

2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1 **Ketchikan**

[1]
Governor

Department of Commerce, Community and Economic Development
 Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects

AL	Ketchikan: Replace Cruise Ship Berths I and II	6,000,000
	1206 CPV Tax (Other)	6,000,000

Department of Environmental Conservation
 Village Safe Water and Wastewater Infrastructure Projects

AL	Coffman Cove: Water Storage System	680,874
	1002 Fed Rcpts (Fed)	510,657
	1003 G/F Match (UGF)	170,217
AL	Saxman: Water Treatment Plant	347,802
	1002 Fed Rcpts (Fed)	260,852
	1003 G/F Match (UGF)	86,950

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Ketchikan: Baranof Reservoir Replacement	1,968,330
	1004 Gen Fund (UGF)	1,968,330

Department of Transportation/Public Facilities
 Surface Transportation Program

AL	Coffman Cove: Wander Around Town Trail	450,000
	1002 Fed Rcpts (Fed)	450,000

*** House District Totals **9,447,006**

Funding Summary

Unrestricted General (UGF)	2,225,497
Other State Funds (Other)	6,000,000
Federal Receipts (Fed)	1,221,509

**2010 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects		
AL	Petersburg: Commercial Marine Terminal Dock	1,250,000
	1206 CPV Tax (Other)	1,250,000
AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	2,000,000
	1206 CPV Tax (Other)	2,000,000
AL	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades	1,250,000
	1206 CPV Tax (Other)	1,250,000
Department of Education and Early Development		
AP	Mt. Edgecumbe High School Deferred Maintenance	1,700,000
	1004 Gen Fund (UGF)	1,700,000
Department of Environmental Conservation		
Village Safe Water and Wastewater Infrastructure Projects		
AL	Elfin Cove: Water, Sewer and Solid Waste Study Update	84,000
	1002 Fed Rcpts (Fed)	63,000
	1003 G/F Match (UGF)	21,000
AL	Pelican: Water and Sewer Upgrades	522,047
	1002 Fed Rcpts (Fed)	391,536
	1003 G/F Match (UGF)	130,511
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Petersburg: Water Treatment Upgrades, Phase 3	253,697
	1004 Gen Fund (UGF)	253,697
Department of Transportation/Public Facilities		
Airport Improvement Program		
AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
Surface Transportation Program		
AL	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	800,000
	1002 Fed Rcpts (Fed)	800,000
AL	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000
AL	Sitka: Sawmill Creek Road Upgrade	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000

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Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

*** House District Totals		[1] <u>Governor</u> 30,859,744
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Funding Summary

Unrestricted General (UGF)		2,105,208
Other State Funds (Other)		4,500,000
Federal Receipts (Fed)		24,254,536

**2010 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects		
AL	Juneau: Cruise Ship Dock Replacement	4,500,000
	1206 CPV Tax (Other)	4,500,000
Department of Health and Social Services		
AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	9,880,000
	1004 Gen Fund (UGF)	9,880,000
Department of Transportation/Public Facilities		
Surface Transportation Program		
AL	Juneau: Egan Drive Resurfacing - Main Street to 10th Street	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000
*** House District Totals		18,180,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	9,880,000
	Other State Funds (Other)	4,500,000
	Federal Receipts (Fed)	3,800,000

2010 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects		
AL	Haines: Port Chilkoot Cruise Ship Dock Upgrade	2,910,000
	1206 CPV Tax (Other)	2,910,000
AL	Hoonah: Harbor Improvements	500,000
	1206 CPV Tax (Other)	500,000
AL	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements	3,500,000
	1206 CPV Tax (Other)	3,500,000
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AP	Metlakatla High School Renovation Alternates	1,202,914
	1004 Gen Fund (UGF)	1,202,914
AP	Mosquito Lake Elementary Mechanical Upgrades	180,491
	1004 Gen Fund (UGF)	180,491
Department of Environmental Conservation		
Village Safe Water and Wastewater Infrastructure Projects		
AL	Chenega Bay: Water Treatment and Sewer Collection	624,364
	1002 Fed Rcpts (Fed)	468,274
	1003 G/F Match (UGF)	156,090
AL	Kasaan: Water Treatment Plant and Storage Tank	302,766
	1002 Fed Rcpts (Fed)	227,075
	1003 G/F Match (UGF)	75,691
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Haines: Lilly Lake Transmission Line	1,117,550
	1004 Gen Fund (UGF)	1,117,550
AL	Hoonah: Water Transmission Line Replacement, Phase 1	1,065,020
	1004 Gen Fund (UGF)	1,065,020
Department of Transportation/Public Facilities		
Airport Improvement Program		
AL	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	7,400,000
	1002 Fed Rcpts (Fed)	7,400,000
AL	Yakutat: Airport Runway Preservation and Drainage Improvements	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000

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Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]
Governor

Department of Transportation/Public Facilities (continued)

Surface Transportation Program

AL	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Kake: Keku Road Rehabilitation	3,250,000
	1002 Fed Rcpts (Fed)	3,250,000

*** House District Totals 28,053,105

Funding Summary

Unrestricted General (UGF)	3,797,756
Other State Funds (Other)	6,910,000
Federal Receipts (Fed)	17,345,349

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Numbers and Language District by Impact
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House District: 1-5 Southeast Region

[1]
Governor

Department of Fish and Game

AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000

Department of Transportation/Public Facilities

Surface Transportation Program

AL	Alaska Marine Highway System: ADA Fleet Survey	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation	325,000
	1002 Fed Rcpts (Fed)	325,000
AL	Southeast Region: Intelligent Transportation Systems	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000

*** House District Totals	11,075,000
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Funding Summary

Federal Receipts (Fed)	11,075,000
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Numbers and Language District by Impact
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House District: 6 Interior Villages

[1]
Governor

Department of Environmental Conservation

Village Safe Water and Wastewater Infrastructure Projects

AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4	79,440
	1002 Fed Rcpts (Fed)	59,580
	1003 G/F Match (UGF)	19,860
AL	Aniak: Sewer Service	52,725
	1002 Fed Rcpts (Fed)	39,544
	1003 G/F Match (UGF)	13,181
AL	Chistochina: Washeteria and Community Water System	292,690
	1002 Fed Rcpts (Fed)	219,518
	1003 G/F Match (UGF)	73,172
AL	Chuathbaluk: Piped Sewer System Improvements	201,282
	1002 Fed Rcpts (Fed)	150,962
	1003 G/F Match (UGF)	50,320
AL	Crooked Creek: Piped Water and Sewer System Final Phase	412,850
	1002 Fed Rcpts (Fed)	309,638
	1003 G/F Match (UGF)	103,212
AL	Fort Yukon: Sewer Collection and Water Storage System	1,034,409
	1002 Fed Rcpts (Fed)	775,809
	1003 G/F Match (UGF)	258,600
AL	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion	612,816
	1002 Fed Rcpts (Fed)	459,613
	1003 G/F Match (UGF)	153,203
AL	McGrath: Water and Sewer Improvements	927,899
	1002 Fed Rcpts (Fed)	695,926
	1003 G/F Match (UGF)	231,973
AL	Shageluk: Water Source and Sewer Service	677,249
	1002 Fed Rcpts (Fed)	507,938
	1003 G/F Match (UGF)	169,311
AL	Slana: Wells and Septic Systems	515,060
	1002 Fed Rcpts (Fed)	386,296
	1003 G/F Match (UGF)	128,764
AL	Takotna: Water and Sewer System Upgrades	269,866
	1002 Fed Rcpts (Fed)	202,400
	1003 G/F Match (UGF)	67,466
AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	397,195
	1002 Fed Rcpts (Fed)	297,897
	1003 G/F Match (UGF)	99,298

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Numbers and Language District by Impact
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House District: 6 Interior Villages

[1]
Governor

Department of Fish and Game

AP	Yukon River Chum Salmon Aerial Surveys	200,000
	1004 Gen Fund (UGF)	200,000

Department of Transportation/Public Facilities

Highways and Facilities

AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	900,000
	1004 Gen Fund (UGF)	900,000
AL	Slana Maintenance Station Bunkhouse	350,000
	1004 Gen Fund (UGF)	350,000

Surface Transportation Program

AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	2,050,000
	1002 Fed Rcpts (Fed)	2,050,000
AL	Galena: Champion Road Erosion Protection	850,000
	1002 Fed Rcpts (Fed)	850,000
AL	Livengood: Livengood Creek Bridge Replacement	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Marshall: Airport Access Road Bridge	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000
AL	Stevens Village: Sanitation Road	400,000
	1002 Fed Rcpts (Fed)	400,000

*** House District Totals **12,923,481**

Funding Summary

Unrestricted General (UGF)	2,818,360
Federal Receipts (Fed)	10,105,121

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]

Governor

Department of Environmental Conservation

Village Safe Water and Wastewater Infrastructure Projects

AL	Anderson: Sewage Lagoon	1,395,552
	1002 Fed Rcpts (Fed)	1,046,667
	1003 G/F Match (UGF)	348,885

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project	900,450
	1004 Gen Fund (UGF)	900,450
AL	North Pole: Water and Sewer Improvements	2,731,869
	1004 Gen Fund (UGF)	2,731,869

Department of Labor and Workforce Development

AP	Fairbanks Pipeline Training Center Utilities and Equipment Purchase	2,000,000
	1004 Gen Fund (UGF)	2,000,000

Department of Military and Veterans Affairs

AP	Interior Alaska Veterans Cemetery Design and Planning	6,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1003 G/F Match (UGF)	750,000
	1004 Gen Fund (UGF)	250,000

Department of Transportation/Public Facilities

Airport Improvement Program

AL	Fairbanks International Airport: Environmental Assessment and Cleanup	300,000
	1027 IntAirport (Other)	300,000
AL	Fairbanks International Airport: Equipment	1,040,000
	1027 IntAirport (Other)	1,040,000

Surface Transportation Program

AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	1,879,000
	1002 Fed Rcpts (Fed)	1,879,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	3,820,000
	1002 Fed Rcpts (Fed)	3,820,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]

Governor

Department of Transportation/Public Facilities (continued)

Surface Transportation Program (continued)

AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	9,935,000
	1002 Fed Rcpts (Fed)	9,935,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Fairbanks North Star Borough: Airport Way (West) Improvements	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Fairbanks: College Road Rehabilitation and Intersection	8,630,000
	1002 Fed Rcpts (Fed)	8,630,000
AL	Fairbanks: Cripple Creek Road Upgrade	950,000
	1002 Fed Rcpts (Fed)	950,000
AL	Fairbanks: Curb Corner Upgrades	900,000
	1002 Fed Rcpts (Fed)	900,000
AL	Fairbanks: Potter Road Surfacing	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Fairbanks: South Cushman - Mitchell Expressway to Van Horn	1,710,000
	1002 Fed Rcpts (Fed)	1,710,000
AL	North Pole: Dennis Road Extension	2,740,000
	1002 Fed Rcpts (Fed)	2,740,000
AL	Parks Highway: Milepost 240 to 262 Reconstruction - Nenana Canyon to Bear Creek	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000

University of Alaska

AP	UAF Life Sciences Classroom and Lab Facility	108,600,000
	1048 Univ Rcpt (DGF)	20,625,000
	1163 COP (Other)	87,975,000

*** House District Totals 164,431,871

Funding Summary

Unrestricted General (UGF)	6,981,204
Designated General (DGF)	20,625,000
Other State Funds (Other)	89,315,000
Federal Receipts (Fed)	47,510,667

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

[1]
Governor

Department of Environmental Conservation		
Village Safe Water and Wastewater Infrastructure Projects		
AL	Glennallen: Hub Sewer Extension Final Phase	63,624
	1002 Fed Rcpts (Fed)	47,718
	1003 G/F Match (UGF)	15,906
Department of Transportation/Public Facilities		
Airport Improvement Program		
AL	Lake Louise: Runway Rehabilitation	270,000
	1002 Fed Rcpts (Fed)	270,000
*** House District Totals		333,624
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	15,906
	Federal Receipts (Fed)	317,718

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

[1]

Governor

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Matanuska Susitna Borough: Central Landfill Cell 2 Closure	546,480
	1004 Gen Fund (UGF)	546,480
AL	Palmer: Continued Southwest Utility Extension Phase 2	1,802,500
	1004 Gen Fund (UGF)	1,802,500
AL	Palmer: Continued Steel Water Main Replacement, Phase 7	2,523,500
	1004 Gen Fund (UGF)	2,523,500

Department of Natural Resources

AP	Forest Legacy Federal Grant Program	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000
	1004 Gen Fund (UGF)	295,000

Deferred Maintenance, Equipment Replacement, and Emergency Repairs

AL	Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades	190,000
	1004 Gen Fund (UGF)	190,000
AL	Plant Material Center Deferred Maintenance	330,000
	1004 Gen Fund (UGF)	330,000

Department of Transportation/Public Facilities

Surface Transportation Program

AL	Glenn Highway Corridor ITS Project	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000
AL	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Mat-Su: Off-System Bridges	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000

2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1]
		<u>Governor</u>
*** House District Totals		37,687,480
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	5,687,480
	Federal Receipts (Fed)	32,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]

Governor

Department of Administration

AP	Anchorage Data Center Design Support and Migration Planning	1,300,000
	1081 Info Svc (Other)	1,300,000

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Covenant House Alaska - Facility Construction	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - Port of Anchorage Expansion	10,000,000
	1213 AHCC (UGF)	10,000,000

Department of Corrections

AP	Anchorage Correctional Complex Renovation and Remodeling	350,000
	1004 Gen Fund (UGF)	350,000

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AP	Whittier K-12 School Sprinkler Installation and Interior Renovations	1,762,541
	1004 Gen Fund (UGF)	1,762,541
AP	Service High School Renovation	21,306,131
	1004 Gen Fund (UGF)	21,306,131

Department of Environmental Conservation

AP	Environmental Health Lab Deferred Maintenance	200,000
	1004 Gen Fund (UGF)	200,000

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Anchorage: Girdwood Wastewater Treatment Facility	4,100,000
	1004 Gen Fund (UGF)	4,100,000

Department of Military and Veterans Affairs

Deferred Maintenance Projects

AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000
	1004 Gen Fund (UGF)	1,000,000

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Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]

Governor

Department of Natural Resources

AP	National Coastal Wetland Grant - Campbell Creek Estuary	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

Department of Public Safety

AP	Crime Lab Replacement	75,750,000
	1163 COP (Other)	75,750,000

AP	Crime Laboratory Equipment Replacement	86,000
	1004 Gen Fund (UGF)	86,000

Department of Revenue

Alaska Housing Finance Corporation

AP	AHFC San Roberto Redevelopment	9,708,504
	1113 AHFC Bonds (Other)	7,500,000
	1139 AHFC Div (UGF)	2,208,504

Department of Transportation/Public Facilities

Airport Improvement Program

AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	1,500,000
	1027 IntAirport (Other)	1,500,000

AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000

AL	Ted Stevens Anchorage International Airport: Badge Office Relocation	580,000
	1002 Fed Rcpts (Fed)	543,750
	1112 IntAptCons (Other)	36,250

AL	Ted Stevens Anchorage International Airport: Deicing Mitigation	375,000
	1002 Fed Rcpts (Fed)	375,000

AL	Ted Stevens Anchorage International Airport: East Airpark Storm Drain	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000

AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	4,400,000
	1112 IntAptCons (Other)	4,400,000

AL	Ted Stevens Anchorage International Airport: Environmental Compliance	500,000
	1027 IntAirport (Other)	500,000

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House District: 17-32 Anchorage Areawide

[1]

Governor

Department of Transportation/Public Facilities (continued)

Airport Improvement Program (continued)

AL	Ted Stevens Anchorage International Airport: Equipment	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000
	1027 IntAirport (Other)	1,000,000
AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	1,600,000
	1027 IntAirport (Other)	1,400,000
	1179 PFC (Other)	200,000
AL	Ted Stevens Anchorage International Airport: Information Technology Improvements	1,185,500
	1027 IntAirport (Other)	1,185,500
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	475,000
	1002 Fed Rcpts (Fed)	475,000
AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement	3,300,000
	1112 IntAptCons (Other)	3,300,000
AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	28,125,000
	1002 Fed Rcpts (Fed)	28,125,000
AL	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	20,000,000
	1002 Fed Rcpts (Fed)	18,750,000
	1112 IntAptCons (Other)	1,250,000
AL	Whittier: Airport Master Plan	325,000
	1002 Fed Rcpts (Fed)	325,000

Surface Transportation Program

AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000

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House District: 17-32 Anchorage Areawide

		[1] <u>Governor</u>
Department of Transportation/Public Facilities (continued)		
Surface Transportation Program (continued)		
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	680,000
	1002 Fed Rcpts (Fed)	680,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	1,150,000
	1002 Fed Rcpts (Fed)	1,150,000
AL	New Seward Highway: Rabbit Creek to 36th Avenue	21,500,000
	1002 Fed Rcpts (Fed)	21,500,000
AL	Seward Highway: Anchorage to Girdwood ITS Project	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000
AL	Whittier: Maintenance and Operations	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
*** House District Totals		249,858,676
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	44,013,176
	Other State Funds (Other)	99,321,750
	Federal Receipts (Fed)	106,523,750

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House District: 33-35 Kenai Areawide

[1]
Governor

Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Alaska Community Foundation - Jesse Lee Home Restoration	1,500,000
	1004 Gen Fund (UGF)	1,500,000
Department of Environmental Conservation		
Village Safe Water and Wastewater Infrastructure Projects		
AL	Nanwalek: Water and Sewer System Replacement	257,536
	1002 Fed Rcpts (Fed)	193,152
	1003 G/F Match (UGF)	64,384
AL	Ninilchik: Water and Sewer System Improvements	624,165
	1002 Fed Rcpts (Fed)	468,125
	1003 G/F Match (UGF)	156,040
AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades	670,550
	1002 Fed Rcpts (Fed)	502,914
	1003 G/F Match (UGF)	167,636
AL	Voznesenka: Water and Sewer System Improvements	170,226
	1002 Fed Rcpts (Fed)	127,670
	1003 G/F Match (UGF)	42,556
Department of Labor and Workforce Development		
AP	Alternative Energy Training Facility Expansion	1,139,000
	1004 Gen Fund (UGF)	1,139,000
AP	AVTEC Deferred Maintenance	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Medium/Heavy Duty Truck and Culinary Equipment	1,500,000
	1002 Fed Rcpts (Fed)	1,000,000
	1003 G/F Match (UGF)	500,000
AP	Culinary Video Conferencing Equipment	412,695
	1002 Fed Rcpts (Fed)	312,695
	1003 G/F Match (UGF)	100,000
Department of Transportation/Public Facilities		
Surface Transportation Program		
AL	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	26,000,000
	1002 Fed Rcpts (Fed)	26,000,000
AL	Sterling Highway: Milepost 45 to 60 Resurfacing	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Governor</u>
Department of Transportation/Public Facilities (continued)	
Surface Transportation Program (continued)	
AL Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	13,000,000
1002 Fed Rcpts (Fed)	13,000,000
 *** House District Totals	 55,274,172
 <u>Funding Summary</u>	
Unrestricted General (UGF)	4,669,616
Federal Receipts (Fed)	50,604,556

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 36 Kodiak

[1]
Governor

Department of Environmental Conservation		
Village Safe Water and Wastewater Infrastructure Projects		
AL	Old Harbor: Water Treatment Plant, Tank and Connections	536,715
	1002 Fed Rcpts (Fed)	402,537
	1003 G/F Match (UGF)	134,178
Department of Fish and Game		
Statewide Facility Deferred Maintenance Projects		
AL	Kodiak Warehouse/Compound Upgrades	450,000
	1004 Gen Fund (UGF)	450,000
Department of Transportation/Public Facilities		
Airport Improvement Program		
AL	Kodiak: Airport Improvements	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000
Surface Transportation Program		
AL	Kodiak: Rezanof Drive Resurfacing	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
*** House District Totals		40,986,715
<u>Funding Summary</u>		
	Unrestricted General (UGF)	584,178
	Federal Receipts (Fed)	40,402,537

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

[1]
Governor

Department of Environmental Conservation

Village Safe Water and Wastewater Infrastructure Projects

AL	Adak: Water and Sewer Improvements	264,182
	1002 Fed Rcpts (Fed)	198,137
	1003 G/F Match (UGF)	66,045
AL	Atka: Phase 4 Improvements	197,733
	1002 Fed Rcpts (Fed)	148,300
	1003 G/F Match (UGF)	49,433
AL	Chignik Bay: Wastewater System Improvements Phase 4	406,172
	1002 Fed Rcpts (Fed)	304,630
	1003 G/F Match (UGF)	101,542
AL	Ekwok: Sewer System Improvements	207,522
	1002 Fed Rcpts (Fed)	155,642
	1003 G/F Match (UGF)	51,880
AL	False Pass: Sewage Collection System	406,618
	1002 Fed Rcpts (Fed)	304,964
	1003 G/F Match (UGF)	101,654
AL	Manokotak: Water and Sewer Disposal and Distribution Improvements	771,694
	1002 Fed Rcpts (Fed)	578,772
	1003 G/F Match (UGF)	192,922
AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades	56,742
	1002 Fed Rcpts (Fed)	42,557
	1003 G/F Match (UGF)	14,185
AL	Togiak: Water Treatment Plant Upgrades and Repairs	665,689
	1002 Fed Rcpts (Fed)	499,268
	1003 G/F Match (UGF)	166,421

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Dillingham: Continued Water System Improvements Phase 2	3,090,000
	1004 Gen Fund (UGF)	3,090,000

Department of Fish and Game

AP	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	750,000
	1004 Gen Fund (UGF)	750,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 37 Bristol Bay/Aleutians

[1]
Governor

Department of Transportation/Public Facilities

AP	Corps of Engineers - Harbor Program - Saint Paul	700,000
	1003 G/F Match (UGF)	700,000

Airport Improvement Program

AL	Cold Bay: Airport Improvements	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	Cold Bay: Airport Rescue and Firefighting Building Expansion	600,000
	1002 Fed Rcpts (Fed)	600,000
AL	Koliganek: Airport Reconstruction	8,700,000
	1002 Fed Rcpts (Fed)	8,700,000
AL	Togiak: Snow Removal Equipment Building	850,000
	1002 Fed Rcpts (Fed)	850,000

Surface Transportation Program

AL	Dillingham: Downtown Streets Reconstruction and Rehabilitation	400,000
	1002 Fed Rcpts (Fed)	400,000

*** House District Totals 24,066,352

Funding Summary

Unrestricted General (UGF)	5,284,082
Federal Receipts (Fed)	18,782,270

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

[1]
Governor

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	4,000,000
	1004 Gen Fund (UGF)	4,000,000

Department of Environmental Conservation

Village Safe Water and Wastewater Infrastructure Projects

AL	Akiachak: Service Lines and Plumbing	794,391
	1002 Fed Rcpts (Fed)	595,795
	1003 G/F Match (UGF)	198,596
AL	Bethel: Backbone Upgrades Phase 1	886,943
	1002 Fed Rcpts (Fed)	665,209
	1003 G/F Match (UGF)	221,734
AL	Chefornak: Water and Wastewater Feasibility Study	112,000
	1002 Fed Rcpts (Fed)	84,000
	1003 G/F Match (UGF)	28,000
AL	Eek: Water and Sewer Service	2,933,645
	1002 Fed Rcpts (Fed)	2,200,169
	1003 G/F Match (UGF)	733,476
AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service	1,777,493
	1002 Fed Rcpts (Fed)	1,333,123
	1003 G/F Match (UGF)	444,370
AL	Kongiganak: Water System Improvements	1,475,299
	1002 Fed Rcpts (Fed)	1,106,477
	1003 G/F Match (UGF)	368,822
AL	Lower Kalskag: Piped Water and Sewer System	996,839
	1002 Fed Rcpts (Fed)	747,631
	1003 G/F Match (UGF)	249,208
AL	Nightmute: Sewer Lagoon and System Improvements	234,386
	1002 Fed Rcpts (Fed)	175,790
	1003 G/F Match (UGF)	58,596
AL	Nunapitchuk: Water and Sewer Improvements	714,952
	1002 Fed Rcpts (Fed)	536,215
	1003 G/F Match (UGF)	178,737
AL	Quinhagak: Piped Water and Sewer System Upgrades	2,351,626
	1002 Fed Rcpts (Fed)	1,763,724
	1003 G/F Match (UGF)	587,902
AL	Toksook Bay: Water and Sewer System Improvements	787,268
	1002 Fed Rcpts (Fed)	590,452
	1003 G/F Match (UGF)	196,816
AL	Tuluksak: Piped Water and Sewer System	1,044,057
	1002 Fed Rcpts (Fed)	783,045

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 38 Bethel

[1]
Governor

Department of Environmental Conservation (continued)

Village Safe Water and Wastewater Infrastructure Projects (continued)

AL	Tuluksak: Piped Water and Sewer System (continued)		
	1003 G/F Match (UGF)		261,012
AL	Tuntutuliak: Water and Sewer System Improvements		157,744
	1002 Fed Rcpts (Fed)		118,308
	1003 G/F Match (UGF)		39,436
AL	Tununak: Flush Tank and Haul		89,592
	1002 Fed Rcpts (Fed)		67,194
	1003 G/F Match (UGF)		22,398

Department of Transportation/Public Facilities

Airport Improvement Program

AL	Bethel: Airport Master Plan Update		
	1002 Fed Rcpts (Fed)		350,000
AL	Chefornak: Airport Relocation		6,400,000
	1002 Fed Rcpts (Fed)		6,400,000
AL	Tununak: Airport Relocation		24,400,000
	1002 Fed Rcpts (Fed)		24,400,000

Surface Transportation Program

AL	Bethel: Ridgecrest Drive Rehabilitation		
	1002 Fed Rcpts (Fed)		1,100,000

*** House District Totals 50,606,235

Funding Summary

Unrestricted General (UGF)	7,589,103
Federal Receipts (Fed)	43,017,132

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

[1]
Governor

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AP	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	84,337
	1004 Gen Fund (UGF)	84,337
AP	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	29,807
	1004 Gen Fund (UGF)	29,807
AP	Yup'ik Vocational Education Building Water Service and Boiler Replacement	123,701
	1004 Gen Fund (UGF)	123,701
AP	Yup'ik Vocational Education Building Roof Replacement	80,729
	1004 Gen Fund (UGF)	80,729

Department of Environmental Conservation

Village Safe Water and Wastewater Infrastructure Projects

AL	Emmonak: Water and Sewer Mains and Upgrades	1,815,752
	1002 Fed Rcpts (Fed)	1,361,817
	1003 G/F Match (UGF)	453,935
AL	Gambell: Water Storage System and Sewer System Improvements	191,525
	1002 Fed Rcpts (Fed)	143,644
	1003 G/F Match (UGF)	47,881
AL	Golovin: Sanitation Master Plan Update	99,680
	1002 Fed Rcpts (Fed)	74,760
	1003 G/F Match (UGF)	24,920
AL	Golovin: Water Storage Tank	107,810
	1002 Fed Rcpts (Fed)	80,858
	1003 G/F Match (UGF)	26,952
AL	Hooper Bay: Piped Water and Sewer System	1,702,268
	1002 Fed Rcpts (Fed)	1,276,704
	1003 G/F Match (UGF)	425,564
AL	Kotlik: Piped Water and Sewer Extensions	103,790
	1002 Fed Rcpts (Fed)	77,843
	1003 G/F Match (UGF)	25,947
AL	Pitkas Point: Water and Sewer System Upgrades	1,042,809
	1002 Fed Rcpts (Fed)	782,109
	1003 G/F Match (UGF)	260,700
AL	Stebbins: Water and Sewer System	1,107,652
	1002 Fed Rcpts (Fed)	830,741
	1003 G/F Match (UGF)	276,911
AL	Unalakleet: Water and Sewer Lagoon Improvements	676,894
	1002 Fed Rcpts (Fed)	507,672

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 39 Bering Straits

[1]
Governor

Department of Environmental Conservation (continued)		
Village Safe Water and Wastewater Infrastructure Projects (continued)		
AL	Unalakleet: Water and Sewer Lagoon Improvements (continued)	
	1003 G/F Match (UGF)	169,222
AL	Wales: Washeteria and Water Treatment Plant	499,445
	1002 Fed Rcpts (Fed)	374,585
	1003 G/F Match (UGF)	124,860
Department of Fish and Game		
AP	Assessment and Feasibility of Pilot Station Sonar	250,000
	1004 Gen Fund (UGF)	250,000
Department of Transportation/Public Facilities		
Surface Transportation Program		
AL	Nome: Nome-Council Road - Milepost 4 to 15	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000
*** House District Totals		14,916,199
<u>Funding Summary</u>		
	Unrestricted General (UGF)	2,405,466
	Federal Receipts (Fed)	12,510,733

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

[1]
Governor

Department of Commerce, Community and Economic Development		
NPR-A Impact Grant Program		
AP	Section 10	14,822,800
	NPR-A Impact Grant Program	
	1063 NPR Fund (Fed)	14,822,800
Department of Environmental Conservation		
Village Safe Water and Wastewater Infrastructure Projects		
AL	Buckland: Water and Sewer System	567,423
	1002 Fed Rcpts (Fed)	425,568
	1003 G/F Match (UGF)	141,855
AL	Kotzebue: Water and Sewer Upgrades	998,663
	1002 Fed Rcpts (Fed)	748,999
	1003 G/F Match (UGF)	249,664
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	North Slope Borough: Wainwright Water and Sewer Upgrades	3,090,000
	1004 Gen Fund (UGF)	3,090,000
Department of Transportation/Public Facilities		
Airport Improvement Program		
AL	Kotzebue: Airport and Runway Safety Area Improvements	28,575,000
	1002 Fed Rcpts (Fed)	28,575,000
AL	Kotzebue: Airport Certification Compliance Improvements	520,000
	1002 Fed Rcpts (Fed)	520,000
Surface Transportation Program		
AL	Ambler: Sewage Lagoon Road	800,000
	1002 Fed Rcpts (Fed)	800,000
*** House District Totals		49,373,886
<u>Funding Summary</u>		
	Unrestricted General (UGF)	3,481,519
	Federal Receipts (Fed)	45,892,367

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 39-40 Northwest Arctic Region

[1]
Governor

Department of Transportation/Public Facilities		
Roads to Resources		
AL	Roads to Resources: Foothills West	8,000,000
	1004 Gen Fund (UGF)	8,000,000
AL	Roads to Resources: Western Access Project - Phase 1	1,000,000
	1004 Gen Fund (UGF)	1,000,000
*** House District Totals		9,000,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	9,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Administration

AP	Alaska License and Vehicle Information System	8,500,000
	1156 Rcpt Svcs (DGF)	8,500,000
AP	Alaska Public Offices Commission Electronic Filing System	600,000
	1004 Gen Fund (UGF)	600,000
AP	Alaska Rural Communications Service Digital Conversion Planning	50,000
	1004 Gen Fund (UGF)	50,000
AP	Combined Retirement System Upgrade	400,000
	1017 Group Ben (Other)	137,700
	1029 PERS Trust (Other)	179,700
	1034 Teach Ret (Other)	75,000
	1042 Jud Retire (Other)	1,800
	1045 Nat Guard (Other)	5,800
AP	Enterprise Technology Services Infrastructure Upgrades and Support	3,700,000
	1081 Info Svc (Other)	3,700,000
AP	Facilities Deferred Maintenance	3,000,000
	1147 PublicBldg (Other)	3,000,000
AP	Retirement and Benefits Document Management System	475,000
	1017 Group Ben (Other)	163,700
	1029 PERS Trust (Other)	213,200
	1034 Teach Ret (Other)	89,000
	1042 Jud Retire (Other)	2,200
	1045 Nat Guard (Other)	6,900

Statewide Deferred Maintenance Projects

AL	Facilities Deferred Maintenance	4,250,000
	1004 Gen Fund (UGF)	4,250,000
AL	State of Alaska Telecommunication System Deferred Maintenance	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Department of Commerce, Community and Economic Development

AP	Alaska Climate Change Impact Mitigation Program	500,000
	1004 Gen Fund (UGF)	500,000
AP	Alaska Energy Authority Electrical Emergencies Program	250,000
	1004 Gen Fund (UGF)	250,000
AP	Alaska Energy Authority Energy Projects	26,000,000
	1002 Fed Rcpts (Fed)	16,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Commerce, Community and Economic Development (continued)

AP	Alaska Energy Authority Energy Projects (continued)	
	1140 AIDEA Div (UGF)	10,000,000
AP	Alaska Visitors Statistics Program	500,000
	1004 Gen Fund (UGF)	500,000
AP	Banking and Securities Imaging	609,000
	1156 Rcpt Svcs (DGF)	609,000
AP	Community and Regional Affairs System Replacement and Consolidation	326,000
	1156 Rcpt Svcs (DGF)	326,000
AP	Community Block Grants	5,970,000
	1002 Fed Rcpts (Fed)	5,900,000
	1003 G/F Match (UGF)	70,000
AP	Community Development and Assistance	3,186,000
	1002 Fed Rcpts (Fed)	725,000
	1003 G/F Match (UGF)	307,500
	1007 I/A Rcpts (Other)	1,153,500
	1061 CIP Rcpts (Other)	1,000,000
AP	Denali Commission Federal-State Partnership Grant	3,000,000
	1140 AIDEA Div (UGF)	3,000,000

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	100,000
	1140 AIDEA Div (UGF)	100,000
AP	Arctic Power	160,000
	1004 Gen Fund (UGF)	160,000
AP	Arctic Winter Games Team Alaska - Games Participation	250,000
	1004 Gen Fund (UGF)	250,000

Department of Corrections

AP	Community Jails Repairs, Renovations, and Equipment	100,000
	1004 Gen Fund (UGF)	100,000
AP	Deferred Maintenance Projects	6,500,000
	1004 Gen Fund (UGF)	6,500,000

Department of Environmental Conservation

AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)	450,000
	1002 Fed Rcpts (Fed)	450,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]

Governor

Department of Environmental Conservation (continued)

AP	Statewide Contaminated Sites Cleanup	3,000,000
	1004 Gen Fund (UGF)	1,000,000
	1052 Oil/Haz Fd (DGF)	2,000,000

Village Safe Water and Wastewater Infrastructure Projects

AL	Denali Commission/ANTHC/Other Federal Agencies	10,500,000
	1002 Fed Rcpts (Fed)	10,000,000
	1108 Stat Desig (Other)	500,000

Department of Fish and Game

AP	Cooperative Resource Program	455,000
	1108 Stat Desig (Other)	455,000
AP	Crew Member Fishery Participation Database Development	250,000
	1004 Gen Fund (UGF)	250,000
AP	Economic Contribution of Wildlife to Alaska	500,000
	1002 Fed Rcpts (Fed)	375,000
	1024 Fish/Game (Other)	125,000
AP	Endangered Species Act Listed Marine Mammals Research	600,000
	1002 Fed Rcpts (Fed)	450,000
	1003 G/F Match (UGF)	150,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000
	1004 Gen Fund (UGF)	700,000
AP	Pacific Coastal Salmon Recovery Fund	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AP	Sport Fish Recreational Boating Access	3,100,000
	1002 Fed Rcpts (Fed)	2,325,000
	1024 Fish/Game (Other)	775,000

Statewide Facility Deferred Maintenance Projects

AL	Statewide Employee Housing Infrastructure Needs/Upgrades	850,000
	1004 Gen Fund (UGF)	850,000
AL	Statewide Storage/Shop Facilities Upgrades	700,000
	1004 Gen Fund (UGF)	700,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Office of the Governor

AP	Elections Reform Under the Federal Help America Vote Act	1,131,500
	1185 Elect Fund (Other)	1,131,500
AP	Division of Elections Technology Refresh	123,800
	1004 Gen Fund (UGF)	123,800

Department of Health and Social Services

AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	3,020,000
	1002 Fed Rcpts (Fed)	20,000
	1003 G/F Match (UGF)	100,000
	1004 Gen Fund (UGF)	2,900,000
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	4,000,000
	1004 Gen Fund (UGF)	4,000,000
AP	MH Deferred Maintenance and Accessibility Improvements	500,000
	1037 GF/MH (UGF)	500,000
AP	MH Housing - Home Modification and Upgrades to Retain Housing	1,050,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000
	1139 AHFC Div (UGF)	250,000
AP	MH Housing-Pre-development, Anchorage Assets Building	500,000
	1037 GF/MH (UGF)	500,000

Department of Law

AP	Fairbanks and Anchorage Key Card Office Access	150,000
	1004 Gen Fund (UGF)	150,000

Department of Military and Veterans Affairs

AP	Army Guard Facilities Projects	8,342,000
	1002 Fed Rcpts (Fed)	7,342,000
	1003 G/F Match (UGF)	1,000,000
AP	Cold Weather Generation Storage and Maintenance	50,000
	1004 Gen Fund (UGF)	50,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Military and Veterans Affairs (continued)

AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)	250,000
	1004 Gen Fund (UGF)	250,000
AP	National Guard Counterdrug Support	100,000
	1002 Fed Rcpts (Fed)	100,000
AP	State Homeland Security Grant Programs	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000

Deferred Maintenance Projects

AL	Armory Facilities Deferred Maintenance	8,408,000
	1002 Fed Rcpts (Fed)	6,300,000
	1003 G/F Match (UGF)	2,108,000
AL	Army Guard Facilities Projects Match Funding	892,000
	1003 G/F Match (UGF)	892,000

Department of Natural Resources

AP	Abandoned Mine Lands Reclamation Federal Program	3,575,000
	1002 Fed Rcpts (Fed)	3,575,000
AP	Alaska Coastal Management Federal Pass Through Grants	1,360,000
	1002 Fed Rcpts (Fed)	1,360,000
AP	Alaska Land Mobile Radio Phase 3 of 4	625,000
	1004 Gen Fund (UGF)	625,000
AP	Assessment of In-State Gas Energy Potential Phase 1 of 3	500,000
	1004 Gen Fund (UGF)	500,000
AP	Cooperative Water Resource Program	350,000
	1108 Stat Desig (Other)	350,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000
	1002 Fed Rcpts (Fed)	1,000,000
	1108 Stat Desig (Other)	800,000
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3	370,000
	1004 Gen Fund (UGF)	370,000
AP	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	300,000
	1004 Gen Fund (UGF)	300,000
AP	Information Technology Infrastructure Upgrades - Phase 2 of 2	215,000
	1004 Gen Fund (UGF)	215,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Natural Resources (continued)

AP	Land and Water Conservation Fund Federal Grant Program	600,000
	1002 Fed Rcpts (Fed)	600,000
AP	Land Sale Web Enhancement	68,000
	1153 State Land (DGF)	68,000
AP	Land Sales - New Subdivision Development	3,600,000
	1153 State Land (DGF)	3,600,000
AP	Mental Health Trust Facilities Maintenance	350,000
	1092 MHTAAR (Other)	350,000
AP	National Historic Preservation Fund Federal Grant Program	1,200,000
	1002 Fed Rcpts (Fed)	1,000,000
	1003 G/F Match (UGF)	200,000
AP	National Recreational Trail Grants Federal Program	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AP	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	125,000
	1004 Gen Fund (UGF)	125,000
AP	Replacement of State-Owned Tactical Aircraft	600,000
	1004 Gen Fund (UGF)	600,000
AP	Reservoir Studies for North Slope and Cook Inlet	3,500,000
	1004 Gen Fund (UGF)	3,500,000
AP	Snowmobile Trail Development and Program Grants	250,000
	1195 SpecVehRct (DGF)	250,000
AP	Statewide Timber Inventories	215,000
	1004 Gen Fund (UGF)	215,000
AP	Unified Permitting Project Phase 5 of 7	800,000
	1004 Gen Fund (UGF)	800,000
AP	Wildland Fire Truck Replacement	1,150,000
	1004 Gen Fund (UGF)	1,150,000

Deferred Maintenance, Equipment Replacement, and Emergency Repairs

AL	State Parks Deferred Maintenance and Equipment Replacement	3,480,000
	1004 Gen Fund (UGF)	3,480,000

Department of Public Safety

AP	Aircraft and Vessel Repair and Maintenance	850,000
	1004 Gen Fund (UGF)	850,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Public Safety (continued)

AP	Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000
	1004 Gen Fund (UGF)	500,000
AP	Alaska State Trooper Mobile Data Computers - Phase 3	250,000
	1004 Gen Fund (UGF)	250,000
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000
	1004 Gen Fund (UGF)	500,000
AP	Marine Fisheries Patrol Improvements	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AP	Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000
	1004 Gen Fund (UGF)	1,350,000
AP	Video Judicial Conference / Arraignment Study	100,000
	1004 Gen Fund (UGF)	100,000

Department of Revenue

AP	Child Support Services Computer Replacement Project - Phase 1	201,600
	1002 Fed Rcpts (Fed)	133,056
	1156 Rcpt Svcs (DGF)	68,544
AP	IBM Bladecenter	230,000
	1004 Gen Fund (UGF)	230,000
AP	NetApp Upgrade	231,000
	1004 Gen Fund (UGF)	231,000
AP	New Tax Revenue Management Information System Plan	300,000
	1004 Gen Fund (UGF)	300,000
AP	Permanent Fund Dividend Master Phone Queue	350,000
	1050 PFD Fund (DGF)	350,000
AP	Permanent Fund Portfolio Accounting System Upgrade	250,000
	1105 PFund Rcpt (Other)	250,000
AP	Section 11(a) UA Life Sciences Classroom and Lab Facility COPS Issuance Costs	900,000
	1163 COP (Other)	900,000
AP	AHFC Beneficiary and Special Needs Housing	1,750,000
	1139 AHFC Div (UGF)	1,750,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Department of Revenue (continued)

Alaska Housing Finance Corporation

AP	AHFC Building System Replacement Program	1,500,000
	1139 AHFC Div (UGF)	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1139 AHFC Div (UGF)	350,000
AP	AHFC Denali Commission Projects	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AP	AHFC Energy Assurances/Smart Grid Resiliency Program	262,000
	1212 Stimulus09 (Fed)	262,000
AP	AHFC Energy Efficiency Monitoring Research	1,000,000
	1139 AHFC Div (UGF)	1,000,000
AP	AHFC Federal and Other Competitive Grants	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000
	1139 AHFC Div (UGF)	1,500,000
AP	AHFC Fire Protection Systems - Phase 2	2,200,000
	1139 AHFC Div (UGF)	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,250,000
	1002 Fed Rcpts (Fed)	3,500,000
	1139 AHFC Div (UGF)	750,000
AP	AHFC Security Systems Replacement/Upgrades	500,000
	1139 AHFC Div (UGF)	500,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000
	1139 AHFC Div (UGF)	4,500,000
AP	AHFC State Energy Program Special Projects	300,000
	1002 Fed Rcpts (Fed)	250,000
	1139 AHFC Div (UGF)	50,000
AP	AHFC Statewide ADA Improvements	500,000
	1139 AHFC Div (UGF)	500,000
AP	AHFC Statewide Project Improvements	2,000,000
	1139 AHFC Div (UGF)	2,000,000
AP	AHFC Supplemental Housing Development Program	8,000,000
	1139 AHFC Div (UGF)	8,000,000
AP	AHFC Weatherization Program	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AP	MH AHFC Homeless Assistance Program	10,000,000
	1002 Fed Rcpts (Fed)	2,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP	MH AHFC Homeless Assistance Program (continued)	
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	1,150,000
	1139 AHFC Div (UGF)	3,350,000
	1140 AIDEA Div (UGF)	3,000,000

AHFC Housing Loan Program

AL	Teacher, Health and Public Safety Professionals Housing	5,000,000
	1139 AHFC Div (UGF)	5,000,000
AL	Village Public Safety Officers	1,000,000
	1139 AHFC Div (UGF)	1,000,000

Department of Transportation/Public Facilities

AP	Alaska Aviation Safety Program	750,000
	1002 Fed Rcpts (Fed)	500,000
	1004 Gen Fund (UGF)	250,000
AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	8,000,000
	1004 Gen Fund (UGF)	8,000,000
AP	Capital Improvement Program Equipment Replacement	1,500,000
	1061 CIP Rcpts (Other)	1,500,000
AP	MH Coordinated Transportation and Vehicles	1,050,000
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000

Highways and Facilities

AL	Americans with Disabilities Act Compliance Projects	500,000
	1004 Gen Fund (UGF)	500,000
AL	Central Region Signal Malfunction Management Units	22,000
	1004 Gen Fund (UGF)	22,000
AL	Highway Safety Corridors Near-Term Improvements	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Northern Region Bike Path Equipment	100,000
	1004 Gen Fund (UGF)	100,000
AL	State Equipment Fleet Replacement	15,000,000
	1026 HwyCapital (Other)	15,000,000
AL	Statewide Anti-icing Program	150,000
	1004 Gen Fund (UGF)	150,000

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Department of Transportation/Public Facilities (continued)

Regulatory Compliance

AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	1,041,000
	1004 Gen Fund (UGF)	1,041,000
AL	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Roads to Resources

AL	Dalton Highway Including Surfacing Materials	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Roads to Resources Program	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Statewide Federal Programs

AL	Commercial Vehicle Enforcement Program	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	Cooperative Reimbursable Projects	13,500,000
	1002 Fed Rcpts (Fed)	1,500,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Federal Emergency Projects	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal Transit Administration Grants	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Federal-Aid Aviation State Match	8,600,000
	1003 G/F Match (UGF)	8,600,000
AL	Federal-Aid Highway State Match	36,000,000
	1003 G/F Match (UGF)	36,000,000
AL	Highway Safety Grants Program	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000
AL	Other Federal Program Match	1,210,000
	1003 G/F Match (UGF)	1,210,000
AL	Statewide Safety Program	12,200,000
	1002 Fed Rcpts (Fed)	12,200,000

Airport Improvement Program

AL	Statewide: Aviation Preconstruction	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	Statewide: Aviation Systems Plan Update	3,700,000
	1002 Fed Rcpts (Fed)	3,700,000

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House District: 1-40 Statewide

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Department of Transportation/Public Facilities (continued)

Airport Improvement Program (continued)

AL	Statewide: Various Airports Aeronautical Surveys	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Statewide: Various Airports Minor Surface Improvements	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	Statewide: Various Airports Snow Removal and Safety Equipment	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000

Surface Transportation Program

AL	Alaska Marine Highway System: Ferry Vessel Refurbishment	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Alaska Marine Highway System: Fleet Condition Survey Update	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Central Region: Guardrail End Treatment Upgrade	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Dalton Highway: Milepost 254 to 414 Delineators	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Dalton Highway: Milepost 274 to 289 Reconstruction	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Geographic Information System (GIS) Development (IWAYS)	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Northern Region: Winter Trail Markings	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Safe Routes to Schools	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Department of Transportation/Public Facilities (continued)

Surface Transportation Program (continued)

AL	Statewide: Bridge Scour Monitoring and Retrofit Program	700,000
	1002 Fed Rcpts (Fed)	700,000
AL	Statewide: Civil Rights Program	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Statewide: Comprehensive Highway Safety Plan	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	Statewide: Highway Data Equipment Acquisition and Installation	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide: Highway Fuel Tax Enforcement	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Statewide: Highway Safety Improvement Program (HSIP)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Statewide: National Highway Institute and Transit Institute Training	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	Statewide: Planning Work Program	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	Statewide: Research Program	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Statewide: Seismic Retrofit - Bridges	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide: Urban Planning Program	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Statewide: Weigh-in-Motion Equipment	2,750,000
	1002 Fed Rcpts (Fed)	2,750,000
AL	Striping and Marking Performance Improvements	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Surface Transportation Preconstruction	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000

Deferred Maintenance Projects

AL	Airport Deferred Maintenance	3,500,000
	1004 Gen Fund (UGF)	3,500,000
AL	Alaska Marine Highway System: Vessel and Facility Deferred Maintenance	3,000,000
	1004 Gen Fund (UGF)	3,000,000

**2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Department of Transportation/Public Facilities (continued)

Deferred Maintenance Projects (continued)

AL	Facilities Deferred Maintenance and Critical Repairs	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Harbor Deferred Maintenance	600,000
	1004 Gen Fund (UGF)	600,000
AL	Highway Deferred Maintenance	16,900,000
	1004 Gen Fund (UGF)	16,900,000

University of Alaska

AP	Feasibility Study for Community Campuses	1,400,000
	1004 Gen Fund (UGF)	1,400,000
AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	37,500,000
	1004 Gen Fund (UGF)	37,500,000
AP	University Receipt Authority	15,000,000
	1048 Univ Rcpt (DGF)	15,000,000

Alaska Court System

AP	Deferred Maintenance Projects	2,500,000
	1004 Gen Fund (UGF)	2,500,000

Fund Capitalization

Unassigned

AP	Section 8(d) Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	150,000,000
	1213 AHCC (UGF)	150,000,000
AP	Section 8(b) Election Fund	1,131,500
	1002 Fed Rcpts (Fed)	1,075,000
	1004 Gen Fund (UGF)	56,500

Fund Transfers

Unassigned

AP	Section 8(a) Capital Income Fund (AS 37.05.565)	3,000,000
	1041 PF ERA (DGF)	3,000,000
AP	Section 8(c) Renewable Energy Fund (AS 42.45.045)	25,000,000
	1004 Gen Fund (UGF)	25,000,000

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Fund Transfers (continued)		
Unassigned (continued)		
AP	Section 8(e)	7,000,000
	Power Project Fund (AS 42.45.010)	
	1140 AIDEA Div (UGF)	7,000,000
 *** House District Totals		 872,210,400
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	418,581,800
	Designated General (DGF)	33,771,544
	Other State Funds (Other)	45,965,000
	Federal Receipts (Fed)	373,892,056

2010 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: All Districts

*** All Districts Totals

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1,679,283,946

Funding Summary

Unrestricted General (UGF)	529,120,351
Designated General (DGF)	54,396,544
Other State Funds (Other)	256,511,750
Federal Receipts (Fed)	839,255,301