<b>Environmental Monitoring and Assessment of Surface Waters (EMAP)</b>	450,000	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	450,000
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
	1052 Oil/Haz Fd (DGF)	2,000,000	0	2,000,000
Village Safe Water and Wastewater Infrastructure Projects				
<b>AL</b>	<b>First Time Service Projects</b>	29,100,000	0	29,100,000
	1002 Fed Rcpts (Fed)	23,100,000	0	23,100,000
	1003 G/F Match (UGF)	5,700,000	0	5,700,000
	1108 Stat Desig (Other)	300,000	0	300,000
<b>AL</b>	<b>Expansion, Upgrade, Replacement of Existing Service</b>	19,400,000	0	19,400,000
	1002 Fed Rcpts (Fed)	15,400,000	0	15,400,000
	1003 G/F Match (UGF)	3,800,000	0	3,800,000
	1108 Stat Desig (Other)	200,000	0	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Anchorage - Girdwood Wastewater Treatment Facility</b>	4,100,000	0	4,100,000
	1004 Gen Fund (UGF)	4,100,000	0	4,100,000
<b>AL</b>	<b>Dillingham - Continued Water System Improvements Phase 2</b>	3,090,000	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000
<b>AL</b>	<b>Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project</b>	900,450	0	900,450
	1004 Gen Fund (UGF)	900,450	0	900,450
<b>AL</b>	<b>Haines - Lilly Lake Transmission Line</b>	1,117,550	0	1,117,550
	1004 Gen Fund (UGF)	1,117,550	0	1,117,550
<b>AL</b>	<b>Hoonah - Water Transmission Line Replacement, Phase 1</b>	1,065,020	0	1,065,020
	1004 Gen Fund (UGF)	1,065,020	0	1,065,020
<b>AL</b>	<b>Ketchikan - Alaska Avenue Water &amp; Sewer Main Replacement</b>	1,773,660	-1,773,660	0
	1004 Gen Fund (UGF)	1,773,660	-1,773,660	0
<b>AL</b>	<b>Ketchikan - Jackson/Monroe Street &amp; 4th/7th Avenue Water and Sewer</b>	3,459,375	-3,459,375	0
	1004 Gen Fund (UGF)	3,459,375	-3,459,375	0
<b>AL</b>	<b>Ketchikan - Baranof Reservoir Replacement</b>	1,968,330	0	1,968,330
	1004 Gen Fund (UGF)	1,968,330	0	1,968,330
<b>AL</b>	<b>Kodiak - Aleutian Homes Water &amp; Sewer Replacement Phase 3</b>	2,781,000	-2,781,000	0
	1004 Gen Fund (UGF)	2,781,000	-2,781,000	0
<b>AL</b>	<b>Kodiak - UV Secondary Water Treatment Facility</b>	3,988,275	-3,988,275	0
	1004 Gen Fund (UGF)	3,988,275	-3,988,275	0
<b>AL</b>	<b>Matanuska Susitna Borough - Central Landfill Cell 2 Closure</b>	546,480	0	546,480
	1004 Gen Fund (UGF)	546,480	0	546,480

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Environmental Conservation (continued)				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
<b>AL</b>	<b>North Pole - Water and Sewer Improvements</b>	2,731,869	0	2,731,869
	1004 Gen Fund (UGF)	2,731,869	0	2,731,869
<b>AL</b>	<b>North Slope Borough - Wainwright Water and Sewer Upgrades</b>	3,090,000	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000
<b>AL</b>	<b>Palmer - Wastewater Treatment Plant Improvements Phase 2</b>	1,442,000	-1,442,000	0
	1004 Gen Fund (UGF)	1,442,000	-1,442,000	0
<b>AL</b>	<b>Palmer - Continued Southwest Utility Extension Phase 2</b>	1,802,500	0	1,802,500
	1004 Gen Fund (UGF)	1,802,500	0	1,802,500
<b>AL</b>	<b>Palmer - Continued Steel Water Main Replacement, Phase 7</b>	2,523,500	0	2,523,500
	1004 Gen Fund (UGF)	2,523,500	0	2,523,500
<b>AL</b>	<b>Petersburg - Water Treatment Upgrades, Phase 3</b>	253,697	0	253,697
	1004 Gen Fund (UGF)	253,697	0	253,697
<b>AL</b>	<b>Sand Point - Wastewater Improvements</b>	386,055	-386,055	0
	1004 Gen Fund (UGF)	386,055	-386,055	0
<b>AL</b>	<b>Soldotna - Water System Improvements</b>	590,985	-590,985	0
	1004 Gen Fund (UGF)	590,985	-590,985	0
<b>AL</b>	<b>Unalaska -WWTP Upgrade &amp; Leachate Treatment Phase 3</b>	2,369,000	-2,369,000	0
	1004 Gen Fund (UGF)	2,369,000	-2,369,000	0
<b>AL</b>	<b>Wasilla - Sewage Treatment Plant Improvements</b>	2,271,150	-2,271,150	0
	1004 Gen Fund (UGF)	2,271,150	-2,271,150	0
<b>AL</b>	<b>Wrangell - Landfill Closure</b>	670,680	-670,680	0
	1004 Gen Fund (UGF)	670,680	-670,680	0

\*\*\* Agency Totals \*\*\*\*\* 100,969,750 -19,732,180 81,237,570

Department of Fish and Game

<b>AP</b>	<b>Acid Leakage Study of the Tulsequah and Taku Rivers</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Assessment and Feasibility of Pilot Station Sonar</b>	250,000	0	250,000
	1201 CFEC Rcpts (DGF)	250,000	0	250,000
<b>AP</b>	<b>Crew Member Fishery Participation Database Development</b>	100,000	0	100,000
	1201 CFEC Rcpts (DGF)	100,000	0	100,000
<b>AP</b>	<b>Economic Contribution of Wildlife to Alaska</b>	500,000	0	500,000
	1002 Fed Rcpts (Fed)	375,000	0	375,000
	1024 Fish/Game (Other)	125,000	0	125,000
<b>AP</b>	<b>Endangered Species Act Listed Marine Mammals Research</b>	600,000	0	600,000
	1002 Fed Rcpts (Fed)	450,000	0	450,000
	1003 G/F Match (UGF)	150,000	0	150,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Fish and Game (continued)				
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
<b>AP</b>	<b>Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries</b>	750,000	0	750,000
	1201 CFEC Rcpts (DGF)	750,000	0	750,000
<b>AP</b>	<b>Kincaid Car Dump Cleanup</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Near Island Research Facility</b>	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	20,000,000	0	20,000,000
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
<b>AP</b>	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b>	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
<b>AP</b>	<b>Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms</b>	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>	3,100,000	0	3,100,000
	1002 Fed Rcpts (Fed)	2,325,000	0	2,325,000
	1024 Fish/Game (Other)	775,000	0	775,000
<b>AP</b>	<b>State Contracted Hatchery Facilities Inspection</b>	150,000	0	150,000
	1201 CFEC Rcpts (DGF)	150,000	0	150,000
<b>AP</b>	<b>Yukon River Chum Salmon Aerial Surveys</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
Statewide Facility Deferred Maintenance Projects				
<b>AL</b>	<b>Kodiak Warehouse/Compound Upgrades</b>	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000
<b>AL</b>	<b>Fairbanks Regional Office Repairs/Upgrades</b>	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000
<b>AL</b>	<b>Yakutat Compound Electrical Repairs and Upgrades</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AL</b>	<b>Statewide Boiler and Heating Systems Upgrades</b>	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
<b>AL</b>	<b>Statewide Access, Parking, and Drainage Repairs and Upgrades</b>	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
<b>AL</b>	<b>Statewide Bunkhouse Repairs/Upgrades</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
*** Agency Totals	*****	45,035,000	0	45,035,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Office of the Governor				
<b>AP</b>	<b>Division of Elections Technology Refresh</b>	123,800	0	123,800
	1004 Gen Fund (UGF)	123,800	0	123,800
<b>AP</b>	<b>Elections Reform Under the Federal Help America Vote Act</b>	1,425,000	0	1,425,000
	1185 Elect Fund (Other)	1,425,000	0	1,425,000
<b>AP</b>	<b>Voter Registration and Election Management System Replacement</b>	1,550,000	0	1,550,000
	1185 Elect Fund (Other)	1,550,000	0	1,550,000
*** Agency Totals *****		3,098,800	0	3,098,800
Department of Health and Social Services				
<b>AP</b>	<b>Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project</b>	425,000	0	425,000
	1003 G/F Match (UGF)	425,000	0	425,000
<b>AP</b>	<b>Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1</b>	9,880,000	0	9,880,000
	1004 Gen Fund (UGF)	9,880,000	0	9,880,000
<b>AP</b>	<b>Medicaid Management Information System Completion</b>	14,990,300	0	14,990,300
	1002 Fed Rcpts (Fed)	8,782,300	0	8,782,300
	1003 G/F Match (UGF)	6,208,000	0	6,208,000
<b>AP</b>	<b>MH Deferred Maintenance and Accessibility Improvements</b>	500,000	0	500,000
	1037 GF/MH (UGF)	500,000	0	500,000
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing</b>	1,050,000	0	1,050,000
	1037 GF/MH (UGF)	500,000	0	500,000
	1092 MHTAAR (Other)	300,000	0	300,000
	1139 AHFC Div (UGF)	250,000	0	250,000
<b>AP</b>	<b>MH Housing-Pre-development, Anchorage Assets Building</b>	500,000	0	500,000
	1037 GF/MH (UGF)	500,000	0	500,000
<b>AP</b>	<b>Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment</b>	3,020,000	0	3,020,000
	1002 Fed Rcpts (Fed)	20,000	0	20,000
	1003 G/F Match (UGF)	100,000	0	100,000
	1004 Gen Fund (UGF)	2,900,000	0	2,900,000
<b>AP</b>	<b>Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment</b>	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
*** Agency Totals *****		34,365,300	0	34,365,300

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Labor and Workforce Development				
<b>AP</b>	<b>AVTEC Alternative Energy Training Facility Expansion</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>AVTEC Culinary Academy Equipment</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1002 Fed Rcpts (Fed)	500,000	0	500,000
<b>AP</b>	<b>AVTEC Culinary Video Teleconferencing Equipment</b>	<b>412,695</b>	<b>0</b>	<b>412,695</b>
	1002 Fed Rcpts (Fed)	312,695	0	312,695
	1003 G/F Match (UGF)	100,000	0	100,000
<b>AP</b>	<b>AVTEC Deferred Maintenance</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>AVTEC Medium &amp; Heavy Duty Truck Training Equipment</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	500,000	0	500,000
	1003 G/F Match (UGF)	500,000	0	500,000
<b>AP</b>	<b>Fairbanks Pipeline Training Center Construction, Utilities and Equipment</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
*** Agency Totals	*****	<b>7,912,695</b>	<b>0</b>	<b>7,912,695</b>
Department of Law				
<b>AP</b>	<b>Fairbanks and Anchorage Key Card Office Access</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	1004 Gen Fund (UGF)	150,000	0	150,000
*** Agency Totals	*****	<b>150,000</b>	<b>0</b>	<b>150,000</b>
Department of Military and Veterans Affairs				
<b>AP</b>	<b>Army Guard Facilities Projects</b>	<b>8,342,000</b>	<b>0</b>	<b>8,342,000</b>
	1002 Fed Rcpts (Fed)	7,342,000	0	7,342,000
	1003 G/F Match (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Cold Weather Generation Storage and Maintenance</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	1004 Gen Fund (UGF)	50,000	0	50,000
<b>AP</b>	<b>Compliance Site Clean Up at Seward and Anchorage (Tudor)</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Interior Alaska Veterans Cemetery Design and Planning</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	1003 G/F Match (UGF)	750,000	0	750,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>National Guard Counterdrug Support</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	1002 Fed Rcpts (Fed)	100,000	0	100,000
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000

Computed Column Definitions: [3]=[1]+[2]

2010-06-07 11:37:26

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance Projects				
<b>AL</b>	<b>Armory Facilities Deferred Maintenance</b>	<b>8,408,000</b>	<b>0</b>	<b>8,408,000</b>
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000
	1003 G/F Match (UGF)	2,108,000	0	2,108,000
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding</b>	<b>892,000</b>	<b>0</b>	<b>892,000</b>
	1003 G/F Match (UGF)	892,000	0	892,000
<b>AL</b>	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
*** Agency Totals *****		<b>34,542,000</b>	<b>0</b>	<b>34,542,000</b>
Department of Natural Resources				
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	<b>3,575,000</b>	<b>0</b>	<b>3,575,000</b>
	1002 Fed Rcpts (Fed)	3,575,000	0	3,575,000
<b>AP</b>	<b>Alaska Coastal Management Federal Pass Through Grants</b>	<b>1,360,000</b>	<b>0</b>	<b>1,360,000</b>
	1002 Fed Rcpts (Fed)	1,360,000	0	1,360,000
<b>AP</b>	<b>Alaska Land Mobile Radio Phase 3 of 4</b>	<b>625,000</b>	<b>0</b>	<b>625,000</b>
	1004 Gen Fund (UGF)	625,000	0	625,000
<b>AP</b>	<b>Anchorage Soil &amp; Water Conservation District</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>
	1004 Gen Fund (UGF)	70,000	0	70,000
<b>AP</b>	<b>Assessment of In-State Gas Energy Potential</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements</b>	<b>34,000</b>	<b>0</b>	<b>34,000</b>
	1004 Gen Fund (UGF)	34,000	0	34,000
<b>AP</b>	<b>Cooperative Water Resource Program</b>	<b>805,000</b>	<b>0</b>	<b>805,000</b>
	1108 Stat Desig (Other)	805,000	0	805,000
<b>AP</b>	<b>Eagle Beach Public Use Cabins</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1108 Stat Desig (Other)	800,000	0	800,000
<b>AP</b>	<b>Foothills Oil and Gas Development Infrastructure Investigations</b>	<b>370,000</b>	<b>0</b>	<b>370,000</b>
	1004 Gen Fund (UGF)	370,000	0	370,000
<b>AP</b>	<b>Forest Legacy Federal Grant Program</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AP</b>	<b>Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	1004 Gen Fund (UGF)	300,000	0	300,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Natural Resources (continued)				
<b>AP</b>	<b>Information Technology Infrastructure Upgrades - Phase 2 of 2</b>	130,000	0	130,000
	1004 Gen Fund (UGF)	130,000	0	130,000
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
<b>AP</b>	<b>Land Sale Web Enhancement</b>	68,000	0	68,000
	1153 State Land (DGF)	68,000	0	68,000
<b>AP</b>	<b>Land Sales - New Subdivision Development</b>	3,600,000	0	3,600,000
	1153 State Land (DGF)	3,600,000	0	3,600,000
<b>AP</b>	<b>Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3</b>	295,000	0	295,000
	1004 Gen Fund (UGF)	295,000	0	295,000
<b>AP</b>	<b>Mental Health Trust Land Facilities Maintenance</b>	350,000	0	350,000
	1092 MHTAAR (Other)	350,000	0	350,000
<b>AP</b>	<b>National Coastal Wetland Grant - Campbell Creek Estuary</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AP</b>	<b>National Historic Preservation Fund Federal Grant Program</b>	1,200,000	0	1,200,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1003 G/F Match (UGF)	200,000	0	200,000
<b>AP</b>	<b>National Recreational Trail Grants Federal Program</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AP</b>	<b>Reservoir Studies for North Slope and Cook Inlet</b>	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
<b>AP</b>	<b>Sale and Replacement of Tactical Firefighting Aircraft</b>	2,600,000	0	2,600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
	1005 GF/Prgm (DGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Snowmobile Trail Development and Program Grants</b>	250,000	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	250,000
<b>AP</b>	<b>State Parks Deferred Maintenance - House of Wickersham R &amp; R</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Statewide Timber Inventories</b>	215,000	0	215,000
	1004 Gen Fund (UGF)	215,000	0	215,000
<b>AP</b>	<b>Unified Permitting Project Phase 5 of 7</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
<b>AP</b>	<b>Upper Chatanika and Chena River State Recreation Sites Facility Upgrade</b>	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AP</b>	<b>Wildland Fire Truck Replacement</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] <u>Approp</u>	[2] <u>All Veto</u>	[3] <u>Enacted</u>
Department of Natural Resources (continued)				
Deferred Maintenance, Equipment Replacement, and Emergency Repairs				
<b>AL</b>	<b>Plant Material Center Deferred Maintenance</b>	520,000	0	520,000
	1004 Gen Fund (UGF)	520,000	0	520,000
<b>AL</b>	<b>State Parks Deferred Maintenance and Equipment Replacement</b>	3,480,000	0	3,480,000
	1004 Gen Fund (UGF)	3,480,000	0	3,480,000
*** Agency Totals *****		32,202,000	0	32,202,000
Department of Public Safety				
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>	850,000	0	850,000
	1004 Gen Fund (UGF)	850,000	0	850,000
<b>AP</b>	<b>Alaska Public Safety Information Network Redesign Phase 3</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Alaska State Trooper Law Enforcement Equipment Replacement</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Alaska State Trooper Mobile Data Computers - Phase 3</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Alaska Wildlife Trooper Law Enforcement Equipment Replacement</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Crime Lab Replacement</b>	75,750,000	0	75,750,000
	1004 Gen Fund (UGF)	75,750,000	0	75,750,000
<b>AP</b>	<b>Crime Laboratory Equipment Replacement</b>	86,000	0	86,000
	1004 Gen Fund (UGF)	86,000	0	86,000
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
<b>AP</b>	<b>Public Safety Academy Dining Facility - Design &amp; Construction</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Public Safety Academy Driver Training Facility - Land Acquisition &amp; Construction</b>	5,000,000	-4,000,000	1,000,000
	1004 Gen Fund (UGF)	5,000,000	-4,000,000	1,000,000
<b>AP</b>	<b>Statewide Facilities Maintenance, Repairs, and Improvements</b>	1,350,000	0	1,350,000
	1004 Gen Fund (UGF)	1,350,000	0	1,350,000
<b>AP</b>	<b>Troopers on the Trail</b>	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
<b>AP</b>	<b>Video Judicial Conference Arraignment Study</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
		_____	_____	_____
Department of Public Safety (continued)				
*** Agency Totals *****		88,906,000	-4,000,000	84,906,000
Department of Revenue				
<b>AP</b>	<b>Child Support Services Computer Replacement Project - Phase 1</b>	<b>201,600</b>	<b>0</b>	<b>201,600</b>
	1002 Fed Rcpts (Fed)	133,056	0	133,056
	1003 G/F Match (UGF)	68,544	0	68,544
<b>AP</b>	<b>IBM Bladecenter</b>	<b>230,000</b>	<b>0</b>	<b>230,000</b>
	1004 Gen Fund (UGF)	230,000	0	230,000
<b>AP</b>	<b>NetApp Upgrade</b>	<b>231,000</b>	<b>0</b>	<b>231,000</b>
	1004 Gen Fund (UGF)	231,000	0	231,000
<b>AP</b>	<b>New Tax Revenue Management Information System Plan</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	1004 Gen Fund (UGF)	300,000	0	300,000
<b>AP</b>	<b>Permanent Fund Dividend Master Phone Queue</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	1050 PFD Fund (DGF)	350,000	0	350,000
<b>AP</b>	<b>Permanent Fund Portfolio Accounting System Upgrade</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	1105 PF Gross (Other)	250,000	0	250,000
Alaska Housing Finance Corporation				
<b>AP</b>	<b>AHFC Building System Replacement Program</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	750,000	0	750,000
	1139 AHFC Div (UGF)	350,000	0	350,000
<b>AP</b>	<b>AHFC Denali Commission Projects</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
<b>AP</b>	<b>AHFC Energy Assurances/Smart Grid Resiliency Program</b>	<b>262,000</b>	<b>-262,000</b>	<b>0</b>
	1212 Stimulus09 (Fed)	262,000	-262,000	0
<b>AP</b>	<b>AHFC Energy Efficiency Monitoring Research</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000
<b>AP</b>	<b>AHFC Fire Protection Systems - Phase 2</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	<b>4,250,000</b>	<b>0</b>	<b>4,250,000</b>
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
	1139 AHFC Div (UGF)	750,000	0	750,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
<b>AP</b>	<b>AHFC San Roberto Redevelopment</b>	<b>9,708,504</b>	<b>0</b>	<b>9,708,504</b>
	1113 AHFC Bonds (Other)	7,500,000	0	7,500,000
	1139 AHFC Div (UGF)	2,208,504	0	2,208,504
<b>AP</b>	<b>AHFC Security Systems Replacement/Upgrades</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1139 AHFC Div (UGF)	500,000	0	500,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
	1139 AHFC Div (UGF)	4,500,000	0	4,500,000
<b>AP</b>	<b>AHFC State Energy Program Special Projects</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	1002 Fed Rcpts (Fed)	250,000	0	250,000
	1139 AHFC Div (UGF)	50,000	0	50,000
<b>AP</b>	<b>AHFC Statewide ADA Improvements</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1139 AHFC Div (UGF)	500,000	0	500,000
<b>AP</b>	<b>AHFC Statewide Project Improvements</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	1139 AHFC Div (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
	1139 AHFC Div (UGF)	7,000,000	0	7,000,000
<b>AP</b>	<b>AHFC Weatherization Program</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>MH AHFC Beneficiary and Special Needs Housing</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>
	1139 AHFC Div (UGF)	1,750,000	0	1,750,000
<b>AP</b>	<b>MH AHFC Homeless Assistance Program</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
	1037 GF/MH (UGF)	500,000	0	500,000
	1092 MHTAAR (Other)	1,150,000	0	1,150,000
	1139 AHFC Div (UGF)	3,350,000	0	3,350,000
	1140 AIDEA Div (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Section 29(c), SB 230</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
	<b>In-State Natural Gas Pipeline (Contingent on Passage of HB 369)</b>			
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
AHFC Housing Loan Program				
<b>AL</b>	<b>Teacher, Health and Public Safety Professionals Housing</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	1139 AHFC Div (UGF)	5,000,000	0	5,000,000
<b>AL</b>	<b>Village Public Safety Officers Housing</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000
*** Agency Totals *****		<b>71,533,104</b>	<b>-262,000</b>	<b>71,271,104</b>

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities				
<b>AP</b>	<b>Alaska Aviation Safety Program</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	750,000	0	750,000
<b>AP</b>	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	<b>12,000,000</b>	<b>0</b>	<b>12,000,000</b>
	1004 Gen Fund (UGF)	12,000,000	0	12,000,000
<b>AP</b>	<b>Section 36(a), SB 230</b>	<b>60,000,000</b>	<b>0</b>	<b>60,000,000</b>
	<b>Alaska Marine Highways - Alaska Class Ferry Vessel</b>			
	1082 Vessel Rep (DGF)	60,000,000	0	60,000,000
<b>AP</b>	<b>Capital Improvement Program Equipment Replacement</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000
<b>AP</b>	<b>Chena Small Tracts Road Multi-Use Path Design and Planning</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Chignik Lagoon - Airport Safety Improvements</b>	<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000
<b>AP</b>	<b>Church and Schrock Street Light</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Community Access Roads - Kake to Petersburg</b>	<b>4,500,000</b>	<b>-4,500,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	4,500,000	-4,500,000	0
<b>AP</b>	<b>Corps of Engineers - Harbor Program - Saint Paul</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	1003 G/F Match (UGF)	700,000	0	700,000
<b>AP</b>	<b>Dalton Highway Including Surfacing Materials</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Debarr Road School Zone</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation</b>	<b>9,000,000</b>	<b>-4,500,000</b>	<b>4,500,000</b>
	1004 Gen Fund (UGF)	9,000,000	-4,500,000	4,500,000
<b>AP</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Fairview Loop Road - Pedestrian Pathway</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
<b>AP</b>	<b>Holt-Lamplight Road Repaving</b>	<b>8,000,000</b>	<b>-1,000,000</b>	<b>7,000,000</b>
	1004 Gen Fund (UGF)	8,000,000	-1,000,000	7,000,000
<b>AP</b>	<b>MH Coordinated Transportation and Vehicles</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
	1037 GF/MH (UGF)	800,000	0	800,000
	1092 MHTAAR (Other)	250,000	0	250,000
<b>AP</b>	<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>	<b>10,000,000</b>	<b>-5,000,000</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	10,000,000	-5,000,000	5,000,000
<b>AP</b>	<b>Nome State Office Building Design and Construction</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
<b>AP</b>	<b>Steele Creek Road Improvements</b>	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
Highways and Facilities				
<b>AL</b>	<b>Americans with Disabilities Act Compliance Projects</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AL</b>	<b>Central Region Signal Malfunction Management Units</b>	22,000	0	22,000
	1004 Gen Fund (UGF)	22,000	0	22,000
<b>AL</b>	<b>Coffman Cove Maintenance Station</b>	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000
<b>AL</b>	<b>Ester Weigh Station Scale Replacement</b>	550,000	0	550,000
	1004 Gen Fund (UGF)	550,000	0	550,000
<b>AL</b>	<b>Highway Safety Corridors Near-Term Improvements</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AL</b>	<b>Klawock Maintenance Station - Door Replacement</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AL</b>	<b>Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)</b>	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000
<b>AL</b>	<b>Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement</b>	402,600	0	402,600
	1004 Gen Fund (UGF)	402,600	0	402,600
<b>AL</b>	<b>Northern Region Bike Path Equipment</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AL</b>	<b>Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange</b>	151,500	0	151,500
	1004 Gen Fund (UGF)	151,500	0	151,500
<b>AL</b>	<b>Skagway Land Purchase</b>	407,000	0	407,000
	1004 Gen Fund (UGF)	407,000	0	407,000
<b>AL</b>	<b>Northern Region Maintenance Station Bunkhouse Improvements</b>	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
<b>AL</b>	<b>Southeast Region Headquarters – Elevator Installation</b>	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000
<b>AL</b>	<b>State Equipment Fleet Replacement</b>	15,000,000	0	15,000,000
	1026 HwyCapital (Other)	15,000,000	0	15,000,000
<b>AL</b>	<b>State Equipment Fleet Vehicle Lifts</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>AL</b>	<b>Statewide Anti-icing Program</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] <u>Approp</u>	[2] <u>All Veto</u>	[3] <u>Enacted</u>
Department of Transportation and Public Facilities (continued)				
Regulatory Compliance				
<b>AL</b>	<b>EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities</b>	1,041,000	0	1,041,000
	1004 Gen Fund (UGF)	1,041,000	0	1,041,000
<b>AL</b>	<b>Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AL</b>	<b>Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement</b>	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000
<b>AL</b>	<b>Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
Roads to Resources				
<b>AL</b>	<b>Ambler Mining District Access - Planning, Design and Engineering</b>	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
<b>AL</b>	<b>Foothills West Access - Planning, Design and Engineering</b>	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
<b>AL</b>	<b>Roads to Resources Western Access Project Phase 1</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Statewide Federal Programs				
<b>AL</b>	<b>Commercial Vehicle Enforcement Program</b>	1,600,000	0	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>	13,500,000	0	13,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1108 Stat Desig (Other)	12,000,000	0	12,000,000
<b>AL</b>	<b>Federal Contingency Projects</b>	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
<b>AL</b>	<b>Federal Emergency Projects</b>	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants</b>	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	8,600,000	0	8,600,000
	1003 G/F Match (UGF)	8,600,000	0	8,600,000
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	41,100,000	0	41,100,000
	1003 G/F Match (UGF)	41,100,000	0	41,100,000
<b>AL</b>	<b>Highway Safety Grants Program</b>	5,500,000	0	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000
<b>AL</b>	<b>Other Federal Program Match</b>	1,210,000	0	1,210,000
	1003 G/F Match (UGF)	1,210,000	0	1,210,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Statewide Federal Programs (continued)				
<b>AL</b>	<b>Statewide Safety Program</b>	12,200,000	0	12,200,000
	1002 Fed Rcpts (Fed)	12,200,000	0	12,200,000
Airport Improvement Program				
<b>AL</b>	<b>Alaska International Airports System - Debt Defeasance</b>	15,000,000	0	15,000,000
	1027 IntAirport (Other)	15,000,000	0	15,000,000
<b>AL</b>	<b>Bethel - Airport Master Plan Update</b>	350,000	0	350,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000
<b>AL</b>	<b>Chefornak - Airport Relocation</b>	6,400,000	0	6,400,000
	1002 Fed Rcpts (Fed)	6,400,000	0	6,400,000
<b>AL</b>	<b>Cold Bay - Airport Improvements</b>	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
<b>AL</b>	<b>Cold Bay - Airport Rescue and Firefighting Building Expansion</b>	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
<b>AL</b>	<b>Deadhorse - Airport Master Plan</b>	150,000	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	150,000
<b>AL</b>	<b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>	300,000	0	300,000
	1027 IntAirport (Other)	300,000	0	300,000
<b>AL</b>	<b>Fairbanks International Airport - Equipment</b>	1,040,000	0	1,040,000
	1027 IntAirport (Other)	1,040,000	0	1,040,000
<b>AL</b>	<b>Golovin - Runway and Apron Improvements</b>	12,520,000	0	12,520,000
	1002 Fed Rcpts (Fed)	12,520,000	0	12,520,000
<b>AL</b>	<b>Gustavus - Airport Runway Safety Area</b>	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
<b>AL</b>	<b>Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b>	7,400,000	0	7,400,000
	1002 Fed Rcpts (Fed)	7,400,000	0	7,400,000
<b>AL</b>	<b>King Cove - Airport Fencing</b>	1,400,000	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000
<b>AL</b>	<b>Kodiak - Airport Improvements</b>	36,000,000	0	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000
<b>AL</b>	<b>Koliganek - Airport Reconstruction</b>	8,700,000	0	8,700,000
	1002 Fed Rcpts (Fed)	8,700,000	0	8,700,000
<b>AL</b>	<b>Kotzebue - Airport and Runway Safety Area Improvements</b>	28,575,000	0	28,575,000
	1002 Fed Rcpts (Fed)	28,575,000	0	28,575,000
<b>AL</b>	<b>Kotzebue - Airport Certification Compliance Improvements</b>	1,420,000	0	1,420,000
	1002 Fed Rcpts (Fed)	1,420,000	0	1,420,000
<b>AL</b>	<b>Lake Louise - Runway Rehabilitation</b>	270,000	0	270,000
	1002 Fed Rcpts (Fed)	270,000	0	270,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program (continued)				
<b>AL</b>	<b>Nome - Airport Master Plan</b>	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000
<b>AL</b>	<b>Nulato - Airport Improvements</b>	827,500	0	827,500
	1002 Fed Rcpts (Fed)	827,500	0	827,500
<b>AL</b>	<b>Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
<b>AL</b>	<b>Statewide - Aviation Preconstruction</b>	18,000,000	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000
<b>AL</b>	<b>Statewide - Aviation Systems Plan Update</b>	3,700,000	0	3,700,000
	1002 Fed Rcpts (Fed)	3,700,000	0	3,700,000
<b>AL</b>	<b>Statewide - Various Airports Aeronautical Surveys</b>	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
<b>AL</b>	<b>Statewide - Various Airports Minor Surface Improvements</b>	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
<b>AL</b>	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	1,500,000	0	1,500,000
	1027 IntAirport (Other)	1,500,000	0	1,500,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle</b>	1,300,000	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Badge Office Relocation</b>	580,000	0	580,000
	1002 Fed Rcpts (Fed)	543,750	0	543,750
	1112 IntAptCons (Other)	36,250	0	36,250
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Deicing Mitigation</b>	375,000	0	375,000
	1002 Fed Rcpts (Fed)	375,000	0	375,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - East Airpark Storm Drain</b>	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center</b>	4,400,000	0	4,400,000
	1112 IntAptCons (Other)	4,400,000	0	4,400,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Environmental Compliance</b>	500,000	0	500,000
	1027 IntAirport (Other)	500,000	0	500,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Equipment</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
	1027 IntAirport (Other)	1,000,000	0	1,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program (continued)				
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
	1027 IntAirport (Other)	1,400,000	0	1,400,000
	1179 PFC (Other)	200,000	0	200,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Information Technology Improvements</b>	<b>1,185,500</b>	<b>0</b>	<b>1,185,500</b>
	1027 IntAirport (Other)	1,185,500	0	1,185,500
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements</b>	<b>475,000</b>	<b>0</b>	<b>475,000</b>
	1002 Fed Rcpts (Fed)	475,000	0	475,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - North Terminal Gate N7</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1179 PFC (Other)	2,000,000	0	2,000,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement</b>	<b>3,300,000</b>	<b>0</b>	<b>3,300,000</b>
	1112 IntAptCons (Other)	3,300,000	0	3,300,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>	<b>28,125,000</b>	<b>0</b>	<b>28,125,000</b>
	1002 Fed Rcpts (Fed)	28,125,000	0	28,125,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
	1002 Fed Rcpts (Fed)	18,750,000	0	18,750,000
	1112 IntAptCons (Other)	1,250,000	0	1,250,000
<b>AL</b>	<b>Togiak - Snow Removal Equipment Building</b>	<b>850,000</b>	<b>0</b>	<b>850,000</b>
	1002 Fed Rcpts (Fed)	850,000	0	850,000
<b>AL</b>	<b>Tununak - Airport Relocation</b>	<b>24,400,000</b>	<b>0</b>	<b>24,400,000</b>
	1002 Fed Rcpts (Fed)	24,400,000	0	24,400,000
<b>AL</b>	<b>Unalaska - Chemical Storage Building</b>	<b>1,230,000</b>	<b>0</b>	<b>1,230,000</b>
	1002 Fed Rcpts (Fed)	1,230,000	0	1,230,000
<b>AL</b>	<b>Whittier - Airport Master Plan</b>	<b>325,000</b>	<b>0</b>	<b>325,000</b>
	1002 Fed Rcpts (Fed)	325,000	0	325,000
<b>AL</b>	<b>Yakutat - Airport Runway Preservation and Drainage Improvements</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
Surface Transportation Program				
<b>AL</b>	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000
<b>AL</b>	<b>Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation</b>	325,000	0	325,000
	1002 Fed Rcpts (Fed)	325,000	0	325,000
<b>AL</b>	<b>Alaska Railroad - Milepost 407 and 409 Riprap Project</b>	656,240	0	656,240
	1002 Fed Rcpts (Fed)	656,240	0	656,240
<b>AL</b>	<b>Ambler - Sewage Lagoon Road</b>	800,000	0	800,000
	1002 Fed Rcpts (Fed)	800,000	0	800,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail</b>	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements</b>	1,700,000	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	680,000	0	680,000
	1002 Fed Rcpts (Fed)	680,000	0	680,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement</b>	1,780,000	0	1,780,000
	1002 Fed Rcpts (Fed)	1,780,000	0	1,780,000
<b>AL</b>	<b>Anchorage - Victor Road</b>	4,700,000	0	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000
<b>AL</b>	<b>Bethel - Ridgecrest Drive Rehabilitation</b>	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
<b>AL</b>	<b>Central Region - Guardrail End Treatment Upgrade</b>	14,000,000	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000
<b>AL</b>	<b>Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
<b>AL</b>	<b>Coffman Cove - Wander Around Town Trail</b>	450,000	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	450,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>	1,879,000	0	1,879,000
	1002 Fed Rcpts (Fed)	1,879,000	0	1,879,000
<b>AL</b>	<b>Dalton Highway - Milepost 254 to 414 Delineators</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Dalton Highway - Milepost 274 to 289 Reconstruction</b>	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
<b>AL</b>	<b>Dillingham - Downtown Streets Reconstruction and Rehabilitation</b>	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction</b>	3,820,000	0	3,820,000
	1002 Fed Rcpts (Fed)	3,820,000	0	3,820,000
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction</b>	9,935,000	0	9,935,000
	1002 Fed Rcpts (Fed)	9,935,000	0	9,935,000
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements</b>	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
<b>AL</b>	<b>Fairbanks North Star Borough - Airport Way (West) Improvements</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Fairbanks - College Road Rehabilitation and Intersection</b>	8,630,000	0	8,630,000
	1002 Fed Rcpts (Fed)	8,630,000	0	8,630,000
<b>AL</b>	<b>Fairbanks - Cripple Creek Road Upgrade</b>	950,000	0	950,000
	1002 Fed Rcpts (Fed)	950,000	0	950,000
<b>AL</b>	<b>Fairbanks - Curb Corner Upgrades</b>	900,000	0	900,000
	1002 Fed Rcpts (Fed)	900,000	0	900,000
<b>AL</b>	<b>Fairbanks - Potter Road Surfacing</b>	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
<b>AL</b>	<b>Fairbanks - South Cushman - Mitchell Expressway to Van Horn</b>	1,710,000	0	1,710,000
	1002 Fed Rcpts (Fed)	1,710,000	0	1,710,000
<b>AL</b>	<b>Galena - Campion Road Erosion Protection</b>	850,000	0	850,000
	1002 Fed Rcpts (Fed)	850,000	0	850,000
<b>AL</b>	<b>Geographic Information System (GIS) Development (IWAYS)</b>	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000
<b>AL</b>	<b>Glenn Highway Corridor ITS Project</b>	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Glenn Highway Lighting - Eklutna to Palmer Hay Flats</b>	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
<b>AL</b>	<b>Glenn Highway Lighting - South Birchwood to Palmer Hayflats</b>	12,000,000	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000
<b>AL</b>	<b>Glenn Highway - Milepost 109 to 118 Resurfacing</b>	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
<b>AL</b>	<b>Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway</b>	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
<b>AL</b>	<b>Glenn Highway - Signage - Anchorage to Palmer</b>	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
<b>AL</b>	<b>Gustavus - Small Boat Float</b>	950,000	0	950,000
	1002 Fed Rcpts (Fed)	950,000	0	950,000
<b>AL</b>	<b>Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Hyder - Salmon River Road Rehabilitation</b>	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
<b>AL</b>	<b>Juneau - Egan Drive Resurfacing - Main Street to 10th Street</b>	980,000	0	980,000
	1002 Fed Rcpts (Fed)	980,000	0	980,000
<b>AL</b>	<b>Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements</b>	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
<b>AL</b>	<b>Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation</b>	2,200,000	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000
<b>AL</b>	<b>Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12</b>	6,600,000	0	6,600,000
	1002 Fed Rcpts (Fed)	6,600,000	0	6,600,000
<b>AL</b>	<b>Kake - Keku Road Rehabilitation</b>	3,250,000	0	3,250,000
	1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000
<b>AL</b>	<b>King Cove to Cold Bay Corridor Road Extension</b>	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
<b>AL</b>	<b>Kodiak - Rezanof Drive Resurfacing</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
<b>AL</b>	<b>Livengood - Livengood Creek Bridge Replacement</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Marshall - Airport Access Road Bridge</b>	1,700,000	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000
<b>AL</b>	<b>Mat-Su - Off-System Bridges</b>	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>New Seward Highway - Rabbit Creek to 36th Avenue</b>	23,000,000	0	23,000,000
	1002 Fed Rcpts (Fed)	23,000,000	0	23,000,000
<b>AL</b>	<b>Nome - Nome-Council Road - Milepost 4 to 16</b>	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
<b>AL</b>	<b>North Pole - Dennis Road Extension</b>	2,740,000	0	2,740,000
	1002 Fed Rcpts (Fed)	2,740,000	0	2,740,000
<b>AL</b>	<b>North Pole - Pavement Rehabilitation</b>	456,000	0	456,000
	1002 Fed Rcpts (Fed)	456,000	0	456,000
<b>AL</b>	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	25,000,000	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000
<b>AL</b>	<b>Northern Region - Winter Trail Markings</b>	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
<b>AL</b>	<b>Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek</b>	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
<b>AL</b>	<b>Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
<b>AL</b>	<b>Safe Routes to Schools</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Sand Point - School Loop Road Rehabilitation</b>	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
<b>AL</b>	<b>Seward Highway - Anchorage to Girdwood ITS Project</b>	750,000	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000
<b>AL</b>	<b>Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road</b>	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
<b>AL</b>	<b>Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>	28,000,000	0	28,000,000
	1002 Fed Rcpts (Fed)	28,000,000	0	28,000,000
<b>AL</b>	<b>Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements</b>	2,400,000	0	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000
<b>AL</b>	<b>Seward Highway - Ptarmigan Creek Bridge Replacement</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
<b>AL</b>	<b>Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway</b>	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
<b>AL</b>	<b>Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets</b>	800,000	0	800,000
	1002 Fed Rcpts (Fed)	800,000	0	800,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement</b>	14,000,000	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000
<b>AL</b>	<b>Sitka - Sawmill Creek Road Upgrade</b>	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
<b>AL</b>	<b>Southeast Region - Intelligent Transportation Systems</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
<b>AL</b>	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
<b>AL</b>	<b>Statewide - Bridge Scour Monitoring and Retrofit Program</b>	700,000	0	700,000
	1002 Fed Rcpts (Fed)	700,000	0	700,000
<b>AL</b>	<b>Statewide - Civil Rights Program</b>	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
<b>AL</b>	<b>Statewide - Comprehensive Highway Safety Plan</b>	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
<b>AL</b>	<b>Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects</b>	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
<b>AL</b>	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Statewide - Highway Data Initiatives</b>	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
<b>AL</b>	<b>Statewide - Highway Fuel Tax Enforcement</b>	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000
<b>AL</b>	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
<b>AL</b>	<b>Statewide - National Highway Institute and Transit Institute Training</b>	750,000	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	400,000
<b>AL</b>	<b>Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety</b>	5,500,000	0	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Statewide - Planning Work Program</b>	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
<b>AL</b>	<b>Statewide - Research Program</b>	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
<b>AL</b>	<b>Statewide - Rumble Strips</b>	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
<b>AL</b>	<b>Statewide - Scenic Byways Grants</b>	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
<b>AL</b>	<b>Statewide - Seismic Retrofit - Bridges</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Statewide - Urban Planning Program</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Statewide - Weigh-in-Motion Equipment</b>	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
<b>AL</b>	<b>Steese Highway - Milepost 62 to 81 Surfacing</b>	15,459,000	0	15,459,000
	1002 Fed Rcpts (Fed)	15,459,000	0	15,459,000
<b>AL</b>	<b>Sterling Highway - Milepost 45 to 60 Resurfacing</b>	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
<b>AL</b>	<b>Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes</b>	13,000,000	0	13,000,000
	1002 Fed Rcpts (Fed)	13,000,000	0	13,000,000
<b>AL</b>	<b>Sterling Highway - Milepost 83 to 90 Resurfacing</b>	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
<b>AL</b>	<b>Stevens Village - Sanitation Road</b>	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
<b>AL</b>	<b>Striping and Marking Performance Improvements</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Surface Transportation Preconstruction</b>	50,000,000	0	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000
<b>AL</b>	<b>Tenakee Springs - Ferry Terminal Approach</b>	450,000	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	450,000
<b>AL</b>	<b>Whittier - Maintenance and Operations</b>	2,100,000	0	2,100,000
	1002 Fed Rcpts (Fed)	2,100,000	0	2,100,000
<b>AL</b>	<b>Wrangell - Local Roads Supplemental</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
Deferred Maintenance Projects				
<b>AL</b>	<b>Airport Deferred Maintenance</b>	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
<b>AL</b>	<b>Alaska Marine Highway System - Vessel and Facility Deferred Maintenance</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000

Computed Column Definitions: [3]=[1]+[2]

2010-06-07 11:37:28

*Legislative Finance Division*

Page: 75

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Deferred Maintenance Projects (continued)				
<b>AL</b>	<b>Facilities Deferred Maintenance and Critical Repairs</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AL</b>	<b>Harbor Deferred Maintenance</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
<b>AL</b>	<b>Highway Deferred Maintenance</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000
Congressional High Priority Community Projects				
<b>AP</b>	<b>Fairbanks North Star Borough - Road and Bridge Improvements</b>	<b>2,000,000</b>	<b>-1,000,000</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles</b>	<b>1,000,000</b>	<b>-500,000</b>	<b>500,000</b>
	1002 Fed Rcpts (Fed)	500,000	0	500,000
	1003 G/F Match (UGF)	500,000	-500,000	0
<b>AP</b>	<b>Mat-Su Borough - Arterial Road and Bridge Improvements</b>	<b>2,000,000</b>	<b>-1,000,000</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	-1,000,000	0
<b>AP</b>	<b>Sitka - Sawmill Cove Waterfront Development</b>	<b>974,000</b>	<b>-487,000</b>	<b>487,000</b>
	1002 Fed Rcpts (Fed)	487,000	0	487,000
	1003 G/F Match (UGF)	487,000	-487,000	0
Emergency Repairs				
<b>AL</b>	<b>Central Region Hightower Emergency Maintenance and Repairs</b>	<b>365,500</b>	<b>0</b>	<b>365,500</b>
	1004 Gen Fund (UGF)	365,500	0	365,500
<b>AL</b>	<b>Dyea Road Washout Emergency Repair</b>	<b>101,561</b>	<b>0</b>	<b>101,561</b>
	1004 Gen Fund (UGF)	101,561	0	101,561
<b>AL</b>	<b>Glenn Highway MP 63.5 Erosion Emergency Repairs</b>	<b>1,125,000</b>	<b>0</b>	<b>1,125,000</b>
	1004 Gen Fund (UGF)	1,125,000	0	1,125,000
<b>AL</b>	<b>Glenn Highway Slides at MP 101 and 115 Emergency Repairs</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
	1004 Gen Fund (UGF)	225,000	0	225,000
<b>AL</b>	<b>Haines Highway MP 19 Slide Emergency Repairs</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
	1004 Gen Fund (UGF)	80,000	0	80,000
<b>AL</b>	<b>Kodiak Flood Emergency Repairs</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AL</b>	<b>Petersville Road Emergency Repairs</b>	<b>113,700</b>	<b>0</b>	<b>113,700</b>
	1004 Gen Fund (UGF)	113,700	0	113,700
<b>AL</b>	<b>Salmon River Road Emergency Repairs</b>	<b>425,262</b>	<b>0</b>	<b>425,262</b>
	1004 Gen Fund (UGF)	425,262	0	425,262

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

		[1] Approp	[2] All Veto	[3] Enacted
Department of Transportation and Public Facilities (continued)				
Emergency Repairs (continued)				
<b>AL</b>	<b>Seward Airport Emergency Repair and Upgrade</b>	2,020,000	0	2,020,000
	1004 Gen Fund (UGF)	2,020,000	0	2,020,000
<b>AL</b>	<b>Whittier Access Emergency Repairs</b>	2,400,000	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	2,400,000
*** Agency Totals *****		1,149,322,363	-17,987,000	1,131,335,363
University of Alaska				
<b>AP</b>	<b>Feasibility Study for Community Campuses</b>	1,400,000	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000
<b>AP</b>	<b>Kachemak Bay Campus - New Facility Completion</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Kenai Campus - Career and Technical Education Center</b>	14,500,000	0	14,500,000
	1008 G/O Bonds (Other)	14,500,000	0	14,500,000
<b>AP</b>	<b>Kenai Campus - Student Housing</b>	16,000,000	0	16,000,000
	1008 G/O Bonds (Other)	16,000,000	0	16,000,000
<b>AP</b>	<b>Kenai Peninsula College Student Housing</b>	1,800,000	-1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	-1,800,000	0
<b>AP</b>	<b>Maintaining Existing Facilities Renewal and Renovation Annual Requirement</b>	37,500,000	0	37,500,000
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000
<b>AP</b>	<b>Mat-Su Campus - Valley Center for Art &amp; Learning</b>	23,500,000	0	23,500,000
	1008 G/O Bonds (Other)	23,500,000	0	23,500,000
<b>AP</b>	<b>Prince William Sound Community College - Campus Renovation and Renewal</b>	5,000,000	0	5,000,000
	1008 G/O Bonds (Other)	5,000,000	0	5,000,000
<b>AP</b>	<b>Southeast Campus - Mining Machinery Simulators Purchase</b>	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
<b>AP</b>	<b>UAA Engineering Facility Planning and Design</b>	5,000,000	-1,000,000	4,000,000
	1004 Gen Fund (UGF)	5,000,000	-1,000,000	4,000,000
<b>AP</b>	<b>UAA Sports Arena</b>	60,000,000	0	60,000,000
	1008 G/O Bonds (Other)	60,000,000	0	60,000,000
<b>AP</b>	<b>UAF Engineering &amp; Technology Project Design and Development</b>	10,000,000	-2,000,000	8,000,000
	1004 Gen Fund (UGF)	10,000,000	-2,000,000	8,000,000
<b>AP</b>	<b>UAF Life Sciences Classroom and Lab Facility</b>	108,600,000	0	108,600,000
	1008 G/O Bonds (Other)	88,000,000	0	88,000,000
	1009 Rev Bonds (Other)	20,600,000	0	20,600,000
<b>AP</b>	<b>University Receipt Authority</b>	15,000,000	0	15,000,000
	1048 Univ Rcpt (DGF)	15,000,000	0	15,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

	[1] Approp	[2] All Veto	[3] Enacted
University of Alaska (continued)			
*** Agency Totals *****	298,950,000	-4,800,000	294,150,000
Alaska Court System			
<b>AP Boney Courthouse Campus Renovation</b>	<b>18,000,000</b>	<b>-10,000,000</b>	<b>8,000,000</b>
1004 Gen Fund (UGF)	18,000,000	-10,000,000	8,000,000
<b>AP Court Information Technology Enhancements</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
1004 Gen Fund (UGF)	1,900,000	0	1,900,000
<b>AP Deferred Maintenance Projects</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
<b>AP Nome Courthouse Deferred Maintenance and Remodel</b>	<b>2,700,000</b>	<b>-2,700,000</b>	<b>0</b>
1004 Gen Fund (UGF)	2,700,000	-2,700,000	0
*** Agency Totals *****	25,100,000	-12,700,000	12,400,000
Legislature			
<b>AP Section 55(a), SB 230</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>
<b>Legislative Council - Repair and Renovation of Legislative Buildings and Facilities</b>			
1004 Gen Fund (UGF)	2,200,000	0	2,200,000
*** Agency Totals *****	2,200,000	0	2,200,000
Fund Capitalization			
Unassigned			
<b>AP Section 23(a), SB 230</b>	<b>140,000,000</b>	<b>0</b>	<b>140,000,000</b>
<b>Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))</b>			
1004 Gen Fund (UGF)	140,000,000	0	140,000,000
<b>AP Section 23(b), SB 230</b>	<b>2,975,000</b>	<b>0</b>	<b>2,975,000</b>
<b>Election Fund</b>			
1002 Fed Rcpts (Fed)	1,425,000	0	1,425,000
1004 Gen Fund (UGF)	1,550,000	0	1,550,000
<b>AP Section 23(c), SB 230</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>
<b>Emerging Energy Technology Fund (Contingent on Passage of SB 222)</b>			
1004 Gen Fund (UGF)	2,400,000	0	2,400,000
<b>AP Section 23(d), SB 230</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>Trauma Care Fund (Contingent on Passage of HB168)</b>			
1004 Gen Fund (UGF)	2,500,000	0	2,500,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language**

	[1] Approp	[2] All Veto	[3] Enacted
Fund Capitalization (continued)			
*** Agency Totals *****	147,875,000	0	147,875,000
Fund Transfers			
Unassigned			
<b>AP Section 24(a), SB 230</b>	3,000,000	0	3,000,000
<b>Capital Income Fund (AS 37.05.565)</b>			
1041 PF ERA (DGF)	3,000,000	0	3,000,000
<b>AP Section 24(b), SB 230</b>	50,250,000	-25,250,000	25,000,000
<b>Renewable Energy Fund (AS 42.45.045) - Transfer In</b>			
1004 Gen Fund (UGF)	50,250,000	-25,250,000	25,000,000
<b>AP Renewable Energy Fund (AS 42.45.045) - Appropriation from</b>	-50,250,000	25,250,000	-25,000,000
<b>Fund to AEA in Section 7</b>			
1004 Gen Fund (UGF)	-50,250,000	25,250,000	-25,000,000
<b>AP Section 24(c), SB 230</b>	10,000,000	0	10,000,000
<b>Power Project Fund (AS 42.45.010)</b>			
1004 Gen Fund (UGF)	10,000,000	0	10,000,000
*** Agency Totals *****	13,000,000	0	13,000,000
All Agencies			
*** All Agencies Totals *****	3,087,993,446	-300,157,230	2,787,836,216