

**2010 Legislature - Capital Budget
Statewide Totals - Governor Amend Structure**

Numbers and Language

| | [1] <u>Gov Amnd</u> | [2] <u>GDMAmnd</u> | [3] <u>GovSup</u> | [4] <u>Sum Total</u> |
|-------------------------|------------------------|-----------------------|----------------------|-------------------------|
| Total | 1,616,722.8 | 106,320.0 | 58,274.9 | 1,781,317.7 |
| <u>Funding Sources</u> | | | | |
| 1002 Fed Rcpts (Fed) | 853,692.7 | 6,320.0 | 14,039.8 | 874,052.5 |
| 1003 G/F Match (GF) | 59,530.9 | 3,100.0 | 6,208.0 | 68,838.9 |
| 1004 Gen Fund (GF) | 122,804.7 | 96,900.0 | 21,027.1 | 240,731.9 |
| 1005 GF/Prgm (GF) | 0.0 | 0.0 | 2,000.0 | 2,000.0 |
| 1007 I/A Rcpts (Other) | 1,153.5 | 0.0 | 0.0 | 1,153.5 |
| 1017 Group Ben (Other) | 301.4 | 0.0 | 0.0 | 301.4 |
| 1024 Fish/Game (Other) | 900.0 | 0.0 | 0.0 | 900.0 |
| 1026 HwyCapital (Other) | 15,000.0 | 0.0 | 0.0 | 15,000.0 |
| 1027 IntAirport (Other) | 6,925.5 | 0.0 | 15,000.0 | 21,925.5 |
| 1029 PERS Trust (Other) | 392.9 | 0.0 | 0.0 | 392.9 |
| 1034 Teach Ret (Other) | 164.0 | 0.0 | 0.0 | 164.0 |
| 1037 GF/MH (GF) | 2,800.0 | 0.0 | 0.0 | 2,800.0 |
| 1042 Jud Retire (Other) | 4.0 | 0.0 | 0.0 | 4.0 |
| 1045 Nat Guard (Other) | 12.7 | 0.0 | 0.0 | 12.7 |
| 1048 Univ Rcpt (GF) | 35,625.0 | 0.0 | 0.0 | 35,625.0 |
| 1050 PFD Fund (GF) | 350.0 | 0.0 | 0.0 | 350.0 |
| 1052 Oil/Haz Fd (GF) | 2,000.0 | 0.0 | 0.0 | 2,000.0 |
| 1061 CIP Rcpts (Other) | 2,900.0 | 0.0 | 0.0 | 2,900.0 |
| 1063 NPR Fund (Fed) | 4,847.2 | 0.0 | 0.0 | 4,847.2 |
| 1081 Info Svc (Other) | 5,000.0 | 0.0 | 0.0 | 5,000.0 |
| 1082 Vessel Rep (GF) | 60,000.0 | 0.0 | 0.0 | 60,000.0 |
| 1092 MHTAAR (Other) | 2,050.0 | 0.0 | 0.0 | 2,050.0 |
| 1105 PF Gross (Other) | 250.0 | 0.0 | 0.0 | 250.0 |
| 1108 Stat Desig (Other) | 14,105.0 | 0.0 | 0.0 | 14,105.0 |
| 1112 IntAptCons (Other) | 8,986.2 | 0.0 | 0.0 | 8,986.2 |
| 1113 AHFC Bonds (Other) | 7,500.0 | 0.0 | 0.0 | 7,500.0 |
| 1139 AHFC Div (GF) | 36,408.5 | 0.0 | 0.0 | 36,408.5 |
| 1140 AIDEA Div (GF) | 16,100.0 | 0.0 | 0.0 | 16,100.0 |
| 1147 PublicBldg (Other) | 3,000.0 | 0.0 | 0.0 | 3,000.0 |
| 1153 State Land (GF) | 3,668.0 | 0.0 | 0.0 | 3,668.0 |
| 1156 Rcpt Svcs (GF) | 9,503.5 | 0.0 | 0.0 | 9,503.5 |
| 1163 COP (Other) | 164,625.0 | 0.0 | 0.0 | 164,625.0 |
| 1179 PFC (Other) | 2,200.0 | 0.0 | 0.0 | 2,200.0 |
| 1185 Elect Fund (Other) | 1,499.9 | 0.0 | 0.0 | 1,499.9 |
| 1195 SpecVehRct (GF) | 250.0 | 0.0 | 0.0 | 250.0 |
| 1206 CPV Tax (Other) | 21,910.0 | 0.0 | 0.0 | 21,910.0 |
| 1212 Stimulus09 (Fed) | 262.0 | 0.0 | 0.0 | 262.0 |
| 1213 AHCC (GF) | 150,000.0 | 0.0 | 0.0 | 150,000.0 |

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|---------------------------|------------------------|-----------------------|----------------------|-------------------------|
| <u>Funding Summary</u> | | | | |
| General Funds (GF) | 499,040.7 | 100,000.0 | 29,235.1 | 628,275.8 |
| Other State Funds (Other) | 258,880.1 | 0.0 | 15,000.0 | 273,880.2 |
| Federal Receipts (Fed) | 858,801.9 | 6,320.0 | 14,039.8 | 879,161.7 |

Column Definitions

Gov Amnd (Governor Amended) - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

GDMAmnd (Gov Def Maint Amended) - Governor's amended Deferred Maintenance capital request (as of statutory 30 day deadline)

GovSup (Gov Supplemental) - Gov Original Supplemental Capital request