

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Administration**

[1]  
Governor

<b>AP</b>	<b>Alaska License and Vehicle Information System</b>	<b>8,500,000</b>
	1156 Rcpt Svcs (DGF)	8,500,000
<b>AP</b>	<b>Alaska Public Offices Commission Electronic Filing System</b>	<b>600,000</b>
	1004 Gen Fund (UGF)	600,000
<b>AP</b>	<b>Alaska Rural Communications Service Digital Conversion Planning</b>	<b>50,000</b>
	1004 Gen Fund (UGF)	50,000
<b>AP</b>	<b>Anchorage Data Center Design Support and Migration Planning</b>	<b>1,300,000</b>
	1081 Info Svc (Other)	1,300,000
<b>AP</b>	<b>Combined Retirement System Upgrade</b>	<b>400,000</b>
	1017 Group Ben (Other)	137,700
	1029 PERS Trust (Other)	179,700
	1034 Teach Ret (Other)	75,000
	1042 Jud Retire (Other)	1,800
	1045 Nat Guard (Other)	5,800
<b>AP</b>	<b>Enterprise Technology Services Infrastructure Upgrades and Support</b>	<b>3,700,000</b>
	1081 Info Svc (Other)	3,700,000
<b>AP</b>	<b>Facilities Deferred Maintenance</b>	<b>3,000,000</b>
	1147 PublicBldg (Other)	3,000,000
<b>AP</b>	<b>Retirement and Benefits Document Management System</b>	<b>475,000</b>
	1017 Group Ben (Other)	163,700
	1029 PERS Trust (Other)	213,200
	1034 Teach Ret (Other)	89,000
	1042 Jud Retire (Other)	2,200
	1045 Nat Guard (Other)	6,900

Statewide Deferred Maintenance Projects

<b>AL</b>	<b>Facilities Deferred Maintenance</b>	<b>4,250,000</b>
	1004 Gen Fund (UGF)	4,250,000
<b>AL</b>	<b>State of Alaska Telecommunication System Deferred Maintenance</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000

\*\*\* Agency Totals \*\*\*\*\* **25,275,000**

Funding Summary

Unrestricted General (UGF)	7,900,000
Designated General (DGF)	8,500,000
Other State Funds (Other)	8,875,000

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**Agency: Department of Commerce, Community and Economic Development**

[1]  
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<b>AP</b>	<b>Alaska Climate Change Impact Mitigation Program</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Alaska Energy Authority Electrical Emergencies Program</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Alaska Energy Authority Energy Projects</b>	<b>26,000,000</b>
	1002 Fed Rcpts (Fed)	16,000,000
	1140 AIDEA Div (UGF)	10,000,000
<b>AP</b>	<b>Alaska Visitors Statistics Program</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Banking and Securities Imaging</b>	<b>609,000</b>
	1156 Rcpt Svcs (DGF)	609,000
<b>AP</b>	<b>Community and Regional Affairs System Replacement and Consolidation</b>	<b>326,000</b>
	1156 Rcpt Svcs (DGF)	326,000
<b>AP</b>	<b>Community Block Grants</b>	<b>5,970,000</b>
	1002 Fed Rcpts (Fed)	5,900,000
	1003 G/F Match (UGF)	70,000
<b>AP</b>	<b>Community Development and Assistance</b>	<b>3,186,000</b>
	1002 Fed Rcpts (Fed)	725,000
	1003 G/F Match (UGF)	307,500
	1007 I/A Rcpts (Other)	1,153,500
	1061 CIP Rcpts (Other)	1,000,000
<b>AP</b>	<b>Denali Commission Federal-State Partnership Grant</b>	<b>3,000,000</b>
	1140 AIDEA Div (UGF)	3,000,000

Grants to Named Recipients (AS 37.05.316)

<b>AP</b>	<b>Alaska Community Foundation - Jesse Lee Home Restoration</b>	<b>1,500,000</b>
	1004 Gen Fund (UGF)	1,500,000
<b>AP</b>	<b>Alaska Partnership for Economic Development - Alaska Forward Initiative</b>	<b>100,000</b>
	1140 AIDEA Div (UGF)	100,000
<b>AP</b>	<b>Arctic Power</b>	<b>160,000</b>
	1004 Gen Fund (UGF)	160,000
<b>AP</b>	<b>Arctic Winter Games Team Alaska - Games Participation</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Covenant House Alaska - Facility Construction</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AP</b>	<b>Newtok Traditional Council - Newtok Evacuation Shelter and Access Road</b>	<b>4,000,000</b>
	1004 Gen Fund (UGF)	4,000,000

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		[1] <u>Governor</u>
Grants to Municipalities (AS 37.05.315)		
<b>AP</b>	<b>Anchorage - Port of Anchorage Expansion</b>	<b>10,000,000</b>
	1213 AHCC (UGF)	10,000,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects		
<b>AL</b>	<b>Haines: Port Chilkoot Cruise Ship Dock Upgrade</b>	<b>2,910,000</b>
	1206 CPV Tax (Other)	2,910,000
<b>AL</b>	<b>Hoonah: Harbor Improvements</b>	<b>500,000</b>
	1206 CPV Tax (Other)	500,000
<b>AL</b>	<b>Juneau: Cruise Ship Dock Replacement</b>	<b>4,500,000</b>
	1206 CPV Tax (Other)	4,500,000
<b>AL</b>	<b>Ketchikan: Replace Cruise Ship Berths I and II</b>	<b>6,000,000</b>
	1206 CPV Tax (Other)	6,000,000
<b>AL</b>	<b>Petersburg: Commercial Marine Terminal Dock</b>	<b>1,250,000</b>
	1206 CPV Tax (Other)	1,250,000
<b>AL</b>	<b>Sitka: Commercial Passenger Vessel Lightering Facility Improvements</b>	<b>2,000,000</b>
	1206 CPV Tax (Other)	2,000,000
<b>AL</b>	<b>Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements</b>	<b>3,500,000</b>
	1206 CPV Tax (Other)	3,500,000
<b>AL</b>	<b>Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades</b>	<b>1,250,000</b>
	1206 CPV Tax (Other)	1,250,000
NPR-A Impact Grant Program		
<b>AP</b>	<b>Section 10</b>	<b>14,822,800</b>
	<b>NPR-A Impact Grant Program</b>	
	1063 NPR Fund (Fed)	14,822,800
*** Agency Totals *****		<b>96,083,800</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	33,637,500
	Designated General (DGF)	935,000
	Other State Funds (Other)	24,063,500
	Federal Receipts (Fed)	37,447,800

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**Numbers and Language**

**Agency: Department of Corrections**

		[1] <u>Governor</u>
<b>AP</b>	<b>Anchorage Correctional Complex Renovation and Remodeling</b>	<b>350,000</b>
	1004 Gen Fund (UGF)	350,000
<b>AP</b>	<b>Community Jails Repairs, Renovations, and Equipment</b>	<b>100,000</b>
	1004 Gen Fund (UGF)	100,000
<b>AP</b>	<b>Deferred Maintenance Projects</b>	<b>6,500,000</b>
	1004 Gen Fund (UGF)	6,500,000
<b>*** Agency Totals *****</b>		<b>6,950,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	6,950,000

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**Numbers and Language**

Agency: Department of Education and Early Development

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Governor

<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance</b>	<b>1,700,000</b>
	1004 Gen Fund (UGF)	1,700,000

Major Maintenance Grant Fund (AS 14.11.007)

<b>AP</b>	<b>Nome Beltz Junior/Senior High School Fire Alarm System Replacement</b>	<b>84,337</b>
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	1004 Gen Fund (UGF)	84,337
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<b>AP</b>	<b>Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement</b>	<b>29,807</b>
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	1004 Gen Fund (UGF)	29,807
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<b>AP</b>	<b>Metlakatla High School Renovation Alternates</b>	<b>1,202,914</b>
	1004 Gen Fund (UGF)	1,202,914

<b>AP</b>	<b>Whittier K-12 School Sprinkler Installation and Interior Renovations</b>	<b>1,762,541</b>
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	1004 Gen Fund (UGF)	1,762,541
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<b>AP</b>	<b>Yup'ik Vocational Education Building Water Service and Boiler Replacement</b>	<b>123,701</b>
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	1004 Gen Fund (UGF)	123,701
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<b>AP</b>	<b>Yup'ik Vocational Education Building Roof Replacement</b>	<b>80,729</b>
	1004 Gen Fund (UGF)	80,729

<b>AP</b>	<b>Service High School Renovation</b>	<b>21,306,131</b>
	1004 Gen Fund (UGF)	21,306,131

<b>AP</b>	<b>Mosquito Lake Elementary Mechanical Upgrades</b>	<b>180,491</b>
	1004 Gen Fund (UGF)	180,491

*** Agency Totals	*****	<b>26,470,651</b>
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Funding Summary

Unrestricted General (UGF)	26,470,651
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**Numbers and Language**

**Agency: Department of Environmental Conservation**

		[1] <u>Governor</u>
<b>AP</b>	<b>Environmental Monitoring and Assessment of Surface Waters (EMAP)</b>	<b>450,000</b>
	1002 Fed Rcpts (Fed)	450,000
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
	1052 Oil/Haz Fd (DGF)	2,000,000
<b>AP</b>	<b>Environmental Health Lab Deferred Maintenance</b>	<b>200,000</b>
	1004 Gen Fund (UGF)	200,000
Village Safe Water and Wastewater Infrastructure Projects		
<b>AL</b>	<b>Adak: Water and Sewer Improvements</b>	<b>264,182</b>
	1002 Fed Rcpts (Fed)	198,137
	1003 G/F Match (UGF)	66,045
<b>AL</b>	<b>Akiachak: Service Lines and Plumbing</b>	<b>794,391</b>
	1002 Fed Rcpts (Fed)	595,795
	1003 G/F Match (UGF)	198,596
<b>AL</b>	<b>Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4</b>	<b>79,440</b>
	1002 Fed Rcpts (Fed)	59,580
	1003 G/F Match (UGF)	19,860
<b>AL</b>	<b>Anderson: Sewage Lagoon</b>	<b>1,395,552</b>
	1002 Fed Rcpts (Fed)	1,046,667
	1003 G/F Match (UGF)	348,885
<b>AL</b>	<b>Aniak: Sewer Service</b>	<b>52,725</b>
	1002 Fed Rcpts (Fed)	39,544
	1003 G/F Match (UGF)	13,181
<b>AL</b>	<b>Atka: Phase 4 Improvements</b>	<b>197,733</b>
	1002 Fed Rcpts (Fed)	148,300
	1003 G/F Match (UGF)	49,433
<b>AL</b>	<b>Bethel: Backbone Upgrades Phase 1</b>	<b>886,943</b>
	1002 Fed Rcpts (Fed)	665,209
	1003 G/F Match (UGF)	221,734
<b>AL</b>	<b>Buckland: Water and Sewer System</b>	<b>567,423</b>
	1002 Fed Rcpts (Fed)	425,568
	1003 G/F Match (UGF)	141,855
<b>AL</b>	<b>Chefornak: Water and Wastewater Feasibility Study</b>	<b>112,000</b>
	1002 Fed Rcpts (Fed)	84,000
	1003 G/F Match (UGF)	28,000
<b>AL</b>	<b>Chenega Bay: Water Treatment and Sewer Collection</b>	<b>624,364</b>
	1002 Fed Rcpts (Fed)	468,274
	1003 G/F Match (UGF)	156,090

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Agency: Department of Environmental Conservation

		[1] Governor
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Village Safe Water and Wastewater Infrastructure Projects (continued)		
<b>AL</b>	<b>Chignik Bay: Wastewater System Improvements Phase 4</b>	<b>406,172</b>
	1002 Fed Rcpts (Fed)	304,630
	1003 G/F Match (UGF)	101,542
<b>AL</b>	<b>Chistochina: Washeteria and Community Water System</b>	<b>292,690</b>
	1002 Fed Rcpts (Fed)	219,518
	1003 G/F Match (UGF)	73,172
<b>AL</b>	<b>Chuathbaluk: Piped Sewer System Improvements</b>	<b>201,282</b>
	1002 Fed Rcpts (Fed)	150,962
	1003 G/F Match (UGF)	50,320
<b>AL</b>	<b>Coffman Cove: Water Storage System</b>	<b>680,874</b>
	1002 Fed Rcpts (Fed)	510,657
	1003 G/F Match (UGF)	170,217
<b>AL</b>	<b>Crooked Creek: Piped Water and Sewer System Final Phase</b>	<b>412,850</b>
	1002 Fed Rcpts (Fed)	309,638
	1003 G/F Match (UGF)	103,212
<b>AL</b>	<b>Denali Commission/ANTHC/Other Federal Agencies</b>	<b>10,500,000</b>
	1002 Fed Rcpts (Fed)	10,000,000
	1108 Stat Desig (Other)	500,000
<b>AL</b>	<b>Eek: Water and Sewer Service</b>	<b>2,933,645</b>
	1002 Fed Rcpts (Fed)	2,200,169
	1003 G/F Match (UGF)	733,476
<b>AL</b>	<b>Ekwok: Sewer System Improvements</b>	<b>207,522</b>
	1002 Fed Rcpts (Fed)	155,642
	1003 G/F Match (UGF)	51,880
<b>AL</b>	<b>Elfin Cove: Water, Sewer and Solid Waste Study Update</b>	<b>84,000</b>
	1002 Fed Rcpts (Fed)	63,000
	1003 G/F Match (UGF)	21,000
<b>AL</b>	<b>Emmonak: Water and Sewer Mains and Upgrades</b>	<b>1,815,752</b>
	1002 Fed Rcpts (Fed)	1,361,817
	1003 G/F Match (UGF)	453,935
<b>AL</b>	<b>False Pass: Sewage Collection System</b>	<b>406,618</b>
	1002 Fed Rcpts (Fed)	304,964
	1003 G/F Match (UGF)	101,654
<b>AL</b>	<b>Fort Yukon: Sewer Collection and Water Storage System</b>	<b>1,034,409</b>
	1002 Fed Rcpts (Fed)	775,809
	1003 G/F Match (UGF)	258,600
<b>AL</b>	<b>Gambell: Water Storage System and Sewer System Improvements</b>	<b>191,525</b>
	1002 Fed Rcpts (Fed)	143,644
	1003 G/F Match (UGF)	47,881
<b>AL</b>	<b>Glennallen: Hub Sewer Extension Final Phase</b>	<b>63,624</b>
	1002 Fed Rcpts (Fed)	47,718

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Village Safe Water and Wastewater Infrastructure Projects (continued)

<b>AL</b>	<b>Glennallen: Hub Sewer Extension Final Phase (continued)</b>	
	1003 G/F Match (UGF)	15,906
<b>AL</b>	<b>Golovin: Sanitation Master Plan Update</b>	<b>99,680</b>
	1002 Fed Rcpts (Fed)	74,760
	1003 G/F Match (UGF)	24,920
<b>AL</b>	<b>Golovin: Water Storage Tank</b>	<b>107,810</b>
	1002 Fed Rcpts (Fed)	80,858
	1003 G/F Match (UGF)	26,952
<b>AL</b>	<b>Hooper Bay: Piped Water and Sewer System</b>	<b>1,702,268</b>
	1002 Fed Rcpts (Fed)	1,276,704
	1003 G/F Match (UGF)	425,564
<b>AL</b>	<b>Kasaan: Water Treatment Plant and Storage Tank</b>	<b>302,766</b>
	1002 Fed Rcpts (Fed)	227,075
	1003 G/F Match (UGF)	75,691
<b>AL</b>	<b>Kasigluk: Piped Water and Sewer and Sewer Haul Service</b>	<b>1,777,493</b>
	1002 Fed Rcpts (Fed)	1,333,123
	1003 G/F Match (UGF)	444,370
<b>AL</b>	<b>Kongiganak: Water System Improvements</b>	<b>1,475,299</b>
	1002 Fed Rcpts (Fed)	1,106,477
	1003 G/F Match (UGF)	368,822
<b>AL</b>	<b>Kotlik: Piped Water and Sewer Extensions</b>	<b>103,790</b>
	1002 Fed Rcpts (Fed)	77,843
	1003 G/F Match (UGF)	25,947
<b>AL</b>	<b>Kotzebue: Water and Sewer Upgrades</b>	<b>998,663</b>
	1002 Fed Rcpts (Fed)	748,999
	1003 G/F Match (UGF)	249,664
<b>AL</b>	<b>Lower Kalskag: Piped Water and Sewer System</b>	<b>996,839</b>
	1002 Fed Rcpts (Fed)	747,631
	1003 G/F Match (UGF)	249,208
<b>AL</b>	<b>Manokotak: Water and Sewer Disposal and Distribution Improvements</b>	<b>771,694</b>
	1002 Fed Rcpts (Fed)	578,772
	1003 G/F Match (UGF)	192,922
<b>AL</b>	<b>Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion</b>	<b>612,816</b>
	1002 Fed Rcpts (Fed)	459,613
	1003 G/F Match (UGF)	153,203
<b>AL</b>	<b>McGrath: Water and Sewer Improvements</b>	<b>927,899</b>
	1002 Fed Rcpts (Fed)	695,926
	1003 G/F Match (UGF)	231,973
<b>AL</b>	<b>Nanwalek: Water and Sewer System Replacement</b>	<b>257,536</b>
	1002 Fed Rcpts (Fed)	193,152



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Village Safe Water and Wastewater Infrastructure Projects (continued)		
<b>AL</b>	<b>Nanwalek: Water and Sewer System Replacement (continued)</b>	
	1003 G/F Match (UGF)	64,384
<b>AL</b>	<b>Nightmute: Sewer Lagoon and System Improvements</b>	<b>234,386</b>
	1002 Fed Rcpts (Fed)	175,790
	1003 G/F Match (UGF)	58,596
<b>AL</b>	<b>Ninilchik: Water and Sewer System Improvements</b>	<b>624,165</b>
	1002 Fed Rcpts (Fed)	468,125
	1003 G/F Match (UGF)	156,040
<b>AL</b>	<b>Nunapitchuk: Water and Sewer Improvements</b>	<b>714,952</b>
	1002 Fed Rcpts (Fed)	536,215
	1003 G/F Match (UGF)	178,737
<b>AL</b>	<b>Old Harbor: Water Treatment Plant, Tank and Connections</b>	<b>536,715</b>
	1002 Fed Rcpts (Fed)	402,537
	1003 G/F Match (UGF)	134,178
<b>AL</b>	<b>Pelican: Water and Sewer Upgrades</b>	<b>522,047</b>
	1002 Fed Rcpts (Fed)	391,536
	1003 G/F Match (UGF)	130,511
<b>AL</b>	<b>Pilot Point: Water and Sewer Pipe Extension and Upgrades</b>	<b>56,742</b>
	1002 Fed Rcpts (Fed)	42,557
	1003 G/F Match (UGF)	14,185
<b>AL</b>	<b>Pitkas Point: Water and Sewer System Upgrades</b>	<b>1,042,809</b>
	1002 Fed Rcpts (Fed)	782,109
	1003 G/F Match (UGF)	260,700
<b>AL</b>	<b>Quinhagak: Piped Water and Sewer System Upgrades</b>	<b>2,351,626</b>
	1002 Fed Rcpts (Fed)	1,763,724
	1003 G/F Match (UGF)	587,902
<b>AL</b>	<b>Saxman: Water Treatment Plant</b>	<b>347,802</b>
	1002 Fed Rcpts (Fed)	260,852
	1003 G/F Match (UGF)	86,950
<b>AL</b>	<b>Seldovia: Water and Sewer Pipe Replacement and Upgrades</b>	<b>670,550</b>
	1002 Fed Rcpts (Fed)	502,914
	1003 G/F Match (UGF)	167,636
<b>AL</b>	<b>Shageluk: Water Source and Sewer Service</b>	<b>677,249</b>
	1002 Fed Rcpts (Fed)	507,938
	1003 G/F Match (UGF)	169,311
<b>AL</b>	<b>Slana: Wells and Septic Systems</b>	<b>515,060</b>
	1002 Fed Rcpts (Fed)	386,296
	1003 G/F Match (UGF)	128,764
<b>AL</b>	<b>Stebbins: Water and Sewer System</b>	<b>1,107,652</b>
	1002 Fed Rcpts (Fed)	830,741
	1003 G/F Match (UGF)	276,911

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Village Safe Water and Wastewater Infrastructure Projects (continued)		
<b>AL</b>	<b>Takotna: Water and Sewer System Upgrades</b>	<b>269,866</b>
	1002 Fed Rcpts (Fed)	202,400
	1003 G/F Match (UGF)	67,466
<b>AL</b>	<b>Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension</b>	<b>397,195</b>
	1002 Fed Rcpts (Fed)	297,897
	1003 G/F Match (UGF)	99,298
<b>AL</b>	<b>Togiak: Water Treatment Plant Upgrades and Repairs</b>	<b>665,689</b>
	1002 Fed Rcpts (Fed)	499,268
	1003 G/F Match (UGF)	166,421
<b>AL</b>	<b>Toksook Bay: Water and Sewer System Improvements</b>	<b>787,268</b>
	1002 Fed Rcpts (Fed)	590,452
	1003 G/F Match (UGF)	196,816
<b>AL</b>	<b>Tuluksak: Piped Water and Sewer System</b>	<b>1,044,057</b>
	1002 Fed Rcpts (Fed)	783,045
	1003 G/F Match (UGF)	261,012
<b>AL</b>	<b>Tuntutuliak: Water and Sewer System Improvements</b>	<b>157,744</b>
	1002 Fed Rcpts (Fed)	118,308
	1003 G/F Match (UGF)	39,436
<b>AL</b>	<b>Tununak: Flush Tank and Haul</b>	<b>89,592</b>
	1002 Fed Rcpts (Fed)	67,194
	1003 G/F Match (UGF)	22,398
<b>AL</b>	<b>Unalakleet: Water and Sewer Lagoon Improvements</b>	<b>676,894</b>
	1002 Fed Rcpts (Fed)	507,672
	1003 G/F Match (UGF)	169,222
<b>AL</b>	<b>Voznesenka: Water and Sewer System Improvements</b>	<b>170,226</b>
	1002 Fed Rcpts (Fed)	127,670
	1003 G/F Match (UGF)	42,556
<b>AL</b>	<b>Wales: Washeteria and Water Treatment Plant</b>	<b>499,445</b>
	1002 Fed Rcpts (Fed)	374,585
	1003 G/F Match (UGF)	124,860
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
<b>AL</b>	<b>Anchorage: Girdwood Wastewater Treatment Facility</b>	<b>4,100,000</b>
	1004 Gen Fund (UGF)	4,100,000
<b>AL</b>	<b>Dillingham: Continued Water System Improvements Phase 2</b>	<b>3,090,000</b>
	1004 Gen Fund (UGF)	3,090,000
<b>AL</b>	<b>Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project</b>	<b>900,450</b>
	1004 Gen Fund (UGF)	900,450
<b>AL</b>	<b>Haines: Lilly Lake Transmission Line</b>	<b>1,117,550</b>
	1004 Gen Fund (UGF)	1,117,550

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

		[1] <u>Governor</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)		
<b>AL</b>	<b>Hoonah: Water Transmission Line Replacement, Phase 1</b>	<b>1,065,020</b>
	1004 Gen Fund (UGF)	1,065,020
<b>AL</b>	<b>Ketchikan: Baranof Reservoir Replacement</b>	<b>1,968,330</b>
	1004 Gen Fund (UGF)	1,968,330
<b>AL</b>	<b>Matanuska Susitna Borough: Central Landfill Cell 2 Closure</b>	<b>546,480</b>
	1004 Gen Fund (UGF)	546,480
<b>AL</b>	<b>North Pole: Water and Sewer Improvements</b>	<b>2,731,869</b>
	1004 Gen Fund (UGF)	2,731,869
<b>AL</b>	<b>North Slope Borough: Wainwright Water and Sewer Upgrades</b>	<b>3,090,000</b>
	1004 Gen Fund (UGF)	3,090,000
<b>AL</b>	<b>Palmer: Continued Southwest Utility Extension Phase 2</b>	<b>1,802,500</b>
	1004 Gen Fund (UGF)	1,802,500
<b>AL</b>	<b>Palmer: Continued Steel Water Main Replacement, Phase 7</b>	<b>2,523,500</b>
	1004 Gen Fund (UGF)	2,523,500
<b>AL</b>	<b>Petersburg: Water Treatment Upgrades, Phase 3</b>	<b>253,697</b>
	1004 Gen Fund (UGF)	253,697
<b>*** Agency Totals *****</b>		<b>75,339,396</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	33,889,396
	Designated General (DGF)	2,000,000
	Other State Funds (Other)	500,000
	Federal Receipts (Fed)	38,950,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

[1]  
Governor

<b>AP</b>	<b>Assessment and Feasibility of Pilot Station Sonar</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Cooperative Resource Program</b>	<b>455,000</b>
	1108 Stat Desig (Other)	455,000
<b>AP</b>	<b>Crew Member Fishery Participation Database Development</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Economic Contribution of Wildlife to Alaska</b>	<b>500,000</b>
	1002 Fed Rcpts (Fed)	375,000
	1024 Fish/Game (Other)	125,000
<b>AP</b>	<b>Endangered Species Act Listed Marine Mammals Research</b>	<b>600,000</b>
	1002 Fed Rcpts (Fed)	450,000
	1003 G/F Match (UGF)	150,000
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	<b>700,000</b>
	1004 Gen Fund (UGF)	700,000
<b>AP</b>	<b>Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries</b>	<b>750,000</b>
	1004 Gen Fund (UGF)	750,000
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>	<b>15,000,000</b>
	1002 Fed Rcpts (Fed)	15,000,000
<b>AP</b>	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b>	<b>7,500,000</b>
	1002 Fed Rcpts (Fed)	7,500,000
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>	<b>3,100,000</b>
	1002 Fed Rcpts (Fed)	2,325,000
	1024 Fish/Game (Other)	775,000
<b>AP</b>	<b>Yukon River Chum Salmon Aerial Surveys</b>	<b>200,000</b>
	1004 Gen Fund (UGF)	200,000

Statewide Facility Deferred Maintenance Projects

<b>AL</b>	<b>Statewide Employee Housing Infrastructure Needs/Upgrades</b>	<b>850,000</b>
	1004 Gen Fund (UGF)	850,000
<b>AL</b>	<b>Statewide Storage/Shop Facilities Upgrades</b>	<b>700,000</b>
	1004 Gen Fund (UGF)	700,000
<b>AL</b>	<b>Kodiak Warehouse/Compound Upgrades</b>	<b>450,000</b>
	1004 Gen Fund (UGF)	450,000

\*\*\* Agency Totals \*\*\*\*\* **31,305,000**

Funding Summary

Unrestricted General (UGF)	4,300,000
Other State Funds (Other)	1,355,000
Federal Receipts (Fed)	25,650,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Office of the Governor**

		[1] <u>Governor</u>
<b>AP</b>	<b>Elections Reform Under the Federal Help America Vote Act</b>	<b>1,131,500</b>
	1185 Elect Fund (Other)	1,131,500
<b>AP</b>	<b>Division of Elections Technology Refresh</b>	<b>123,800</b>
	1004 Gen Fund (UGF)	123,800
<b>*** Agency Totals *****</b>		<b>1,255,300</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	123,800
	Other State Funds (Other)	1,131,500

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

		[1] <u>Governor</u>
<b>AP</b>	<b>Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1</b>	<b>9,880,000</b>
	1004 Gen Fund (UGF)	9,880,000
<b>AP</b>	<b>Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment</b>	<b>3,020,000</b>
	1002 Fed Rcpts (Fed)	20,000
	1003 G/F Match (UGF)	100,000
	1004 Gen Fund (UGF)	2,900,000
<b>AP</b>	<b>Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment</b>	<b>4,000,000</b>
	1004 Gen Fund (UGF)	4,000,000
<b>AP</b>	<b>MH Deferred Maintenance and Accessibility Improvements</b>	<b>500,000</b>
	1037 GF/MH (UGF)	500,000
<b>AP</b>	<b>MH Housing - Home Modification and Upgrades to Retain Housing</b>	<b>1,050,000</b>
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000
	1139 AHFC Div (UGF)	250,000
<b>AP</b>	<b>MH Housing-Pre-development, Anchorage Assets Building</b>	<b>500,000</b>
	1037 GF/MH (UGF)	500,000
<b>*** Agency Totals *****</b>		<b>18,950,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	18,630,000
	Other State Funds (Other)	300,000
	Federal Receipts (Fed)	20,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

		[1] <u>Governor</u>
<b>AP</b>	<b>Alternative Energy Training Facility Expansion</b>	<b>1,139,000</b>
	1004 Gen Fund (UGF)	1,139,000
<b>AP</b>	<b>AVTEC Deferred Maintenance</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AP</b>	<b>Medium/Heavy Duty Truck and Culinary Equipment</b>	<b>1,500,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
	1003 G/F Match (UGF)	500,000
<b>AP</b>	<b>Fairbanks Pipeline Training Center Utilities and Equipment Purchase</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
<b>AP</b>	<b>Culinary Video Teleconferencing Equipment</b>	<b>412,695</b>
	1002 Fed Rcpts (Fed)	312,695
	1003 G/F Match (UGF)	100,000
<b>*** Agency Totals *****</b>		<b>6,051,695</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	4,739,000
	Federal Receipts (Fed)	1,312,695

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

[1]  
Governor

<b>AP</b>	<b>Fairbanks and Anchorage Key Card Office Access</b>	<b>150,000</b>
	1004 Gen Fund (UGF)	150,000

*** Agency Totals	*****	<b>150,000</b>
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<u>Funding Summary</u>	Unrestricted General (UGF)	150,000
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**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

[1]  
Governor

<b>AP</b>	<b>Army Guard Facilities Projects</b>	<b>8,342,000</b>
	1002 Fed Rcpts (Fed)	7,342,000
	1003 G/F Match (UGF)	1,000,000
<b>AP</b>	<b>Cold Weather Generation Storage and Maintenance</b>	<b>50,000</b>
	1004 Gen Fund (UGF)	50,000
<b>AP</b>	<b>Compliance Site Clean Up at Seward and Anchorage (Tudor)</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Interior Alaska Veterans Cemetery Design and Planning</b>	<b>6,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000
	1003 G/F Match (UGF)	750,000
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>National Guard Counterdrug Support</b>	<b>100,000</b>
	1002 Fed Rcpts (Fed)	100,000
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	<b>9,500,000</b>
	1002 Fed Rcpts (Fed)	9,500,000

Deferred Maintenance Projects

<b>AL</b>	<b>Armory Facilities Deferred Maintenance</b>	<b>8,408,000</b>
	1002 Fed Rcpts (Fed)	6,300,000
	1003 G/F Match (UGF)	2,108,000
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding</b>	<b>892,000</b>
	1003 G/F Match (UGF)	892,000
<b>AL</b>	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000

\*\*\* Agency Totals \*\*\*\*\* **34,542,000**

Funding Summary

Unrestricted General (UGF)	6,300,000
Federal Receipts (Fed)	28,242,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

		[1] <u>Governor</u>
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	<b>3,575,000</b>
	1002 Fed Rcpts (Fed)	3,575,000
<b>AP</b>	<b>Alaska Coastal Management Federal Pass Through Grants</b>	<b>1,360,000</b>
	1002 Fed Rcpts (Fed)	1,360,000
<b>AP</b>	<b>Alaska Land Mobile Radio Phase 3 of 4</b>	<b>625,000</b>
	1004 Gen Fund (UGF)	625,000
<b>AP</b>	<b>Assessment of In-State Gas Energy Potential Phase 1 of 3</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Cooperative Water Resource Program</b>	<b>350,000</b>
	1108 Stat Desig (Other)	350,000
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	<b>1,800,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
	1108 Stat Desig (Other)	800,000
<b>AP</b>	<b>Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3</b>	<b>370,000</b>
	1004 Gen Fund (UGF)	370,000
<b>AP</b>	<b>Forest Legacy Federal Grant Program</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
<b>AP</b>	<b>Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5</b>	<b>300,000</b>
	1004 Gen Fund (UGF)	300,000
<b>AP</b>	<b>Information Technology Infrastructure Upgrades - Phase 2 of 2</b>	<b>215,000</b>
	1004 Gen Fund (UGF)	215,000
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>	<b>600,000</b>
	1002 Fed Rcpts (Fed)	600,000
<b>AP</b>	<b>Land Sale Web Enhancement</b>	<b>68,000</b>
	1153 State Land (DGF)	68,000
<b>AP</b>	<b>Land Sales - New Subdivision Development</b>	<b>3,600,000</b>
	1153 State Land (DGF)	3,600,000
<b>AP</b>	<b>Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3</b>	<b>295,000</b>
	1004 Gen Fund (UGF)	295,000
<b>AP</b>	<b>Mental Health Trust Facilities Maintenance</b>	<b>350,000</b>
	1092 MHTAAR (Other)	350,000
<b>AP</b>	<b>National Coastal Wetland Grant - Campbell Creek Estuary</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
<b>AP</b>	<b>National Historic Preservation Fund Federal Grant Program</b>	<b>1,200,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
	1003 G/F Match (UGF)	200,000
<b>AP</b>	<b>National Recreational Trail Grants Federal Program</b>	<b>2,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

		[1] Governor
		<hr/>
<b>AP</b>	<b>Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4</b>	<b>125,000</b>
	1004 Gen Fund (UGF)	125,000
<b>AP</b>	<b>Replacement of State-Owned Tactical Aircraft</b>	<b>600,000</b>
	1004 Gen Fund (UGF)	600,000
<b>AP</b>	<b>Reservoir Studies for North Slope and Cook Inlet</b>	<b>3,500,000</b>
	1004 Gen Fund (UGF)	3,500,000
<b>AP</b>	<b>Snowmobile Trail Development and Program Grants</b>	<b>250,000</b>
	1195 SpecVehRct (DGF)	250,000
<b>AP</b>	<b>Statewide Timber Inventories</b>	<b>215,000</b>
	1004 Gen Fund (UGF)	215,000
<b>AP</b>	<b>Unified Permitting Project Phase 5 of 7</b>	<b>800,000</b>
	1004 Gen Fund (UGF)	800,000
<b>AP</b>	<b>Wildland Fire Truck Replacement</b>	<b>1,150,000</b>
	1004 Gen Fund (UGF)	1,150,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs		
<b>AL</b>	<b>Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades</b>	<b>190,000</b>
	1004 Gen Fund (UGF)	190,000
<b>AL</b>	<b>Plant Material Center Deferred Maintenance</b>	<b>330,000</b>
	1004 Gen Fund (UGF)	330,000
<b>AL</b>	<b>State Parks Deferred Maintenance and Equipment Replacement</b>	<b>3,480,000</b>
	1004 Gen Fund (UGF)	3,480,000
*** Agency Totals *****		<b>29,848,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	12,895,000
	Designated General (DGF)	3,918,000
	Other State Funds (Other)	1,500,000
	Federal Receipts (Fed)	11,535,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

		[1] <u>Governor</u>
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>	<b>850,000</b>
	1004 Gen Fund (UGF)	850,000
<b>AP</b>	<b>Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AP</b>	<b>Alaska State Trooper Law Enforcement Equipment Replacement</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Alaska State Trooper Mobile Data Computers - Phase 3</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Alaska Wildlife Trooper Law Enforcement Equipment Replacement</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Crime Lab Replacement</b>	<b>75,750,000</b>
	1163 COP (Other)	75,750,000
<b>AP</b>	<b>Crime Laboratory Equipment Replacement</b>	<b>86,000</b>
	1004 Gen Fund (UGF)	86,000
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>	<b>1,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000
<b>AP</b>	<b>Statewide Facilities Maintenance, Repairs, and Improvements</b>	<b>1,350,000</b>
	1004 Gen Fund (UGF)	1,350,000
<b>AP</b>	<b>Video Judicial Conference / Arraignment Study</b>	<b>100,000</b>
	1004 Gen Fund (UGF)	100,000
<b>*** Agency Totals *****</b>		<b>81,886,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	4,636,000
	Other State Funds (Other)	75,750,000
	Federal Receipts (Fed)	1,500,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Revenue

[1]  
Governor

<b>AP</b>	<b>Child Support Services Computer Replacement Project - Phase 1</b>	<b>201,600</b>
	1002 Fed Rcpts (Fed)	133,056
	1156 Rcpt Svcs (DGF)	68,544
<b>AP</b>	<b>IBM Bladecenter</b>	<b>230,000</b>
	1004 Gen Fund (UGF)	230,000
<b>AP</b>	<b>NetApp Upgrade</b>	<b>231,000</b>
	1004 Gen Fund (UGF)	231,000
<b>AP</b>	<b>New Tax Revenue Management Information System Plan</b>	<b>300,000</b>
	1004 Gen Fund (UGF)	300,000
<b>AP</b>	<b>Permanent Fund Dividend Master Phone Queue</b>	<b>350,000</b>
	1050 PFD Fund (DGF)	350,000
<b>AP</b>	<b>Permanent Fund Portfolio Accounting System Upgrade</b>	<b>250,000</b>
	1105 PFund Rcpt (Other)	250,000
<b>AP</b>	<b>Section 11(a) UA Life Sciences Classroom and Lab Facility COPS Issuance Costs</b>	<b>900,000</b>
	1163 COP (Other)	900,000
<b>AP</b>	<b>AHFC Beneficiary and Special Needs Housing</b>	<b>1,750,000</b>
	1139 AHFC Div (UGF)	1,750,000

Alaska Housing Finance Corporation

<b>AP</b>	<b>AHFC Building System Replacement Program</b>	<b>1,500,000</b>
	1139 AHFC Div (UGF)	1,500,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	750,000
	1139 AHFC Div (UGF)	350,000
<b>AP</b>	<b>AHFC Denali Commission Projects</b>	<b>4,000,000</b>
	1002 Fed Rcpts (Fed)	4,000,000
<b>AP</b>	<b>AHFC Energy Assurances/Smart Grid Resiliency Program</b>	<b>262,000</b>
	1212 Stimulus09 (Fed)	262,000
<b>AP</b>	<b>AHFC Energy Efficiency Monitoring Research</b>	<b>1,000,000</b>
	1139 AHFC Div (UGF)	1,000,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	<b>4,500,000</b>
	1002 Fed Rcpts (Fed)	3,000,000
	1139 AHFC Div (UGF)	1,500,000
<b>AP</b>	<b>AHFC Fire Protection Systems - Phase 2</b>	<b>2,200,000</b>
	1139 AHFC Div (UGF)	2,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	<b>3,200,000</b>
	1002 Fed Rcpts (Fed)	3,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	<b>4,250,000</b>
	1002 Fed Rcpts (Fed)	3,500,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Revenue

[1]  
Governor

Alaska Housing Finance Corporation (continued)

<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b> (continued)	
	1139 AHFC Div (UGF)	750,000
<b>AP</b>	<b>AHFC San Roberto Redevelopment</b>	<b>9,708,504</b>
	1113 AHFC Bonds (Other)	7,500,000
	1139 AHFC Div (UGF)	2,208,504
<b>AP</b>	<b>AHFC Security Systems Replacement/Upgrades</b>	<b>500,000</b>
	1139 AHFC Div (UGF)	500,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	<b>4,500,000</b>
	1139 AHFC Div (UGF)	4,500,000
<b>AP</b>	<b>AHFC State Energy Program Special Projects</b>	<b>300,000</b>
	1002 Fed Rcpts (Fed)	250,000
	1139 AHFC Div (UGF)	50,000
<b>AP</b>	<b>AHFC Statewide ADA Improvements</b>	<b>500,000</b>
	1139 AHFC Div (UGF)	500,000
<b>AP</b>	<b>AHFC Statewide Project Improvements</b>	<b>2,000,000</b>
	1139 AHFC Div (UGF)	2,000,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	<b>8,000,000</b>
	1139 AHFC Div (UGF)	8,000,000
<b>AP</b>	<b>AHFC Weatherization Program</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	3,000,000
<b>AP</b>	<b>MH AHFC Homeless Assistance Program</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	1,150,000
	1139 AHFC Div (UGF)	3,350,000
	1140 AIDEA Div (UGF)	3,000,000

AHFC Housing Loan Program

<b>AL</b>	<b>Teacher, Health and Public Safety Professionals Housing</b>	<b>5,000,000</b>
	1139 AHFC Div (UGF)	5,000,000
<b>AL</b>	<b>Village Public Safety Officers</b>	<b>1,000,000</b>
	1139 AHFC Div (UGF)	1,000,000

\*\*\* Agency Totals \* \* \* \* \* **70,733,104**

Funding Summary

Unrestricted General (UGF)	40,419,504
Designated General (DGF)	418,544
Other State Funds (Other)	9,800,000
Federal Receipts (Fed)	20,095,056

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Transportation/Public Facilities

		[1] <u>Governor</u>
<b>AP</b>	<b>Alaska Aviation Safety Program</b>	<b>750,000</b>
	1002 Fed Rcpts (Fed)	500,000
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation</b>	<b>8,000,000</b>
	1004 Gen Fund (UGF)	8,000,000
<b>AP</b>	<b>Capital Improvement Program Equipment Replacement</b>	<b>1,500,000</b>
	1061 CIP Rcpts (Other)	1,500,000
<b>AP</b>	<b>Corps of Engineers - Harbor Program - Saint Paul</b>	<b>700,000</b>
	1003 G/F Match (UGF)	700,000
<b>AP</b>	<b>MH Coordinated Transportation and Vehicles</b>	<b>1,050,000</b>
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000
Highways and Facilities		
<b>AL</b>	<b>Americans with Disabilities Act Compliance Projects</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AL</b>	<b>Central Region Signal Malfunction Management Units</b>	<b>22,000</b>
	1004 Gen Fund (UGF)	22,000
<b>AL</b>	<b>Highway Safety Corridors Near-Term Improvements</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
<b>AL</b>	<b>Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)</b>	<b>900,000</b>
	1004 Gen Fund (UGF)	900,000
<b>AL</b>	<b>Northern Region Bike Path Equipment</b>	<b>100,000</b>
	1004 Gen Fund (UGF)	100,000
<b>AL</b>	<b>Slana Maintenance Station Bunkhouse</b>	<b>350,000</b>
	1004 Gen Fund (UGF)	350,000
<b>AL</b>	<b>State Equipment Fleet Replacement</b>	<b>15,000,000</b>
	1026 HwyCapital (Other)	15,000,000
<b>AL</b>	<b>Statewide Anti-icing Program</b>	<b>150,000</b>
	1004 Gen Fund (UGF)	150,000
Regulatory Compliance		
<b>AL</b>	<b>EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities</b>	<b>1,041,000</b>
	1004 Gen Fund (UGF)	1,041,000
<b>AL</b>	<b>Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Transportation/Public Facilities**

		[1] <u>Governor</u>
Roads to Resources		
<b>AL</b>	<b>Dalton Highway Including Surfacing Materials</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
<b>AL</b>	<b>Roads to Resources Program</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AL</b>	<b>Roads to Resources: Foothills West</b>	<b>8,000,000</b>
	1004 Gen Fund (UGF)	8,000,000
<b>AL</b>	<b>Roads to Resources: Western Access Project - Phase 1</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
Statewide Federal Programs		
<b>AL</b>	<b>Commercial Vehicle Enforcement Program</b>	<b>1,600,000</b>
	1002 Fed Rcpts (Fed)	1,600,000
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>	<b>13,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000
	1108 Stat Desig (Other)	12,000,000
<b>AL</b>	<b>Federal Contingency Projects</b>	<b>15,000,000</b>
	1002 Fed Rcpts (Fed)	15,000,000
<b>AL</b>	<b>Federal Emergency Projects</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants</b>	<b>9,000,000</b>
	1002 Fed Rcpts (Fed)	9,000,000
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	<b>8,600,000</b>
	1003 G/F Match (UGF)	8,600,000
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	<b>36,000,000</b>
	1003 G/F Match (UGF)	36,000,000
<b>AL</b>	<b>Highway Safety Grants Program</b>	<b>5,500,000</b>
	1002 Fed Rcpts (Fed)	5,500,000
<b>AL</b>	<b>Other Federal Program Match</b>	<b>1,210,000</b>
	1003 G/F Match (UGF)	1,210,000
<b>AL</b>	<b>Statewide Safety Program</b>	<b>12,200,000</b>
	1002 Fed Rcpts (Fed)	12,200,000
Airport Improvement Program		
<b>AL</b>	<b>Bethel: Airport Master Plan Update</b>	<b>350,000</b>
	1002 Fed Rcpts (Fed)	350,000
<b>AL</b>	<b>Chefornak: Airport Relocation</b>	<b>6,400,000</b>
	1002 Fed Rcpts (Fed)	6,400,000
<b>AL</b>	<b>Cold Bay: Airport Improvements</b>	<b>6,000,000</b>
	1002 Fed Rcpts (Fed)	6,000,000
<b>AL</b>	<b>Cold Bay: Airport Rescue and Firefighting Building Expansion</b>	<b>600,000</b>
	1002 Fed Rcpts (Fed)	600,000



**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] <u>Governor</u>
Airport Improvement Program (continued)		
AL	<b>Fairbanks International Airport: Environmental Assessment and Cleanup</b>	300,000
	1027 IntAirport (Other)	300,000
AL	<b>Fairbanks International Airport: Equipment</b>	1,040,000
	1027 IntAirport (Other)	1,040,000
AL	<b>Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b>	7,400,000
	1002 Fed Rcpts (Fed)	7,400,000
AL	<b>Kodiak: Airport Improvements</b>	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000
AL	<b>Koliganek: Airport Reconstruction</b>	8,700,000
	1002 Fed Rcpts (Fed)	8,700,000
AL	<b>Kotzebue: Airport and Runway Safety Area Improvements</b>	28,575,000
	1002 Fed Rcpts (Fed)	28,575,000
AL	<b>Kotzebue: Airport Certification Compliance Improvements</b>	520,000
	1002 Fed Rcpts (Fed)	520,000
AL	<b>Lake Louise: Runway Rehabilitation</b>	270,000
	1002 Fed Rcpts (Fed)	270,000
AL	<b>Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay</b>	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	<b>Statewide: Aviation Preconstruction</b>	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	<b>Statewide: Aviation Systems Plan Update</b>	3,700,000
	1002 Fed Rcpts (Fed)	3,700,000
AL	<b>Statewide: Various Airports Aeronautical Surveys</b>	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	<b>Statewide: Various Airports Minor Surface Improvements</b>	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	<b>Statewide: Various Airports Snow Removal and Safety Equipment</b>	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	<b>Ted Stevens Anchorage International Airport: Advanced Project Design and Planning</b>	1,500,000
	1027 IntAirport (Other)	1,500,000
AL	<b>Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle</b>	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	<b>Ted Stevens Anchorage International Airport: Badge Office Relocation</b>	580,000
	1002 Fed Rcpts (Fed)	543,750
	1112 IntAptCons (Other)	36,250

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Transportation/Public Facilities

		[1] Governor
		<hr/>
Airport Improvement Program (continued)		
AL	<b>Ted Stevens Anchorage International Airport: Deicing Mitigation</b>	375,000
	1002 Fed Rcpts (Fed)	375,000
AL	<b>Ted Stevens Anchorage International Airport: East Airpark Storm Drain</b>	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	<b>Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center</b>	4,400,000
	1112 IntAptCons (Other)	4,400,000
AL	<b>Ted Stevens Anchorage International Airport: Environmental Compliance</b>	500,000
	1027 IntAirport (Other)	500,000
AL	<b>Ted Stevens Anchorage International Airport: Equipment</b>	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000
	1027 IntAirport (Other)	1,000,000
AL	<b>Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades</b>	1,600,000
	1027 IntAirport (Other)	1,400,000
	1179 PFC (Other)	200,000
AL	<b>Ted Stevens Anchorage International Airport: Information Technology Improvements</b>	1,185,500
	1027 IntAirport (Other)	1,185,500
AL	<b>Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements</b>	475,000
	1002 Fed Rcpts (Fed)	475,000
AL	<b>Ted Stevens Anchorage International Airport: North Terminal Gate N7</b>	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	<b>Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)</b>	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	<b>Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement</b>	3,300,000
	1112 IntAptCons (Other)	3,300,000
AL	<b>Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation</b>	28,125,000
	1002 Fed Rcpts (Fed)	28,125,000
AL	<b>Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction</b>	20,000,000
	1002 Fed Rcpts (Fed)	18,750,000
	1112 IntAptCons (Other)	1,250,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Transportation/Public Facilities**

		[1] <u>Governor</u>
Airport Improvement Program (continued)		
<b>AL</b>	<b>Togiak: Snow Removal Equipment Building</b>	<b>850,000</b>
	1002 Fed Rcpts (Fed)	850,000
<b>AL</b>	<b>Tununak: Airport Relocation</b>	<b>24,400,000</b>
	1002 Fed Rcpts (Fed)	24,400,000
<b>AL</b>	<b>Whittier: Airport Master Plan</b>	<b>325,000</b>
	1002 Fed Rcpts (Fed)	325,000
<b>AL</b>	<b>Yakutat: Airport Runway Preservation and Drainage Improvements</b>	<b>5,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000
Surface Transportation Program		
<b>AL</b>	<b>Alaska Highway: Milepost 1222 to 1235 Rehabilitation</b>	<b>2,050,000</b>
	1002 Fed Rcpts (Fed)	2,050,000
<b>AL</b>	<b>Alaska Marine Highway System: ADA Fleet Survey</b>	<b>250,000</b>
	1002 Fed Rcpts (Fed)	250,000
<b>AL</b>	<b>Alaska Marine Highway System: Ferry Vessel Refurbishment</b>	<b>20,000,000</b>
	1002 Fed Rcpts (Fed)	20,000,000
<b>AL</b>	<b>Alaska Marine Highway System: Fleet Condition Survey Update</b>	<b>250,000</b>
	1002 Fed Rcpts (Fed)	250,000
<b>AL</b>	<b>Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation</b>	<b>325,000</b>
	1002 Fed Rcpts (Fed)	325,000
<b>AL</b>	<b>Ambler: Sewage Lagoon Road</b>	<b>800,000</b>
	1002 Fed Rcpts (Fed)	800,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>	<b>200,000</b>
	1002 Fed Rcpts (Fed)	200,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements</b>	<b>1,700,000</b>
	1002 Fed Rcpts (Fed)	1,700,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	<b>680,000</b>
	1002 Fed Rcpts (Fed)	680,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement</b>	<b>1,150,000</b>
	1002 Fed Rcpts (Fed)	1,150,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Transportation/Public Facilities

		[1] <u>Governor</u>
Surface Transportation Program (continued)		
AL	<b>Bethel: Ridgecrest Drive Rehabilitation</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	1,100,000
AL	<b>Central Region: Guardrail End Treatment Upgrade</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	<b>20,000,000</b>
	1002 Fed Rcpts (Fed)	20,000,000
AL	<b>Coffman Cove: Wander Around Town Trail</b>	<b>450,000</b>
	1002 Fed Rcpts (Fed)	450,000
AL	<b>Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>	<b>1,879,000</b>
	1002 Fed Rcpts (Fed)	1,879,000
AL	<b>Dalton Highway: Milepost 254 to 414 Delineators</b>	<b>2,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Dalton Highway: Milepost 274 to 289 Reconstruction</b>	<b>8,000,000</b>
	1002 Fed Rcpts (Fed)	8,000,000
AL	<b>Dillingham: Downtown Streets Reconstruction and Rehabilitation</b>	<b>400,000</b>
	1002 Fed Rcpts (Fed)	400,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction</b>	<b>3,820,000</b>
	1002 Fed Rcpts (Fed)	3,820,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction</b>	<b>9,935,000</b>
	1002 Fed Rcpts (Fed)	9,935,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program</b>	<b>2,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Fairbanks North Star Borough: Airport Way (West) Improvements</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Fairbanks: College Road Rehabilitation and Intersection</b>	<b>8,630,000</b>
	1002 Fed Rcpts (Fed)	8,630,000
AL	<b>Fairbanks: Cripple Creek Road Upgrade</b>	<b>950,000</b>
	1002 Fed Rcpts (Fed)	950,000
AL	<b>Fairbanks: Curb Corner Upgrades</b>	<b>900,000</b>
	1002 Fed Rcpts (Fed)	900,000
AL	<b>Fairbanks: Potter Road Surfacing</b>	<b>400,000</b>
	1002 Fed Rcpts (Fed)	400,000
AL	<b>Fairbanks: South Cushman - Mitchell Expressway to Van Horn</b>	<b>1,710,000</b>
	1002 Fed Rcpts (Fed)	1,710,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Transportation/Public Facilities

		[1] Governor
		<hr/>
Surface Transportation Program (continued)		
AL	<b>Galena: Campion Road Erosion Protection</b>	<b>850,000</b>
	1002 Fed Rcpts (Fed)	850,000
AL	<b>Geographic Information System (GIS) Development (IWAYS)</b>	<b>250,000</b>
	1002 Fed Rcpts (Fed)	250,000
AL	<b>Glenn Highway Corridor ITS Project</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	3,000,000
AL	<b>Glenn Highway Lighting - South Birchwood to Palmer Hayflats</b>	<b>12,000,000</b>
	1002 Fed Rcpts (Fed)	12,000,000
AL	<b>Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	3,000,000
AL	<b>Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Juneau: Egan Drive Resurfacing - Main Street to 10th Street</b>	<b>500,000</b>
	1002 Fed Rcpts (Fed)	500,000
AL	<b>Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	1,100,000
AL	<b>Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation</b>	<b>2,200,000</b>
	1002 Fed Rcpts (Fed)	2,200,000
AL	<b>Kake: Keku Road Rehabilitation</b>	<b>3,250,000</b>
	1002 Fed Rcpts (Fed)	3,250,000
AL	<b>Kodiak: Rezanof Drive Resurfacing</b>	<b>4,000,000</b>
	1002 Fed Rcpts (Fed)	4,000,000
AL	<b>Livengood: Livengood Creek Bridge Replacement</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Marshall: Airport Access Road Bridge</b>	<b>1,700,000</b>
	1002 Fed Rcpts (Fed)	1,700,000
AL	<b>Mat-Su: Off-System Bridges</b>	<b>6,000,000</b>
	1002 Fed Rcpts (Fed)	6,000,000
AL	<b>New Seward Highway: Rabbit Creek to 36th Avenue</b>	<b>21,500,000</b>
	1002 Fed Rcpts (Fed)	21,500,000
AL	<b>Nome: Nome-Council Road - Milepost 4 to 15</b>	<b>7,000,000</b>
	1002 Fed Rcpts (Fed)	7,000,000
AL	<b>North Pole: Dennis Road Extension</b>	<b>2,740,000</b>
	1002 Fed Rcpts (Fed)	2,740,000
AL	<b>Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	<b>25,000,000</b>
	1002 Fed Rcpts (Fed)	25,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Transportation/Public Facilities

		[1] Governor
		<hr/>
Surface Transportation Program (continued)		
AL	<b>Northern Region: Winter Trail Markings</b>	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	<b>Parks Highway: Milepost 240 to 262 Reconstruction - Nenana Canyon to Bear Creek</b>	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	<b>Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000
AL	<b>Safe Routes to Schools</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Seward Highway: Anchorage to Girdwood ITS Project</b>	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	<b>Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>	26,000,000
	1002 Fed Rcpts (Fed)	26,000,000
AL	<b>Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements</b>	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000
AL	<b>Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets</b>	800,000
	1002 Fed Rcpts (Fed)	800,000
AL	<b>Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement</b>	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000
AL	<b>Sitka: Sawmill Creek Road Upgrade</b>	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	<b>Southeast Region: Intelligent Transportation Systems</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	<b>Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	<b>Statewide: Bridge Scour Monitoring and Retrofit Program</b>	700,000
	1002 Fed Rcpts (Fed)	700,000
AL	<b>Statewide: Civil Rights Program</b>	200,000
	1002 Fed Rcpts (Fed)	200,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

Agency: Department of Transportation/Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	<b>Statewide: Comprehensive Highway Safety Plan</b>	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	<b>Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects</b>	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	<b>Statewide: Highway Data Equipment Acquisition and Installation</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Statewide: Highway Fuel Tax Enforcement</b>	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	<b>Statewide: Highway Safety Improvement Program (HSIP)</b>	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	<b>Statewide: National Highway Institute and Transit Institute Training</b>	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	<b>Statewide: Planning Work Program</b>	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	<b>Statewide: Research Program</b>	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	<b>Statewide: Seismic Retrofit - Bridges</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Statewide: Urban Planning Program</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Statewide: Weigh-in-Motion Equipment</b>	2,750,000
	1002 Fed Rcpts (Fed)	2,750,000
AL	<b>Sterling Highway: Milepost 45 to 60 Resurfacing</b>	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	<b>Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes</b>	13,000,000
	1002 Fed Rcpts (Fed)	13,000,000
AL	<b>Stevens Village: Sanitation Road</b>	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	<b>Striping and Marking Performance Improvements</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Surface Transportation Preconstruction</b>	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000
AL	<b>Whittier: Maintenance and Operations</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Department of Transportation/Public Facilities**

		[1] <u>Governor</u>
Deferred Maintenance Projects		
<b>AL</b>	<b>Airport Deferred Maintenance</b>	<b>3,500,000</b>
	1004 Gen Fund (UGF)	3,500,000
<b>AL</b>	<b>Alaska Marine Highway System: Vessel and Facility Deferred Maintenance</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AL</b>	<b>Facilities Deferred Maintenance and Critical Repairs</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AL</b>	<b>Harbor Deferred Maintenance</b>	<b>600,000</b>
	1004 Gen Fund (UGF)	600,000
<b>AL</b>	<b>Highway Deferred Maintenance</b>	<b>16,900,000</b>
	1004 Gen Fund (UGF)	16,900,000
<b>*** Agency Totals *****</b>		<b>823,312,500</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	104,623,000
	Other State Funds (Other)	45,261,750
	Federal Receipts (Fed)	673,427,750



**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

		[1] <u>Governor</u>
<b>AP</b>	<b>Feasibility Study for Community Campuses</b>	<b>1,400,000</b>
	1004 Gen Fund (UGF)	1,400,000
<b>AP</b>	<b>Maintaining Existing Facilities Renewal and Renovation Annual Requirement</b>	<b>37,500,000</b>
	1004 Gen Fund (UGF)	37,500,000
<b>AP</b>	<b>UAF Life Sciences Classroom and Lab Facility</b>	<b>108,600,000</b>
	1048 Univ Rcpt (DGF)	20,625,000
	1163 COP (Other)	87,975,000
<b>AP</b>	<b>University Receipt Authority</b>	<b>15,000,000</b>
	1048 Univ Rcpt (DGF)	15,000,000
<b>*** Agency Totals *****</b>		<b>162,500,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	38,900,000
	Designated General (DGF)	35,625,000
	Other State Funds (Other)	87,975,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Alaska Court System**

[1]  
Governor

<b>AP</b>	<b>Deferred Maintenance Projects</b>	2,500,000
	1004 Gen Fund (UGF)	2,500,000

*** Agency Totals	*****	2,500,000
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<u>Funding Summary</u>	Unrestricted General (UGF)	2,500,000
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**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

		[1] <u>Governor</u>
Unassigned		
<b>AP</b>	<b>Section 8(d) Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))</b>	<b>150,000,000</b>
	1213 AHCC (UGF)	150,000,000
<b>AP</b>	<b>Section 8(b) Election Fund</b>	<b>1,131,500</b>
	1002 Fed Rcpts (Fed)	1,075,000
	1004 Gen Fund (UGF)	56,500
<b>*** Agency Totals *****</b>		<b>151,131,500</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	150,056,500
	Federal Receipts (Fed)	1,075,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

		[1] <u>Governor</u>
Unassigned		
<b>AP</b>	<b>Section 8(a)</b>	<b>3,000,000</b>
	<b>Capital Income Fund (AS 37.05.565)</b>	
	1041 PF ERA (DGF)	3,000,000
<b>AP</b>	<b>Section 8(c)</b>	<b>25,000,000</b>
	<b>Renewable Energy Fund (AS 42.45.045)</b>	
	1004 Gen Fund (UGF)	25,000,000
<b>AP</b>	<b>Section 8(e)</b>	<b>7,000,000</b>
	<b>Power Project Fund (AS 42.45.010)</b>	
	1140 AIDEA Div (UGF)	7,000,000
<b>*** Agency Totals *****</b>		<b>35,000,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	32,000,000
	Designated General (DGF)	3,000,000

**2010 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

**Numbers and Language**

**Agency: All Agencies**

	[1]
	<u>Governor</u>
*** All Agencies Totals *****	<b>1,679,283,946</b>

Funding Summary

Unrestricted General (UGF)	529,120,351
Designated General (DGF)	54,396,544
Other State Funds (Other)	256,511,750
Federal Receipts (Fed)	839,255,301