

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
1	Ketchikan			
	Department of Commerce, Community and Economic Development			
	Grants to Named Recipients (AS 37.05.316)			
	AP Historic Ketchikan, Inc. - Historic Clover Pass School Project	31,100	0	31,100
	1004 Gen Fund (UGF)	31,100	0	31,100
	AP Ketchikan Area Arts & Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)	130,000	0	130,000
	1004 Gen Fund (UGF)	130,000	0	130,000
	AP Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
	AP Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
	AP Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000
	AP Southern Southeast Emergency Training Center, Inc. - Facility Construction	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
	Grants to Municipalities (AS 37.05.315)			
	AP Ketchikan - Bethe Substation Replacement	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
	AP Ketchikan - Cruise Ship Berth IV Traffic Signal	1,300,000	0	1,300,000
	1207 RCS Impact (Other)	1,300,000	0	1,300,000
	AP Ketchikan - Fire Station No. 1 Replacement Project	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
	AP Ketchikan - Replace Cruise Ship Berths I and II	10,000,000	0	10,000,000
	1206 CPV Tax (Other)	10,000,000	0	10,000,000
	AP Ketchikan - Whitman Lake Hydro Project	16,680,000	-15,680,000	1,000,000
	1004 Gen Fund (UGF)	16,680,000	-15,680,000	1,000,000
	AP Ketchikan Gateway Borough - Children's Community Park	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	AP Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	920,000	-920,000	0
	1004 Gen Fund (UGF)	920,000	-920,000	0
	AP Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	1,500,000	-500,000	1,000,000
	1004 Gen Fund (UGF)	1,500,000	-500,000	1,000,000

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1	Ketchikan (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
	AP Saxman - Backhoe Loader Purchase	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
	AP Thorne Bay - Community Roads Repair and Resurface	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	Grants to Unincorporated Communities (AS 37.05.317)			
	AP Hollis - Emergency Services Facility Construction	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
	Department of Environmental Conservation			
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
	AL Ketchikan - Alaska Avenue Water & Sewer Main Replacement	1,773,660	-1,773,660	0
	1004 Gen Fund (UGF)	1,773,660	-1,773,660	0
	AL Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer	3,459,375	-3,459,375	0
	1004 Gen Fund (UGF)	3,459,375	-3,459,375	0
	AL Ketchikan - Baranof Reservoir Replacement	1,968,330	0	1,968,330
	1004 Gen Fund (UGF)	1,968,330	0	1,968,330
	Department of Transportation and Public Facilities			
	Highways and Facilities			
	AL Coffman Cove Maintenance Station	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000
	Surface Transportation Program			
	AL Coffman Cove - Wander Around Town Trail	450,000	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	450,000
	Congressional High Priority Community Projects			
	AP Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles	1,000,000	-500,000	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
	1003 G/F Match (UGF)	500,000	-500,000	0
***	House District Totals	52,457,465	-22,833,035	29,624,430

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2	Sitka/Petersburg/Wrangell			
	Department of Commerce, Community and Economic Development			
	Grants to Named Recipients (AS 37.05.316)			
	AP Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000
	AP Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
	AP Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000
	AP Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000
	AP Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
	AP Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
	AP Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	AP Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	AP Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	Grants to Municipalities (AS 37.05.315)			
	AP Pelican - Building Maintenance	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
	AP Pelican - Seaplane Ramp	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	AP Pelican - Water and Sewer Improvements	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
	AP Petersburg - Clausen Memorial Museum Storage Upgrade	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000

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2	Sitka/Petersburg/Wrangell (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
	AP Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	1,250,000	-1,250,000	0
	1206 CPV Tax (Other)	1,250,000	-1,250,000	0
	AP Petersburg - Fire & EMS Facility Construction	6,700,000	0	6,700,000
	1004 Gen Fund (UGF)	6,700,000	0	6,700,000
	AP Petersburg - Petersburg Medical Center - Medical Equipment Replacement	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	AP Port Alexander - Bear Hall Rehab and Renovation	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
	AP Sitka - Blue Lake Hydroelectric Expansion	15,000,000	-7,000,000	8,000,000
	1004 Gen Fund (UGF)	15,000,000	-7,000,000	8,000,000
	AP Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	4,500,000	0	4,500,000
	1206 CPV Tax (Other)	4,500,000	0	4,500,000
	AP Sitka - Crescent Harbor Sidewalk Widening	1,000,000	0	1,000,000
	1207 RCS Impact (Other)	1,000,000	0	1,000,000
	AP Sitka - Moller Park Baseball Field Improvements	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
	AP Sitka - Sitka School District - Vocational Education Facility Construction	1,400,000	-1,400,000	0
	1004 Gen Fund (UGF)	1,400,000	-1,400,000	0
	AP Sitka - Swan Lake Recovery and Improvements	1,650,000	-1,650,000	0
	1207 RCS Impact (Other)	1,650,000	-1,650,000	0
	AP Wrangell - Commercial Passenger Vessel Facility	3,250,000	0	3,250,000
	1206 CPV Tax (Other)	1,250,000	0	1,250,000
	1207 RCS Impact (Other)	2,000,000	0	2,000,000
	AP Wrangell - Electrical System Upgrade	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
	AP Wrangell - Hospital and Nursing Home Replacement Project	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
	AP Wrangell - School District Replacement Wrestling Mats	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
	AP Wrangell - Waterfront Master Plan	75,000	0	75,000
	1207 RCS Impact (Other)	75,000	0	75,000
	Grants to Municipalities (AS 37.05.315) - Public Library Construction			
	AP Petersburg - Public Library	3,300,000	0	3,300,000
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000

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2	Sitka/Petersburg/Wrangell (continued)			
	Department of Education and Early Development			
	AP Mt Edgecumbe High School Cafeteria Improvements	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
	AP Mt. Edgecumbe High School Deferred Maintenance	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
	Major Maintenance Grant Fund (AS 14.11.007)			
	AL Evergreen Elementary School Playground Safety Upgrades	110,100	0	110,100
	1004 Gen Fund (UGF)	110,100	0	110,100
	Grants to Named Recipients (AS 37.05.316)			
	AP Southeast Island School District - Port Alexander Generator Replacement	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
	AP Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	23,000	-23,000	0
	1004 Gen Fund (UGF)	23,000	-23,000	0
	Department of Environmental Conservation			
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
	AL Petersburg - Water Treatment Upgrades, Phase 3	253,697	0	253,697
	1004 Gen Fund (UGF)	253,697	0	253,697
	AL Wrangell - Landfill Closure	670,680	-670,680	0
	1004 Gen Fund (UGF)	670,680	-670,680	0
	Department of Transportation and Public Facilities			
	Airport Improvement Program			
	AL Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	Surface Transportation Program			
	AL Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	800,000	0	800,000
	1002 Fed Rcpts (Fed)	800,000	0	800,000
	AL Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	14,000,000	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000
	AL Sitka - Sawmill Creek Road Upgrade	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
	AL Wrangell - Local Roads Supplemental	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000

Computed Column Definitions: [3]=[1]+[2]

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		[1] Approp	[2] All Veto	[3] Enacted
		_____	_____	_____
2	Sitka/Petersburg/Wrangell (continued)			
	Department of Transportation and Public Facilities (continued)			
	Congressional High Priority Community Projects			
	AP Sitka - Sawmill Cove Waterfront Development	974,000	-487,000	487,000
	1002 Fed Rcpts (Fed)	487,000	0	487,000
	1003 G/F Match (UGF)	487,000	-487,000	0
***	House District Totals	71,426,477	-13,205,680	58,220,797
3-4	Juneau Areawide			
	Department of Administration			
	AP Governor's House Deferred Maintenance	1,000,000	-250,000	750,000
	1004 Gen Fund (UGF)	1,000,000	-250,000	750,000
	AP Planning and Design of New State Office Building in Juneau	5,000,000	-3,000,000	2,000,000
	1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
	Department of Commerce, Community and Economic Development			
	Grants to Named Recipients (AS 37.05.316)			
	AP Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
	AP Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	97,000	0	97,000
	1004 Gen Fund (UGF)	97,000	0	97,000
	AP Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
	AP Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	AP Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	AP Gastineau Human Services Corporation - Safety and Security Systems Upgrades	39,500	0	39,500
	1004 Gen Fund (UGF)	39,500	0	39,500
	AP Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000

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3-4	Juneau Areawide (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	Perseverance Theatre, Inc. - Facility Upgrades	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	REACH, Inc. - Asbestos Abatement	25,500	0	25,500
	1004 Gen Fund (UGF)	25,500	0	25,500
AP	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	4,000,000	-2,000,000	2,000,000
	1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	57,000	0	57,000
	1004 Gen Fund (UGF)	57,000	0	57,000
AP	Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles	9,700	0	9,700
	1004 Gen Fund (UGF)	9,700	0	9,700
AP	Southeast Regional Resource Center, Inc. - Technology Upgrade	63,700	0	63,700
	1004 Gen Fund (UGF)	63,700	0	63,700
AP	Territorial Sportsmen, Inc. - Public Use Cabin Construction	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	United Human Services of Southeast Alaska, Inc. - Non-profit Center	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000
	Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide			
AP	Douglas Island Pink and Chum, Inc. (DIPAC)	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
	Grants to Municipalities (AS 37.05.315)			
AP	Juneau - Arctic Winter Games Bid Planning and Submission	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Juneau - Capital Park Playground Equipment	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Juneau - Centennial Hall Emergency Relief Center Improvements	1,200,000	-1,200,000	0
	1207 RCS Impact (Other)	1,200,000	-1,200,000	0
AP	Juneau - Cruise Ship Dock Improvements	9,000,000	0	9,000,000
	1206 CPV Tax (Other)	9,000,000	0	9,000,000

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3-4	Juneau Areawide (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Juneau - Melvin Park Playground Improvements	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Juneau - School District School Safety Upgrades	116,000	0	116,000
	1004 Gen Fund (UGF)	116,000	0	116,000
AP	Juneau - School District Technology Infrastructure Upgrades	26,000	0	26,000
	1004 Gen Fund (UGF)	26,000	0	26,000
AP	Juneau - Sewage System Major Repairs & Expansion	3,000,000	-1,500,000	1,500,000
	1004 Gen Fund (UGF)	3,000,000	-1,500,000	1,500,000
	Department of Corrections			
AP	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
	Department of Education and Early Development			
AP	Alaska State Library, Archives and Museum Facility Construction	18,500,000	0	18,500,000
	1008 G/O Bonds (Other)	18,500,000	0	18,500,000
AP	Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
	Department of Fish and Game			
AP	Acid Leakage Study of the Tulsequah and Taku Rivers	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
	Department of Health and Social Services			
AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	9,880,000	0	9,880,000
	1004 Gen Fund (UGF)	9,880,000	0	9,880,000

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3-4	Juneau Areawide (continued)			
	Department of Natural Resources			
	AP Eagle Beach Public Use Cabins	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
	AP State Parks Deferred Maintenance - House of Wickersham R & R	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
	Department of Transportation and Public Facilities			
	Highways and Facilities			
	AL Southeast Region Headquarters – Elevator Installation	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000
	Surface Transportation Program			
	AL Juneau - Egan Drive Resurfacing - Main Street to 10th Street	980,000	0	980,000
	1002 Fed Rcpts (Fed)	980,000	0	980,000
	AL Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
	AL Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	2,200,000	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000
	AL Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	6,600,000	0	6,600,000
	1002 Fed Rcpts (Fed)	6,600,000	0	6,600,000
	University of Alaska			
	AP Southeast Campus - Mining Machinery Simulators Purchase	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
***	House District Totals	69,649,400	-9,450,000	60,199,400
5	Cordova/Southeast Islands			
	Department of Commerce, Community and Economic Development			
	Grants to Named Recipients (AS 37.05.316)			
	AP American Bald Eagle Foundation - Raptor Center Completion	269,800	0	269,800
	1004 Gen Fund (UGF)	269,800	0	269,800

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5	Cordova/Southeast Islands (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Named Recipients (AS 37.05.316) (continued)			
	AP Catholic Community Service, Inc. - Angoon Senior Center Equipment	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
	AP Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
	AP Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment	5,500	0	5,500
	1004 Gen Fund (UGF)	5,500	0	5,500
	AP Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
	AP Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	325,000	0	325,000
	1004 Gen Fund (UGF)	325,000	0	325,000
	AP Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	AP Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase	13,100	0	13,100
	1004 Gen Fund (UGF)	13,100	0	13,100
	AP Metlakatla Indian Community - Waldon Point Road Paving Project	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
	AP Skagway Traditional Council - Completion of Public Utility Building	200,000	-200,000	0
	1004 Gen Fund (UGF)	200,000	-200,000	0
	AP Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	270,000	-270,000	0
	1207 RCS Impact (Other)	270,000	-270,000	0
	AP Tatitlek IRA Council - Power Generators Repairs and Replacement	26,600	0	26,600
	1004 Gen Fund (UGF)	26,600	0	26,600
	Grants to Municipalities (AS 37.05.315)			
	AP Angoon - Barge Landing	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	AP Angoon - Engineering Design and Renovation for Front Road	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0

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5	Cordova/Southeast Islands (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
	AP Angoon - Fire Truck	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
	AP Cordova - Cordova Center Completion	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
	AP Craig - Community Streets Improvements	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
	AP Gustavus - Improvements and Repairs to Fire Hall	101,500	0	101,500
	1004 Gen Fund (UGF)	101,500	0	101,500
	AP Gustavus - Remodel City Hall	93,000	0	93,000
	1004 Gen Fund (UGF)	93,000	0	93,000
	AP Gustavus - Replace Good River Road Culverts	80,000	-80,000	0
	1004 Gen Fund (UGF)	80,000	-80,000	0
	AP Haines - Port Chilkoot Cruise Ship Dock Upgrade	2,910,000	0	2,910,000
	1206 CPV Tax (Other)	2,910,000	0	2,910,000
	AP Hoonah - Harbor Improvements	1,000,000	0	1,000,000
	1206 CPV Tax (Other)	500,000	0	500,000
	1207 RCS Impact (Other)	500,000	0	500,000
	AP Hoonah - Phase 3, Hoonah Marine Industrial Center	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
	AP Hydaburg - Water System Upgrade	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	AP Klawock - Drive Down Ramp Phase II	480,000	-480,000	0
	1004 Gen Fund (UGF)	480,000	-480,000	0
	AP Klawock - Prince of Wales Island Vocational Education Center	3,200,000	0	3,200,000
	1008 G/O Bonds (Other)	3,200,000	0	3,200,000
	AP Klawock - School District Prince of Wales Vocational Education Center	200,000	-200,000	0
	1004 Gen Fund (UGF)	200,000	-200,000	0
	AP Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements	4,000,000	0	4,000,000
	1206 CPV Tax (Other)	4,000,000	0	4,000,000
	AP Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts	800,000	0	800,000
	1207 RCS Impact (Other)	800,000	0	800,000
	AP Tenakee Springs - Rescue Boat Shelter	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
	AP Yakutat - ANB Hall Renovation	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
5	Cordova/Southeast Islands (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
	AP Yakutat - Renovation of Court House Building and City Hall	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
	Grants to Municipalities (AS 37.05.315) - Public Library Construction			
	AP Cordova - Cordova Center and Library	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
	Grants to Unincorporated Communities (AS 37.05.317)			
	AP Chenega Bay - Backhoe Loader	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
	AP Klukwan - Garbage Truck Purchase	32,900	0	32,900
	1004 Gen Fund (UGF)	32,900	0	32,900
	AP Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access	2,000,000	-2,000,000	0
	1207 RCS Impact (Other)	2,000,000	-2,000,000	0
	Department of Education and Early Development			
	Major Maintenance Grant Fund (AS 14.11.007)			
	AL Metlakatla High School Renovation Alternates	1,202,914	0	1,202,914
	1004 Gen Fund (UGF)	1,202,914	0	1,202,914
	AL Mosquito Lake Elementary Mechanical Upgrades	180,491	0	180,491
	1004 Gen Fund (UGF)	180,491	0	180,491
	AL Hoonah School District Pool and Boiler Room Roof Replacement	132,877	0	132,877
	1004 Gen Fund (UGF)	132,877	0	132,877
	Grants to Named Recipients (AS 37.05.316)			
	AP Chatham School District - Angoon Elementary School Playground	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
	Department of Environmental Conservation			
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
	AL Haines - Lilly Lake Transmission Line	1,117,550	0	1,117,550
	1004 Gen Fund (UGF)	1,117,550	0	1,117,550
	AL Hoonah - Water Transmission Line Replacement, Phase 1	1,065,020	0	1,065,020
	1004 Gen Fund (UGF)	1,065,020	0	1,065,020

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted
5 Cordova/Southeast Islands (continued)			
Department of Fish and Game			
Statewide Facility Deferred Maintenance Projects			
AL Yakutat Compound Electrical Repairs and Upgrades	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
Department of Transportation and Public Facilities			
Highways and Facilities			
AL Klawock Maintenance Station - Door Replacement	60,000	0	60,000
1004 Gen Fund (UGF)	60,000	0	60,000
AL Skagway Land Purchase	407,000	0	407,000
1004 Gen Fund (UGF)	407,000	0	407,000
Airport Improvement Program			
AL Gustavus - Airport Runway Safety Area	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000
AL Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	7,400,000	0	7,400,000
1002 Fed Rcpts (Fed)	7,400,000	0	7,400,000
AL Yakutat - Airport Runway Preservation and Drainage Improvements	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
Surface Transportation Program			
AL Gustavus - Small Boat Float	950,000	0	950,000
1002 Fed Rcpts (Fed)	950,000	0	950,000
AL Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL Hyder - Salmon River Road Rehabilitation	600,000	0	600,000
1002 Fed Rcpts (Fed)	600,000	0	600,000
AL Kake - Keku Road Rehabilitation	3,250,000	0	3,250,000
1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000
AL Tenakee Springs - Ferry Terminal Approach	450,000	0	450,000
1002 Fed Rcpts (Fed)	450,000	0	450,000
Emergency Repairs			
AL Dyea Road Washout Emergency Repair	101,561	0	101,561
1004 Gen Fund (UGF)	101,561	0	101,561
AL Haines Highway MP 19 Slide Emergency Repairs	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AL Salmon River Road Emergency Repairs	425,262	0	425,262
1004 Gen Fund (UGF)	425,262	0	425,262

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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5 Cordova/Southeast Islands (continued)				
*** House District Totals	48,601,075	-6,030,000	42,571,075	
1-5 Southeast Region				
Department of Commerce, Community and Economic Development				
Alaska Energy Authority Energy Projects				
AL	Southeast Integrated Resources Plan	500,000	0	500,000
	1140 AIDEA Div (UGF)	500,000	0	500,000
Grants to Named Recipients (AS 37.05.316)				
AP	Inter-Island Ferry Authority - Development Assistance	750,000	-750,000	0
	1004 Gen Fund (UGF)	750,000	-750,000	0
AP	Metlakatla Indian Community - Metlakatla Ketchikan Intertie	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	125,000	-125,000	0
	1004 Gen Fund (UGF)	125,000	-125,000	0
AP	Southeast Conference - Energy Program Coordination	255,500	0	255,500
	1004 Gen Fund (UGF)	255,500	0	255,500
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide				
AP	Northern Southeast Regional Aquaculture Association (NSRAA)	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
Department of Transportation and Public Facilities				
AP	Community Access Roads - Kake to Petersburg	4,500,000	-4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	-4,500,000	0
Surface Transportation Program				
AL	Southeast Region - Intelligent Transportation Systems	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
*** House District Totals	11,830,500	-5,375,000	6,455,500	

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
6 Interior Villages				
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Allakaket Traditional Council - New Clinic and Head Start Facility		150,000	0	150,000
1004 Gen Fund (UGF)		150,000	0	150,000
AP Chalkyitsik Traditional Council - New Clinic Match Contribution		103,000	-103,000	0
1004 Gen Fund (UGF)		103,000	-103,000	0
AP Copper River Native Association, Inc. - Vehicle Acquisition		44,000	0	44,000
1004 Gen Fund (UGF)		44,000	0	44,000
AP Deltana Community Corporation - Souhrada Road Improvements		200,000	-200,000	0
1004 Gen Fund (UGF)		200,000	-200,000	0
AP Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades		250,000	0	250,000
1004 Gen Fund (UGF)		250,000	0	250,000
AP Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project		8,800	0	8,800
1004 Gen Fund (UGF)		8,800	0	8,800
AP Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch		14,400	0	14,400
1004 Gen Fund (UGF)		14,400	0	14,400
AP Grayling IRA Council - Multi-Purpose Community Center Match Contribution		150,000	-150,000	0
1004 Gen Fund (UGF)		150,000	-150,000	0
AP Greater Copper Valley Communications, Inc - Backup Generator & Communication Link		91,000	-91,000	0
1004 Gen Fund (UGF)		91,000	-91,000	0
AP Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center		300,000	0	300,000
1004 Gen Fund (UGF)		300,000	0	300,000
AP Holy Cross Tribal Council - Multi-Purpose Community Services Center		150,000	0	150,000
1004 Gen Fund (UGF)		150,000	0	150,000
AP McGrath Native Village Council - McGrath Multi-Purpose Community Services Center		500,000	0	500,000
1004 Gen Fund (UGF)		500,000	0	500,000
AP Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility		500,000	0	500,000
1004 Gen Fund (UGF)		500,000	0	500,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
6 Interior Villages (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project		60,000	0	60,000
1004 Gen Fund (UGF)		60,000	0	60,000
AP Ruby Tribal Council - Water Truck Acquisition		80,000	0	80,000
1004 Gen Fund (UGF)		80,000	0	80,000
AP Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance		295,000	0	295,000
1004 Gen Fund (UGF)		295,000	0	295,000
AP Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades		567,050	-567,050	0
1004 Gen Fund (UGF)		567,050	-567,050	0
AP Shageluk IRA Council - Multi-Purpose Community Services Center		150,000	0	150,000
1004 Gen Fund (UGF)		150,000	0	150,000
AP Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair		100,000	0	100,000
1004 Gen Fund (UGF)		100,000	0	100,000
Grants to Municipalities (AS 37.05.315)				
AP Fort Yukon - Solid Waste Disposal Facility		363,000	-363,000	0
1004 Gen Fund (UGF)		363,000	-363,000	0
AP Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade		990,000	-990,000	0
1004 Gen Fund (UGF)		990,000	-990,000	0
AP Huslia - Electric Distribution System		490,000	-490,000	0
1004 Gen Fund (UGF)		490,000	-490,000	0
AP Kaltag - New Health Clinic Match Contribution		148,000	-148,000	0
1004 Gen Fund (UGF)		148,000	-148,000	0
AP Koyukuk - New Clinic Match Contribution		150,000	-150,000	0
1004 Gen Fund (UGF)		150,000	-150,000	0
AP Marshall - Public Safety Facility		1,500,000	-1,500,000	0
1004 Gen Fund (UGF)		1,500,000	-1,500,000	0
AP Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement		1,500,000	-1,000,000	500,000
1004 Gen Fund (UGF)		1,500,000	-1,000,000	500,000
AP Tanana - Fire Truck and Fire Equipment Purchase		270,000	0	270,000
1004 Gen Fund (UGF)		270,000	0	270,000
AP Tanana - Washeteria Equipment & Sanitation Improvements		233,000	-233,000	0
1004 Gen Fund (UGF)		233,000	-233,000	0

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
6 Interior Villages (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Alatna - Tribal Hall Construction	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Arctic Village - Multi-Purpose Health Center Project	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Chalkyitsik - Electrical Metering Program	38,000	0	38,000
	1004 Gen Fund (UGF)	38,000	0	38,000
AP	Chalkyitsik - Energy Efficient Diesel Generator Installation	26,000	0	26,000
	1004 Gen Fund (UGF)	26,000	0	26,000
AP	Circle - New Clinic Match Contribution	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Evansville - New Health Clinic Match Contribution	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Manley Hot Springs - Fire/Rescue/Public Safety Building	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Manley Hot Springs - New Health Clinic Project	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Mentasta Lake - Multi-Purpose Community Services Center	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Minto - Multi-Purpose Community Center	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Northway Village - Community Center Addition	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	Stevens Village - New Clinic Match Contribution	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Tanacross - Subregional Community Health Center Project	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Tetlin - Community Improvements	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
Department of Education and Early Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Gateway School District - Dot Lake School Playground Equipment	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Alaska Gateway School District - Tok School Biomass Energy System	325,000	0	325,000
	1004 Gen Fund (UGF)	325,000	0	325,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
6 Interior Villages (continued)				
Department of Education and Early Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades		40,000	0	40,000
1004 Gen Fund (UGF)		40,000	0	40,000
AP Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation		140,000	0	140,000
1004 Gen Fund (UGF)		140,000	0	140,000
AP Yukon Koyukuk School District - Ruby School Playground Equipment		60,000	0	60,000
1004 Gen Fund (UGF)		60,000	0	60,000
Department of Fish and Game				
AP Yukon River Chum Salmon Aerial Surveys		200,000	0	200,000
1004 Gen Fund (UGF)		200,000	0	200,000
Department of Transportation and Public Facilities				
Highways and Facilities				
AL Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)		900,000	0	900,000
1004 Gen Fund (UGF)		900,000	0	900,000
AL Northern Region Maintenance Station Bunkhouse Improvements		350,000	0	350,000
1004 Gen Fund (UGF)		350,000	0	350,000
Airport Improvement Program				
AL Nulato - Airport Improvements		827,500	0	827,500
1002 Fed Rcpts (Fed)		827,500	0	827,500
Surface Transportation Program				
AL Alaska Railroad - Milepost 407 and 409 Riprap Project		656,240	0	656,240
1002 Fed Rcpts (Fed)		656,240	0	656,240
AL Galena - Campion Road Erosion Protection		850,000	0	850,000
1002 Fed Rcpts (Fed)		850,000	0	850,000
AL Livengood - Livengood Creek Bridge Replacement		1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)		1,000,000	0	1,000,000
AL Marshall - Airport Access Road Bridge		1,700,000	0	1,700,000
1002 Fed Rcpts (Fed)		1,700,000	0	1,700,000
AL Stevens Village - Sanitation Road		400,000	0	400,000
1002 Fed Rcpts (Fed)		400,000	0	400,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
6	Interior Villages (continued)			
	Department of Transportation and Public Facilities (continued)			
	Emergency Repairs			
	AL Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	1,125,000
	1004 Gen Fund (UGF)	1,125,000	0	1,125,000
	AL Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000
***	House District Totals	20,259,990	-6,735,050	13,524,940
7-11	Fairbanks Areawide			
	Department of Commerce, Community and Economic Development			
	Grants to Named Recipients (AS 37.05.316)			
	AP Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	AP Calypso Farm And Ecology Center - Schoolyard Garden Initiative	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
	AP Communities in Schools of Alaska, Inc. - North Star Imagination Library	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
	AP Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
	AP Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
	AP Fairbanks Rescue Mission - Security Equipment Upgrades	36,000	0	36,000
	1004 Gen Fund (UGF)	36,000	0	36,000
	AP Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	AP Fairbanks Soil & Water Conservation District - Invasive Weeds Project	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
	AP Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
	AP Greater Fairbanks Community Hospital Foundation - Porter Heart Center	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
7-11 Fairbanks Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
AP	Joel's Place - ADA Compliance Remodel	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	John Trigg Ester Library - Library Design and Construction	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	North Pole Economic Development Corporation - Public Matching fund	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	North Star Volunteer Fire Department, Inc. - Fire Engine	245,000	0	245,000
	1004 Gen Fund (UGF)	245,000	0	245,000
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	876,000	0	876,000
	1004 Gen Fund (UGF)	876,000	0	876,000
AP	Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
Grants to Municipalities (AS 37.05.315)				
AP	Denali Borough - Anderson School Lighting Improvements	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Denali Borough - Cantwell School Repairs and Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Denali Borough - Landfill Equipment	68,000	0	68,000
	1004 Gen Fund (UGF)	68,000	0	68,000
AP	Denali Borough - McKinley Village Volunteer Fire Department Truck	23,000	0	23,000
	1004 Gen Fund (UGF)	23,000	0	23,000
AP	Denali Borough - Tri-Valley Fire Department Well	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Denali Borough - Tri-Valley School Electrical Upgrades	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000

**2010 Legislature - Capital Budget
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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
7-11 Fairbanks Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Fairbanks (City of) - Traffic Calming Demonstration Project		280,000	0	280,000
1004 Gen Fund (UGF)		280,000	0	280,000
AP Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision		7,000,000	-3,500,000	3,500,000
1004 Gen Fund (UGF)		7,000,000	-3,500,000	3,500,000
AP Fairbanks North Star Borough - After School Program		30,000	0	30,000
1004 Gen Fund (UGF)		30,000	0	30,000
AP Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement		29,000	0	29,000
1004 Gen Fund (UGF)		29,000	0	29,000
AP Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements		1,985,000	-985,000	1,000,000
1004 Gen Fund (UGF)		1,985,000	-985,000	1,000,000
AP Fairbanks North Star Borough - Community Social Service Agency Assistance		76,000	0	76,000
1004 Gen Fund (UGF)		76,000	0	76,000
AP Fairbanks North Star Borough - Hutchison High School Distance Learning System		81,000	0	81,000
1004 Gen Fund (UGF)		81,000	0	81,000
AP Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement		18,000	0	18,000
1004 Gen Fund (UGF)		18,000	0	18,000
AP Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement		44,000	0	44,000
1004 Gen Fund (UGF)		44,000	0	44,000
AP Fairbanks North Star Borough - North Pole Library Equipment Upgrades		25,000	0	25,000
1004 Gen Fund (UGF)		25,000	0	25,000
AP Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade		59,000	0	59,000
1004 Gen Fund (UGF)		59,000	0	59,000
AP Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade		44,000	0	44,000
1004 Gen Fund (UGF)		44,000	0	44,000
AP Fairbanks North Star Borough - Road Service Area Improvements		10,000,000	-5,000,000	5,000,000
1004 Gen Fund (UGF)		10,000,000	-5,000,000	5,000,000
AP Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training		40,000,000	0	40,000,000
1004 Gen Fund (UGF)		40,000,000	0	40,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
7-11 Fairbanks Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	430,000	0	430,000
	1004 Gen Fund (UGF)	430,000	0	430,000
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	29,000	0	29,000
	1004 Gen Fund (UGF)	29,000	0	29,000
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System	81,000	0	81,000
	1004 Gen Fund (UGF)	81,000	0	81,000
AP	North Pole - Environmental Assessment for Railroad Realignment and Expansion	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	North Pole - Fire Department Equipment Upgrades and Replacement	95,000	0	95,000
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	North Pole - Senior Center Equipment Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
Department of Corrections				
AP	Fairbanks Correctional Center Heating System Replacement	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project	900,450	0	900,450
	1004 Gen Fund (UGF)	900,450	0	900,450
AL	North Pole - Water and Sewer Improvements	2,731,869	0	2,731,869
	1004 Gen Fund (UGF)	2,731,869	0	2,731,869

**2010 Legislature - Capital Budget
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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
7-11 Fairbanks Areawide (continued)				
Department of Fish and Game				
Statewide Facility Deferred Maintenance Projects				
AL	Fairbanks Regional Office Repairs/Upgrades	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000
Department of Labor and Workforce Development				
AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
Department of Military and Veterans Affairs				
AP	Interior Alaska Veterans Cemetery Design and Planning	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	1003 G/F Match (UGF)	750,000	0	750,000
	1004 Gen Fund (UGF)	250,000	0	250,000
Department of Natural Resources				
AP	Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements	34,000	0	34,000
	1004 Gen Fund (UGF)	34,000	0	34,000
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
Department of Transportation and Public Facilities				
AP	Chena Small Tracts Road Multi-Use Path Design and Planning	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	9,000,000	-4,500,000	4,500,000
	1004 Gen Fund (UGF)	9,000,000	-4,500,000	4,500,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	Steele Creek Road Improvements	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000

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		[1] Approp	[2] All Veto	[3] Enacted
7-11 Fairbanks Areawide (continued)				
Department of Transportation and Public Facilities (continued)				
Highways and Facilities				
AL	Ester Weigh Station Scale Replacement	550,000	0	550,000
	1004 Gen Fund (UGF)	550,000	0	550,000
Airport Improvement Program				
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	300,000	0	300,000
	1027 IntAirport (Other)	300,000	0	300,000
AL	Fairbanks International Airport - Equipment	1,040,000	0	1,040,000
	1027 IntAirport (Other)	1,040,000	0	1,040,000
Surface Transportation Program				
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	1,879,000	0	1,879,000
	1002 Fed Rcpts (Fed)	1,879,000	0	1,879,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	3,820,000	0	3,820,000
	1002 Fed Rcpts (Fed)	3,820,000	0	3,820,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	9,935,000	0	9,935,000
	1002 Fed Rcpts (Fed)	9,935,000	0	9,935,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
AL	Fairbanks North Star Borough - Airport Way (West) Improvements	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	Fairbanks - College Road Rehabilitation and Intersection	8,630,000	0	8,630,000
	1002 Fed Rcpts (Fed)	8,630,000	0	8,630,000
AL	Fairbanks - Cripple Creek Road Upgrade	950,000	0	950,000
	1002 Fed Rcpts (Fed)	950,000	0	950,000
AL	Fairbanks - Curb Corner Upgrades	900,000	0	900,000
	1002 Fed Rcpts (Fed)	900,000	0	900,000
AL	Fairbanks - Potter Road Surfacing	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
AL	Fairbanks - South Cushman - Mitchell Expressway to Van Horn	1,710,000	0	1,710,000
	1002 Fed Rcpts (Fed)	1,710,000	0	1,710,000

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7-11 Fairbanks Areawide (continued)				
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL North Pole - Dennis Road Extension		2,740,000	0	2,740,000
1002 Fed Rcpts (Fed)		2,740,000	0	2,740,000
AL North Pole - Pavement Rehabilitation		456,000	0	456,000
1002 Fed Rcpts (Fed)		456,000	0	456,000
AL Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek		7,500,000	0	7,500,000
1002 Fed Rcpts (Fed)		7,500,000	0	7,500,000
AL Steese Highway - Milepost 62 to 81 Surfacing		15,459,000	0	15,459,000
1002 Fed Rcpts (Fed)		15,459,000	0	15,459,000
Congressional High Priority Community Projects				
AP Fairbanks North Star Borough - Road and Bridge Improvements		2,000,000	-1,000,000	1,000,000
1002 Fed Rcpts (Fed)		1,000,000	0	1,000,000
1003 G/F Match (UGF)		1,000,000	-1,000,000	0
University of Alaska				
AP UAF Engineering & Technology Project Design and Development		10,000,000	-2,000,000	8,000,000
1004 Gen Fund (UGF)		10,000,000	-2,000,000	8,000,000
AP UAF Life Sciences Classroom and Lab Facility		108,600,000	0	108,600,000
1008 G/O Bonds (Other)		88,000,000	0	88,000,000
1009 Rev Bonds (Other)		20,600,000	0	20,600,000
*** House District Totals		278,708,319	-17,985,000	260,723,319
12 Richardson/Glenn Highways				
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Advocates for Victims of Violence, Inc. - Computer Purchase		10,000	0	10,000
1004 Gen Fund (UGF)		10,000	0	10,000
AP Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement		55,000	0	55,000
1004 Gen Fund (UGF)		55,000	0	55,000
AP Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center		25,000	0	25,000
1004 Gen Fund (UGF)		25,000	0	25,000

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		[1] Approp	[2] All Veto	[3] Enacted
12 Richardson/Glenn Highways (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Copper River Native Association - Multi-Disciplinary Combined Health Facility	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Copper Valley Electric Association - Glennallen Diesel Plant Circuit	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Copper Valley Electric Association - Wind Resource Evaluation	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study	125,000	-125,000	0
	1004 Gen Fund (UGF)	125,000	-125,000	0
AP	Salcha Fair Association - Community Water Well	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	Salcha's Neighborly Organization - Facility and Computer Network Upgrades	7,000	0	7,000
	1004 Gen Fund (UGF)	7,000	0	7,000
AP	Valdez Senior Citizen Center - Carport Improvements	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
Grants to Municipalities (AS 37.05.315)				
AP	Delta Junction - EMS Rescue Squad Ambulance	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
AP	Delta Junction - School District Wood Chip Heating System Project	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	Delta Junction - Solid Waste & Septage Cell	875,000	0	875,000
	1004 Gen Fund (UGF)	875,000	0	875,000
AP	Delta Junction - Street Paving and Road Improvements	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
AP	Delta Junction - Volunteer Fire Department Water Tender	190,000	0	190,000
	1004 Gen Fund (UGF)	190,000	0	190,000
AP	Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	1,140,000	-1,140,000	0
	1004 Gen Fund (UGF)	1,140,000	-1,140,000	0
AP	Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
12 Richardson/Glenn Highways (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Valdez - Valdez School District School Maintenance and Sprinkler Upgrades		1,000,000	-1,000,000	0
1004 Gen Fund (UGF)		1,000,000	-1,000,000	0
Department of Education and Early Development				
Grants to Named Recipients (AS 37.05.316)				
AP Copper River School District - Copper River Connects		300,000	-300,000	0
1004 Gen Fund (UGF)		300,000	-300,000	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Lake Louise - Runway Rehabilitation		270,000	0	270,000
1002 Fed Rcpts (Fed)		270,000	0	270,000
Surface Transportation Program				
AL Glenn Highway - Milepost 109 to 118 Resurfacing		10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)		10,000,000	0	10,000,000
University of Alaska				
AP Prince William Sound Community College - Campus Renovation and Renewal		5,000,000	0	5,000,000
1008 G/O Bonds (Other)		5,000,000	0	5,000,000
*** House District Totals		24,482,000	-5,065,000	19,417,000
13-16 Mat-Su Areawide				
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP CCS Early Learning - Adult and Youth Day Care		15,000	0	15,000
1004 Gen Fund (UGF)		15,000	0	15,000
AP Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements		50,000	0	50,000
1004 Gen Fund (UGF)		50,000	0	50,000
AP Community Sports, Inc. - Development & Implementation Project		100,000	0	100,000
1004 Gen Fund (UGF)		100,000	0	100,000
AP Dare To Care - Equipment Acquisition		15,000	0	15,000
1004 Gen Fund (UGF)		15,000	0	15,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
13-16 Mat-Su Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Hatcher Pass Search & Rescue - Rescue Equipment and Improvements	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	195,000	0	195,000
	1004 Gen Fund (UGF)	195,000	0	195,000
AP	Mid Valley Senior Center - Youth Summer Meals Program	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP	Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic	423,000	-423,000	0
	1004 Gen Fund (UGF)	423,000	-423,000	0
AP	Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Upper Susitna Shooters Association - Range Improvements	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
Grants to Municipalities (AS 37.05.315)				
AP	City of Houston - Hawk Lane Road Repair and Resurface	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Houston - Firefighting & Protective Equipment	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Houston - Municipal Road Maintenance	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000

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Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted	
13-16 Mat-Su Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Houston - Self-Contained Breathing Apparatus Purchase	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Section , Matanuska-Susitna Borough - Big Lake Elementary PTA Playground Equipment	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment	73,500	0	73,500
	1004 Gen Fund (UGF)	73,500	0	73,500
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500

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		[1] Approp	[2] All Veto	[3] Enacted
13-16 Mat-Su Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	17,500	0	17,500
	1004 Gen Fund (UGF)	17,500	0	17,500
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction	2,100,000	0	2,100,000
	1004 Gen Fund (UGF)	2,100,000	0	2,100,000
AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500

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13-16 Mat-Su Areawide (continued)

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	850,000	0	850,000
	1004 Gen Fund (UGF)	850,000	0	850,000
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Matanuska-Susitna Borough - Port MacKenzie Expansion	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	57,000,000	-22,000,000	35,000,000
	1004 Gen Fund (UGF)	57,000,000	-22,000,000	35,000,000
AP	Matanuska-Susitna Borough - Road Service Area 31Maintenance and Upgrades	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000
AP	Matanuska-Susitna Borough - School District Road Grader	290,000	0	290,000
	1004 Gen Fund (UGF)	290,000	0	290,000
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	3,000,000	-3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

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13-16 Mat-Su Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - West Lakes FSA Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Matanuska-Susitna Borough - Willow Service Area Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Palmer - Lift Station & Sewer System Rehabilitation	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	Wasilla - Lake Lucille Improvements	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000

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Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted	
13-16 Mat-Su Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Wasilla - Swanson Avenue & Nelson Avenue Improvements	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP	Matanuska-Susitna Borough - Sutton Community Library & Resource Center	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Matanuska Susitna Borough - Central Landfill Cell 2 Closure	546,480	0	546,480
	1004 Gen Fund (UGF)	546,480	0	546,480
AL	Palmer - Wastewater Treatment Plant Improvements Phase 2	1,442,000	-1,442,000	0
	1004 Gen Fund (UGF)	1,442,000	-1,442,000	0
AL	Palmer - Continued Southwest Utility Extension Phase 2	1,802,500	0	1,802,500
	1004 Gen Fund (UGF)	1,802,500	0	1,802,500
AL	Palmer - Continued Steel Water Main Replacement, Phase 7	2,523,500	0	2,523,500
	1004 Gen Fund (UGF)	2,523,500	0	2,523,500
AL	Wasilla - Sewage Treatment Plant Improvements	2,271,150	-2,271,150	0
	1004 Gen Fund (UGF)	2,271,150	-2,271,150	0
Department of Fish and Game				
AP	Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
Department of Natural Resources				
AP	Forest Legacy Federal Grant Program	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	295,000
	1004 Gen Fund (UGF)	295,000	0	295,000

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13-16 Mat-Su Areawide (continued)				
Department of Natural Resources (continued)				
Deferred Maintenance, Equipment Replacement, and Emergency Repairs				
AL	Plant Material Center Deferred Maintenance	520,000	0	520,000
	1004 Gen Fund (UGF)	520,000	0	520,000
Department of Public Safety				
AP	Troopers on the Trail	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
Department of Transportation and Public Facilities				
AP	Church and Schrock Street Light	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Fairview Loop Road - Pedestrian Pathway	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
Surface Transportation Program				
AL	Glenn Highway Corridor ITS Project	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	12,000,000	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL	Mat-Su - Off-System Bridges	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
AL	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
AL	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
Congressional High Priority Community Projects				
AP	Mat-Su Borough - Arterial Road and Bridge Improvements	2,000,000	-1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	-1,000,000	0

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	[1] Approp	[2] All Veto	[3] Enacted	
13-16 Mat-Su Areawide (continued)				
Department of Transportation and Public Facilities (continued)				
Emergency Repairs				
AL	Petersville Road Emergency Repairs	113,700	0	113,700
	1004 Gen Fund (UGF)	113,700	0	113,700
University of Alaska				
AP	Mat-Su Campus - Valley Center for Art & Learning	23,500,000	0	23,500,000
	1008 G/O Bonds (Other)	23,500,000	0	23,500,000
*** House District Totals	167,470,830	-30,136,150	137,334,680	
17-32 Anchorage Areawide				
Department of Administration				
AP	Anchorage Data Center Design Support and Migration Planning	1,300,000	0	1,300,000
	1081 Info Svc (Other)	1,300,000	0	1,300,000
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	A.J. Dimond High School Alumni Association - Sports Field Improvements	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Alaska Medicare Clinic, Inc. - Medicare Clinic Funding	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Alaska Native Heritage Center - Parking Expansion Project 2011	420,000	0	420,000
	1207 RCS Impact (Other)	420,000	0	420,000
AP	Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development	5,000,000	-3,000,000	2,000,000
	1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
AP	Alaska Zoo - Polar Bear Expansion Project & Signage	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0

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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvements	1,500,000	-500,000	1,000,000
	1004 Gen Fund (UGF)	1,500,000	-500,000	1,000,000
AP	Anchorage Economic Development Corporation - Anchorage Economic Development Grant	100,000	-100,000	0
	1004 Gen Fund (UGF)	100,000	-100,000	0
AP	Anchorage Economic Development Corporation - Girdwood Economic Development Grant	8,500,000	-6,000,000	2,500,000
	1004 Gen Fund (UGF)	8,500,000	-6,000,000	2,500,000
AP	Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage Museum at Rasmuson Center - Major Maintenance Project	2,000,000	0	2,000,000
	1207 RCS Impact (Other)	2,000,000	0	2,000,000
AP	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	9,000,000	-3,000,000	6,000,000
	1004 Gen Fund (UGF)	9,000,000	-3,000,000	6,000,000
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage Park Foundation - Carlson Park Repairs	60,700	0	60,700
	1004 Gen Fund (UGF)	60,700	0	60,700
AP	Anchorage Park Foundation - Cheney Lake Park Improvements	24,700	0	24,700
	1004 Gen Fund (UGF)	24,700	0	24,700
AP	Anchorage Park Foundation - Cope Street Park Improvements	45,700	0	45,700
	1004 Gen Fund (UGF)	45,700	0	45,700
AP	Anchorage Park Foundation - Creekside Park Improvements	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000

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Numbers and Language District by Impact
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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage Park Foundation - Cuddy Family Midtown Park Playground	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Anchorage Park Foundation - Davis Park Trail Connection	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	68,700	0	68,700
	1004 Gen Fund (UGF)	68,700	0	68,700
AP	Anchorage Park Foundation - Ira Walker Park Improvements	108,000	0	108,000
	1004 Gen Fund (UGF)	108,000	0	108,000
AP	Anchorage Park Foundation - Little Dipper Park Fix-Its	45,700	0	45,700
	1004 Gen Fund (UGF)	45,700	0	45,700
AP	Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Anchorage Park Foundation - Nichols Park Improvements	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	56,000	0	56,000
	1004 Gen Fund (UGF)	56,000	0	56,000
AP	Anchorage Park Foundation - William B. Lyons Park Improvements	193,200	0	193,200
	1004 Gen Fund (UGF)	193,200	0	193,200
AP	Anchorage Park Foundation - Woodland Park Improvements	40,200	0	40,200
	1004 Gen Fund (UGF)	40,200	0	40,200
AP	Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Section , Arc of Anchorage, Inc. - Crisis Housing and Training Center	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	Bear Valley Community Association - Bear Valley Park and Trail Improvements	1,500	0	1,500
	1004 Gen Fund (UGF)	1,500	0	1,500

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted	
17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	13,400,000	-8,800,000	4,600,000
	1004 Gen Fund (UGF)	13,400,000	-8,800,000	4,600,000
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Bridge Builders of Anchorage - Education Program	148,500	0	148,500
	1004 Gen Fund (UGF)	148,500	0	148,500
AP	Brotherhood, Inc. - Home Based After School Program	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Cook Inlet Housing Authority - Workforce Development Housing Project	5,000,000	-5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	-5,000,000	0
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	Covenant House Alaska - Facility Construction	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	Downtown Soup Kitchen - New Facility Project	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	70,000	-70,000	0
	1004 Gen Fund (UGF)	70,000	-70,000	0
AP	Federation of Community Councils, Inc. - North East Community Patrol	2,500	0	2,500
	1004 Gen Fund (UGF)	2,500	0	2,500

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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	2,500	0	2,500
	1004 Gen Fund (UGF)	2,500	0	2,500
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Kincaid Project Group, Inc. - Recreation & Cultural Enhancements	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	Nine Star Enterprises, Inc. - Dropout Recovery Program	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Shiloh Community Housing, Inc. - Transitional Housing Project	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Soteria-Alaska, Inc. - Facility Repairs	178,000	-178,000	0
	1004 Gen Fund (UGF)	178,000	-178,000	0
AP	South Anchorage Baseball Booster Club - Taylar Young Memorial Ballpark Improvements	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	The Alaska Zoo - Defibrillators & Equipment	4,800	0	4,800
	1004 Gen Fund (UGF)	4,800	0	4,800
AP	The First Tee of Alaska - Youth Program	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	United Way of Anchorage - Weed & Seed Program Support	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	United Way of Anchorage - Weed and Seed East	25,000	0	25,000
	Anchorage - Russian Jack Advocacy			
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	United Way of Anchorage - Weed and Seed East	10,000	0	10,000
	Anchorage - Tax Assistance Computers			
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	VSA Arts of Alaska - Boiler Replacement	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue	600,000	-600,000	0
	1004 Gen Fund (UGF)	600,000	-600,000	0
AP	Anchorage - 13th Avenue Gateway Element Improvements	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive	3,000,000	-3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road	6,000,000	-6,000,000	0
	1004 Gen Fund (UGF)	6,000,000	-6,000,000	0
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Anchorage - 73rd and 74th Avenue Water Line Extension	1,200,000	-1,200,000	0
	1004 Gen Fund (UGF)	1,200,000	-1,200,000	0
AP	Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements	450,000	-450,000	0
	1004 Gen Fund (UGF)	450,000	-450,000	0
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	3,000,000	-3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
AP	Anchorage - Abbott Loop Elementary School Library Books	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000

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17-32 Anchorage Areawide (continued)			
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Abbott Loop Traffic Calming Improvements	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Anchorage - Airport Heights Elementary School Technology	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Alexander Avenue Drainage Improvements	250,000	-250,000	0
1004 Gen Fund (UGF)	250,000	-250,000	0
AP Anchorage - Anchorage Golf Course Improvements	190,000	0	190,000
1004 Gen Fund (UGF)	190,000	0	190,000
AP Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	24,292,000	-14,292,000	10,000,000
1004 Gen Fund (UGF)	24,292,000	-14,292,000	10,000,000
AP Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Anchorage - Anchorage Senior Center Upgrades	770,000	0	770,000
1004 Gen Fund (UGF)	770,000	0	770,000
AP Anchorage - Aquarian Charter School Emergency Lighting	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Arctic Boulevard Chester Creek Flooding	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	250,000	-250,000	0
1004 Gen Fund (UGF)	250,000	-250,000	0
AP Anchorage - Bartlett High School Interactive Whiteboards	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Baxter Elementary School Classroom Technology Equipment	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Bayshore Elementary School Interactive Whiteboards	61,000	0	61,000
1004 Gen Fund (UGF)	61,000	0	61,000

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17-32 Anchorage Area-wide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Bayshore Elementary School Security Upgrade	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Anchorage - Bayshore LED Street Lighting Upgrades	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms	9,500	0	9,500
	1004 Gen Fund (UGF)	9,500	0	9,500
AP	Anchorage - Begich Middle School Lighting for Track and Field	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Anchorage - Begich Middle School Science Program Supplies	2,700	0	2,700
	1004 Gen Fund (UGF)	2,700	0	2,700
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	1,500	0	1,500
	1004 Gen Fund (UGF)	1,500	0	1,500
AP	Anchorage - Ben Boeke Ice Arena Upgrades	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements - Debarr Road to 20th Avenue	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements	100,000	-100,000	0
	1004 Gen Fund (UGF)	100,000	-100,000	0
AP	Anchorage - Bus and Fleet Improvements	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000

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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Campbell Elementary School Computer Software	9,000	0	9,000
	1004 Gen Fund (UGF)	9,000	0	9,000
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	32,000	0	32,000
	1004 Gen Fund (UGF)	32,000	0	32,000
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Anchorage - Central Middle School Interactive Whiteboards	38,400	0	38,400
	1004 Gen Fund (UGF)	38,400	0	38,400
AP	Anchorage - Chester Valley Elementary School Equipment & Software	53,900	0	53,900
	1004 Gen Fund (UGF)	53,900	0	53,900
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
AP	Anchorage - Chinook Elementary School Entryway Improvements	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	7,000	0	7,000
	1004 Gen Fund (UGF)	7,000	0	7,000
AP	Anchorage - Chinook Elementary School Physical Education Equipment	2,500	0	2,500
	1004 Gen Fund (UGF)	2,500	0	2,500
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	6,000	0	6,000
	1004 Gen Fund (UGF)	6,000	0	6,000
AP	Anchorage - Chugach Elementary School Computers	44,000	0	44,000
	1004 Gen Fund (UGF)	44,000	0	44,000
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation	775,000	0	775,000
	1004 Gen Fund (UGF)	775,000	0	775,000
AP	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000

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17-32 Anchorage Area-wide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Chugiak Senior Center Electrical Upgrades	165,000	0	165,000
	1004 Gen Fund (UGF)	165,000	0	165,000
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Anchorage - College Gate Elementary School Playground Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Anchorage - Creekside Park Elementary School Library Books	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	6,200	0	6,200
	1004 Gen Fund (UGF)	6,200	0	6,200
AP	Anchorage - Crime Scene Investigation Vehicle	410,000	0	410,000
	1004 Gen Fund (UGF)	410,000	0	410,000
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	250,000	-250,000	0
	1004 Gen Fund (UGF)	250,000	-250,000	0
AP	Anchorage - Denali Montessori School Computer Lab Equipment	10,300	0	10,300
	1004 Gen Fund (UGF)	10,300	0	10,300
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Dimond High School Computers	42,000	0	42,000
	1004 Gen Fund (UGF)	42,000	0	42,000
AP	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	100,000	-100,000	0
	1004 Gen Fund (UGF)	100,000	-100,000	0
AP	Anchorage - East Anchorage Plan	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	Anchorage - East High School Computers Purchase	29,000	0	29,000
	1004 Gen Fund (UGF)	29,000	0	29,000
AP	Anchorage - East High School Library Resources	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	Anchorage - Egavik Drive & Denali Street Reconstruction	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Anchorage - Fairview Elementary School Book and Technology Grant	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Anchorage - Fire Lake Elementary School Physical Education Program	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Fire Station #6 Replacement	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP	Anchorage - Fire Station #9 Remodel	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	Anchorage - Flooding and Glaciation Matching Program	5,000,000	-5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	-5,000,000	0
AP	Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	26,000	0	26,000
	1004 Gen Fund (UGF)	26,000	0	26,000
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	48,000	0	48,000
	1004 Gen Fund (UGF)	48,000	0	48,000
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	2,600,000	0	2,600,000
	1004 Gen Fund (UGF)	2,600,000	0	2,600,000
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	8,000,000	-5,000,000	3,000,000
	1004 Gen Fund (UGF)	8,000,000	-5,000,000	3,000,000
AP	Anchorage - Goldenview Middle School Cabinet Installation	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000

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	[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Area-wide (continued)			
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Government Hill Elementary School Computer Software	3,600	0	3,600
1004 Gen Fund (UGF)	3,600	0	3,600
AP Anchorage - Hanshew Middle School Interactive Whiteboards	110,000	0	110,000
1004 Gen Fund (UGF)	110,000	0	110,000
AP Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	800,000	-800,000	0
1004 Gen Fund (UGF)	800,000	-800,000	0
AP Anchorage - Huffman Road Subdrain Extension	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Independence Drive Upgrade & Extension	1,600,000	0	1,600,000
1004 Gen Fund (UGF)	1,600,000	0	1,600,000
AP Anchorage - Inlet View Elementary School Library Books	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Inlet View Elementary School Outdoor Running Track	24,000	0	24,000
1004 Gen Fund (UGF)	24,000	0	24,000
AP Anchorage - Intergovernmental Data Center	4,000,000	-4,000,000	0
1004 Gen Fund (UGF)	4,000,000	-4,000,000	0
AP Anchorage - Intersection Safety and Congestion Relief Matching Program	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard	2,400,000	-2,400,000	0
1004 Gen Fund (UGF)	2,400,000	-2,400,000	0
AP Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	7,000,000	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	7,000,000
AP Anchorage - Kasuun Elementary School Digital Projectors	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Kasuun Elementary School Laptop Computers	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Kincaid Elementary School Replacement Furniture	11,000	0	11,000
1004 Gen Fund (UGF)	11,000	0	11,000
AP Anchorage - Kincaid Elementary Technology Upgrades	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000

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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - King Career Center Refrigeration and Freezer Replacements	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - King Career Center Solar Panels Study	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Klatt Elementary School Cafeteria Tables	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Anchorage - Klatt Elementary School Exterior Siding Repair	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Klatt Elementary School Sound System Purchase	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Anchorage - Klatt Road at C Street Intersection Safety Improvements	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Lake Hood Elementary School Printers	1,000	0	1,000
	1004 Gen Fund (UGF)	1,000	0	1,000
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	215,000	0	215,000
	1004 Gen Fund (UGF)	215,000	0	215,000

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17-32 Anchorage Areawide (continued)

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	200,000	-200,000	0
	1004 Gen Fund (UGF)	200,000	-200,000	0
AP	Anchorage - Loussac Library	4,650,000	-3,650,000	1,000,000
	1004 Gen Fund (UGF)	4,650,000	-3,650,000	1,000,000
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Anchorage - Meadow Street to Petersburg Street Drainage	1,620,000	0	1,620,000
	1004 Gen Fund (UGF)	1,620,000	0	1,620,000
AP	Anchorage - Mears Middle School Computer Lab Completion	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	Anchorage - Mears Middle School Locker Replacement	520,000	0	520,000
	1004 Gen Fund (UGF)	520,000	0	520,000
AP	Anchorage - Mears Middle School Water Heater Replacement	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Anchorage - Mount Spurr Elementary School Classroom Space Renovations	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements	145,200	0	145,200
	1004 Gen Fund (UGF)	145,200	0	145,200
AP	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Anchorage - Mountain View Elementary School Cameras & Projectors	6,250	0	6,250
	1004 Gen Fund (UGF)	6,250	0	6,250

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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Mountain View Elementary School	50,000	0	50,000
	Communication Closet Ventilation (Rm 38)			
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Mountain View Elementary School Lexia	6,500	0	6,500
	Reading Program Licenses			
	1004 Gen Fund (UGF)	6,500	0	6,500
AP	Anchorage - Mountain View Public Library	6,000	0	6,000
	1004 Gen Fund (UGF)	6,000	0	6,000
AP	Anchorage - Muldoon Community Park	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Anchorage - Muldoon Elementary School Asphalt and	80,000	0	80,000
	Sidewalk Repairs			
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	Anchorage - Muldoon Elementary School Cameras	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	Anchorage - Muldoon Road at Duben Street Pedestrian	150,000	0	150,000
	Safety			
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Anchorage - Newby Avenue Repair and Renovation	136,000	0	136,000
	1004 Gen Fund (UGF)	136,000	0	136,000
AP	Anchorage - North Star Elementary School Book and	15,000	0	15,000
	Technology Grant			
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - North Star Elementary School Cameras &	7,000	0	7,000
	Projectors			
	1004 Gen Fund (UGF)	7,000	0	7,000
AP	Anchorage - North Star Elementary School Mobile	15,000	0	15,000
	Computer Lab			
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Northern Lights Boulevard Bike Pathway	150,000	0	150,000
	Rehabilitation - Lake Otis Parkway to Seward Highway			
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Anchorage - Northern Lights Boulevard Pedestrian	920,000	-920,000	0
	Safety - Lois Drive West to Captain Cook Estates Circle			
	1004 Gen Fund (UGF)	920,000	-920,000	0
AP	Anchorage - Northern Lights Boulevard Sound Barrier	1,000,000	-1,000,000	0
	Fence - Phase III			
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Anchorage - Northwood Elementary School Audio Book	1,400	0	1,400
	Library			
	1004 Gen Fund (UGF)	1,400	0	1,400

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17-32 Anchorage Area-wide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Northwood Elementary School Book and Technology Grant	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	11,000	0	11,000
	1004 Gen Fund (UGF)	11,000	0	11,000
AP	Anchorage - Northwood Elementary School Sign	9,000	0	9,000
	1004 Gen Fund (UGF)	9,000	0	9,000
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation	32,000	0	32,000
	1004 Gen Fund (UGF)	32,000	0	32,000
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	6,800,000	-2,800,000	4,000,000
	1004 Gen Fund (UGF)	6,800,000	-2,800,000	4,000,000
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	4,000	0	4,000
	1004 Gen Fund (UGF)	4,000	0	4,000
AP	Anchorage - Pavement Rehab Matching Program	5,340,500	0	5,340,500
	1004 Gen Fund (UGF)	5,340,500	0	5,340,500
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	18,500	0	18,500
	1004 Gen Fund (UGF)	18,500	0	18,500
AP	Anchorage - Port of Anchorage Expansion	20,000,000	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000

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17-32 Anchorage Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Ptarmigan Elementary School Cameras	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Recreation Facilities Upgrades	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Anchorage - Rogers Park Elementary School Computers & Training	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage - Romig Middle School Book and Technology Grant	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage - Romig Middle School Interactive Whiteboards	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Russian Jack Elementary School - Playground Equipment	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Russian Jack Springs Park	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	250,000	-250,000	0
	1004 Gen Fund (UGF)	250,000	-250,000	0
AP	Anchorage - SAVE High School Multimedia Computer Lab	34,000	0	34,000
	1004 Gen Fund (UGF)	34,000	0	34,000
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - School District Child in Transition Tutoring	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage - Service High School Athletic Equipment	112,700	0	112,700
	1004 Gen Fund (UGF)	112,700	0	112,700
AP	Anchorage - Service High School Classroom Technology Upgrades	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Area-wide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Service High School World Language Department Program	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Sitka Street Culvert Replacement	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation	1,354,000	0	1,354,000
	1004 Gen Fund (UGF)	1,354,000	0	1,354,000
AP	Anchorage - Spring Hill Elementary Technology Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - SRW Road and Drainage Phase II	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Anchorage - Steller Secondary School Book and Technology Grant	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Steller Secondary School Computer Lab Wiring	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	1,000	0	1,000
	1004 Gen Fund (UGF)	1,000	0	1,000
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	4,000	0	4,000
	1004 Gen Fund (UGF)	4,000	0	4,000
AP	Anchorage - Steller Secondary School Mobile Computer Lab	38,000	0	38,000
	1004 Gen Fund (UGF)	38,000	0	38,000
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	1,000	0	1,000
	1004 Gen Fund (UGF)	1,000	0	1,000
AP	Anchorage - Steller Secondary School Water Heater Replacement	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
AP	Anchorage - Street Light Energy Conservation Upgrades	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Anchorage - Sullivan Arena Facility Upgrades	1,600,000	-1,600,000	0
	1004 Gen Fund (UGF)	1,600,000	-1,600,000	0
AP	Anchorage - Susitna Elementary School Classroom Computer Tables	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Areawide (continued)			
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Susitna Elementary School Interactive Whiteboards	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Anchorage - Susitna Elementary School Mobile Computer Lab	14,000	0	14,000
1004 Gen Fund (UGF)	14,000	0	14,000
AP Anchorage - Susitna Elementary School Multimedia	18,000	0	18,000
1004 Gen Fund (UGF)	18,000	0	18,000
AP Anchorage - Susitna Elementary School Purchase Wireless Clickers	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - Sylvan Drive Reconstruction	600,000	-600,000	0
1004 Gen Fund (UGF)	600,000	-600,000	0
AP Anchorage - Taku Elementary Wireless Internet Access	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP Anchorage - Totem Fields Phase II	350,000	-350,000	0
1004 Gen Fund (UGF)	350,000	-350,000	0
AP Anchorage - Traffic Calming and Pedestrian Safety	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AP Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - Trailside Elementary School Computers	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	31,800	0	31,800
1004 Gen Fund (UGF)	31,800	0	31,800
AP Anchorage - Turnagain Boulevard Area Flooding and Glaciation	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Anchorage - Turnagain Elementary School Interactive Whiteboards	60,000	0	60,000
1004 Gen Fund (UGF)	60,000	0	60,000
AP Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Area-wide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Tyson Elementary School Intercom/Bell /Clock System	123,000	0	123,000
	1004 Gen Fund (UGF)	123,000	0	123,000
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
AP	Anchorage - Wendler Middle School Electric Sign	27,000	0	27,000
	1004 Gen Fund (UGF)	27,000	0	27,000
AP	Anchorage - West High School Technology & Equipment	140,000	0	140,000
	1004 Gen Fund (UGF)	140,000	0	140,000
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - William Tyson Elementary School Computers & Printers	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	27,000	0	27,000
	1004 Gen Fund (UGF)	27,000	0	27,000
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	99,250	0	99,250
	1004 Gen Fund (UGF)	99,250	0	99,250
AP	Whittier - Shotgun Cove Road Phase II	4,000,000	-3,600,000	400,000
	1004 Gen Fund (UGF)	4,000,000	-3,600,000	400,000
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Hope - Social Hall Improvements	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000

**2010 Legislature - Capital Budget
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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Area-wide (continued)				
Department of Corrections				
AP	Anchorage Correctional Complex Renovation and Remodeling	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
AP	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL	Whittier K-12 School Sprinkler Installation and Interior Renovations	1,762,541	0	1,762,541
	1004 Gen Fund (UGF)	1,762,541	0	1,762,541
AL	Service High School Renovation	21,306,131	0	21,306,131
	1004 Gen Fund (UGF)	21,306,131	0	21,306,131
Department of Environmental Conservation				
AP	Environmental Health Lab Deferred Maintenance	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Anchorage - Girdwood Wastewater Treatment Facility	4,100,000	0	4,100,000
	1004 Gen Fund (UGF)	4,100,000	0	4,100,000
Department of Fish and Game				
AP	Kincaid Car Dump Cleanup	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
Department of Health and Social Services				
AP	MH Housing-Pre-development, Anchorage Assets Building	500,000	0	500,000
	1037 GF/MH (UGF)	500,000	0	500,000
Department of Military and Veterans Affairs				
AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Areawide (continued)				
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance Projects				
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Department of Natural Resources				
AP	Anchorage Soil & Water Conservation District	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	National Coastal Wetland Grant - Campbell Creek Estuary	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
Department of Public Safety				
AP	Crime Lab Replacement	75,750,000	0	75,750,000
	1004 Gen Fund (UGF)	75,750,000	0	75,750,000
AP	Crime Laboratory Equipment Replacement	86,000	0	86,000
	1004 Gen Fund (UGF)	86,000	0	86,000
Department of Revenue				
Alaska Housing Finance Corporation				
AP	AHFC San Roberto Redevelopment	9,708,504	0	9,708,504
	1113 AHFC Bonds (Other)	7,500,000	0	7,500,000
	1139 AHFC Div (UGF)	2,208,504	0	2,208,504
Department of Transportation and Public Facilities				
AP	Debarr Road School Zone	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
Highways and Facilities				
AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange	151,500	0	151,500
	1004 Gen Fund (UGF)	151,500	0	151,500
Regulatory Compliance				
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	1,041,000	0	1,041,000
	1004 Gen Fund (UGF)	1,041,000	0	1,041,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Areawide (continued)				
Department of Transportation and Public Facilities (continued)				
Regulatory Compliance (continued)				
AL	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Airport Improvement Program				
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	1,500,000	0	1,500,000
	1027 IntAirport (Other)	1,500,000	0	1,500,000
AL	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle	1,300,000	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL	Ted Stevens Anchorage International Airport - Badge Office Relocation	580,000	0	580,000
	1002 Fed Rcpts (Fed)	543,750	0	543,750
	1112 IntAptCons (Other)	36,250	0	36,250
AL	Ted Stevens Anchorage International Airport - Deicing Mitigation	375,000	0	375,000
	1002 Fed Rcpts (Fed)	375,000	0	375,000
AL	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center	4,400,000	0	4,400,000
	1112 IntAptCons (Other)	4,400,000	0	4,400,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	500,000	0	500,000
	1027 IntAirport (Other)	500,000	0	500,000
AL	Ted Stevens Anchorage International Airport - Equipment	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
	1027 IntAirport (Other)	1,000,000	0	1,000,000
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,600,000	0	1,600,000
	1027 IntAirport (Other)	1,400,000	0	1,400,000
	1179 PFC (Other)	200,000	0	200,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	1,185,500	0	1,185,500
	1027 IntAirport (Other)	1,185,500	0	1,185,500
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	475,000	0	475,000
	1002 Fed Rcpts (Fed)	475,000	0	475,000

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Areawide (continued)				
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program (continued)				
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1179 PFC (Other)	2,000,000	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
AL	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement	3,300,000	0	3,300,000
	1112 IntAptCons (Other)	3,300,000	0	3,300,000
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	28,125,000	0	28,125,000
	1002 Fed Rcpts (Fed)	28,125,000	0	28,125,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	18,750,000	0	18,750,000
	1112 IntAptCons (Other)	1,250,000	0	1,250,000
AL	Whittier - Airport Master Plan	325,000	0	325,000
	1002 Fed Rcpts (Fed)	325,000	0	325,000
Surface Transportation Program				
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	1,700,000	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	680,000	0	680,000
	1002 Fed Rcpts (Fed)	680,000	0	680,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	1,780,000	0	1,780,000
	1002 Fed Rcpts (Fed)	1,780,000	0	1,780,000
AL	Anchorage - Victor Road	4,700,000	0	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
17-32 Anchorage Areawide (continued)				
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL	New Seward Highway - Rabbit Creek to 36th Avenue	23,000,000	0	23,000,000
	1002 Fed Rcpts (Fed)	23,000,000	0	23,000,000
AL	Seward Highway - Anchorage to Girdwood ITS Project	750,000	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000
AL	Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	2,400,000	0	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000
AL	Whittier - Maintenance and Operations	2,100,000	0	2,100,000
	1002 Fed Rcpts (Fed)	2,100,000	0	2,100,000
Emergency Repairs				
AL	Central Region Hightower Emergency Maintenance and Repairs	365,500	0	365,500
	1004 Gen Fund (UGF)	365,500	0	365,500
AL	Whittier Access Emergency Repairs	2,400,000	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	2,400,000
University of Alaska				
AP	UAA Engineering Facility Planning and Design	5,000,000	-1,000,000	4,000,000
	1004 Gen Fund (UGF)	5,000,000	-1,000,000	4,000,000
AP	UAA Sports Arena	60,000,000	0	60,000,000
	1008 G/O Bonds (Other)	60,000,000	0	60,000,000
*** House District Totals		563,776,576	-95,985,000	467,791,576
33-35 Kenai Areawide				
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Community Foundation - Jesse Lee Home Restoration	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
33-35 Kenai Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Camp Fire USA Alaska Council - Camp Kushtaka Rebuild	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark	76,900	0	76,900
	1004 Gen Fund (UGF)	76,900	0	76,900
AP	Homer Electric Association - Wind Generation Project	7,000,000	-7,000,000	0
	1004 Gen Fund (UGF)	7,000,000	-7,000,000	0
AP	Homer Foundation - Community Education and Activity Programming	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park	20,400	0	20,400
	1004 Gen Fund (UGF)	20,400	0	20,400
AP	Ninilchik Native Descendants - Historical Cabin Restoration	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Snomads, Inc. - Willard Road Improvements	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms	32,700	0	32,700
	1004 Gen Fund (UGF)	32,700	0	32,700
AP	The LeeShore Center - Sewer Pipe Excavation and Window Replacement	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted
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33-35 Kenai Areawide (continued)

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315)

AP	Homer - Anchor Point to Homer Natural Gas Pipeline	4,800,000	-4,275,000	525,000
	1004 Gen Fund (UGF)	4,800,000	-4,275,000	525,000
AP	Homer - Deep Water Dock Expansion, Phase 1	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Homer - Karen Hornaday Park Improvements, Phase 1	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Kachemak - Bear Creek Drive Repavement - Preliminary design	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Kenai - Kenai River Bluff Stabilization	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Kenai Peninsula Borough - Nikiski Fire Station #2	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	Kenai Peninsula Borough - Nikiski Senior Center Construction	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Kenai Peninsula Borough - Road Improvements	6,000,000	-1,000,000	5,000,000
	1004 Gen Fund (UGF)	6,000,000	-1,000,000	5,000,000
AP	Seldovia - Water and Sewer Upgrades	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	300,000	0	300,000
	1207 RCS Impact (Other)	300,000	0	300,000
AP	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	Seward - Security and Fire Protection for Commercial Passenger Vessels	2,000,000	0	2,000,000
	1207 RCS Impact (Other)	2,000,000	0	2,000,000
AP	Soldotna - Funny River Road Relocation	38,900	0	38,900
	1004 Gen Fund (UGF)	38,900	0	38,900
AP	Soldotna - Lighting Energy Conservation Project	389,200	0	389,200
	1004 Gen Fund (UGF)	389,200	0	389,200
AP	Soldotna - Reconstruct North Binkley Street	544,000	0	544,000
	1004 Gen Fund (UGF)	544,000	0	544,000
AP	Soldotna - Soldotna Creek Park Development	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000

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Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted	
33-35 Kenai Areawide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP	Kenai - Community Library Expansion	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	Seward - Community Library	4,700,000	0	4,700,000
	1004 Gen Fund (UGF)	4,700,000	0	4,700,000
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Anchor Point - Senior Center Improvements	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	Cooper Landing - Senior Housing Garage & Workshop	95,000	0	95,000
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	Nikolaevsk - Natural Gas Line Reduction Unit	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Ninilchik - Senior Center Preservation	385,000	0	385,000
	1004 Gen Fund (UGF)	385,000	0	385,000
AP	Sterling - Health / Safety & Community Multi-Use Facility	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Soldotna - Water System Improvements	590,985	-590,985	0
	1004 Gen Fund (UGF)	590,985	-590,985	0
Department of Labor and Workforce Development				
AP	AVTEC Alternative Energy Training Facility Expansion	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	AVTEC Culinary Academy Equipment	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AP	AVTEC Deferred Maintenance	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	AVTEC Medium & Heavy Duty Truck Training Equipment	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
	1003 G/F Match (UGF)	500,000	0	500,000
Department of Transportation and Public Facilities				
AP	Holt-Lamplight Road Repaving	8,000,000	-1,000,000	7,000,000
	1004 Gen Fund (UGF)	8,000,000	-1,000,000	7,000,000

**2010 Legislature - Capital Budget
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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
33-35 Kenai Areawide (continued)				
Department of Transportation and Public Facilities (continued)				
Regulatory Compliance				
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
Surface Transportation Program				
AL	Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	28,000,000	0	28,000,000
	1002 Fed Rcpts (Fed)	28,000,000	0	28,000,000
AL	Seward Highway - Ptarmigan Creek Bridge Replacement	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL	Sterling Highway - Milepost 45 to 60 Resurfacing	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL	Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	13,000,000	0	13,000,000
	1002 Fed Rcpts (Fed)	13,000,000	0	13,000,000
AL	Sterling Highway - Milepost 83 to 90 Resurfacing	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
Emergency Repairs				
AL	Seward Airport Emergency Repair and Upgrade	2,020,000	0	2,020,000
	1004 Gen Fund (UGF)	2,020,000	0	2,020,000
University of Alaska				
AP	Kachemak Bay Campus - New Facility Completion	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Kenai Campus - Career and Technical Education Center	14,500,000	0	14,500,000
	1008 G/O Bonds (Other)	14,500,000	0	14,500,000
AP	Kenai Campus - Student Housing	16,000,000	0	16,000,000
	1008 G/O Bonds (Other)	16,000,000	0	16,000,000
AP	Kenai Peninsula College Student Housing	1,800,000	-1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	-1,800,000	0
*** House District Totals		148,593,085	-15,665,985	132,927,100

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted
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12-35 Southcentral Region

Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	10,000,000	0	10,000,000
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000

Grants to Named Recipients (AS 37.05.316)

AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	Southcentral Foundation - Wellness Warriors Renovation and Expansion	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000

Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide

AP	Cook Inlet Aquaculture Association (CIAA)	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Prince William Sound Aquaculture Corporation (PWSAC)	2,300,000	0	2,300,000
	1004 Gen Fund (UGF)	2,300,000	0	2,300,000

Department of Law

AP	Fairbanks and Anchorage Key Card Office Access	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Central Region - Guardrail End Treatment Upgrade	14,000,000	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL	Glenn Highway - Signage - Anchorage to Palmer	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL	Statewide - Urban Planning Program	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000

*** House District Totals	59,700,000	0	59,700,000
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Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted
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36 Kodiak

Department of Commerce, Community and Economic Development

AP	Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
Grants to Named Recipients (AS 37.05.316)				
AP	Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way	7,000	0	7,000
	1004 Gen Fund (UGF)	7,000	0	7,000
AP	Island Trails Network - Rotary Park Trail Phase II	8,000	0	8,000
	1004 Gen Fund (UGF)	8,000	0	8,000
AP	Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building	72,000	0	72,000
	1004 Gen Fund (UGF)	72,000	0	72,000
AP	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade	91,000	0	91,000
	1004 Gen Fund (UGF)	91,000	0	91,000
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	13,000	0	13,000
	1004 Gen Fund (UGF)	13,000	0	13,000
AP	Newhalen Tribal Council - Fire Truck Purchase	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	118,200	0	118,200
	1004 Gen Fund (UGF)	118,200	0	118,200
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide				
AP	Kodiak Regional Aquaculture Association (KRAA)	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
Grants to Municipalities (AS 37.05.315)				
AP	Kodiak - Public Safety Building Community Jail Completion	2,100,000	0	2,100,000
	1004 Gen Fund (UGF)	2,100,000	0	2,100,000
AP	Nondalton - Replacement Parts for Heavy Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Old Harbor - City Dock Reconstruction	3,100,000	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000
AP	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
36 Kodiak (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement	5,100,000	0	5,100,000
	1004 Gen Fund (UGF)	5,100,000	0	5,100,000
AP	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Port Lions - Refurbishment of the Port Lions Causeway	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Igiugig - Fuel Delivery Truck	12,000	0	12,000
	1004 Gen Fund (UGF)	12,000	0	12,000
AP	Igiugig - Rural Power Systems Upgrade	110,000	0	110,000
	1004 Gen Fund (UGF)	110,000	0	110,000
AP	Iliamna - Village Community Hall Renovations	72,000	0	72,000
	1004 Gen Fund (UGF)	72,000	0	72,000
AP	Kokhanok - Design & Feasibility Study of a Multi-purpose Building	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Levelock - Heavy Equipment Purchase	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Port Alsworth - Port Alsworth Motor Grader	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL	Kodiak Schools Seismic Mitigation Project	462,307	0	462,307
	1004 Gen Fund (UGF)	462,307	0	462,307
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3	2,781,000	-2,781,000	0
	1004 Gen Fund (UGF)	2,781,000	-2,781,000	0
AL	Kodiak - UV Secondary Water Treatment Facility	3,988,275	-3,988,275	0
	1004 Gen Fund (UGF)	3,988,275	-3,988,275	0

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
36 Kodiak (continued)				
Department of Fish and Game				
AP	Near Island Research Facility	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	20,000,000	0	20,000,000
Statewide Facility Deferred Maintenance Projects				
AL	Kodiak Warehouse/Compound Upgrades	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Kodiak - Airport Improvements	36,000,000	0	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000
Surface Transportation Program				
AL	Kodiak - Rezanof Drive Resurfacing	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
Emergency Repairs				
AL	Kodiak Flood Emergency Repairs	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
*** House District Totals		86,224,782	-6,769,275	79,455,507
37 Bristol Bay/Aleutians				
Department of Commerce, Community and Economic Development				
Alaska Climate Change Impact Mitigation Program				
AL	Hazard Impact Assessment Mini-Grant - Nelson Lagoon	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
Grants to Named Recipients (AS 37.05.316)				
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III	2,000,000	-750,000	1,250,000
	1004 Gen Fund (UGF)	2,000,000	-750,000	1,250,000
Grants to Municipalities (AS 37.05.315)				
AP	Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction	700,000	-700,000	0
	1004 Gen Fund (UGF)	700,000	-700,000	0

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		[1] Approp	[2] All Veto	[3] Enacted
37	Bristol Bay/Aleutians (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
AP	Atka - Public Safety and Fire Station Completion	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	Egegik - Design and Control for a New Class A Well	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Lake and Peninsula Borough - Chignik Small Boat Harbor	1,400,000	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000
AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	Port Heiden - Heavy Equipment Purchase	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Saint George - Purchase Vacuum Sewage Pumper Truck	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Togiak - Repair Storm Damage to Seawall	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	Unalaska - Unalaska Powerhouse Expansion Project	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
	Department of Environmental Conservation			
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL	Dillingham - Continued Water System Improvements Phase 2	3,090,000	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000
AL	Sand Point - Wastewater Improvements	386,055	-386,055	0
	1004 Gen Fund (UGF)	386,055	-386,055	0
AL	Unalaska -WWTP Upgrade & Leachate Treatment Phase 3	2,369,000	-2,369,000	0
	1004 Gen Fund (UGF)	2,369,000	-2,369,000	0

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
37	Bristol Bay/Aleutians (continued)			
	Department of Fish and Game			
	AP Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	750,000	0	750,000
	1201 CFEC Rcpts (DGF)	750,000	0	750,000
	Department of Transportation and Public Facilities			
	AP Chignik Lagoon - Airport Safety Improvements	1,800,000	0	1,800,000
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000
	AP Corps of Engineers - Harbor Program - Saint Paul	700,000	0	700,000
	1003 G/F Match (UGF)	700,000	0	700,000
	Airport Improvement Program			
	AL Cold Bay - Airport Improvements	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
	AL Cold Bay - Airport Rescue and Firefighting Building Expansion	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
	AL King Cove - Airport Fencing	1,400,000	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000
	AL Koliganek - Airport Reconstruction	8,700,000	0	8,700,000
	1002 Fed Rcpts (Fed)	8,700,000	0	8,700,000
	AL Togiak - Snow Removal Equipment Building	850,000	0	850,000
	1002 Fed Rcpts (Fed)	850,000	0	850,000
	AL Unalaska - Chemical Storage Building	1,230,000	0	1,230,000
	1002 Fed Rcpts (Fed)	1,230,000	0	1,230,000
	Surface Transportation Program			
	AL Dillingham - Downtown Streets Reconstruction and Rehabilitation	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
	AL King Cove to Cold Bay Corridor Road Extension	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
	AL Sand Point - School Loop Road Rehabilitation	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
	*** House District Totals	62,725,055	-4,205,055	58,520,000

38 Bethel

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
38	Bethel (continued)			
	Department of Commerce, Community and Economic Development			
	Alaska Climate Change Impact Mitigation Program			
AL	Community Planning Grant - Atmautluak	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AL	Community Planning Grant - Kipnuk	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AL	Hazard Impact Assessment Mini-Grant - Nightmute	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AL	Hazard Impact Assessment Mini-Grant - Quinhagak	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	Grants to Named Recipients (AS 37.05.316)			
AP	Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Association of Village Council Presidents - Regional Airframe & Power Plant Training School	1,520,000	0	1,520,000
	1004 Gen Fund (UGF)	1,520,000	0	1,520,000
AP	Association of Village Council Presidents - Wood Heating Demonstration Project	610,000	-610,000	0
	1004 Gen Fund (UGF)	610,000	-610,000	0
AP	Section , Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	1,125,000	0	1,125,000
	1004 Gen Fund (UGF)	1,125,000	0	1,125,000
AP	Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	110,800	0	110,800
	1004 Gen Fund (UGF)	110,800	0	110,800
AP	Newtok Traditional Council - Landfill Design Matching Funds	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	480,000	0	480,000
	1004 Gen Fund (UGF)	480,000	0	480,000
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	Tundra Women's Coalition - Construction of Children's Advocacy Center	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000

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		[1] Approp	[2] All Veto	[3] Enacted
38	Bethel (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Named Recipients (AS 37.05.316) (continued)			
	AP Yukon-Kuskokwim Health Corporation - Long Term Care Facility	8,328,000	0	8,328,000
	1004 Gen Fund (UGF)	8,328,000	0	8,328,000
	AP Yukon-Kuskokwim Health Corporation - Sobering Center	475,000	0	475,000
	1004 Gen Fund (UGF)	475,000	0	475,000
	AP Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	Grants to Municipalities (AS 37.05.315)			
	AP Bethel - Electrical Utility Acquisition Study	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
	AP Bethel - Fire Station Repairs/Upgrades	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
	AP Bethel - New Bethel Police Station	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
	AP Napakiak - Road Maintenance and Dust Control	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
	AP Quinhagak - Emergency Shelter Facility: Planning & Design Funds	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
	AP Toksook Bay - Toksook Bay Dumpsite Improvement	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000
	Department of Education and Early Development			
	School Construction Grant Fund (AS 14.11.005)			
	AL Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	49,900,000	0	49,900,000
	1008 G/O Bonds (Other)	49,900,000	0	49,900,000
	AL Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	32,100,000	0	32,100,000
	1008 G/O Bonds (Other)	32,100,000	0	32,100,000
	Department of Transportation and Public Facilities			
	Airport Improvement Program			
	AL Bethel - Airport Master Plan Update	350,000	0	350,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000
	AL Chefornak - Airport Relocation	6,400,000	0	6,400,000
	1002 Fed Rcpts (Fed)	6,400,000	0	6,400,000
	AL Tununak - Airport Relocation	24,400,000	0	24,400,000
	1002 Fed Rcpts (Fed)	24,400,000	0	24,400,000

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	[1] Approp	[2] All Veto	[3] Enacted
38 Bethel (continued)			
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program			
AL Bethel - Ridgecrest Drive Rehabilitation	1,100,000	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
*** House District Totals	137,748,800	-610,000	137,138,800
 36-38 Southwest Region			
Department of Commerce, Community and Economic Development			
AP Western Alaska Canned Chum & Herring Demonstration Project	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
*** House District Totals	300,000	0	300,000
 39 Bering Straits			
Department of Commerce, Community and Economic Development			
Alaska Climate Change Impact Mitigation Program			
AL Hazard Impact Assessment Mini-Grant - Elim	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
Grants to Named Recipients (AS 37.05.316)			
AP Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility	300,000	-300,000	0
1004 Gen Fund (UGF)	300,000	-300,000	0
Grants to Municipalities (AS 37.05.315)			
AP Chevak - Dump Truck Purchase	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Elim - VPSO Housing	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Hooper Bay - Boat Harbor and Barge Landing Reconnaissance	230,000	0	230,000
1004 Gen Fund (UGF)	230,000	0	230,000
AP Mountain Village - Heavy Equipment Purchase	240,000	0	240,000
1004 Gen Fund (UGF)	240,000	0	240,000
AP Nome - Museum Construction and Development	5,000,000	-3,000,000	2,000,000
1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
AP Nome - Remodel Recreation Center for Emergency Shelter Services	500,000	-500,000	0
1004 Gen Fund (UGF)	500,000	-500,000	0

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
39	Bering Straits (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
AP	Pilot Station - New Public Safety Building	960,000	-960,000	0
	1004 Gen Fund (UGF)	960,000	-960,000	0
AP	Saint Mary's - Rock Crusher/Screening Plant	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Saint Michael - St. Michael Heavy Equipment Fleet	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Savoonga - D6N XL Tractor	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
AP	Savoonga - Steel Garage	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Scammon Bay - Heavy Equipment	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Shaktoolik - Heavy Equipment Purchase	194,800	0	194,800
	1004 Gen Fund (UGF)	194,800	0	194,800
AP	Teller - Heavy Equipment Purchase	228,300	0	228,300
	1004 Gen Fund (UGF)	228,300	0	228,300
AP	Unalakleet - Erosion Control	1,741,000	0	1,741,000
	1004 Gen Fund (UGF)	1,741,000	0	1,741,000
AP	White Mountain - Public Safety Building	857,000	0	857,000
	1004 Gen Fund (UGF)	857,000	0	857,000
	Department of Education and Early Development			
	School Construction Grant Fund (AS 14.11.005)			
AL	Lower Yukon - Alakanuk K-12 School Replacement	46,500,000	0	46,500,000
	1008 G/O Bonds (Other)	46,500,000	0	46,500,000
	Major Maintenance Grant Fund (AS 14.11.007)			
AL	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	96,386	0	96,386
	1004 Gen Fund (UGF)	96,386	0	96,386
AL	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	34,066	0	34,066
	1004 Gen Fund (UGF)	34,066	0	34,066
AL	Yup'ik Vocational Education Building Water Service and Boiler Replacement	123,701	0	123,701
	1004 Gen Fund (UGF)	123,701	0	123,701
AL	Yup'ik Vocational Education Building Roof Replacement	80,729	0	80,729
	1004 Gen Fund (UGF)	80,729	0	80,729
AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	214,731	0	214,731
	1004 Gen Fund (UGF)	214,731	0	214,731

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
39	Bering Straits (continued)			
	Department of Fish and Game			
	AP Assessment and Feasibility of Pilot Station Sonar	250,000	0	250,000
	1201 CFEC Rcpts (DGF)	250,000	0	250,000
	Department of Transportation and Public Facilities			
	AP Nome State Office Building Design and Construction	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
	Airport Improvement Program			
	AL Golovin - Runway and Apron Improvements	12,520,000	0	12,520,000
	1002 Fed Rcpts (Fed)	12,520,000	0	12,520,000
	AL Nome - Airport Master Plan	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000
	Surface Transportation Program			
	AL Nome - Nome-Council Road - Milepost 4 to 16	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
	*** House District Totals	80,330,713	-4,760,000	75,570,713
40	Arctic			
	Department of Commerce, Community and Economic Development			
	Grants to Named Recipients (AS 37.05.316)			
	AP Iisagvik College - Iisagvik Heavy Equipment	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
	AP Kawerak Native Corporation - Shishmaref Heavy Equipment	245,000	0	245,000
	1004 Gen Fund (UGF)	245,000	0	245,000
	AP Maniilaq Association - Elder Care Facility	10,200,000	0	10,200,000
	1004 Gen Fund (UGF)	10,200,000	0	10,200,000
	Grants to Municipalities (AS 37.05.315)			
	AP North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	342,500	0	342,500
	1004 Gen Fund (UGF)	342,500	0	342,500
	AP North Slope Borough - Healthy Communities Initiative	170,000	0	170,000
	1004 Gen Fund (UGF)	170,000	0	170,000
	AP North Slope Borough - Search and Rescue Public Safety Equipment	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
40	Arctic (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Municipalities (AS 37.05.315) (continued)			
	AP Northwest Arctic Borough - Kiana Heavy Equipment	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
	AP Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
	AP Northwest Arctic Borough - Noatak Storage Shed	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
	AP Northwest Arctic Borough - Noorvik Heavy Equipment	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
	AP Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School	12,000,000	-6,000,000	6,000,000
	1004 Gen Fund (UGF)	12,000,000	-6,000,000	6,000,000
	AP Northwest Arctic Borough - Shungnak Playground Equipment	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
	Grants to Municipalities (AS 37.05.315) - Public Library Construction			
	AP North Slope Borough - Tuzzy Library Expansion Project	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
	NPR-A Impact Grant Program			
	AP Section 26(a)(1), SB 230	545,737	0	545,737
	Nuiqsut - Local Government Operations and Maintenance			
	1063 NPR Fund (Fed)	545,737	0	545,737
	AP Section 26(a)(2), SB 230	251,243	0	251,243
	North Slope Borough - School Counselor Grant Application			
	1063 NPR Fund (Fed)	251,243	0	251,243
	AP Section 26(a)(3), SB 230	403,474	0	403,474
	Atqasuk - Local Government Operations and Youth Program			
	1063 NPR Fund (Fed)	403,474	0	403,474
	AP Section 26(a)(4), SB 230	289,000	0	289,000
	Nuiqsut - Youth Center Operations and Maintenance			
	1063 NPR Fund (Fed)	289,000	0	289,000
	AP Section 26(a)(5), SB 230	391,000	0	391,000
	North Slope Borough - Internship Two Year Program			
	1063 NPR Fund (Fed)	391,000	0	391,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
40 Arctic (continued)				
Department of Commerce, Community and Economic Development (continued)				
NPR-A Impact Grant Program (continued)				
AP Section 26(a)(6), SB 230		327,935	0	327,935
Wainwright - Youth Program				
1063 NPR Fund (Fed)		327,935	0	327,935
AP Section 26(a)(7), SB 230		333,000	0	333,000
North Slope Borough - Mayor's Job Program				
1063 NPR Fund (Fed)		333,000	0	333,000
AP Section 26(a)(8), SB 230		455,776	0	455,776
Wainwright - Local Government Operations				
1063 NPR Fund (Fed)		455,776	0	455,776
AP Section 26(a)(9), SB 230		1,600,000	0	1,600,000
Barrow - Local Government Operations and Maintenance				
1063 NPR Fund (Fed)		1,600,000	0	1,600,000
AP Section 26(a)(10), SB 230		250,000	0	250,000
North Slope Borough - Volunteer Search and Rescue				
1063 NPR Fund (Fed)		250,000	0	250,000
AP Section 26(c), SB 230		14,634,516	0	14,634,516
NPR-A Impact Grant Program - Capital Project Grants				
1063 NPR Fund (Fed)		14,634,516	0	14,634,516
Department of Education and Early Development				
School Construction Grant Fund (AS 14.11.005)				
AL Section 57(b), SB 230		1,083,400	0	1,083,400
Kobuk K-12 Renovation/ Addition				
1004 Gen Fund (UGF)		1,083,400	0	1,083,400
Major Maintenance Grant Fund (AS 14.11.007)				
AL Deering K-12 School Improvements, Phase 2		124,456	0	124,456
1004 Gen Fund (UGF)		124,456	0	124,456
AL Shungnak K-12 School Improvements, Phase 5		486,973	0	486,973
1004 Gen Fund (UGF)		486,973	0	486,973
Department of Environmental Conservation				
AP Environmental Monitoring and Assessment of Surface Waters (EMAP)		450,000	0	450,000
1002 Fed Rcpts (Fed)		450,000	0	450,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL North Slope Borough - Wainwright Water and Sewer Upgrades		3,090,000	0	3,090,000
1004 Gen Fund (UGF)		3,090,000	0	3,090,000

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		[1] Approp	[2] All Veto	[3] Enacted
40 Arctic (continued)				
Department of Transportation and Public Facilities				
Roads to Resources				
AL Foothills West Access - Planning, Design and Engineering		8,000,000	0	8,000,000
1004 Gen Fund (UGF)		8,000,000	0	8,000,000
Airport Improvement Program				
AL Deadhorse - Airport Master Plan		150,000	0	150,000
1002 Fed Rcpts (Fed)		150,000	0	150,000
AL Kotzebue - Airport and Runway Safety Area Improvements		28,575,000	0	28,575,000
1002 Fed Rcpts (Fed)		28,575,000	0	28,575,000
AL Kotzebue - Airport Certification Compliance Improvements		1,420,000	0	1,420,000
1002 Fed Rcpts (Fed)		1,420,000	0	1,420,000
Surface Transportation Program				
AL Ambler - Sewage Lagoon Road		800,000	0	800,000
1002 Fed Rcpts (Fed)		800,000	0	800,000
AL Dalton Highway - Milepost 254 to 414 Delineators		2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)		2,000,000	0	2,000,000
AL Dalton Highway - Milepost 274 to 289 Reconstruction		8,000,000	0	8,000,000
1002 Fed Rcpts (Fed)		8,000,000	0	8,000,000
*** House District Totals		98,334,010	-6,000,000	92,334,010
1-40 Statewide				
Department of Administration				
AP Alaska License and Vehicle Information System		8,500,000	0	8,500,000
1005 GF/Prgm (DGF)		8,500,000	0	8,500,000
AP Alaska Public Offices Commission Electronic Filing System		600,000	0	600,000
1004 Gen Fund (UGF)		600,000	0	600,000
AP Alaska Rural Communications Service Digital Conversion Planning		50,000	0	50,000
1004 Gen Fund (UGF)		50,000	0	50,000
AP Combined Retirement System Upgrade		400,000	0	400,000
1017 Group Ben (Other)		137,700	0	137,700
1029 PERS Trust (Other)		179,700	0	179,700
1034 Teach Ret (Other)		75,000	0	75,000
1042 Jud Retire (Other)		1,800	0	1,800
1045 Nat Guard (Other)		5,800	0	5,800

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Administration (continued)				
AP	Enterprise Technology Services Infrastructure Upgrades and Support	3,700,000	0	3,700,000
	1081 Info Svc (Other)	3,700,000	0	3,700,000
AP	Retirement and Benefits Document Management System	475,000	0	475,000
	1017 Group Ben (Other)	163,700	0	163,700
	1029 PERS Trust (Other)	213,200	0	213,200
	1034 Teach Ret (Other)	89,000	0	89,000
	1042 Jud Retire (Other)	2,200	0	2,200
	1045 Nat Guard (Other)	6,900	0	6,900
Statewide Deferred Maintenance Projects				
AL	Non-Public Building Fund Facilities Deferred Maintenance	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000
AL	Public Building Fund Facilities Deferred Maintenance	5,800,000	0	5,800,000
	1004 Gen Fund (UGF)	2,800,000	0	2,800,000
	1147 PublicBldg (Other)	3,000,000	0	3,000,000
AL	State of Alaska Telecommunication System Deferred Maintenance	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Electrical Emergencies Program	330,400	0	330,400
	1004 Gen Fund (UGF)	330,400	0	330,400
AP	Alaska Energy Authority - Renewable Energy Round Three Grants	50,250,000	-25,250,000	25,000,000
	1210 Ren Energy (DGF)	50,250,000	-25,250,000	25,000,000
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	77,000	0	77,000
	1140 AIDEA Div (UGF)	1,923,000	0	1,923,000
AP	Alaska Visitors Statistics Program	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Banking and Securities Imaging	609,000	0	609,000
	1005 GF/Prgm (DGF)	609,000	0	609,000
AP	Broadband Internet Planning and Oversight	500,000	0	500,000
	1108 Stat Desig (Other)	500,000	0	500,000
AP	Community and Regional Affairs System Replacement and Consolidation	326,000	0	326,000
	1004 Gen Fund (UGF)	326,000	0	326,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Commerce, Community and Economic Development (continued)				
AP	Denali Commission Federal-State Partnership Grant	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
Alaska Energy Authority Energy Projects				
AL	Alternative Energy and Energy Efficiency	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	1140 AIDEA Div (UGF)	3,000,000	0	3,000,000
AL	Bulk Fuel Upgrades	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
	1140 AIDEA Div (UGF)	1,000,000	0	1,000,000
AL	Rural Power System Upgrades	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000
	1140 AIDEA Div (UGF)	2,000,000	0	2,000,000
AL	Section 24, SB 230	2,000,000	0	2,000,000
	Statewide Energy Plan Development			
	1140 AIDEA Div (UGF)	2,000,000	0	2,000,000
Community Block Grants Program				
AL	Community Development Block Grants	2,970,000	0	2,970,000
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000
	1003 G/F Match (UGF)	70,000	0	70,000
AL	Community Service Block Grants (RurAL CAP)	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
Community Development and Assistance				
AL	Alaska Sustainable Salmon Fund Program	1,000,000	0	1,000,000
	1007 I/A Rcpts (Other)	1,000,000	0	1,000,000
AL	Coastal Impact Assistance Program (CIAP)	153,500	0	153,500
	Administration			
	1007 I/A Rcpts (Other)	153,500	0	153,500
AL	Coastal Zone Management Program Grant	1,120,000	0	1,120,000
	Administration			
	1003 G/F Match (UGF)	120,000	0	120,000
	1061 CIP Rcpts (Other)	1,000,000	0	1,000,000
AL	Community Mapping Program	438,000	0	438,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000
	1003 G/F Match (UGF)	88,000	0	88,000
AL	Cooperating Technical Partners (CTP) Program	75,000	0	75,000
	1002 Fed Rcpts (Fed)	75,000	0	75,000
AL	Floodplain & Erosion Management Program	400,000	0	400,000
	1002 Fed Rcpts (Fed)	300,000	0	300,000
	1003 G/F Match (UGF)	100,000	0	100,000

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		[1] Approp	[2] All Veto	[3] Enacted
1-40	Statewide (continued)			
	Department of Commerce, Community and Economic Development (continued)			
	Grants to Named Recipients (AS 37.05.316)			
AP	Alaska Association of Conservation Districts - Land Development and Project Management	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Alaska Brain Injury Network, Inc. - Resource Navigation Activities	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Section , Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"	28,000	0	28,000
	1004 Gen Fund (UGF)	28,000	0	28,000
AP	Section , Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Alaska Humanities Forum - AK History & Culture	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Section , Alaska Manufacturing Extension Partnership, Inc. - State Matching Support	800,000	-400,000	400,000
	1004 Gen Fund (UGF)	800,000	-400,000	400,000
AP	Alaska Moving Image Preservation Association - State Participation Grant	303,000	0	303,000
	1004 Gen Fund (UGF)	303,000	0	303,000
AP	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition	135,000	0	135,000
	1004 Gen Fund (UGF)	135,000	0	135,000
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Section 32(c), SB 230 Alaska Travel Industry Association for National Television Campaign to Promote Alaska	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000

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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alyeska Vocational Services - Deaf Center Planning & Development	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	American Legion of Alaska - Youth Sports Fields	750,000	-500,000	250,000
	1004 Gen Fund (UGF)	750,000	-500,000	250,000
AP	American Red Cross of Alaska - Armed Services Outreach	127,300	0	127,300
	1004 Gen Fund (UGF)	127,300	0	127,300
AP	Arctic Power - ANWR Program	160,000	0	160,000
	1004 Gen Fund (UGF)	160,000	0	160,000
AP	Arctic Winter Games Team Alaska - State Participation Grant	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Section 27, 230	3,000,000	0	3,000,000
	Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect			
	1098 ChildTrErn (DGF)	3,000,000	0	3,000,000
AP	Institute of The North - Emerging Leaders Program	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Section 32(a), SB 230	35,000	0	35,000
	Life Alaska Donor Services, Inc. - Doner Program Promotion			
	1202 Anat Fnd (DGF)	35,000	0	35,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	600,000
	1207 RCS Impact (Other)	600,000	0	600,000
AP	Swim Like A Fish Foundation - Drowning Prevention Public Education Program	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	Section 32(b), SB 230	250,000	-250,000	0
	World Trade Center Alaska - 2010 World Expo			
	1004 Gen Fund (UGF)	250,000	-250,000	0
AP	World Trade Center Alaska - International Trade Partnership Project	450,000	-385,000	65,000
	1004 Gen Fund (UGF)	450,000	-385,000	65,000
Department of Corrections				
AP	Community Jails Repairs, Renovations, and Equipment	200,000	-100,000	100,000
	1004 Gen Fund (UGF)	200,000	-100,000	100,000

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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Corrections (continued)				
AP	Deferred Maintenance Projects	6,500,000	0	6,500,000
	1004 Gen Fund (UGF)	6,500,000	0	6,500,000
Department of Education and Early Development				
AP	Mt Edgecumbe High School Aquatic Facility	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	20,000,000	0	20,000,000
AP	Stratton Library Acquisition	2,500,000	-500,000	2,000,000
	1004 Gen Fund (UGF)	2,500,000	-500,000	2,000,000
Department of Environmental Conservation				
AP	Clean Water Capitalization Grant - Subsidy Funding	1,826,274	0	1,826,274
	1075 Clean Wtr (Fed)	1,826,274	0	1,826,274
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	0	4,071,900
	1100 ADWF (Fed)	4,071,900	0	4,071,900
AP	Statewide Contaminated Sites Cleanup	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
	1052 Oil/Haz Fd (DGF)	2,000,000	0	2,000,000
Village Safe Water and Wastewater Infrastructure Projects				
AL	First Time Service Projects	29,100,000	0	29,100,000
	1002 Fed Rcpts (Fed)	23,100,000	0	23,100,000
	1003 G/F Match (UGF)	5,700,000	0	5,700,000
	1108 Stat Desig (Other)	300,000	0	300,000
AL	Expansion, Upgrade, Replacement of Existing Service	19,400,000	0	19,400,000
	1002 Fed Rcpts (Fed)	15,400,000	0	15,400,000
	1003 G/F Match (UGF)	3,800,000	0	3,800,000
	1108 Stat Desig (Other)	200,000	0	200,000
Department of Fish and Game				
AP	Crew Member Fishery Participation Database Development	100,000	0	100,000
	1201 CFEC Rcpts (DGF)	100,000	0	100,000
AP	Economic Contribution of Wildlife to Alaska	500,000	0	500,000
	1002 Fed Rcpts (Fed)	375,000	0	375,000
	1024 Fish/Game (Other)	125,000	0	125,000
AP	Endangered Species Act Listed Marine Mammals Research	600,000	0	600,000
	1002 Fed Rcpts (Fed)	450,000	0	450,000
	1003 G/F Match (UGF)	150,000	0	150,000

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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Fish and Game (continued)				
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	Pacific Coastal Salmon Recovery Fund	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
AP	Sport Fish Recreational Boating Access	3,100,000	0	3,100,000
	1002 Fed Rcpts (Fed)	2,325,000	0	2,325,000
	1024 Fish/Game (Other)	775,000	0	775,000
AP	State Contracted Hatchery Facilities Inspection	150,000	0	150,000
	1201 CFEC Rcpts (DGF)	150,000	0	150,000
Statewide Facility Deferred Maintenance Projects				
AL	Statewide Boiler and Heating Systems Upgrades	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
AL	Statewide Access, Parking, and Drainage Repairs and Upgrades	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
AL	Statewide Bunkhouse Repairs/Upgrades	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
Office of the Governor				
AP	Division of Elections Technology Refresh	123,800	0	123,800
	1004 Gen Fund (UGF)	123,800	0	123,800
AP	Elections Reform Under the Federal Help America Vote Act	1,425,000	0	1,425,000
	1185 Elect Fund (Other)	1,425,000	0	1,425,000
AP	Voter Registration and Election Management System Replacement	1,550,000	0	1,550,000
	1185 Elect Fund (Other)	1,550,000	0	1,550,000
Department of Health and Social Services				
AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	425,000
	1003 G/F Match (UGF)	425,000	0	425,000
AP	Medicaid Management Information System Completion	14,990,300	0	14,990,300
	1002 Fed Rcpts (Fed)	8,782,300	0	8,782,300
	1003 G/F Match (UGF)	6,208,000	0	6,208,000

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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Health and Social Services (continued)				
AP	MH Deferred Maintenance and Accessibility Improvements	500,000	0	500,000
	1037 GF/MH (UGF)	500,000	0	500,000
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	0	1,050,000
	1037 GF/MH (UGF)	500,000	0	500,000
	1092 MHTAAR (Other)	300,000	0	300,000
	1139 AHFC Div (UGF)	250,000	0	250,000
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	3,020,000	0	3,020,000
	1002 Fed Rcpts (Fed)	20,000	0	20,000
	1003 G/F Match (UGF)	100,000	0	100,000
	1004 Gen Fund (UGF)	2,900,000	0	2,900,000
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
Department of Labor and Workforce Development				
AP	AVTEC Culinary Video Teleconferencing Equipment	412,695	0	412,695
	1002 Fed Rcpts (Fed)	312,695	0	312,695
	1003 G/F Match (UGF)	100,000	0	100,000
Department of Military and Veterans Affairs				
AP	Army Guard Facilities Projects	8,342,000	0	8,342,000
	1002 Fed Rcpts (Fed)	7,342,000	0	7,342,000
	1003 G/F Match (UGF)	1,000,000	0	1,000,000
AP	Cold Weather Generation Storage and Maintenance	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	National Guard Counterdrug Support	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000
AP	State Homeland Security Grant Programs	9,500,000	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000
Deferred Maintenance Projects				
AL	Armory Facilities Deferred Maintenance	8,408,000	0	8,408,000
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000
	1003 G/F Match (UGF)	2,108,000	0	2,108,000
AL	Army Guard Facilities Projects Match Funding	892,000	0	892,000
	1003 G/F Match (UGF)	892,000	0	892,000

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Numbers and Language District by Impact
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1-40 Statewide (continued)

Department of Natural Resources

AP	Abandoned Mine Lands Reclamation Federal Program	3,575,000	0	3,575,000
	1002 Fed Rcpts (Fed)	3,575,000	0	3,575,000
AP	Alaska Coastal Management Federal Pass Through Grants	1,360,000	0	1,360,000
	1002 Fed Rcpts (Fed)	1,360,000	0	1,360,000
AP	Alaska Land Mobile Radio Phase 3 of 4	625,000	0	625,000
	1004 Gen Fund (UGF)	625,000	0	625,000
AP	Assessment of In-State Gas Energy Potential	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Cooperative Water Resource Program	805,000	0	805,000
	1108 Stat Desig (Other)	805,000	0	805,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	1,800,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1108 Stat Desig (Other)	800,000	0	800,000
AP	Foothills Oil and Gas Development Infrastructure Investigations	370,000	0	370,000
	1004 Gen Fund (UGF)	370,000	0	370,000
AP	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Information Technology Infrastructure Upgrades - Phase 2 of 2	130,000	0	130,000
	1004 Gen Fund (UGF)	130,000	0	130,000
AP	Land and Water Conservation Fund Federal Grant Program	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
AP	Land Sale Web Enhancement	68,000	0	68,000
	1153 State Land (DGF)	68,000	0	68,000
AP	Land Sales - New Subdivision Development	3,600,000	0	3,600,000
	1153 State Land (DGF)	3,600,000	0	3,600,000
AP	Mental Health Trust Land Facilities Maintenance	350,000	0	350,000
	1092 MHTAAR (Other)	350,000	0	350,000
AP	National Historic Preservation Fund Federal Grant Program	1,200,000	0	1,200,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1003 G/F Match (UGF)	200,000	0	200,000
AP	National Recreational Trail Grants Federal Program	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AP	Reservoir Studies for North Slope and Cook Inlet	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Natural Resources (continued)				
AP	Sale and Replacement of Tactical Firefighting Aircraft	2,600,000	0	2,600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
	1005 GF/Prgm (DGF)	2,000,000	0	2,000,000
AP	Snowmobile Trail Development and Program Grants	250,000	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	250,000
AP	Statewide Timber Inventories	215,000	0	215,000
	1004 Gen Fund (UGF)	215,000	0	215,000
AP	Unified Permitting Project Phase 5 of 7	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	Wildland Fire Truck Replacement	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs				
AL	State Parks Deferred Maintenance and Equipment Replacement	3,480,000	0	3,480,000
	1004 Gen Fund (UGF)	3,480,000	0	3,480,000
Department of Public Safety				
AP	Aircraft and Vessel Repair and Maintenance	850,000	0	850,000
	1004 Gen Fund (UGF)	850,000	0	850,000
AP	Alaska Public Safety Information Network Redesign Phase 3	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Alaska State Trooper Mobile Data Computers - Phase 3	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Marine Fisheries Patrol Improvements	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AP	Public Safety Academy Dining Facility - Design & Construction	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Public Safety Academy Driver Training Facility - Land Acquisition & Construction	5,000,000	-4,000,000	1,000,000
	1004 Gen Fund (UGF)	5,000,000	-4,000,000	1,000,000

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Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)				
Department of Public Safety (continued)				
AP	Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000	0	1,350,000
	1004 Gen Fund (UGF)	1,350,000	0	1,350,000
AP	Video Judicial Conference Arraignment Study	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
Department of Revenue				
AP	Child Support Services Computer Replacement Project - Phase 1	201,600	0	201,600
	1002 Fed Rcpts (Fed)	133,056	0	133,056
	1003 G/F Match (UGF)	68,544	0	68,544
AP	IBM Bladecenter	230,000	0	230,000
	1004 Gen Fund (UGF)	230,000	0	230,000
AP	NetApp Upgrade	231,000	0	231,000
	1004 Gen Fund (UGF)	231,000	0	231,000
AP	New Tax Revenue Management Information System Plan	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Permanent Fund Dividend Master Phone Queue	350,000	0	350,000
	1050 PFD Fund (DGF)	350,000	0	350,000
AP	Permanent Fund Portfolio Accounting System Upgrade	250,000	0	250,000
	1105 PF Gross (Other)	250,000	0	250,000
Alaska Housing Finance Corporation				
AP	AHFC Building System Replacement Program	1,500,000	0	1,500,000
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000
	1139 AHFC Div (UGF)	350,000	0	350,000
AP	AHFC Denali Commission Projects	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AP	AHFC Energy Assurances/Smart Grid Resiliency Program	262,000	-262,000	0
	1212 Stimulus09 (Fed)	262,000	-262,000	0
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000
AP	AHFC Fire Protection Systems - Phase 2	2,200,000	0	2,200,000
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000

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		[1] Approp	[2] All Veto	[3] Enacted
1-40	Statewide (continued)			
	Department of Revenue (continued)			
	Alaska Housing Finance Corporation (continued)			
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,250,000	0	4,250,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
	1139 AHFC Div (UGF)	750,000	0	750,000
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	500,000
	1139 AHFC Div (UGF)	500,000	0	500,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000
	1139 AHFC Div (UGF)	4,500,000	0	4,500,000
AP	AHFC State Energy Program Special Projects	300,000	0	300,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000
	1139 AHFC Div (UGF)	50,000	0	50,000
AP	AHFC Statewide ADA Improvements	500,000	0	500,000
	1139 AHFC Div (UGF)	500,000	0	500,000
AP	AHFC Statewide Project Improvements	2,000,000	0	2,000,000
	1139 AHFC Div (UGF)	2,000,000	0	2,000,000
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000
	1139 AHFC Div (UGF)	7,000,000	0	7,000,000
AP	AHFC Weatherization Program	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000
AP	MH AHFC Beneficiary and Special Needs Housing	1,750,000	0	1,750,000
	1139 AHFC Div (UGF)	1,750,000	0	1,750,000
AP	MH AHFC Homeless Assistance Program	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
	1037 GF/MH (UGF)	500,000	0	500,000
	1092 MHTAAR (Other)	1,150,000	0	1,150,000
	1139 AHFC Div (UGF)	3,350,000	0	3,350,000
	1140 AIDEA Div (UGF)	3,000,000	0	3,000,000
AP	Section 29(c), SB 230 In-State Natural Gas Pipeline (Contingent on Passage of HB 369)	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
	AHFC Housing Loan Program			
AL	Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000
	1139 AHFC Div (UGF)	5,000,000	0	5,000,000
AL	Village Public Safety Officers Housing	1,000,000	0	1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000

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1-40 Statewide (continued)

Department of Transportation and Public Facilities

AP	Alaska Aviation Safety Program	1,750,000	0	1,750,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	12,000,000	0	12,000,000
	1004 Gen Fund (UGF)	12,000,000	0	12,000,000
AP	Section 36(a), SB 230	60,000,000	0	60,000,000
	Alaska Marine Highways - Alaska Class Ferry Vessel			
	1082 Vessel Rep (DGF)	60,000,000	0	60,000,000
AP	Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000
AP	Dalton Highway Including Surfacing Materials	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	MH Coordinated Transportation and Vehicles	1,050,000	0	1,050,000
	1037 GF/MH (UGF)	800,000	0	800,000
	1092 MHTAAR (Other)	250,000	0	250,000
AP	Section	10,000,000	-5,000,000	5,000,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)			
	1004 Gen Fund (UGF)	10,000,000	-5,000,000	5,000,000

Highways and Facilities

AL	Americans with Disabilities Act Compliance Projects	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AL	Central Region Signal Malfunction Management Units	22,000	0	22,000
	1004 Gen Fund (UGF)	22,000	0	22,000
AL	Highway Safety Corridors Near-Term Improvements	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	402,600	0	402,600
	1004 Gen Fund (UGF)	402,600	0	402,600
AL	Northern Region Bike Path Equipment	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AL	State Equipment Fleet Replacement	15,000,000	0	15,000,000
	1026 HwyCapital (Other)	15,000,000	0	15,000,000
AL	State Equipment Fleet Vehicle Lifts	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AL	Statewide Anti-icing Program	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000

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1-40 Statewide (continued)				
Department of Transportation and Public Facilities (continued)				
Roads to Resources				
AL	Ambler Mining District Access - Planning, Design and Engineering	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AL	Roads to Resources Western Access Project Phase 1	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Statewide Federal Programs				
AL	Commercial Vehicle Enforcement Program	1,600,000	0	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000
AL	Cooperative Reimbursable Projects	13,500,000	0	13,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1108 Stat Desig (Other)	12,000,000	0	12,000,000
AL	Federal Contingency Projects	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL	Federal Emergency Projects	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	Federal Transit Administration Grants	9,000,000	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL	Federal-Aid Aviation State Match	8,600,000	0	8,600,000
	1003 G/F Match (UGF)	8,600,000	0	8,600,000
AL	Federal-Aid Highway State Match	41,100,000	0	41,100,000
	1003 G/F Match (UGF)	41,100,000	0	41,100,000
AL	Highway Safety Grants Program	5,500,000	0	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000
AL	Other Federal Program Match	1,210,000	0	1,210,000
	1003 G/F Match (UGF)	1,210,000	0	1,210,000
AL	Statewide Safety Program	12,200,000	0	12,200,000
	1002 Fed Rcpts (Fed)	12,200,000	0	12,200,000
Airport Improvement Program				
AL	Alaska International Airports System - Debt Defeasance	15,000,000	0	15,000,000
	1027 IntAirport (Other)	15,000,000	0	15,000,000
AL	Statewide - Aviation Preconstruction	18,000,000	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000
AL	Statewide - Aviation Systems Plan Update	3,700,000	0	3,700,000
	1002 Fed Rcpts (Fed)	3,700,000	0	3,700,000
AL	Statewide - Various Airports Aeronautical Surveys	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL	Statewide - Various Airports Minor Surface Improvements	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000

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1-40	Statewide (continued)			
	Department of Transportation and Public Facilities (continued)			
	Airport Improvement Program (continued)			
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
	Surface Transportation Program			
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000
AL	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation	325,000	0	325,000
	1002 Fed Rcpts (Fed)	325,000	0	325,000
AL	Geographic Information System (GIS) Development (IWAYS)	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	25,000,000	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000
AL	Northern Region - Winter Trail Markings	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
AL	Safe Routes to Schools	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL	Statewide - Bridge Scour Monitoring and Retrofit Program	700,000	0	700,000
	1002 Fed Rcpts (Fed)	700,000	0	700,000
AL	Statewide - Civil Rights Program	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
AL	Statewide - Comprehensive Highway Safety Plan	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000

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1-40 Statewide (continued)				
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	Statewide - Highway Data Initiatives	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	400,000
AL	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	5,500,000	0	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000
AL	Statewide - Planning Work Program	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
AL	Statewide - Research Program	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	Statewide - Rumble Strips	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
AL	Statewide - Scenic Byways Grants	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	Statewide - Weigh-in-Motion Equipment	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
AL	Striping and Marking Performance Improvements	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	Surface Transportation Preconstruction	50,000,000	0	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000
Deferred Maintenance Projects				
AL	Airport Deferred Maintenance	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AL	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL	Facilities Deferred Maintenance and Critical Repairs	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000

Computed Column Definitions: [3]=[1]+[2]

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Legislative Finance Division

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**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All Veto	[3] Enacted
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1-40 Statewide (continued)				
Department of Transportation and Public Facilities (continued)				
Deferred Maintenance Projects (continued)				
AL Harbor Deferred Maintenance		2,500,000	0	2,500,000
1004 Gen Fund (UGF)		2,500,000	0	2,500,000
AL Highway Deferred Maintenance		15,000,000	0	15,000,000
1004 Gen Fund (UGF)		15,000,000	0	15,000,000
University of Alaska				
AP Feasibility Study for Community Campuses		1,400,000	0	1,400,000
1004 Gen Fund (UGF)		1,400,000	0	1,400,000
AP Maintaining Existing Facilities Renewal and Renovation Annual Requirement		37,500,000	0	37,500,000
1004 Gen Fund (UGF)		37,500,000	0	37,500,000
AP University Receipt Authority		15,000,000	0	15,000,000
1048 Univ Rcpt (DGF)		15,000,000	0	15,000,000
Alaska Court System				
AP Boney Courthouse Campus Renovation		18,000,000	-10,000,000	8,000,000
1004 Gen Fund (UGF)		18,000,000	-10,000,000	8,000,000
AP Court Information Technology Enhancements		1,900,000	0	1,900,000
1004 Gen Fund (UGF)		1,900,000	0	1,900,000
AP Deferred Maintenance Projects		2,500,000	0	2,500,000
1004 Gen Fund (UGF)		2,500,000	0	2,500,000
AP Nome Courthouse Deferred Maintenance and Remodel		2,700,000	-2,700,000	0
1004 Gen Fund (UGF)		2,700,000	-2,700,000	0
Legislature				
AP Section 55(a), SB 230		2,200,000	0	2,200,000
Legislative Council - Repair and Renovation of Legislative Buildings and Facilities				
1004 Gen Fund (UGF)		2,200,000	0	2,200,000
Fund Capitalization				
Unassigned				
AP Section 23(a), SB 230		140,000,000	0	140,000,000
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))				
1004 Gen Fund (UGF)		140,000,000	0	140,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All Veto	[3] Enacted
1-40 Statewide (continued)			
Fund Capitalization (continued)			
Unassigned (continued)			
AP Section 23(b), SB 230	2,975,000	0	2,975,000
Election Fund			
1002 Fed Rcpts (Fed)	1,425,000	0	1,425,000
1004 Gen Fund (UGF)	1,550,000	0	1,550,000
AP Section 23(c), SB 230	2,400,000	0	2,400,000
Emerging Energy Technology Fund (Contingent on			
Passage of SB 222)			
1004 Gen Fund (UGF)	2,400,000	0	2,400,000
AP Section 23(d), SB 230	2,500,000	0	2,500,000
Trauma Care Fund (Contingent on Passage of HB168)			
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
 Fund Transfers			
Unassigned			
AP Section 24(a), SB 230	3,000,000	0	3,000,000
Capital Income Fund (AS 37.05.565)			
1041 PF ERA (DGF)	3,000,000	0	3,000,000
AP Section 24(b), SB 230	50,250,000	-25,250,000	25,000,000
Renewable Energy Fund (AS 42.45.045) - Transfer In			
1004 Gen Fund (UGF)	50,250,000	-25,250,000	25,000,000
AP Renewable Energy Fund (AS 42.45.045) - Appropriation	-50,250,000	25,250,000	-25,000,000
from Fund to AEA in Section 7			
1004 Gen Fund (UGF)	-50,250,000	25,250,000	-25,000,000
AP Section 24(c), SB 230	10,000,000	0	10,000,000
Power Project Fund (AS 42.45.010)			
1004 Gen Fund (UGF)	10,000,000	0	10,000,000
 *** House District Totals	1,105,374,369	-49,347,000	1,056,027,369
 All Districts			
*** All Districts Totals	3,087,993,446	-300,157,230	2,787,836,216