

**2010 Legislature - Capital Budget
Statewide Totals - Governor Structure**

Numbers and Language

[1]

Governor

Total **1,644,283.9**

Funding Sources

1002 Fed Rcpts (Fed)	824,170.5
1003 G/F Match (UGF)	62,187.5
1004 Gen Fund (UGF)	219,624.3
1007 I/A Rcpts (Other)	1,153.5
1017 Group Ben (Other)	301.4
1024 Fish/Game (Other)	900.0
1026 HwyCapital (Other)	15,000.0
1027 IntAirport (Other)	6,925.5
1029 PERS Trust (Other)	392.9
1034 Teach Ret (Other)	164.0
1037 GF/MH (UGF)	2,800.0
1042 Jud Retire (Other)	4.0
1045 Nat Guard (Other)	12.7
1048 Univ Rcpt (DGF)	35,625.0
1050 PFD Fund (DGF)	350.0
1052 Oil/Haz Fd (DGF)	2,000.0
1061 CIP Rcpts (Other)	2,900.0
1063 NPR Fund (Fed)	14,822.8
1081 Info Svc (Other)	5,000.0
1092 MHTAAR (Other)	2,050.0
1105 PFund Rcpt (Other)	250.0
1108 Stat Desig (Other)	14,105.0
1112 IntAptCons (Other)	8,986.2
1113 AHFC Bonds (Other)	7,500.0
1139 AHFC Div (UGF)	36,408.5
1140 AIDEA Div (UGF)	16,100.0
1147 PublicBldg (Other)	3,000.0
1153 State Land (DGF)	3,668.0
1156 Rcpt Svcs (DGF)	9,503.5
1163 COP (Other)	164,625.0
1179 PFC (Other)	200.0
1185 Elect Fund (Other)	1,131.5
1195 SpecVehRct (DGF)	250.0
1206 CPV Tax (Other)	21,910.0
1212 Stimulus09 (Fed)	262.0
1213 AHCC (UGF)	160,000.0

Funding Summary

Unrestricted General (UGF)	497,120.4
Designated General (DGF)	51,396.5
Other State Funds (Other)	256,511.8
Federal Receipts (Fed)	839,255.3