

2010 Legislature - Capital Budget

House District Summary - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
1	Ketchikan	900.0	0.0	8,651.4	29,875.0	1,731.1	11,300.0	0.0	52,457.5	51,811.4	646.1 1.2 %
2	Sitka/Petersburg/Wrangell	0.0	1,850.0	26,698.4	30,410.0	633.0	11,725.0	0.0	71,316.4	70,816.4	500.0 0.7 %
3-4	Juneau Areawide	450.0	3,450.0	27,795.0	3,292.0	5,962.4	10,200.0	18,500.0	69,649.4	71,864.4	-2,215.0 -3.1 %
5	Cordova/Southeast Islands	1,573.8	100.0	22,216.0	8,412.4	1,986.0	10,980.0	3,200.0	48,468.2	40,173.7	8,294.5 20.6 %
1-5	Southeast Region	60,000.0	700.0	8,000.0	0.0	3,158.5	0.0	0.0	71,858.5	71,725.0	133.5 0.2 %
6	Interior Villages	2,177.5	0.0	6,056.2	7,718.0	4,308.2	0.0	0.0	20,260.0	17,885.0	2,375.0 13.3 %
7-11	Fairbanks Areawide	3,050.0	450.0	122,730.3	61,613.0	2,865.0	0.0	88,000.0	278,708.3	259,632.3	19,076.0 7.3 %
12	Richardson/Glenn Highways	0.0	0.0	10,270.0	6,480.0	2,732.0	0.0	5,000.0	24,482.0	18,450.0	6,032.0 32.7 %
13-16	Mat-Su Areawide	113.7	520.0	64,460.6	71,898.5	6,978.0	0.0	23,500.0	167,470.8	103,682.3	63,788.5 61.5 %
17-32	Anchorage Areawide	3,267.0	1,200.0	196,749.7	166,779.7	57,110.2	2,420.0	60,000.0	487,526.6	488,243.9	-717.3 -0.1 %
33-35	Kenai Areawide	3,720.0	1,000.0	73,521.0	24,717.1	11,215.0	2,300.0	30,500.0	146,973.1	91,208.1	55,765.0 61.1 %
12-35	Southcentral Region	0.0	3,300.0	55,150.0	0.0	1,250.0	0.0	0.0	59,700.0	58,650.0	1,050.0 1.8 %
36	Kodiak	500.0	1,150.0	51,769.3	11,984.0	359.2	0.0	20,000.0	85,762.5	85,262.5	500.0 0.6 %
37	Bristol Bay/Aleutians	4,430.0	0.0	42,895.1	13,350.0	2,050.0	0.0	0.0	62,725.1	60,225.1	2,500.0 4.2 %
38	Bethel	0.0	0.0	32,650.0	4,725.0	18,373.8	0.0	82,000.0	137,748.8	137,298.8	450.0 0.3 %
36-38	Southwest Region	0.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0 0.0 %
39	Bering Straits	0.0	0.0	20,254.9	11,061.1	300.0	0.0	46,500.0	78,116.0	76,128.7	1,987.3 2.6 %
40	Arctic	0.0	0.0	73,966.7	13,977.5	10,695.0	0.0	0.0	98,639.2	69,504.7	29,134.5 41.9 %
1-40	Statewide	42,042.9	104,700.0	841,028.2	0.0	9,275.3	600.0	20,000.0	1,017,646.4	1,000,819.1	16,827.3 1.7 %
Statewide Total		122,224.9	118,420.0	1,685,162.6	466,293.3	140,982.8	49,525.0	397,200.0	2,979,808.6	2,773,681.2	206,127.4 7.4 %
Funding Summary											
General Funds (GF)		93,985.1	109,100.0	587,811.8	466,293.3	140,982.8	0.0	0.0	1,398,173.0	1,228,300.0	169,872.9 13.8 %
Other State Funds (Other)		15,500.0	3,000.0	89,370.2	0.0	0.0	49,525.0	397,200.0	554,595.2	532,975.2	21,620.0 4.1 %
Federal Receipts (Fed)		12,739.8	6,320.0	1,007,980.6	0.0	0.0	0.0	0.0	1,027,040.4	1,012,405.9	14,634.5 1.4 %

Column Definitions

HFIN 1 (House Finance Section 1) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by House Finance.

HFIN 4 (House Finance Section 4) - Includes the Governor's Deferred Maintenance projects request as amended by House Finance.

HFIN 7 (House Finance 7) - Includes the Governor's primary Capital Bill request as amended by House Finance. Also includes language section items effective in FY11.

HFIN 10 (House Finance Section 10) - Section consists of all grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

HFIN 13 (House Finance Section 13) - Section consists of all Grants to Named Recipients. This section is effective in FY11.

HFIN 16 (House Finance Section 16) - Section consists of the Governor's requested cruise ship related projects as amended by House Finance.

HFIN 19 (House Finance Section 19) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

Senate (Senate) - Capital Bill as amended on the Senate Floor