

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Administration

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Alaska License and Vehicle Information System	8,500,000	0	0	8,500,000
	1156 Rcpt Svcs (GF)	8,500,000	0	0	8,500,000
AP	Alaska Public Offices Commission Electronic Filing System	600,000	0	0	600,000
	1004 Gen Fund (GF)	600,000	0	0	600,000
AP	Alaska Rural Communications Service Digital Conversion Planning	50,000	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	0	50,000
AP	Anchorage Data Center Design Support and Migration Planning	1,300,000	0	0	1,300,000
	1081 Info Svc (Other)	1,300,000	0	0	1,300,000
AP	Combined Retirement System Upgrade	400,000	0	0	400,000
	1017 Group Ben (Other)	137,700	0	0	137,700
	1029 PERS Trust (Other)	179,700	0	0	179,700
	1034 Teach Ret (Other)	75,000	0	0	75,000
	1042 Jud Retire (Other)	1,800	0	0	1,800
	1045 Nat Guard (Other)	5,800	0	0	5,800
AP	Enterprise Technology Services Infrastructure Upgrades and Support	3,700,000	0	0	3,700,000
	1081 Info Svc (Other)	3,700,000	0	0	3,700,000
AP	Facilities Deferred Maintenance	3,000,000	0	0	3,000,000
	1147 PublicBldg (Other)	3,000,000	0	0	3,000,000
AP	Retirement and Benefits Document Management System	475,000	0	0	475,000
	1017 Group Ben (Other)	163,700	0	0	163,700
	1029 PERS Trust (Other)	213,200	0	0	213,200
	1034 Teach Ret (Other)	89,000	0	0	89,000
	1042 Jud Retire (Other)	2,200	0	0	2,200
	1045 Nat Guard (Other)	6,900	0	0	6,900
Delete: Statewide Deferred Maintenance Projects					
AL	Delete: Facilities Deferred Maintenance	0	4,250,000	0	4,250,000
	1004 Gen Fund (GF)	0	4,250,000	0	4,250,000
AL	Delete: State of Alaska Telecommunication System Deferred Maintenance	0	3,000,000	0	3,000,000
	1004 Gen Fund (GF)	0	3,000,000	0	3,000,000
*** Agency Totals *****		18,025,000	7,250,000	0	25,275,000
<u>Funding Summary</u>					
	General Funds (GF)	9,150,000	7,250,000	0	16,400,000
	Other State Funds (Other)	8,875,000	0	0	8,875,000

Computed Column Definitions: [4]=[1]+[2]+[3]

2010 Legislature - Capital Budget Project Detail by Agency - Governor Amend Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] Gov Amnd	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Section 10	4,847,165	0	0	4,847,165
	NPR-A Impact Grant Program				
	1063 NPR Fund (Fed)	4,847,165	0	0	4,847,165
AP	Municipality of Anchorage: Port of Anchorage Expansion	10,000,000	0	0	10,000,000
	1213 AHCC (GF)	10,000,000	0	0	10,000,000
AP	Alaska Climate Change Impact Mitigation Program	500,000	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	0	500,000
AP	The Alaska Community Foundation - Jesse Lee Home Restoration	1,500,000	0	0	1,500,000
	1004 Gen Fund (GF)	1,500,000	0	0	1,500,000
AP	Alaska Energy Authority Electrical Emergencies Program	330,400	0	0	330,400
	1004 Gen Fund (GF)	330,400	0	0	330,400
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	100,000	0	0	100,000
	1140 AIDEA Div (GF)	100,000	0	0	100,000
AP	Alaska Energy Authority Energy Projects	26,000,000	0	0	26,000,000
	1002 Fed Rcpts (Fed)	16,000,000	0	0	16,000,000
	1140 AIDEA Div (GF)	10,000,000	0	0	10,000,000
AP	Arctic Power	160,000	0	0	160,000
	1004 Gen Fund (GF)	160,000	0	0	160,000
AP	Arctic Winter Games Team Alaska - Games Participation	250,000	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	0	250,000
AP	Alaska Visitors Statistics Program	500,000	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	0	500,000
AP	Banking and Securities Imaging	609,000	0	0	609,000
	1156 Rcpt Svcs (GF)	609,000	0	0	609,000
AP	Covenant House Alaska - Facility Construction	3,000,000	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	0	3,000,000
AP	Community and Regional Affairs System Replacement and Consolidation	326,000	0	0	326,000
	1156 Rcpt Svcs (GF)	326,000	0	0	326,000
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	4,000,000	0	0	4,000,000
	1004 Gen Fund (GF)	4,000,000	0	0	4,000,000
AP	Community Block Grants	5,970,000	0	0	5,970,000
	1002 Fed Rcpts (Fed)	5,900,000	0	0	5,900,000
	1003 G/F Match (GF)	70,000	0	0	70,000
AP	Community Development and Assistance	3,186,000	0	0	3,186,000
	1002 Fed Rcpts (Fed)	725,000	0	0	725,000
	1003 G/F Match (GF)	307,500	0	0	307,500
	1007 I/A Rcpts (Other)	1,153,500	0	0	1,153,500
	1061 CIP Rcpts (Other)	1,000,000	0	0	1,000,000
AP	Denali Commission Federal-State Partnership Grant	3,000,000	0	0	3,000,000
	1140 AIDEA Div (GF)	3,000,000	0	0	3,000,000

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**2010 Legislature - Capital Budget
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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

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AP	City of Kodiak: Public Safety Building Community Jail Completion	0	0	2,100,000	2,100,000
	1004 Gen Fund (GF)	0	0	2,100,000	2,100,000
Cruise Ship Related Projects					
AL	Haines: Port Chilkoot Cruise Ship Dock Upgrade	2,910,000	0	0	2,910,000
	1206 CPV Tax (Other)	2,910,000	0	0	2,910,000
AL	Hoonah: Harbor Improvements	500,000	0	0	500,000
	1206 CPV Tax (Other)	500,000	0	0	500,000
AL	Juneau: Cruise Ship Dock Replacement	4,500,000	0	0	4,500,000
	1206 CPV Tax (Other)	4,500,000	0	0	4,500,000
AL	Ketchikan: Replace Cruise Ship Berths I and II	6,000,000	0	0	6,000,000
	1206 CPV Tax (Other)	6,000,000	0	0	6,000,000
AL	Petersburg: Commercial Marine Terminal Dock	1,250,000	0	0	1,250,000
	1206 CPV Tax (Other)	1,250,000	0	0	1,250,000
AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	2,000,000	0	0	2,000,000
	1206 CPV Tax (Other)	2,000,000	0	0	2,000,000
AL	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements	3,500,000	0	0	3,500,000
	1206 CPV Tax (Other)	3,500,000	0	0	3,500,000
AL	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades	1,250,000	0	0	1,250,000
	1206 CPV Tax (Other)	1,250,000	0	0	1,250,000
*** Agency Totals ***		86,188,565	0	2,100,000	88,288,565
Funding Summary					
	General Funds (GF)	34,652,900	0	2,100,000	36,752,900
	Other State Funds (Other)	24,063,500	0	0	24,063,500
	Federal Receipts (Fed)	27,472,165	0	0	27,472,165

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Corrections

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Anchorage Correctional Complex Renovation and Remodeling	350,000	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	0	350,000
AP	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	0	0	350,000	350,000
	1004 Gen Fund (GF)	0	0	350,000	350,000
AP	Community Jails Repairs, Renovations, and Equipment	100,000	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	0	100,000
AP	Delete: Deferred Maintenance Projects	0	6,500,000	0	6,500,000
	1004 Gen Fund (GF)	0	6,500,000	0	6,500,000
AP	Fairbanks Correctional Center Heating System Replacement	0	0	2,500,000	2,500,000
	1004 Gen Fund (GF)	0	0	2,500,000	2,500,000
*** Agency Totals *****		450,000	6,500,000	2,850,000	9,800,000
 <u>Funding Summary</u>					
	General Funds (GF)	450,000	6,500,000	2,850,000	9,800,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Education and Early Development

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Delete: Mt. Edgecumbe High School Deferred Maintenance	0	1,700,000	0	1,700,000
	1004 Gen Fund (GF)	0	1,700,000	0	1,700,000
AP	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	84,337	0	0	84,337
	1004 Gen Fund (GF)	84,337	0	0	84,337
AP	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	29,807	0	0	29,807
	1004 Gen Fund (GF)	29,807	0	0	29,807
AP	Metlakatla High School Renovation Alternates	1,202,914	0	0	1,202,914
	1004 Gen Fund (GF)	1,202,914	0	0	1,202,914
AP	Whittier K-12 School Sprinkler Installation and Interior Renovations	1,762,541	0	0	1,762,541
	1004 Gen Fund (GF)	1,762,541	0	0	1,762,541
AP	Yup'ik Vocational Education Building Water Service and Boiler Replacement	123,701	0	0	123,701
	1004 Gen Fund (GF)	123,701	0	0	123,701
AP	Yup'ik Vocational Education Building Roof Replacement	80,729	0	0	80,729
	1004 Gen Fund (GF)	80,729	0	0	80,729
AP	Service High School Renovation	21,306,131	0	0	21,306,131
	1004 Gen Fund (GF)	21,306,131	0	0	21,306,131
AP	Mosquito Lake Elementary Mechanical Upgrades	180,491	0	0	180,491
	1004 Gen Fund (GF)	180,491	0	0	180,491
*** Agency Totals *****		24,770,651	1,700,000	0	26,470,651
 <u>Funding Summary</u>					
	General Funds (GF)	24,770,651	1,700,000	0	26,470,651

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Environmental Conservation

		[1] Gov Amnd	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)	450,000	0	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	0	450,000
AP	Statewide Contaminated Sites Cleanup	3,000,000	0	0	3,000,000
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000
	1052 Oil/Haz Fd (GF)	2,000,000	0	0	2,000,000
AP	Delete: Environmental Health Lab Deferred Maintenance	0	200,000	0	200,000
	1004 Gen Fund (GF)	0	200,000	0	200,000
Village Safe Water and Wastewater Infrastructure Projects					
AL	Adak: Water and Sewer Improvements	264,182	0	0	264,182
	1002 Fed Rcpts (Fed)	198,137	0	0	198,137
	1003 G/F Match (GF)	66,045	0	0	66,045
AL	Akiachak: Service Lines and Plumbing	794,391	0	0	794,391
	1002 Fed Rcpts (Fed)	595,795	0	0	595,795
	1003 G/F Match (GF)	198,596	0	0	198,596
AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4	79,440	0	0	79,440
	1002 Fed Rcpts (Fed)	59,580	0	0	59,580
	1003 G/F Match (GF)	19,860	0	0	19,860
AL	Anderson: Sewage Lagoon	1,395,552	0	0	1,395,552
	1002 Fed Rcpts (Fed)	1,046,667	0	0	1,046,667
	1003 G/F Match (GF)	348,885	0	0	348,885
AL	Aniak: Sewer Service	52,725	0	0	52,725
	1002 Fed Rcpts (Fed)	39,544	0	0	39,544
	1003 G/F Match (GF)	13,181	0	0	13,181
AL	Atka: Phase 4 Improvements	197,733	0	0	197,733
	1002 Fed Rcpts (Fed)	148,300	0	0	148,300
	1003 G/F Match (GF)	49,433	0	0	49,433
AL	Bethel: Backbone Upgrades Phase 1	886,943	0	0	886,943
	1002 Fed Rcpts (Fed)	665,209	0	0	665,209
	1003 G/F Match (GF)	221,734	0	0	221,734
AL	Buckland: Water and Sewer System	567,423	0	0	567,423
	1002 Fed Rcpts (Fed)	425,568	0	0	425,568
	1003 G/F Match (GF)	141,855	0	0	141,855
AL	Chefornak: Water and Wastewater Feasibility Study	112,000	0	0	112,000
	1002 Fed Rcpts (Fed)	84,000	0	0	84,000
	1003 G/F Match (GF)	28,000	0	0	28,000
AL	Chenega Bay: Water Treatment and Sewer Collection	624,364	0	0	624,364
	1002 Fed Rcpts (Fed)	468,274	0	0	468,274
	1003 G/F Match (GF)	156,090	0	0	156,090
AL	Chignik Bay: Wastewater System Improvements Phase 4	406,172	0	0	406,172
	1002 Fed Rcpts (Fed)	304,630	0	0	304,630
	1003 G/F Match (GF)	101,542	0	0	101,542

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		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Village Safe Water and Wastewater Infrastructure Projects (continued)					
AL	Chistochina: Washeteria and Community Water System	292,690	0	0	292,690
	1002 Fed Rcpts (Fed)	219,518	0	0	219,518
	1003 G/F Match (GF)	73,172	0	0	73,172
AL	Chuathbaluk: Piped Sewer System Improvements	201,282	0	0	201,282
	1002 Fed Rcpts (Fed)	150,962	0	0	150,962
	1003 G/F Match (GF)	50,320	0	0	50,320
AL	Coffman Cove: Water Storage System	680,874	0	0	680,874
	1002 Fed Rcpts (Fed)	510,657	0	0	510,657
	1003 G/F Match (GF)	170,217	0	0	170,217
AL	Crooked Creek: Piped Water and Sewer System Final Phase	412,850	0	0	412,850
	1002 Fed Rcpts (Fed)	309,638	0	0	309,638
	1003 G/F Match (GF)	103,212	0	0	103,212
AL	Denali Commission/ANTHC/Other Federal Agencies	10,500,000	0	0	10,500,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
	1108 Stat Desig (Other)	500,000	0	0	500,000
AL	Eek: Water and Sewer Service	2,933,645	0	0	2,933,645
	1002 Fed Rcpts (Fed)	2,200,169	0	0	2,200,169
	1003 G/F Match (GF)	733,476	0	0	733,476
AL	Ekwok: Sewer System Improvements	207,522	0	0	207,522
	1002 Fed Rcpts (Fed)	155,642	0	0	155,642
	1003 G/F Match (GF)	51,880	0	0	51,880
AL	Elfin Cove: Water, Sewer and Solid Waste Study Update	84,000	0	0	84,000
	1002 Fed Rcpts (Fed)	63,000	0	0	63,000
	1003 G/F Match (GF)	21,000	0	0	21,000
AL	Emmonak: Water and Sewer Mains and Upgrades	1,815,752	0	0	1,815,752
	1002 Fed Rcpts (Fed)	1,361,817	0	0	1,361,817
	1003 G/F Match (GF)	453,935	0	0	453,935
AL	False Pass: Sewage Collection System	406,618	0	0	406,618
	1002 Fed Rcpts (Fed)	304,964	0	0	304,964
	1003 G/F Match (GF)	101,654	0	0	101,654
AL	Fort Yukon: Sewer Collection and Water Storage System	1,034,409	0	0	1,034,409
	1002 Fed Rcpts (Fed)	775,809	0	0	775,809
	1003 G/F Match (GF)	258,600	0	0	258,600
AL	Gambell: Water Storage System and Sewer System Improvements	191,525	0	0	191,525
	1002 Fed Rcpts (Fed)	143,644	0	0	143,644
	1003 G/F Match (GF)	47,881	0	0	47,881
AL	Glennallen: Hub Sewer Extension Final Phase	63,624	0	0	63,624
	1002 Fed Rcpts (Fed)	47,718	0	0	47,718
	1003 G/F Match (GF)	15,906	0	0	15,906
AL	Golovin: Sanitation Master Plan Update	99,680	0	0	99,680
	1002 Fed Rcpts (Fed)	74,760	0	0	74,760
	1003 G/F Match (GF)	24,920	0	0	24,920
AL	Golovin: Water Storage Tank	107,810	0	0	107,810
	1002 Fed Rcpts (Fed)	80,858	0	0	80,858

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		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Village Safe Water and Wastewater Infrastructure Projects (continued)					
AL	Golovin: Water Storage Tank (continued)				
	1003 G/F Match (GF)	26,952	0	0	26,952
AL	Hooper Bay: Piped Water and Sewer System	1,702,268	0	0	1,702,268
	1002 Fed Rcpts (Fed)	1,276,704	0	0	1,276,704
	1003 G/F Match (GF)	425,564	0	0	425,564
AL	Kasaan: Water Treatment Plant and Storage Tank	302,766	0	0	302,766
	1002 Fed Rcpts (Fed)	227,075	0	0	227,075
	1003 G/F Match (GF)	75,691	0	0	75,691
AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service	1,777,493	0	0	1,777,493
	1002 Fed Rcpts (Fed)	1,333,123	0	0	1,333,123
	1003 G/F Match (GF)	444,370	0	0	444,370
AL	Kongiganak: Water System Improvements	1,475,299	0	0	1,475,299
	1002 Fed Rcpts (Fed)	1,106,477	0	0	1,106,477
	1003 G/F Match (GF)	368,822	0	0	368,822
AL	Kotlik: Piped Water and Sewer Extensions	103,790	0	0	103,790
	1002 Fed Rcpts (Fed)	77,843	0	0	77,843
	1003 G/F Match (GF)	25,947	0	0	25,947
AL	Kotzebue: Water and Sewer Upgrades	998,663	0	0	998,663
	1002 Fed Rcpts (Fed)	748,999	0	0	748,999
	1003 G/F Match (GF)	249,664	0	0	249,664
AL	Lower Kalskag: Piped Water and Sewer System	996,839	0	0	996,839
	1002 Fed Rcpts (Fed)	747,631	0	0	747,631
	1003 G/F Match (GF)	249,208	0	0	249,208
AL	Manokotak: Water and Sewer Disposal and Distribution Improvements	771,694	0	0	771,694
	1002 Fed Rcpts (Fed)	578,772	0	0	578,772
	1003 G/F Match (GF)	192,922	0	0	192,922
AL	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion	612,816	0	0	612,816
	1002 Fed Rcpts (Fed)	459,613	0	0	459,613
	1003 G/F Match (GF)	153,203	0	0	153,203
AL	McGrath: Water and Sewer Improvements	927,899	0	0	927,899
	1002 Fed Rcpts (Fed)	695,926	0	0	695,926
	1003 G/F Match (GF)	231,973	0	0	231,973
AL	Nanwalek: Water and Sewer System Replacement	257,536	0	0	257,536
	1002 Fed Rcpts (Fed)	193,152	0	0	193,152
	1003 G/F Match (GF)	64,384	0	0	64,384
AL	Nightmute: Sewer Lagoon and System Improvements	234,386	0	0	234,386
	1002 Fed Rcpts (Fed)	175,790	0	0	175,790
	1003 G/F Match (GF)	58,596	0	0	58,596
AL	Ninilchik: Water and Sewer System Improvements	624,165	0	0	624,165
	1002 Fed Rcpts (Fed)	468,125	0	0	468,125
	1003 G/F Match (GF)	156,040	0	0	156,040
AL	Nunapitchuk: Water and Sewer Improvements	714,952	0	0	714,952
	1002 Fed Rcpts (Fed)	536,215	0	0	536,215

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Village Safe Water and Wastewater Infrastructure Projects (continued)				
AL Nunapitchuk: Water and Sewer Improvements (continued)				
1003 G/F Match (GF)	178,737	0	0	178,737
AL Old Harbor: Water Treatment Plant, Tank and Connections	536,715	0	0	536,715
1002 Fed Rcpts (Fed)	402,537	0	0	402,537
1003 G/F Match (GF)	134,178	0	0	134,178
AL Pelican: Water and Sewer Upgrades	522,047	0	0	522,047
1002 Fed Rcpts (Fed)	391,536	0	0	391,536
1003 G/F Match (GF)	130,511	0	0	130,511
AL Pilot Point: Water and Sewer Pipe Extension and Upgrades	56,742	0	0	56,742
1002 Fed Rcpts (Fed)	42,557	0	0	42,557
1003 G/F Match (GF)	14,185	0	0	14,185
AL Pitkas Point: Water and Sewer System Upgrades	1,042,809	0	0	1,042,809
1002 Fed Rcpts (Fed)	782,109	0	0	782,109
1003 G/F Match (GF)	260,700	0	0	260,700
AL Quinhagak: Piped Water and Sewer System Upgrades	2,351,626	0	0	2,351,626
1002 Fed Rcpts (Fed)	1,763,724	0	0	1,763,724
1003 G/F Match (GF)	587,902	0	0	587,902
AL Saxman: Water Treatment Plant	347,802	0	0	347,802
1002 Fed Rcpts (Fed)	260,852	0	0	260,852
1003 G/F Match (GF)	86,950	0	0	86,950
AL Seldovia: Water and Sewer Pipe Replacement and Upgrades	670,550	0	0	670,550
1002 Fed Rcpts (Fed)	502,914	0	0	502,914
1003 G/F Match (GF)	167,636	0	0	167,636
AL Shageluk: Water Source and Sewer Service	677,249	0	0	677,249
1002 Fed Rcpts (Fed)	507,938	0	0	507,938
1003 G/F Match (GF)	169,311	0	0	169,311
AL Slana: Wells and Septic Systems	515,060	0	0	515,060
1002 Fed Rcpts (Fed)	386,296	0	0	386,296
1003 G/F Match (GF)	128,764	0	0	128,764
AL Stebbins: Water and Sewer System	1,107,652	0	0	1,107,652
1002 Fed Rcpts (Fed)	830,741	0	0	830,741
1003 G/F Match (GF)	276,911	0	0	276,911
AL Takotna: Water and Sewer System Upgrades	269,866	0	0	269,866
1002 Fed Rcpts (Fed)	202,400	0	0	202,400
1003 G/F Match (GF)	67,466	0	0	67,466
AL Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	397,195	0	0	397,195
1002 Fed Rcpts (Fed)	297,897	0	0	297,897
1003 G/F Match (GF)	99,298	0	0	99,298
AL Togiak: Water Treatment Plant Upgrades and Repairs	665,689	0	0	665,689
1002 Fed Rcpts (Fed)	499,268	0	0	499,268
1003 G/F Match (GF)	166,421	0	0	166,421
AL Toksook Bay: Water and Sewer System Improvements	787,268	0	0	787,268
1002 Fed Rcpts (Fed)	590,452	0	0	590,452
1003 G/F Match (GF)	196,816	0	0	196,816

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Environmental Conservation

		[1] Gov Amnd	[2] GDMAmD	[3] GovSup	[4] Sum Total
Village Safe Water and Wastewater Infrastructure Projects (continued)					
AL	Tuluksak: Piped Water and Sewer System	1,044,057	0	0	1,044,057
	1002 Fed Rcpts (Fed)	783,045	0	0	783,045
	1003 G/F Match (GF)	261,012	0	0	261,012
AL	Tuntutuliak: Water and Sewer System Improvements	157,744	0	0	157,744
	1002 Fed Rcpts (Fed)	118,308	0	0	118,308
	1003 G/F Match (GF)	39,436	0	0	39,436
AL	Tununak: Flush Tank and Haul	89,592	0	0	89,592
	1002 Fed Rcpts (Fed)	67,194	0	0	67,194
	1003 G/F Match (GF)	22,398	0	0	22,398
AL	Unalakleet: Water and Sewer Lagoon Improvements	676,894	0	0	676,894
	1002 Fed Rcpts (Fed)	507,672	0	0	507,672
	1003 G/F Match (GF)	169,222	0	0	169,222
AL	Voznesenka: Water and Sewer System Improvements	170,226	0	0	170,226
	1002 Fed Rcpts (Fed)	127,670	0	0	127,670
	1003 G/F Match (GF)	42,556	0	0	42,556
AL	Wales: Washeteria and Water Treatment Plant	499,445	0	0	499,445
	1002 Fed Rcpts (Fed)	374,585	0	0	374,585
	1003 G/F Match (GF)	124,860	0	0	124,860
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Anchorage: Girdwood Wastewater Treatment Facility	4,100,000	0	0	4,100,000
	1004 Gen Fund (GF)	4,100,000	0	0	4,100,000
AL	Dillingham: Continued Water System Improvements Phase 2	3,090,000	0	0	3,090,000
	1004 Gen Fund (GF)	3,090,000	0	0	3,090,000
AL	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project	900,450	0	0	900,450
	1004 Gen Fund (GF)	900,450	0	0	900,450
AL	Haines: Lilly Lake Transmission Line	1,117,550	0	0	1,117,550
	1004 Gen Fund (GF)	1,117,550	0	0	1,117,550
AL	Hoonah: Water Transmission Line Replacement, Phase 1	1,065,020	0	0	1,065,020
	1004 Gen Fund (GF)	1,065,020	0	0	1,065,020
AL	Ketchikan: Baranof Reservoir Replacement	1,968,330	0	0	1,968,330
	1004 Gen Fund (GF)	1,968,330	0	0	1,968,330
AL	Matanuska Susitna Borough: Central Landfill Cell 2 Closure	546,480	0	0	546,480
	1004 Gen Fund (GF)	546,480	0	0	546,480
AL	North Pole: Water and Sewer Improvements	2,731,869	0	0	2,731,869
	1004 Gen Fund (GF)	2,731,869	0	0	2,731,869
AL	North Slope Borough: Wainwright Water and Sewer Upgrades	3,090,000	0	0	3,090,000
	1004 Gen Fund (GF)	3,090,000	0	0	3,090,000
AL	Palmer: Continued Southwest Utility Extension Phase 2	1,802,500	0	0	1,802,500
	1004 Gen Fund (GF)	1,802,500	0	0	1,802,500
AL	Palmer: Continued Steel Water Main Replacement, Phase 7	2,523,500	0	0	2,523,500
	1004 Gen Fund (GF)	2,523,500	0	0	2,523,500
AL	Petersburg: Water Treatment Upgrades, Phase 3	253,697	0	0	253,697
	1004 Gen Fund (GF)	253,697	0	0	253,697

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Environmental Conservation

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
*** Agency Totals *****	75,139,396	200,000	0	75,339,396
 <u>Funding Summary</u>				
General Funds (GF)	35,689,396	200,000	0	35,889,396
Other State Funds (Other)	500,000	0	0	500,000
Federal Receipts (Fed)	38,950,000	0	0	38,950,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Fish and Game

	[1] Gov Amend	[2] GDMamd	[3] GovSup	[4] Sum Total
AP Assessment and Feasibility of Pilot Station Sonar	250,000	0	0	250,000
1004 Gen Fund (GF)	250,000	0	0	250,000
AP Cooperative Resource Program	455,000	0	0	455,000
1108 Stat Desig (Other)	455,000	0	0	455,000
AP Crew Member Fishery Participation Database Development	100,000	0	0	100,000
1004 Gen Fund (GF)	100,000	0	0	100,000
AP Economic Contribution of Wildlife to Alaska	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	375,000	0	0	375,000
1024 Fish/Game (Other)	125,000	0	0	125,000
AP Endangered Species Act Listed Marine Mammals Research	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	450,000	0	0	450,000
1003 G/F Match (GF)	150,000	0	0	150,000
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	0	700,000
1004 Gen Fund (GF)	700,000	0	0	700,000
AP Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	750,000	0	0	750,000
1004 Gen Fund (GF)	750,000	0	0	750,000
AP Pacific Coastal Salmon Recovery Fund	15,000,000	0	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
AP Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	0	0	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	0	0	7,500,000
AP Sport Fish Recreational Boating Access	3,100,000	0	0	3,100,000
1002 Fed Rcpts (Fed)	2,325,000	0	0	2,325,000
1024 Fish/Game (Other)	775,000	0	0	775,000
AP Yukon River Chum Salmon Aerial Surveys	200,000	0	0	200,000
1004 Gen Fund (GF)	200,000	0	0	200,000
AP State Contracted Hatchery Facilities Inspection	150,000	0	0	150,000
1004 Gen Fund (GF)	150,000	0	0	150,000

Delete: Statewide Facility Deferred Maintenance Projects

AL Delete: Kodiak Warehouse/Compound Upgrades	0	650,000	0	650,000
1004 Gen Fund (GF)	0	650,000	0	650,000
AL Fairbanks Regional Office Repairs/Upgrades	0	450,000	0	450,000
1004 Gen Fund (GF)	0	450,000	0	450,000
AL Yakutat Compound Electrical Repairs and Upgrades	0	100,000	0	100,000
1004 Gen Fund (GF)	0	100,000	0	100,000
AL Statewide Boiler and Heating Systems Upgrades	0	275,000	0	275,000
1004 Gen Fund (GF)	0	275,000	0	275,000
AL Statewide Access, Parking, and Drainage Repairs and Upgrades	0	275,000	0	275,000
1004 Gen Fund (GF)	0	275,000	0	275,000
AL Statewide Bunkhouse Repairs/Upgrades	0	250,000	0	250,000
1004 Gen Fund (GF)	0	250,000	0	250,000

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Fish and Game

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
*** Agency Totals *****	29,305,000	2,000,000	0	31,305,000
 <u>Funding Summary</u>				
General Funds (GF)	2,300,000	2,000,000	0	4,300,000
Other State Funds (Other)	1,355,000	0	0	1,355,000
Federal Receipts (Fed)	25,650,000	0	0	25,650,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Office of the Governor

		[1]	[2]	[3]	[4]
		Gov Amend	GDMAmnd	GovSup	Sum Total
AP	Elections Reform Under the Federal Help America Vote Act	1,499,900	0	0	1,499,900
	1185 Elect Fund (Other)	1,499,900	0	0	1,499,900
AP	Division of Elections Technology Refresh	123,800	0	0	123,800
	1004 Gen Fund (GF)	123,800	0	0	123,800
*** Agency Totals *****		1,623,700	0	0	1,623,700
 <u>Funding Summary</u>					
	General Funds (GF)	123,800	0	0	123,800
	Other State Funds (Other)	1,499,900	0	0	1,499,900

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Health and Social Services

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	9,880,000	0	0	9,880,000
1004 Gen Fund (GF)	9,880,000	0	0	9,880,000
AP MH Deferred Maintenance and Accessibility Improvements	500,000	0	0	500,000
1037 GF/MH (GF)	500,000	0	0	500,000
AP MH Home Modification and Upgrades to Retain Housing	1,050,000	0	0	1,050,000
1037 GF/MH (GF)	500,000	0	0	500,000
1092 MHTAAR (Other)	300,000	0	0	300,000
1139 AHFC Div (GF)	250,000	0	0	250,000
AP MH Housing-Pre-development, Anchorage Assets Building	500,000	0	0	500,000
1037 GF/MH (GF)	500,000	0	0	500,000
AP Delete: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	3,020,000	0	3,020,000
1002 Fed Rcpts (Fed)	0	20,000	0	20,000
1003 G/F Match (GF)	0	100,000	0	100,000
1004 Gen Fund (GF)	0	2,900,000	0	2,900,000
AP Delete: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	4,000,000	0	4,000,000
1004 Gen Fund (GF)	0	4,000,000	0	4,000,000
AP Medicaid Management Information System Completion	0	0	14,990,300	14,990,300
1002 Fed Rcpts (Fed)	0	0	8,782,300	8,782,300
1003 G/F Match (GF)	0	0	6,208,000	6,208,000
AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	425,000
1003 G/F Match (GF)	425,000	0	0	425,000
*** Agency Totals *****	12,355,000	7,020,000	14,990,300	34,365,300
<u>Funding Summary</u>				
General Funds (GF)	12,055,000	7,000,000	6,208,000	25,263,000
Other State Funds (Other)	300,000	0	0	300,000
Federal Receipts (Fed)	0	20,000	8,782,300	8,802,300

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP Alternative Energy Training Facility Expansion	1,139,000	0	0	1,139,000
1004 Gen Fund (GF)	1,139,000	0	0	1,139,000
AP Delete: AVTEC Deferred Maintenance	0	1,000,000	0	1,000,000
1004 Gen Fund (GF)	0	1,000,000	0	1,000,000
AP Medium/Heavy Duty Truck and Culinary Equipment	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
1003 G/F Match (GF)	500,000	0	0	500,000
AP Fairbanks Pipeline Training Center Utilities and Equipment Purchase	2,000,000	0	0	2,000,000
1004 Gen Fund (GF)	2,000,000	0	0	2,000,000
AP Culinary Video Teleconferencing Equipment	412,695	0	0	412,695
1002 Fed Rcpts (Fed)	312,695	0	0	312,695
1003 G/F Match (GF)	100,000	0	0	100,000
*** Agency Totals *****	5,051,695	1,000,000	0	6,051,695
<u>Funding Summary</u>				
General Funds (GF)	3,739,000	1,000,000	0	4,739,000
Federal Receipts (Fed)	1,312,695	0	0	1,312,695

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Law

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Fairbanks and Anchorage Key Card Office Access	150,000	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	0	150,000
*** Agency Totals *****		150,000	0	0	150,000
 <u>Funding Summary</u>					
	General Funds (GF)	150,000	0	0	150,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Army Guard Facilities Projects	8,342,000	0	0	8,342,000
	1002 Fed Rcpts (Fed)	7,342,000	0	0	7,342,000
	1003 G/F Match (GF)	1,000,000	0	0	1,000,000
AP	Cold Weather Generation Storage and Maintenance	50,000	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	0	50,000
AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)	250,000	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	0	250,000
AP	Interior Alaska Veterans Cemetery Design and Planning	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
	1003 G/F Match (GF)	750,000	0	0	750,000
	1004 Gen Fund (GF)	250,000	0	0	250,000
AP	National Guard Counterdrug Support	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AP	State Homeland Security Grant Programs	9,500,000	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	9,500,000
Delete: Deferred Maintenance Projects					
AL	Delete: Armory Facilities Deferred Maintenance	0	8,408,000	0	8,408,000
	1002 Fed Rcpts (Fed)	0	6,300,000	0	6,300,000
	1003 G/F Match (GF)	0	2,108,000	0	2,108,000
AL	Delete: Army Guard Facilities Projects Match Funding	0	892,000	0	892,000
	1003 G/F Match (GF)	0	892,000	0	892,000
AL	Delete: Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	1,000,000	0	1,000,000
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000
*** Agency Totals *****		24,242,000	10,300,000	0	34,542,000
<u>Funding Summary</u>					
	General Funds (GF)	2,300,000	4,000,000	0	6,300,000
	Federal Receipts (Fed)	21,942,000	6,300,000	0	28,242,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Natural Resources

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP Abandoned Mine Lands Reclamation Federal Program	3,575,000	0	0	3,575,000
1002 Fed Rcpts (Fed)	3,575,000	0	0	3,575,000
AP Alaska Coastal Management Federal Pass Through Grants	1,360,000	0	0	1,360,000
1002 Fed Rcpts (Fed)	1,360,000	0	0	1,360,000
AP Alaska Land Mobile Radio Phase 3 of 4	625,000	0	0	625,000
1004 Gen Fund (GF)	625,000	0	0	625,000
AP Assessment of In-State Gas Energy Potential Phase 1 of 3	500,000	0	0	500,000
1004 Gen Fund (GF)	500,000	0	0	500,000
AP Cooperative Water Resource Program	350,000	0	0	350,000
1108 Stat Desig (Other)	350,000	0	0	350,000
AP Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	0	1,800,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
1108 Stat Desig (Other)	800,000	0	0	800,000
AP Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3	370,000	0	0	370,000
1004 Gen Fund (GF)	370,000	0	0	370,000
AP Forest Legacy Federal Grant Program	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AP Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	300,000	0	0	300,000
1004 Gen Fund (GF)	300,000	0	0	300,000
AP Information Technology Infrastructure Upgrades - Phase 2 of 2	215,000	0	0	215,000
1004 Gen Fund (GF)	215,000	0	0	215,000
AP Land and Water Conservation Fund Federal Grant Program	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	600,000	0	0	600,000
AP Land Sale Web Enhancement	68,000	0	0	68,000
1153 State Land (GF)	68,000	0	0	68,000
AP Land Sales - New Subdivision Development	3,600,000	0	0	3,600,000
1153 State Land (GF)	3,600,000	0	0	3,600,000
AP Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	0	295,000
1004 Gen Fund (GF)	295,000	0	0	295,000
AP Mental Health Trust Land Facilities Maintenance	350,000	0	0	350,000
1092 MHTAAR (Other)	350,000	0	0	350,000
AP National Coastal Wetland Grant - Campbell Creek Estuary	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AP National Historic Preservation Fund Federal Grant Program	1,200,000	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
1003 G/F Match (GF)	200,000	0	0	200,000
AP National Recreational Trail Grants Federal Program	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AP Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	125,000	0	0	125,000
1004 Gen Fund (GF)	125,000	0	0	125,000

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Natural Resources

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP Replacement of State-Owned Tactical Aircraft	600,000	0	0	600,000
1004 Gen Fund (GF)	600,000	0	0	600,000
AP Reservoir Studies for North Slope and Cook Inlet	3,500,000	0	0	3,500,000
1004 Gen Fund (GF)	3,500,000	0	0	3,500,000
AP Sale and Replacement of PC7 Aircraft for Wildland Firefighting	0	0	2,000,000	2,000,000
1005 GF/Prgm (GF)	0	0	2,000,000	2,000,000
AP Snowmobile Trail Development and Program Grants	250,000	0	0	250,000
1195 SpecVehRct (GF)	250,000	0	0	250,000
AP Statewide Timber Inventories	215,000	0	0	215,000
1004 Gen Fund (GF)	215,000	0	0	215,000
AP Unified Permitting Project Phase 5 of 7	800,000	0	0	800,000
1004 Gen Fund (GF)	800,000	0	0	800,000
AP Wildland Fire Truck Replacement	1,150,000	0	0	1,150,000
1004 Gen Fund (GF)	1,150,000	0	0	1,150,000
Delete: Deferred Maintenance, Equipment Replacement, and Emergency Repairs				
AL Delete: Plant Material Center Deferred Maintenance	0	520,000	0	520,000
1004 Gen Fund (GF)	0	520,000	0	520,000
AL Delete: State Parks Deferred Maintenance and Equipment Replacement	0	3,480,000	0	3,480,000
1004 Gen Fund (GF)	0	3,480,000	0	3,480,000
*** Agency Totals ***	25,848,000	4,000,000	2,000,000	31,848,000
<u>Funding Summary</u>				
General Funds (GF)	12,813,000	4,000,000	2,000,000	18,813,000
Other State Funds (Other)	1,500,000	0	0	1,500,000
Federal Receipts (Fed)	11,535,000	0	0	11,535,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Public Safety

	[1] Gov Amend	[2] GDMAmD	[3] GovSup	[4] Sum Total
AP Aircraft and Vessel Repair and Maintenance	850,000	0	0	850,000
1004 Gen Fund (GF)	850,000	0	0	850,000
AP Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds	1,000,000	0	0	1,000,000
1004 Gen Fund (GF)	1,000,000	0	0	1,000,000
AP Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	0	500,000
1004 Gen Fund (GF)	500,000	0	0	500,000
AP Alaska State Trooper Mobile Data Computers - Phase 3	250,000	0	0	250,000
1004 Gen Fund (GF)	250,000	0	0	250,000
AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	0	500,000
1004 Gen Fund (GF)	500,000	0	0	500,000
AP Crime Lab Replacement	75,750,000	0	0	75,750,000
1163 COP (Other)	75,750,000	0	0	75,750,000
AP Crime Laboratory Equipment Replacement	86,000	0	0	86,000
1004 Gen Fund (GF)	86,000	0	0	86,000
AP Marine Fisheries Patrol Improvements	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AP Delete: Statewide Facilities Maintenance, Repairs, and Improvements	0	1,350,000	0	1,350,000
1004 Gen Fund (GF)	0	1,350,000	0	1,350,000
AP Video Judicial Conference / Arraignment Study	100,000	0	0	100,000
1004 Gen Fund (GF)	100,000	0	0	100,000
*** Agency Totals *****	80,536,000	1,350,000	0	81,886,000
Funding Summary				
General Funds (GF)	3,286,000	1,350,000	0	4,636,000
Other State Funds (Other)	75,750,000	0	0	75,750,000
Federal Receipts (Fed)	1,500,000	0	0	1,500,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Revenue

	[1] Gov Amnd	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP MH AHFC Beneficiary and Special Needs Housing	1,750,000	0	0	1,750,000
1139 AHFC Div (GF)	1,750,000	0	0	1,750,000
AP Child Support Services Computer Replacement Project - Phase 1	201,600	0	0	201,600
1002 Fed Rcpts (Fed)	133,056	0	0	133,056
1156 Rcpt Svcs (GF)	68,544	0	0	68,544
AP AHFC Building System Replacement Program	1,500,000	0	0	1,500,000
1139 AHFC Div (GF)	1,500,000	0	0	1,500,000
AP IBM Bladecenter	230,000	0	0	230,000
1004 Gen Fund (GF)	230,000	0	0	230,000
AP AHFC Competitive Grants for Public Housing	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	750,000	0	0	750,000
1139 AHFC Div (GF)	350,000	0	0	350,000
AP NetApp Upgrade	231,000	0	0	231,000
1004 Gen Fund (GF)	231,000	0	0	231,000
AP AHFC Denali Commission Projects	4,000,000	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
AP New Tax Revenue Management Information System Plan	300,000	0	0	300,000
1004 Gen Fund (GF)	300,000	0	0	300,000
AP Permanent Fund Dividend Master Phone Queue	350,000	0	0	350,000
1050 PFD Fund (GF)	350,000	0	0	350,000
AP AHFC Energy Assurances/Smart Grid Resiliency Program	262,000	0	0	262,000
1212 Stimulus09 (Fed)	262,000	0	0	262,000
AP AHFC Energy Efficiency Monitoring Research	1,000,000	0	0	1,000,000
1139 AHFC Div (GF)	1,000,000	0	0	1,000,000
AP Permanent Fund Portfolio Accounting System Upgrade	250,000	0	0	250,000
1105 PF Gross (Other)	250,000	0	0	250,000
AP AHFC Federal and Other Competitive Grants	4,500,000	0	0	4,500,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
1139 AHFC Div (GF)	1,500,000	0	0	1,500,000
AP Section 11(a)	900,000	0	0	900,000
UA Life Sciences Classroom and Lab Facility COPS Issuance Costs				
1163 COP (Other)	900,000	0	0	900,000
AP AHFC Fire Protection Systems - Phase 2	2,200,000	0	0	2,200,000
1139 AHFC Div (GF)	2,200,000	0	0	2,200,000
AP AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant	4,250,000	0	0	4,250,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	3,500,000
1139 AHFC Div (GF)	750,000	0	0	750,000
AP AHFC San Roberto Redevelopment	9,708,504	0	0	9,708,504
1113 AHFC Bonds (Other)	7,500,000	0	0	7,500,000
1139 AHFC Div (GF)	2,208,504	0	0	2,208,504

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Revenue

		[1]	[2]	[3]	[4]
		Gov Amend	GDMAmnd	GovSup	Sum Total
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	0	500,000
	1139 AHFC Div (GF)	500,000	0	0	500,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	4,500,000
	1139 AHFC Div (GF)	4,500,000	0	0	4,500,000
AP	AHFC State Energy Program Special Projects	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
	1139 AHFC Div (GF)	50,000	0	0	50,000
AP	AHFC Statewide ADA Improvements	500,000	0	0	500,000
	1139 AHFC Div (GF)	500,000	0	0	500,000
AP	AHFC Statewide Project Improvements	2,000,000	0	0	2,000,000
	1139 AHFC Div (GF)	2,000,000	0	0	2,000,000
AP	AHFC Supplemental Housing Development Program	8,000,000	0	0	8,000,000
	1139 AHFC Div (GF)	8,000,000	0	0	8,000,000
AP	AHFC Weatherization Program	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
AP	MH AHFC Homeless Assistance Program	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
	1037 GF/MH (GF)	500,000	0	0	500,000
	1092 MHTAAR (Other)	1,150,000	0	0	1,150,000
	1139 AHFC Div (GF)	3,350,000	0	0	3,350,000
	1140 AIDEA Div (GF)	3,000,000	0	0	3,000,000
AHFC Housing Loan Program					
AL	Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	5,000,000
	1139 AHFC Div (GF)	5,000,000	0	0	5,000,000
AL	Village Public Safety Officers	1,000,000	0	0	1,000,000
	1139 AHFC Div (GF)	1,000,000	0	0	1,000,000
*** Agency Totals *****		70,733,104	0	0	70,733,104
<u>Funding Summary</u>					
	General Funds (GF)	40,838,048	0	0	40,838,048
	Other State Funds (Other)	9,800,000	0	0	9,800,000
	Federal Receipts (Fed)	20,095,056	0	0	20,095,056

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amnd	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Alaska Aviation Safety Program	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	500,000	0	0	500,000
	1004 Gen Fund (GF)	250,000	0	0	250,000
AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	4,000,000	12,000,000
	1004 Gen Fund (GF)	8,000,000	0	4,000,000	12,000,000
AP	Capital Improvement Program Equipment Replacement	1,500,000	0	0	1,500,000
	1061 CIP Rcpts (Other)	1,500,000	0	0	1,500,000
AP	Corps of Engineers - Harbor Program - Saint Paul	700,000	0	0	700,000
	1003 G/F Match (GF)	700,000	0	0	700,000
AP	MH Coordinated Transportation and Vehicles	1,050,000	0	0	1,050,000
	1037 GF/MH (GF)	800,000	0	0	800,000
	1092 MHTAAR (Other)	250,000	0	0	250,000
AP	Alaska Marine Highways: Alaska Class Ferry: Vessel #1	60,000,000	0	0	60,000,000
	1082 Vessel Rep (GF)	60,000,000	0	0	60,000,000
Highways and Facilities					
AL	Americans with Disabilities Act Compliance Projects	500,000	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	0	500,000
AL	Central Region Signal Malfunction Management Units	22,000	0	0	22,000
	1004 Gen Fund (GF)	22,000	0	0	22,000
AL	Coffman Cove Maintenance Station	0	0	900,000	900,000
	1004 Gen Fund (GF)	0	0	900,000	900,000
AL	Ester Weigh Station Scale Replacement	0	0	550,000	550,000
	1004 Gen Fund (GF)	0	0	550,000	550,000
AL	Highway Safety Corridors Near-Term Improvements	5,000,000	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	0	5,000,000
AL	Klawock Maintenance Station - Door Replacement	0	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	60,000	60,000
AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	900,000	0	0	900,000
	1004 Gen Fund (GF)	900,000	0	0	900,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	0	402,600	402,600
	1004 Gen Fund (GF)	0	0	402,600	402,600
AL	Northern Region Bike Path Equipment	100,000	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	0	100,000
AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange	0	0	151,500	151,500
	1004 Gen Fund (GF)	0	0	151,500	151,500
AL	Skagway Land Purchase	0	0	407,000	407,000
	1004 Gen Fund (GF)	0	0	407,000	407,000
AL	Slana Maintenance Station Bunkhouse	350,000	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	0	350,000

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Highways and Facilities (continued)					
AL	Southeast Region Headquarters – Elevator Installation	0	0	450,000	450,000
	1004 Gen Fund (GF)	0	0	450,000	450,000
AL	State Equipment Fleet Replacement	15,000,000	0	0	15,000,000
	1026 HwyCapital (Other)	15,000,000	0	0	15,000,000
AL	State Equipment Fleet Vehicle Lifts	0	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	100,000	100,000
AL	Statewide Anti-icing Program	150,000	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	0	150,000
Regulatory Compliance					
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	1,041,000	0	0	1,041,000
	1004 Gen Fund (GF)	1,041,000	0	0	1,041,000
AL	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	0	0	900,000	900,000
	1004 Gen Fund (GF)	0	0	900,000	900,000
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	0	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	800,000	800,000
Roads to Resources					
AL	Dalton Highway Including Surfacing Materials	5,000,000	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	0	5,000,000
AL	Roads to Resources Program	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000
AL	Roads to Resources: Foothills West	8,000,000	0	0	8,000,000
	1004 Gen Fund (GF)	8,000,000	0	0	8,000,000
AL	Roads to Resources: Western Access Project - Phase 1	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	0	1,000,000
Statewide Federal Programs					
AL	Commercial Vehicle Enforcement Program	1,600,000	0	0	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000	0	0	1,600,000
AL	Cooperative Reimbursable Projects	13,500,000	0	0	13,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
	1108 Stat Desig (Other)	12,000,000	0	0	12,000,000
AL	Federal Contingency Projects	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
AL	Federal Emergency Projects	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Federal Transit Administration Grants	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000

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2010 Legislature - Capital Budget Project Detail by Agency - Governor Amend Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Statewide Federal Programs (continued)					
AL	Federal-Aid Aviation State Match	8,600,000	0	0	8,600,000
	1003 G/F Match (GF)	8,600,000	0	0	8,600,000
AL	Federal-Aid Highway State Match	36,000,000	0	0	36,000,000
	1003 G/F Match (GF)	36,000,000	0	0	36,000,000
AL	Highway Safety Grants Program	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000	0	0	5,500,000
AL	Other Federal Program Match	1,210,000	0	0	1,210,000
	1003 G/F Match (GF)	1,210,000	0	0	1,210,000
AL	Statewide Safety Program	12,200,000	0	0	12,200,000
	1002 Fed Rcpts (Fed)	12,200,000	0	0	12,200,000
Airport Improvement Program					
AL	Alaska International Airports System: Debt Defeasance	0	0	15,000,000	15,000,000
	1027 IntAirport (Other)	0	0	15,000,000	15,000,000
AL	Bethel: Airport Master Plan Update	350,000	0	0	350,000
	1002 Fed Rcpts (Fed)	350,000	0	0	350,000
AL	Chefornak: Airport Relocation	6,400,000	0	0	6,400,000
	1002 Fed Rcpts (Fed)	6,400,000	0	0	6,400,000
AL	Cold Bay: Airport Improvements	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
AL	Cold Bay: Airport Rescue and Firefighting Building Expansion	600,000	0	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	0	600,000
AL	Fairbanks International Airport: Environmental Assessment and Cleanup	300,000	0	0	300,000
	1027 IntAirport (Other)	300,000	0	0	300,000
AL	Fairbanks International Airport: Equipment	1,040,000	0	0	1,040,000
	1027 IntAirport (Other)	1,040,000	0	0	1,040,000
AL	Gustavus: Airport Runway Safety Area	0	0	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	500,000	500,000
AL	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	7,400,000	0	0	7,400,000
	1002 Fed Rcpts (Fed)	7,400,000	0	0	7,400,000
AL	King Cove: Airport Fencing	0	0	1,400,000	1,400,000
	1002 Fed Rcpts (Fed)	0	0	1,400,000	1,400,000
AL	Kodiak: Airport Improvements	36,000,000	0	0	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000	0	0	36,000,000
AL	Kodiak: Chemical Storage Building	0	0	1,300,000	1,300,000
	1002 Fed Rcpts (Fed)	0	0	1,300,000	1,300,000
AL	Koliganek: Airport Reconstruction	8,700,000	0	0	8,700,000
	1002 Fed Rcpts (Fed)	8,700,000	0	0	8,700,000
AL	Kotzebue: Airport and Runway Safety Area Improvements	28,575,000	0	0	28,575,000
	1002 Fed Rcpts (Fed)	28,575,000	0	0	28,575,000
AL	Kotzebue: Airport Certification Compliance Improvements	1,420,000	0	0	1,420,000
	1002 Fed Rcpts (Fed)	1,420,000	0	0	1,420,000

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2010 Legislature - Capital Budget Project Detail by Agency - Governor Amend Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Airport Improvement Program (continued)					
AL	Lake Louise: Runway Rehabilitation	270,000	0	0	270,000
	1002 Fed Rcpts (Fed)	270,000	0	0	270,000
AL	Nulato: Airport Improvements	0	0	827,500	827,500
	1002 Fed Rcpts (Fed)	0	0	827,500	827,500
AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL	Statewide: Aviation Preconstruction	18,000,000	0	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	0	18,000,000
AL	Statewide: Aviation Systems Plan Update	3,700,000	0	0	3,700,000
	1002 Fed Rcpts (Fed)	3,700,000	0	0	3,700,000
AL	Statewide: Various Airports Aeronautical Surveys	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
AL	Statewide: Various Airports Minor Surface Improvements	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
AL	Statewide: Various Airports Snow Removal and Safety Equipment	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	1,500,000	0	0	1,500,000
	1027 IntAirport (Other)	1,500,000	0	0	1,500,000
AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle	1,300,000	0	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
AL	Ted Stevens Anchorage International Airport: Badge Office Relocation	580,000	0	0	580,000
	1002 Fed Rcpts (Fed)	543,750	0	0	543,750
	1112 IntAptCons (Other)	36,250	0	0	36,250
AL	Ted Stevens Anchorage International Airport: Deicing Mitigation	375,000	0	0	375,000
	1002 Fed Rcpts (Fed)	375,000	0	0	375,000
AL	Ted Stevens Anchorage International Airport: East Airpark Storm Drain	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	4,400,000	0	0	4,400,000
	1112 IntAptCons (Other)	4,400,000	0	0	4,400,000
AL	Ted Stevens Anchorage International Airport: Environmental Compliance	500,000	0	0	500,000
	1027 IntAirport (Other)	500,000	0	0	500,000
AL	Ted Stevens Anchorage International Airport: Equipment	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
	1027 IntAirport (Other)	1,000,000	0	0	1,000,000
AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	1,600,000	0	0	1,600,000
	1027 IntAirport (Other)	1,400,000	0	0	1,400,000

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**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Airport Improvement Program (continued)				
AL Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades (continued)				
1179 PFC (Other)	200,000	0	0	200,000
AL Ted Stevens Anchorage International Airport: Information Technology Improvements	1,185,500	0	0	1,185,500
1027 IntAirport (Other)	1,185,500	0	0	1,185,500
AL Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	475,000	0	0	475,000
1002 Fed Rcpts (Fed)	475,000	0	0	475,000
AL Ted Stevens Anchorage International Airport: North Terminal Gate N7	3,500,000	0	0	3,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
1179 PFC (Other)	2,000,000	0	0	2,000,000
AL Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	6,000,000	0	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
AL Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement	3,300,000	0	0	3,300,000
1112 IntAptCons (Other)	3,300,000	0	0	3,300,000
AL Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	28,125,000	0	0	28,125,000
1002 Fed Rcpts (Fed)	28,125,000	0	0	28,125,000
AL Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	18,750,000	0	0	18,750,000
1112 IntAptCons (Other)	1,250,000	0	0	1,250,000
AL Togiak: Snow Removal Equipment Building	850,000	0	0	850,000
1002 Fed Rcpts (Fed)	850,000	0	0	850,000
AL Tununak: Airport Relocation	24,400,000	0	0	24,400,000
1002 Fed Rcpts (Fed)	24,400,000	0	0	24,400,000
AL Unalaska: Chemical Storage Building	0	0	1,230,000	1,230,000
1002 Fed Rcpts (Fed)	0	0	1,230,000	1,230,000
AL Whittier: Airport Master Plan	325,000	0	0	325,000
1002 Fed Rcpts (Fed)	325,000	0	0	325,000
AL Yakutat: Airport Runway Preservation and Drainage Improvements	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL Deadhorse: Airport Master Plan	150,000	0	0	150,000
1002 Fed Rcpts (Fed)	150,000	0	0	150,000
AL Golovin: Runway and Apron Improvements	12,520,000	0	0	12,520,000
1002 Fed Rcpts (Fed)	12,520,000	0	0	12,520,000
AL Nome: Airport Master Plan	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	100,000

2010 Legislature - Capital Budget Project Detail by Agency - Governor Amend Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Surface Transportation Program					
AL	Alaska Marine Highway System: Ferry Vessel Refurbishment	20,000,000	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
AL	Alaska Marine Highway System: Fleet Condition Survey Update	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation	325,000	0	0	325,000
	1002 Fed Rcpts (Fed)	325,000	0	0	325,000
AL	Ambler: Sewage Lagoon Road	800,000	0	0	800,000
	1002 Fed Rcpts (Fed)	800,000	0	0	800,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	1,700,000	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	0	1,700,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	680,000	0	0	680,000
	1002 Fed Rcpts (Fed)	680,000	0	0	680,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	1,780,000	0	0	1,780,000
	1002 Fed Rcpts (Fed)	1,780,000	0	0	1,780,000
AL	Bethel: Ridgecrest Drive Rehabilitation	1,100,000	0	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	0	1,100,000
AL	Central Region: Guardrail End Treatment Upgrade	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	20,000,000	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
AL	Coffman Cove: Wander Around Town Trail	450,000	0	0	450,000
	1002 Fed Rcpts (Fed)	450,000	0	0	450,000
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	1,879,000	0	0	1,879,000
	1002 Fed Rcpts (Fed)	1,879,000	0	0	1,879,000
AL	Dalton Highway: Milepost 254 to 414 Delineators	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Dalton Highway: Milepost 274 to 289 Reconstruction	8,000,000	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000

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**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Surface Transportation Program (continued)					
AL	Dillingham: Downtown Streets Reconstruction and Rehabilitation	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	3,820,000	0	0	3,820,000
	1002 Fed Rcpts (Fed)	3,820,000	0	0	3,820,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	9,935,000	0	0	9,935,000
	1002 Fed Rcpts (Fed)	9,935,000	0	0	9,935,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Fairbanks North Star Borough: Airport Way (West) Improvements	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Fairbanks: College Road Rehabilitation and Intersection	8,630,000	0	0	8,630,000
	1002 Fed Rcpts (Fed)	8,630,000	0	0	8,630,000
AL	Fairbanks: Cripple Creek Road Upgrade	950,000	0	0	950,000
	1002 Fed Rcpts (Fed)	950,000	0	0	950,000
AL	Fairbanks: Curb Corner Upgrades	900,000	0	0	900,000
	1002 Fed Rcpts (Fed)	900,000	0	0	900,000
AL	Fairbanks: Potter Road Surfacing	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL	Fairbanks: South Cushman - Mitchell Expressway to Van Horn	1,710,000	0	0	1,710,000
	1002 Fed Rcpts (Fed)	1,710,000	0	0	1,710,000
AL	Galena: Campion Road Erosion Protection	850,000	0	0	850,000
	1002 Fed Rcpts (Fed)	850,000	0	0	850,000
AL	Geographic Information System (GIS) Development (IWAYS)	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
AL	Glenn Highway Corridor ITS Project	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	12,000,000	0	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	0	12,000,000
AL	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
AL	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Juneau: Egan Drive Resurfacing - Main Street to 10th Street	980,000	0	0	980,000
	1002 Fed Rcpts (Fed)	980,000	0	0	980,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmD	[3] GovSup	[4] Sum Total
Surface Transportation Program (continued)					
AL	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	1,100,000	0	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	0	1,100,000
AL	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	2,200,000	0	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	0	2,200,000
AL	Kake: Keku Road Rehabilitation	3,250,000	0	0	3,250,000
	1002 Fed Rcpts (Fed)	3,250,000	0	0	3,250,000
AL	Kodiak: Rezanof Drive Resurfacing	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
AL	Livengood: Livengood Creek Bridge Replacement	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Marshall: Airport Access Road Bridge	1,700,000	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	0	1,700,000
AL	Mat-Su: Off-System Bridges	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
AL	New Seward Highway: Rabbit Creek to 36th Avenue	23,000,000	0	0	23,000,000
	1002 Fed Rcpts (Fed)	23,000,000	0	0	23,000,000
AL	Nome: Nome-Council Road - Milepost 4 to 16	7,000,000	0	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	0	7,000,000
AL	North Pole: Dennis Road Extension	2,740,000	0	0	2,740,000
	1002 Fed Rcpts (Fed)	2,740,000	0	0	2,740,000
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	25,000,000	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	25,000,000
AL	Northern Region: Winter Trail Markings	200,000	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	200,000
AL	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	7,500,000	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	7,500,000
AL	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	7,000,000	0	0	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	0	0	7,000,000
AL	Safe Routes to Schools	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Seward Highway: Anchorage to Girdwood ITS Project	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	750,000
AL	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	28,000,000	0	0	28,000,000
	1002 Fed Rcpts (Fed)	28,000,000	0	0	28,000,000
AL	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements	2,400,000	0	0	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000	0	0	2,400,000

Computed Column Definitions: [4]=[1]+[2]+[3]

2010 Legislature - Capital Budget Project Detail by Agency - Governor Amend Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Surface Transportation Program (continued)					
AL	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	800,000	0	0	800,000
	1002 Fed Rcpts (Fed)	800,000	0	0	800,000
AL	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	14,000,000	0	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	0	14,000,000
AL	Sitka: Sawmill Creek Road Upgrade	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
AL	Southeast Region: Intelligent Transportation Systems	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	2,500,000	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	2,500,000
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	8,000,000	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
AL	Statewide: Bridge Scour Monitoring and Retrofit Program	700,000	0	0	700,000
	1002 Fed Rcpts (Fed)	700,000	0	0	700,000
AL	Statewide: Civil Rights Program	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL	Statewide: Comprehensive Highway Safety Plan	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	7,500,000	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	7,500,000
AL	Statewide: Highway Data Equipment Acquisition and Installation	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Statewide: Highway Fuel Tax Enforcement	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	100,000
AL	Statewide: Highway Safety Improvement Program (HSIP)	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
AL	Statewide: National Highway Institute and Transit Institute Training	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	400,000
AL	Statewide: Planning Work Program	7,500,000	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	7,500,000
AL	Statewide: Research Program	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
AL	Statewide: Seismic Retrofit - Bridges	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Surface Transportation Program (continued)					
AL	Statewide: Urban Planning Program	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
AL	Statewide: Weigh-in-Motion Equipment	3,500,000	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	3,500,000
AL	Sterling Highway: Milepost 45 to 60 Resurfacing	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	13,000,000	0	0	13,000,000
	1002 Fed Rcpts (Fed)	13,000,000	0	0	13,000,000
AL	Stevens Village: Sanitation Road	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	400,000
AL	Striping and Marking Performance Improvements	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Surface Transportation Preconstruction	50,000,000	0	0	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000	0	0	50,000,000
AL	Whittier: Maintenance and Operations	2,100,000	0	0	2,100,000
	1002 Fed Rcpts (Fed)	2,100,000	0	0	2,100,000
AL	Alaska Railroad: Milepost 407 and 409 Riprap Project	656,240	0	0	656,240
	1002 Fed Rcpts (Fed)	656,240	0	0	656,240
AL	Central Region: Intelligent Transportation System (ITS) Signal Control Upgrades	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
AL	Hyder: Salmon River Road Rehabilitation	600,000	0	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	0	600,000
AL	North Pole: Pavement Rehabilitation	456,000	0	0	456,000
	1002 Fed Rcpts (Fed)	456,000	0	0	456,000
AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
AL	Statewide: Scenic Byways Grants	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	500,000
Delete: Deferred Maintenance Projects					
AL	Delete: Airport Deferred Maintenance	0	3,500,000	0	3,500,000
	1004 Gen Fund (GF)	0	3,500,000	0	3,500,000
AL	Delete: Alaska Marine Highway System: Vessel and Facility Deferred Maintenance	0	3,000,000	0	3,000,000
	1004 Gen Fund (GF)	0	3,000,000	0	3,000,000
AL	Delete: Facilities Deferred Maintenance and Critical Repairs	0	1,000,000	0	1,000,000
	1004 Gen Fund (GF)	0	1,000,000	0	1,000,000
AL	Delete: Harbor Deferred Maintenance	0	600,000	0	600,000
	1004 Gen Fund (GF)	0	600,000	0	600,000
AL	Delete: Highway Deferred Maintenance	0	16,900,000	0	16,900,000
	1004 Gen Fund (GF)	0	16,900,000	0	16,900,000

Computed Column Definitions: [4]=[1]+[2]+[3]

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Emergency Repairs					
AL	Central Region Hightower Emergency Maintenance and Repairs	0	0	365,500	365,500
	1004 Gen Fund (GF)	0	0	365,500	365,500
AL	Dyea Road Washout Emergency Repair	0	0	101,561	101,561
	1004 Gen Fund (GF)	0	0	101,561	101,561
AL	Glenn Highway MP 63.5 Erosion Emergency Repairs	0	0	1,125,000	1,125,000
	1004 Gen Fund (GF)	0	0	1,125,000	1,125,000
AL	Glenn Highway Slides at MP 101 and 115 Emergency Repairs	0	0	225,000	225,000
	1004 Gen Fund (GF)	0	0	225,000	225,000
AL	Haines Highway MP 19 Slide Emergency Repairs	0	0	80,000	80,000
	1004 Gen Fund (GF)	0	0	80,000	80,000
AL	Kodiak Flood Emergency Repairs	0	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	500,000	500,000
AL	Petersville Road Emergency Repairs	0	0	113,700	113,700
	1004 Gen Fund (GF)	0	0	113,700	113,700
AL	Salmon River Road Emergency Repairs	0	0	425,262	425,262
	1004 Gen Fund (GF)	0	0	425,262	425,262
AL	Seward Airport Emergency Repair and Upgrade	0	0	2,020,000	2,020,000
	1004 Gen Fund (GF)	0	0	2,020,000	2,020,000
AL	Whittier Access Emergency Repairs	0	0	2,400,000	2,400,000
	1004 Gen Fund (GF)	0	0	2,400,000	2,400,000
*** Agency Totals *****		895,804,740	25,000,000	36,334,623	957,139,363
Funding Summary					
	General Funds (GF)	139,623,000	25,000,000	16,077,123	180,700,123
	Other State Funds (Other)	47,261,750	0	15,000,000	62,261,750
	Federal Receipts (Fed)	708,919,990	0	5,257,500	714,177,490

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: University of Alaska

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP Feasibility Study for Community Campuses	1,400,000	0	0	1,400,000
1004 Gen Fund (GF)	1,400,000	0	0	1,400,000
AP Delete: Maintaining Existing Facilities Renewal and Renovation Annual Requirement	0	37,500,000	0	37,500,000
1004 Gen Fund (GF)	0	37,500,000	0	37,500,000
AP UAF Life Sciences Classroom and Lab Facility	108,600,000	0	0	108,600,000
1048 Univ Rcpt (GF)	20,625,000	0	0	20,625,000
1163 COP (Other)	87,975,000	0	0	87,975,000
AP University Receipt Authority	15,000,000	0	0	15,000,000
1048 Univ Rcpt (GF)	15,000,000	0	0	15,000,000
 *** Agency Totals *****	 125,000,000	 37,500,000	 0	 162,500,000
 <u>Funding Summary</u>				
General Funds (GF)	37,025,000	37,500,000	0	74,525,000
Other State Funds (Other)	87,975,000	0	0	87,975,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Alaska Court System

		[1] Gov Amnd	[2] GDMAmnd	[3] GovSup	[4] Sum Total
AP	Delete: Deferred Maintenance Projects	0	2,500,000	0	2,500,000
	1004 Gen Fund (GF)	0	2,500,000	0	2,500,000
*** Agency Totals *****		0	2,500,000	0	2,500,000
 <u>Funding Summary</u>					
	General Funds (GF)	0	2,500,000	0	2,500,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Fund Capitalization

		[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Unassigned					
AP	Section 8(d)	140,000,000	0	0	140,000,000
	Gasline Inducement Act Reimbursement Fund (AS				
	43.90.400(a))				
	1213 AHCC (GF)	140,000,000	0	0	140,000,000
AP	Section 8(b)	1,499,900	0	0	1,499,900
	Election Fund				
	1002 Fed Rcpts (Fed)	1,425,000	0	0	1,425,000
	1003 G/F Match (GF)	18,400	0	0	18,400
	1004 Gen Fund (GF)	56,500	0	0	56,500
*** Agency Totals *****		141,499,900	0	0	141,499,900
 <u>Funding Summary</u>					
	General Funds (GF)	140,074,900	0	0	140,074,900
	Federal Receipts (Fed)	1,425,000	0	0	1,425,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: Fund Transfers

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
Unassigned				
AP Section 8(a)	3,000,000	0	0	3,000,000
Capital Income Fund (AS 37.05.565)				
1041 PF ERA (GF)	3,000,000	0	0	3,000,000
AP Section 8(c)	25,000,000	0	0	25,000,000
Renewable Energy Fund (AS 42.45.045)				
1004 Gen Fund (GF)	25,000,000	0	0	25,000,000
AP Section 8(e)	7,000,000	0	0	7,000,000
Power Project Fund (AS 42.45.010)				
1140 AIDEA Div (GF)	7,000,000	0	0	7,000,000
*** Agency Totals *****	35,000,000	0	0	35,000,000
<u>Funding Summary</u>				
General Funds (GF)	35,000,000	0	0	35,000,000

**2010 Legislature - Capital Budget
Project Detail by Agency - Governor Amend Structure**

Numbers and Language

Agency: All Agencies

	[1] Gov Amend	[2] GDMAmnd	[3] GovSup	[4] Sum Total
*** All Agencies Totals *****	1,651,722,751	106,320,000	58,274,923	1,816,317,674
 <u>Funding Summary</u>				
General Funds (GF)	534,040,695	100,000,000	29,235,123	663,275,818
Other State Funds (Other)	258,880,150	0	15,000,000	273,880,150
Federal Receipts (Fed)	858,801,906	6,320,000	14,039,800	879,161,706

Column Definitions

Gov Amnd (Governor Amended) - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

GDMAmnd (Gov Def Maint Amended) - Governor's amended Deferred Maintenance capital request (as of statutory 30 day deadline)

GovSup (Gov Supplemental) - Gov Original Supplemental Capital request