

**2010 Legislature - Capital Budget
House District Summary - Governor Amend Structure**

Numbers and Language District by Impact
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<u>House District</u>	<u>[1] Gov Amnd</u>	<u>[2] GDMAmd</u>	<u>[3] GovSup</u>	<u>[4] Sum Total</u>
1 Ketchikan	9,447.0	0.0	900.0	10,347.0
2 Sitka/Petersburg/Wrangell	29,159.7	1,700.0	0.0	30,859.7
3-4 Juneau Areawide	18,660.0	0.0	450.0	19,110.0
5 Cordova/Southeast Islands	28,653.1	100.0	1,573.8	30,326.9
1-5 Southeast Region	70,825.0	0.0	0.0	70,825.0
6 Interior Villages	11,529.7	0.0	2,177.5	13,707.2
7-11 Fairbanks Areawide	164,887.9	450.0	3,050.0	168,387.9
12 Richardson/Glenn Highways	333.6	0.0	0.0	333.6
13-16 Mat-Su Areawide	46,167.5	520.0	113.7	46,801.2
17-32 Anchorage Areawide	258,638.7	1,200.0	3,267.0	263,105.7
33-35 Kenai Areawide	56,274.2	1,000.0	3,720.0	60,994.2
12-35 Southcentral Region	2,000.0	0.0	0.0	2,000.0
36 Kodiak	40,536.7	650.0	3,900.0	45,086.7
37 Bristol Bay/Aleutians	24,066.4	0.0	2,630.0	26,696.4
38 Bethel	50,606.2	0.0	0.0	50,606.2
36-38 Southwest Region	100.0	0.0	0.0	100.0
39 Bering Straits	27,536.2	0.0	0.0	27,536.2
40 Arctic	40,448.3	0.0	0.0	40,448.3
39-40 Northwest Arctic Region	9,000.0	0.0	0.0	9,000.0
1-40 Statewide	727,852.6	100,700.0	36,492.9	865,045.5
Statewide Total	1,616,722.8	106,320.0	58,274.9	1,781,317.7
Funding Summary				
General Funds (GF)	499,040.7	100,000.0	29,235.1	628,275.8
Other State Funds (Other)	258,880.1	0.0	15,000.0	273,880.2
Federal Receipts (Fed)	858,801.9	6,320.0	14,039.8	879,161.7

Column Definitions

Gov Amnd (Governor Amended) - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

GDMAmnd (Gov Def Maint Amended) - Governor's amended Deferred Maintenance capital request (as of statutory 30 day deadline)

GovSup (Gov Supplemental) - Gov Original Supplemental Capital request