

**2010 Legislature - Capital Budget  
House District Summary - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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House District	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Tota
1 Ketchikan	900.0	0.0	7,701.4	29,875.0	1,731.1	0.0	0.0	40,207.5	39,561.4	646.1 1.6 %
2 Sitka/Petersburg/Wrangell	0.0	1,850.0	1,411.4	30,410.0	633.0	0.0	0.0	34,304.4	33,804.4	500.0 1.5 %
3-4 Juneau Areawide	450.0	3,450.0	16,915.0	3,292.0	5,962.4	0.0	0.0	30,069.4	30,784.4	-715.0 -2.3 %
5 Cordova/Southeast Islands	1,073.8	100.0	3,566.0	8,412.4	1,986.0	0.0	0.0	15,138.2	12,043.7	3,094.5 25.7 %
1-5 Southeast Region	60,000.0	700.0	5,000.0	0.0	3,158.5	0.0	0.0	68,858.5	68,725.0	133.5 0.2 %
6 Interior Villages	1,350.0	0.0	1,450.0	7,718.0	4,308.2	0.0	0.0	14,826.2	12,451.2	2,375.0 19.1 %
7-11 Fairbanks Areawide	3,050.0	450.0	33,911.3	61,613.0	2,865.0	0.0	0.0	101,889.3	82,813.3	19,076.0 23.0 %
12 Richardson/Glenn Highways	0.0	0.0	0.0	6,480.0	2,732.0	0.0	0.0	9,212.0	8,180.0	1,032.0 12.6 %
13-16 Mat-Su Areawide	113.7	520.0	14,460.6	71,898.5	6,978.0	0.0	0.0	93,970.8	30,182.3	63,788.5 211.3 %
17-32 Anchorage Areawide	3,267.0	1,200.0	37,474.2	166,779.7	57,110.2	0.0	0.0	265,831.1	248,968.4	16,862.7 6.8 %
33-35 Kenai Areawide	3,720.0	1,000.0	10,521.0	24,717.1	11,215.0	0.0	0.0	51,173.1	25,908.1	25,265.0 97.5 %
12-35 Southcentral Region	0.0	3,300.0	10,150.0	0.0	1,250.0	0.0	0.0	14,700.0	13,650.0	1,050.0 7.7 %
36 Kodiak	500.0	1,150.0	10,769.3	11,984.0	359.2	0.0	0.0	24,762.5	24,262.5	500.0 2.1 %
37 Bristol Bay/Aleutians	1,800.0	0.0	7,345.1	13,350.0	2,050.0	0.0	0.0	24,545.1	22,045.1	2,500.0 11.3 %
38 Bethel	0.0	0.0	400.0	4,725.0	18,373.8	0.0	0.0	23,498.8	23,048.8	450.0 2.0 %
36-38 Southwest Region	0.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
39 Bering Straits	0.0	0.0	634.9	11,061.1	300.0	0.0	0.0	11,996.0	10,008.7	1,987.3 19.9 %
40 Arctic	0.0	0.0	13,090.0	13,977.5	10,695.0	0.0	0.0	37,762.5	23,262.5	14,500.0 62.3 %
1-40 Statewide	17,760.6	95,380.0	412,711.7	0.0	9,275.3	0.0	0.0	535,127.6	518,300.3	16,827.3 3.2 %
<b>Statewide Total</b>	<b>93,985.1</b>	<b>109,100.0</b>	<b>587,811.8</b>	<b>466,293.3</b>	<b>140,982.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,398,173.0</b>	<b>1,228,300.0</b>	<b>169,872.9 13.8 %</b>
Funding Summary										
General Funds (GF)	93,985.1	109,100.0	587,811.8	466,293.3	140,982.8	0.0	0.0	1,398,173.0	1,228,300.0	169,872.9 13.8 %

## Column Definitions

**HFIN 1 (House Finance Section 1)** - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by House Finance.

**HFIN 4 (House Finance Section 4)** - Includes the Governor's Deferred Maintenance projects request as amended by House Finance.

**HFIN 7 (House Finance 7)** - Includes the Governor's primary Capital Bill request as amended by House Finance. Also includes language section items effective in FY11.

**HFIN 10 (House Finance Section 10)** - Section consists of all grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

**HFIN 13 (House Finance Section 13)** - Section consists of all Grants to Named Recipients. This section is effective in FY11.

**HFIN 16 (House Finance Section 16)** - Section consists of the Governor's requested cruise ship related projects as amended by House Finance.

**HFIN 19 (House Finance Section 19)** - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

**Senate (Senate)** - Capital Bill as amended on the Senate Floor