

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Administration

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]	
	HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total	
AP	Alaska License and Vehicle Information System										
	0	0	8,500,000	0	0	0	0	8,500,000	8,500,000	0	
	1005 GF/Prgm (DGF)										
	0	0	8,500,000	0	0	0	0	8,500,000	8,500,000	0	
AP	Alaska Public Offices Commission Electronic Filing System										
	0	0	600,000	0	0	0	0	600,000	600,000	0	
	1004 Gen Fund (UGF)										
	0	0	600,000	0	0	0	0	600,000	600,000	0	
AP	Alaska Rural Communications Service Digital Conversion Planning										
	0	0	50,000	0	0	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)										
	0	0	50,000	0	0	0	0	50,000	50,000	0	
AP	Anchorage Data Center Design Support and Migration Planning										
	0	0	1,300,000	0	0	0	0	1,300,000	1,300,000	0	
	1081 Info Svc (Other)										
	0	0	1,300,000	0	0	0	0	1,300,000	1,300,000	0	
AP	Combined Retirement System Upgrade										
	0	0	400,000	0	0	0	0	400,000	400,000	0	
	1017 Group Ben (Other)										
	0	0	137,700	0	0	0	0	137,700	137,700	0	
	1029 PERS Trust (Other)										
	0	0	179,700	0	0	0	0	179,700	179,700	0	
	1034 Teach Ret (Other)										
	0	0	75,000	0	0	0	0	75,000	75,000	0	
	1042 Jud Retire (Other)										
	0	0	1,800	0	0	0	0	1,800	1,800	0	
	1045 Nat Guard (Other)										
	0	0	5,800	0	0	0	0	5,800	5,800	0	
AP	Enterprise Technology Services Infrastructure Upgrades and Support										
	0	0	3,700,000	0	0	0	0	3,700,000	3,700,000	0	
	1081 Info Svc (Other)										
	0	0	3,700,000	0	0	0	0	3,700,000	3,700,000	0	
AP	Governor's House Deferred Maintenance										
	0	1,000,000	0	0	0	0	0	1,000,000	7,000,000	-6,000,000 -85.7 %	
	1004 Gen Fund (UGF)										
	0	1,000,000	0	0	0	0	0	1,000,000	7,000,000	-6,000,000 -85.7 %	
AP	Planning and Design of New State Office Building in Juneau										
	0	0	5,000,000	0	0	0	0	5,000,000	2,000,000	3,000,000 150.0 %	
	1004 Gen Fund (UGF)										
	0	0	5,000,000	0	0	0	0	5,000,000	2,000,000	3,000,000 150.0 %	
AP	Retirement and Benefits Document Management System										
	0	0	475,000	0	0	0	0	475,000	475,000	0	
	1017 Group Ben (Other)										
	0	0	163,700	0	0	0	0	163,700	163,700	0	
	1029 PERS Trust (Other)										
	0	0	213,200	0	0	0	0	213,200	213,200	0	
	1034 Teach Ret (Other)										
	0	0	89,000	0	0	0	0	89,000	89,000	0	
	1042 Jud Retire (Other)										
	0	0	2,200	0	0	0	0	2,200	2,200	0	
	1045 Nat Guard (Other)										
	0	0	6,900	0	0	0	0	6,900	6,900	0	
Statewide Deferred Maintenance Projects											
AL	Non-Public Building Fund Facilities Deferred Maintenance										
	0	450,000	0	0	0	0	0	450,000	450,000	0	
	1004 Gen Fund (UGF)										
	0	450,000	0	0	0	0	0	450,000	450,000	0	
AL	Public Building Fund Facilities Deferred Maintenance										
	0	5,800,000	0	0	0	0	0	5,800,000	5,800,000	0	
	1004 Gen Fund (UGF)										
	0	2,800,000	0	0	0	0	0	2,800,000	2,800,000	0	
	1147 PublicBldg (Other)										
	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	0	

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Statewide Deferred Maintenance Projects (continued)										
AL State of Alaska Telecommunication System Deferred Maintenance	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	0
*** Agency Totals *****	0	10,250,000	20,025,000	0	0	0	0	30,275,000	33,275,000	-3,000,000 -9.0 %

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Agency: Department of Commerce, Community and Economic Development

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP	Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
AP	Alaska Energy Authority - Electrical Emergencies Program	0	0	330,400	0	0	0	0	330,400	330,400	0
	1004 Gen Fund (UGF)	0	0	330,400	0	0	0	0	330,400	330,400	0
AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
	1140 AIDEA Div (UGF)	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
AP	Alaska Energy Authority - Renewable Energy Round Three Grants	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000 0.5 %
	1210 Ren Energy (DGF)	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000 0.5 %
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	0	2,000,000	0	0	0	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	77,000	0	0	0	0	0	77,000	77,000	0
	1140 AIDEA Div (UGF)	0	1,923,000	0	0	0	0	0	1,923,000	1,923,000	0
AP	Alaska Visitors Statistics Program	0	0	500,000	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP	Banking and Securities Imaging	0	0	609,000	0	0	0	0	609,000	609,000	0
	1005 GF/Prgm (DGF)	0	0	609,000	0	0	0	0	609,000	609,000	0
AP	Broadband Internet Planning and Oversight	500,000	0	0	0	0	0	0	500,000	500,000	0
	1108 Stat Desig (Other)	500,000	0	0	0	0	0	0	500,000	500,000	0
AP	Community and Regional Affairs System Replacement and Consolidation	0	0	326,000	0	0	0	0	326,000	326,000	0
	1004 Gen Fund (UGF)	0	0	326,000	0	0	0	0	326,000	326,000	0
AP	Denali Commission Federal-State Partnership Grant	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AP	Western Alaska Canned Chum & Herring Demonstration Project	0	0	300,000	0	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	300,000	0	0	0	0	300,000	300,000	0
Alaska Climate Change Impact Mitigation Program											
AL	Community Planning Grant - Atmautluak	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
AL	Community Planning Grant - Kipnuk	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
AL	Hazard Impact Assessment Mini-Grant - Elim	0	0	50,000	0	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0

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Alaska Climate Change Impact Mitigation Program (continued)										
AL Hazard Impact Assessment Mini-Grant - Nelson Lagoon	0	0	50,000	0	0	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
AL Hazard Impact Assessment Mini-Grant - Nightmute	0	0	50,000	0	0	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
AL Hazard Impact Assessment Mini-Grant - Quinhagak	0	0	50,000	0	0	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
Alaska Energy Authority Energy Projects										
AL Alternative Energy and Energy Efficiency	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1140 AIDEA Div (UGF)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL Bulk Fuel Upgrades	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
1140 AIDEA Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL Rural Power System Upgrades	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL Southeast Integrated Resources Plan	0	0	500,000	0	0	0	0	500,000	500,000	0
1140 AIDEA Div (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AL Statewide Energy Plan Development	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
Community Block Grants Program										
AL Community Development Block Grants	0	0	2,970,000	0	0	0	0	2,970,000	2,970,000	0
1002 Fed Rcpts (Fed)	0	0	2,900,000	0	0	0	0	2,900,000	2,900,000	0
1003 G/F Match (UGF)	0	0	70,000	0	0	0	0	70,000	70,000	0
AL Community Service Block Grants (RurAL CAP)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
Community Development and Assistance										
AL Alaska Sustainable Salmon Fund Program	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1007 I/A Rcpts (Other)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL Coastal Impact Assistance Program (CIAP) Administration	0	0	153,500	0	0	0	0	153,500	153,500	0
1007 I/A Rcpts (Other)	0	0	153,500	0	0	0	0	153,500	153,500	0
AL Coastal Zone Management Program Grant Administration	0	0	1,120,000	0	0	0	0	1,120,000	1,120,000	0
1003 G/F Match (UGF)	0	0	120,000	0	0	0	0	120,000	120,000	0
1061 CIP Rcpts (Other)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0

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Community Development and Assistance (continued)										
AL Community Mapping Program	0	0	438,000	0	0	0	0	438,000	438,000	0
1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	350,000	350,000	0
1003 G/F Match (UGF)	0	0	88,000	0	0	0	0	88,000	88,000	0
AL Cooperating Technical Partners (CTP) Program	0	0	75,000	0	0	0	0	75,000	75,000	0
1002 Fed Rcpts (Fed)	0	0	75,000	0	0	0	0	75,000	75,000	0
AL Floodplain & Erosion Management Program	0	0	400,000	0	0	0	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	300,000	0	0	0	0	300,000	300,000	0
1003 G/F Match (UGF)	0	0	100,000	0	0	0	0	100,000	100,000	0
Grants to Named Recipients (AS 37.05.316)										
AP A.J. Dimond High School Alumni Association - Sports Field Improvements	0	0	0	0	250,000	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair	0	0	0	0	180,000	0	0	180,000	180,000	0
1004 Gen Fund (UGF)	0	0	0	0	180,000	0	0	180,000	180,000	0
AP Advocates for Victims of Violence, Inc. - Computer Purchase	0	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AP Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	0	75,000	0	0	75,000	75,000	0
1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	75,000	75,000	0
AP Alaska Association of Conservation Districts - Land Development and Project Management	0	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP Alaska Brain Injury Network, Inc. - Resource Navigation Activities	0	0	0	0	50,000	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant	0	0	0	0	100,000	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference	0	0	0	0	28,000	0	0	28,000	0	28,000	>999 %
2011: "Where Alaskan Professionals Come to Train"											
1004 Gen Fund (UGF)	0	0	0	0	28,000	0	0	28,000	0	28,000	>999 %
AP Alaska Fire Chiefs Association, Inc. - Alaska Marine	0	0	0	0	150,000	0	0	150,000	150,000	0	
Firefighter Training for Land-Based Firefighters											
1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0	
AP Alaska Humanities Forum - AK History & Culture	0	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
AP Alaska Manufacturing Extension Partnership, Inc. - State	0	0	0	0	800,000	0	0	800,000	800,000	0	
Matching Support											
1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	800,000	800,000	0	
AP Alaska Medicare Clinic, Inc. - Medicare Clinic Funding	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP Alaska Moving Image Preservation Association - State	0	0	0	0	303,000	0	0	303,000	303,000	0	
Participation Grant											
1004 Gen Fund (UGF)	0	0	0	0	303,000	0	0	303,000	303,000	0	
AP Alaska Native Heritage Center - Parking Expansion Project	0	0	0	0	0	420,000	0	420,000	0	420,000	>999 %
2011											
1207 RCS Impact (Other)	0	0	0	0	0	420,000	0	420,000	0	420,000	>999 %
AP Alaska Optometric Association - Rural Vision Outreach	0	0	0	0	135,000	0	0	135,000	0	135,000	>999 %
Equipment Acquisition											
1004 Gen Fund (UGF)	0	0	0	0	135,000	0	0	135,000	0	135,000	>999 %
AP Alaska Partnership for Economic Development - Alaska	0	0	0	0	100,000	0	0	100,000	100,000	0	
Forward Initiative											
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0	
AP Alaska Public Telecommunications, Inc. - Design/Evaluation	0	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
Phase for Alaska Public Media Merger											
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
AP Alaska Sealife Center - Seawater Intake Pipelines Biofouling	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
Remediation											
1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
AP Alaska Search and Rescue Association - Search and Rescue	0	0	0	0	0	0	0	0	200,000	-200,000	-100.0 %
Statewide Training											
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	200,000	-200,000	-100.0 %
AP Alaska Search and Rescue Association - Training and	0	0	0	0	200,000	0	0	200,000	200,000	0	
Equipment for Search and Rescue Organizations Statewide											
1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	200,000	0	

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
AP Alaska Travel Industry Association for National Television Campaign to Promote Alaska	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP Alaska Zoo - Polar Bear Expansion Project & Signage	0	0	0	0	500,000	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0
AP Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	0	0	0	50,000	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP Allakaket Traditional Council - New Clinic and Head Start Facility	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade	0	0	0	0	150,000	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP Alyeska Vocational Services - Deaf Center Planning & Development	0	0	0	0	50,000	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP American Bald Eagle Foundation - Raptor Center Completion	0	0	0	0	269,800	0	0	269,800	269,800	0
1004 Gen Fund (UGF)	0	0	0	0	269,800	0	0	269,800	269,800	0
AP American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	0	10,000	0	0	10,000	10,000	0
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP American Legion of Alaska - Youth Sports Fields	0	0	0	0	750,000	0	0	750,000	750,000	0
1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	750,000	750,000	0
AP American Red Cross of Alaska - Armed Services Outreach	0	0	0	0	127,300	0	0	127,300	0	127,300 >999 %
1004 Gen Fund (UGF)	0	0	0	0	127,300	0	0	127,300	0	127,300 >999 %
AP Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvements	0	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP Anchorage Economic Development Corporation - Anchorage Economic Development Grant	0	0	0	0	100,000	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage Economic Development Corporation - Girdwood Economic Development Grant	0	0	0	0	8,500,000	0	0	8,500,000	0	8,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	8,500,000	0	0	8,500,000	0	8,500,000 >999 %
AP Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	2,000,000	-2,000,000 -100.0 %
1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
AP Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	0	9,000,000	0	0	9,000,000	9,000,000	0
1004 Gen Fund (UGF)	0	0	0	0	9,000,000	0	0	9,000,000	9,000,000	0
AP Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	0	10,000	0	0	10,000	10,000	0
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	0	25,000	0	0	25,000	25,000	0
1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	25,000	0
AP Anchorage Park Foundation - Carlson Park Repairs	0	0	0	0	60,700	0	0	60,700	60,700	0
1004 Gen Fund (UGF)	0	0	0	0	60,700	0	0	60,700	60,700	0
AP Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	0	24,700	0	0	24,700	24,700	0
1004 Gen Fund (UGF)	0	0	0	0	24,700	0	0	24,700	24,700	0
AP Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	0	45,700	0	0	45,700	45,700	0
1004 Gen Fund (UGF)	0	0	0	0	45,700	0	0	45,700	45,700	0
AP Anchorage Park Foundation - Creekside Park Improvements	0	0	0	0	10,000	0	0	10,000	10,000	0
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP Anchorage Park Foundation - Cuddy Family Midtown Park Playground	0	0	0	0	75,000	0	0	75,000	75,000	0
1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	75,000	75,000	0
AP Anchorage Park Foundation - Davis Park Trail Connection	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	0	0	0	68,700	0	0	68,700	68,700	0
1004 Gen Fund (UGF)	0	0	0	0	68,700	0	0	68,700	68,700	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Park Foundation - Ira Walker Park Improvements	0	0	0	0	108,000	0	0	108,000	108,000	0
	1004 Gen Fund (UGF)	0	0	0	0	108,000	0	0	108,000	108,000	0
AP	Anchorage Park Foundation - Little Dipper Park Fix-Its	0	0	0	0	45,700	0	0	45,700	45,700	0
	1004 Gen Fund (UGF)	0	0	0	0	45,700	0	0	45,700	45,700	0
AP	Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP	Anchorage Park Foundation - Nichols Park Improvements	0	0	0	0	35,000	0	0	35,000	35,000	0
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	35,000	0
AP	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	0	0	0	56,000	0	0	56,000	56,000	0
	1004 Gen Fund (UGF)	0	0	0	0	56,000	0	0	56,000	56,000	0
AP	Anchorage Park Foundation - William B. Lyons Park Improvements	0	0	0	0	193,200	0	0	193,200	193,200	0
	1004 Gen Fund (UGF)	0	0	0	0	193,200	0	0	193,200	193,200	0
AP	Anchorage Park Foundation - Woodland Park Improvements	0	0	0	0	40,200	0	0	40,200	40,200	0
	1004 Gen Fund (UGF)	0	0	0	0	40,200	0	0	40,200	40,200	0
AP	Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AP	Arc of Anchorage, Inc. - Crisis Housing and Training Center	0	0	0	0	800,000	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	800,000	800,000	0
AP	Arctic Power - ANWR Program	0	0	0	0	160,000	0	0	160,000	160,000	0
	1004 Gen Fund (UGF)	0	0	0	0	160,000	0	0	160,000	160,000	0
AP	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP	Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement	0	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
AP	Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	0	0	0	1,520,000	0	0	1,520,000	1,520,000	0
	1004 Gen Fund (UGF)	0	0	0	0	1,520,000	0	0	1,520,000	1,520,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Association of Village Council Presidents - Wood Heating Demonstration Project	0	0	0	0	610,000	0	0	610,000	610,000	0
1004 Gen Fund (UGF)	0	0	0	0	610,000	0	0	610,000	610,000	0
AP Bear Valley Community Association - Bear Valley Park and Trail Improvements	0	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
1004 Gen Fund (UGF)	0	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
AP Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	0	0	0	1,125,000	0	0	1,125,000	1,000,000	125,000 12.5 %
1004 Gen Fund (UGF)	0	0	0	0	1,125,000	0	0	1,125,000	1,000,000	125,000 12.5 %
AP Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	0	0	0	0	110,800	0	0	110,800	110,800	0
1004 Gen Fund (UGF)	0	0	0	0	110,800	0	0	110,800	110,800	0
AP Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	0	50,000	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	0	0	0	0	13,400,000	0	0	13,400,000	13,400,000	0
1004 Gen Fund (UGF)	0	0	0	0	13,400,000	0	0	13,400,000	13,400,000	0
AP Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	0	10,000	0	0	10,000	10,000	0
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach	0	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP Bridge Builders of Anchorage - Education Program	0	0	0	0	148,500	0	0	148,500	148,500	0
1004 Gen Fund (UGF)	0	0	0	0	148,500	0	0	148,500	148,500	0
AP Brotherhood, Inc. - Home Based After School Program	0	0	0	0	30,000	0	0	30,000	30,000	0
1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	30,000	30,000	0
AP Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	0	25,000	0	0	25,000	25,000	0
1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	25,000	0
AP Camp Fire USA Alaska Council - Camp Kushtaka Rebuild	0	0	0	0	700,000	0	0	700,000	700,000	0
1004 Gen Fund (UGF)	0	0	0	0	700,000	0	0	700,000	700,000	0
AP Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	0	0	0	97,000	0	0	97,000	97,000	0
1004 Gen Fund (UGF)	0	0	0	0	97,000	0	0	97,000	97,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Catholic Community Service, Inc. - Angoon Senior Center Equipment	0	0	0	0	8,000	0	0	8,000	8,000	0
1004 Gen Fund (UGF)	0	0	0	0	8,000	0	0	8,000	8,000	0
AP Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	0	125,000	0	0	125,000	75,000	50,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	75,000	50,000 66.7 %
AP Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment	0	0	0	0	18,000	0	0	18,000	18,000	0
1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	18,000	18,000	0
AP Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment	0	0	0	0	5,500	0	0	5,500	5,500	0
1004 Gen Fund (UGF)	0	0	0	0	5,500	0	0	5,500	5,500	0
AP Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project	0	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
AP Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment	0	0	0	0	5,000	0	0	5,000	5,000	0
1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0
AP CCS Early Learning - Adult and Youth Day Care	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Chalkyitsik Traditional Council - New Clinic Match Contribution	0	0	0	0	103,000	0	0	103,000	103,000	0
1004 Gen Fund (UGF)	0	0	0	0	103,000	0	0	103,000	103,000	0
AP Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED	0	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
AP Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Communities in Schools of Alaska, Inc. - North Star Imagination Library	0	0	0	0	40,000	0	0	40,000	18,000	22,000 122.2 %
1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	40,000	18,000	22,000 122.2 %
AP Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	0	70,000	0	0	70,000	0	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	70,000	0	70,000 >999 %
AP Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	0	0	0	75,000	0	0	75,000	75,000	0
1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	75,000	75,000	0
AP Community Sports, Inc. - Development & Implementation Project	0	0	0	0	100,000	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP Cook Inlet Housing Authority - Workforce Development Housing Project	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
AP Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center	0	0	0	0	25,000	0	0	25,000	25,000	0
1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	25,000	0
AP Copper River Native Association - Multi-Disciplinary Combined Health Facility	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Copper River Native Association, Inc. - Vehicle Acquisition	0	0	0	0	44,000	0	0	44,000	44,000	0
1004 Gen Fund (UGF)	0	0	0	0	44,000	0	0	44,000	44,000	0
AP Copper Valley Electric Association - Glennallen Diesel Plant Circuit	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP Copper Valley Electric Association - Wind Resource Evaluation	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation	0	0	0	0	500,000	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0
AP	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study	0	0	0	0	125,000	0	0	125,000	125,000	0
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	125,000	0
AP	Covenant House Alaska - Facility Construction	0	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0
AP	Dare To Care - Equipment Acquisition	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Deltana Community Corporation - Souhrada Road Improvements	0	0	0	0	200,000	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	200,000	0
AP	Downtown Soup Kitchen - New Facility Project	0	0	0	0	500,000	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0
AP	Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases	0	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
AP	Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Fairbanks Rescue Mission - Security Equipment Upgrades	0	0	0	0	36,000	0	0	36,000	0	36,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	36,000	0	0	36,000	0	36,000 >999 %
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	0	5,000	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0
AP	Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project	0	0	0	0	300,000	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000	300,000	0
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	0	5,000	0	0	5,000	5,000	0
1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0
AP Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	0	0	0	100,000	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP Federation of Community Councils, Inc. - Mountain View Community Patrol	0	0	0	0	12,000	0	0	12,000	12,000	0
1004 Gen Fund (UGF)	0	0	0	0	12,000	0	0	12,000	12,000	0
AP Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	0	0	0	70,000	0	0	70,000	70,000	0
1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	70,000	70,000	0
AP Federation of Community Councils, Inc. - North East Community Patrol	0	0	0	0	2,500	0	0	2,500	2,500	0
1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	2,500	2,500	0
AP Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	0	7,500	0	0	7,500	7,500	0
1004 Gen Fund (UGF)	0	0	0	0	7,500	0	0	7,500	7,500	0
AP Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	0	0	0	2,500	0	0	2,500	2,500	0
1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	2,500	2,500	0
AP Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	0	50,000	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	10,000	0	0	10,000	10,000	0
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	0	10,000	0	0	10,000	10,000	0
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	0	30,000	0	0	30,000	30,000	0
1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	30,000	30,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Section 27, 230	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect										
	1098 ChildTrEm (DGF)	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades	0	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP	Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project	0	0	0	0	8,800	0	0	8,800	8,800	0
	1004 Gen Fund (UGF)	0	0	0	0	8,800	0	0	8,800	8,800	0
AP	Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch	0	0	0	0	14,400	0	0	14,400	14,400	0
	1004 Gen Fund (UGF)	0	0	0	0	14,400	0	0	14,400	14,400	0
AP	Gastineau Human Services Corporation - Safety and Security Systems Upgrades	0	0	0	0	39,500	0	0	39,500	39,500	0
	1004 Gen Fund (UGF)	0	0	0	0	39,500	0	0	39,500	39,500	0
AP	Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Graying IRA Council - Multi-Purpose Community Center Match Contribution	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	0	0	0	91,000	0	0	91,000	91,000	0
	1004 Gen Fund (UGF)	0	0	0	0	91,000	0	0	91,000	91,000	0
AP	Greater Fairbanks Community Hospital Foundation - Porter Heart Center	0	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	0	325,000	0	0	325,000	325,000	0
	1004 Gen Fund (UGF)	0	0	0	0	325,000	0	0	325,000	325,000	0
AP	Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase	0	0	0	0	13,100	0	0	13,100	13,100	0
1004 Gen Fund (UGF)	0	0	0	0	13,100	0	0	13,100	13,100	0
AP Hatcher Pass Search & Rescue - Rescue Equipment and Improvements	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Historic Ketchikan, Inc. - Historic Clover Pass School Project	0	0	0	0	31,100	0	0	31,100	0	31,100 >999 %
1004 Gen Fund (UGF)	0	0	0	0	31,100	0	0	31,100	0	31,100 >999 %
AP Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark	0	0	0	0	76,900	0	0	76,900	0	76,900 >999 %
1004 Gen Fund (UGF)	0	0	0	0	76,900	0	0	76,900	0	76,900 >999 %
AP Holy Cross Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Homer Electric Association - Wind Generation Project	0	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
AP Homer Foundation - Community Education and Activity Programming	0	0	0	0	30,000	0	0	30,000	30,000	0
1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	30,000	30,000	0
AP Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	0	600,000	0	0	600,000	200,000	400,000 200.0 %
1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	600,000	200,000	400,000 200.0 %
AP Ilisagvik College - Ilisagvik Heavy Equipment	0	0	0	0	250,000	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP Institute of The North - Emerging Leaders Program	0	0	0	0	150,000	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP Inter-Island Ferry Authority - Development Assistance	0	0	0	0	750,000	0	0	750,000	750,000	0
1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	750,000	750,000	0
AP Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	0	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way	0	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	7,000	0	0	7,000	0	7,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Island Trails Network - Rotary Park Trail Phase II	0	0	0	0	8,000	0	0	8,000	8,000	0
1004 Gen Fund (UGF)	0	0	0	0	8,000	0	0	8,000	8,000	0
AP Joel's Place - ADA Compliance Remodel	0	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP John Trigg Ester Library - Library Design and Construction	0	0	0	0	50,000	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	0	0	0	65,000	0	0	65,000	65,000	0
1004 Gen Fund (UGF)	0	0	0	0	65,000	0	0	65,000	65,000	0
AP Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project	0	0	0	0	55,000	0	0	55,000	55,000	0
1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	55,000	55,000	0
AP Kawerak Native Corporation - Shishmaref Heavy Equipment	0	0	0	0	245,000	0	0	245,000	0	245,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	245,000	0	0	245,000	0	245,000 >999 %
AP Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion	0	0	0	0	250,000	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park	0	0	0	0	20,400	0	0	20,400	0	20,400 >999 %
1004 Gen Fund (UGF)	0	0	0	0	20,400	0	0	20,400	0	20,400 >999 %
AP Ketchikan Area Arts & Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)	0	0	0	0	130,000	0	0	130,000	0	130,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	130,000	0	0	130,000	0	130,000 >999 %
AP Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	0	0	0	0	250,000	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP Kincaid Project Group, Inc. - Recreation & Cultural Enhancements	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
AP Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building	0	0	0	0	72,000	0	0	72,000	0	72,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	72,000	0	0	72,000	0	72,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade	0	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	0	13,000	0	0	13,000	13,000	0
	1004 Gen Fund (UGF)	0	0	0	0	13,000	0	0	13,000	13,000	0
AP	Section 32(a), SB 230	0	0	0	0	35,000	0	0	35,000	35,000	0
	Life Alaska Donor Services, Inc. - Doner Program Promotion										
	1202 Anat Fnd (DGF)	0	0	0	0	35,000	0	0	35,000	35,000	0
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	0	80,000	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	80,000	80,000	0
AP	Maniilaq Association - Elder Care Facility	0	0	0	0	10,200,000	0	0	10,200,000	10,200,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,200,000	0	0	10,200,000	10,200,000	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	600,000	0	600,000	600,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	600,000	0	600,000	600,000	0
AP	McGrath Native Village Council - McGrath Multi-Purpose Community Services Center	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	0	0	0	0	195,000	0	0	195,000	195,000	0
	1004 Gen Fund (UGF)	0	0	0	0	195,000	0	0	195,000	195,000	0
AP	Metlakatla Indian Community - Metlakatla Ketchikan Intertie	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
AP	Metlakatla Indian Community - Waldon Point Road Paving Project	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AP	Mid Valley Senior Center - Youth Summer Meals Program	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	0	35,000	0	0	35,000	35,000	0
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	35,000	0
AP	Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility	0	0	0	0	500,000	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0
AP	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility	0	0	0	0	300,000	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000	300,000	0
AP	Newhalen Tribal Council - Fire Truck Purchase	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Newtok Traditional Council - Landfill Design Matching Funds	0	0	0	0	75,000	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	75,000	75,000	0
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
AP	Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project	0	0	0	0	60,000	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	60,000	0
AP	Nine Star Enterprises, Inc. - Dropout Recovery Program	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Niniichik Native Descendants - Historical Cabin Restoration	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	North Pole Economic Development Corporation - Public Matching fund	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	North Star Volunteer Fire Department, Inc. - Fire Engine	0	0	0	0	245,000	0	0	245,000	145,000	100,000 69.0 %
	1004 Gen Fund (UGF)	0	0	0	0	245,000	0	0	245,000	145,000	100,000 69.0 %
AP	Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	0	480,000	0	0	480,000	480,000	0
	1004 Gen Fund (UGF)	0	0	0	0	480,000	0	0	480,000	480,000	0
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	0	0	0	0	6,000,000	0	0	6,000,000	6,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	6,000,000	0	0	6,000,000	6,000,000	0

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AP	Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment	0	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP	Perseverance Theatre, Inc. - Facility Upgrades	0	0	0	0	45,000	0	0	45,000	45,000	0
	1004 Gen Fund (UGF)	0	0	0	0	45,000	0	0	45,000	45,000	0
AP	Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade	0	0	0	0	70,000	0	0	70,000	35,000	35,000 100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	70,000	35,000	35,000 100.0 %
AP	REACH, Inc. - Asbestos Abatement	0	0	0	0	25,500	0	0	25,500	25,500	0
	1004 Gen Fund (UGF)	0	0	0	0	25,500	0	0	25,500	25,500	0
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	0	876,000	0	0	876,000	500,000	376,000 75.2 %
	1004 Gen Fund (UGF)	0	0	0	0	876,000	0	0	876,000	500,000	376,000 75.2 %
AP	Ruby Tribal Council - Water Truck Acquisition	0	0	0	0	80,000	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	80,000	80,000	0
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	0	800,000	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	800,000	800,000	0
AP	Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance	0	0	0	0	295,000	0	0	295,000	295,000	0
	1004 Gen Fund (UGF)	0	0	0	0	295,000	0	0	295,000	295,000	0
AP	Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades	0	0	0	0	567,050	0	0	567,050	567,050	0
	1004 Gen Fund (UGF)	0	0	0	0	567,050	0	0	567,050	567,050	0
AP	Salcha Fair Association - Community Water Well	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Salcha's Neighborly Organization - Facility and Computer Network Upgrades	0	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
AP	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	0	0	0	118,200	0	0	118,200	118,200	0
	1004 Gen Fund (UGF)	0	0	0	0	118,200	0	0	118,200	118,200	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Shageluk IRA Council - Multi-Purpose Community Services Center	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Shiloh Community Housing, Inc. - Transitional Housing Project	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Sitka Kaagwaataan, Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP	Skagway Traditional Council - Completion of Public Utility Building	0	0	0	0	200,000	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	200,000	0
AP	Snomads, Inc. - Willard Road Improvements	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms	0	0	0	0	32,700	0	0	32,700	0	32,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	32,700	0	0	32,700	0	32,700 >999 %
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Soteria-Alaska, Inc. - Facility Repairs	0	0	0	0	178,000	0	0	178,000	178,000	0
	1004 Gen Fund (UGF)	0	0	0	0	178,000	0	0	178,000	178,000	0
AP	South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark Improvements	0	0	0	0	200,000	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	200,000	0
AP	Southcentral Foundation - Wellness Warriors Renovation and Expansion	0	0	0	0	650,000	0	0	650,000	0	650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	650,000	0	0	650,000	0	650,000 >999 %
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	0	0	0	57,000	0	0	57,000	57,000	0
	1004 Gen Fund (UGF)	0	0	0	0	57,000	0	0	57,000	57,000	0
AP	Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles	0	0	0	0	9,700	0	0	9,700	9,700	0
	1004 Gen Fund (UGF)	0	0	0	0	9,700	0	0	9,700	9,700	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	0	0	0	0	125,000	0	0	125,000	125,000	0
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	125,000	0
AP	Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	0	0	0	0	0	270,000	0	270,000	270,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	270,000	0	270,000	270,000	0
AP	Southeast Conference - Energy Program Coordination	0	0	0	0	255,500	0	0	255,500	150,000	105,500 70.3 %
	1004 Gen Fund (UGF)	0	0	0	0	255,500	0	0	255,500	150,000	105,500 70.3 %
AP	Southeast Regional Resource Center, Inc. - Technology Upgrade	0	0	0	0	63,700	0	0	63,700	63,700	0
	1004 Gen Fund (UGF)	0	0	0	0	63,700	0	0	63,700	63,700	0
AP	Southern Southeast Emergency Training Center, Inc. - Facility Construction	0	0	0	0	750,000	0	0	750,000	500,000	250,000 50.0 %
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	750,000	500,000	250,000 50.0 %
AP	Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade	0	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP	Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic	0	0	0	0	423,000	0	0	423,000	423,000	0
	1004 Gen Fund (UGF)	0	0	0	0	423,000	0	0	423,000	423,000	0
AP	Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van	0	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van	0	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Swim Like A Fish Foundation - Drowning Prevention Public Education Program	0	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	0	26,600	0	0	26,600	26,600	0
	1004 Gen Fund (UGF)	0	0	0	0	26,600	0	0	26,600	26,600	0
AP	Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	0	0	0	60,000	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	60,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	The Alaska Zoo - Defibrillators & Equipment	0	0	0	0	4,800	0	0	4,800	0	4,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	4,800	0	0	4,800	0	4,800 >999 %
AP	The First Tee of Alaska - Youth Program	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	The LeeShore Center - Sewer Pipe Excavation and Window Replacement	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair	0	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP	Tundra Women's Coalition - Construction of Children's Advocacy Center	0	0	0	0	600,000	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	600,000	600,000	0
AP	United Human Services of Southeast Alaska, Inc. - Non-profit Center	0	0	0	0	120,000	0	0	120,000	120,000	0
	1004 Gen Fund (UGF)	0	0	0	0	120,000	0	0	120,000	120,000	0
AP	United Way of Anchorage - Weed & Seed Program Support	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy	0	0	0	0	25,000	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	25,000	0
AP	United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP	Upper Susitna Shooters Association - Range Improvements	0	0	0	0	5,000	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0
AP	Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Valdez Senior Citizen Center - Carport Improvements	0	0	0	0	90,000	0	0	90,000	0	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	90,000	0	0	90,000	0	90,000 >999 %
AP	VSA Arts of Alaska - Boiler Replacement	0	0	0	0	30,000	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	30,000	30,000	0
AP	Section 32(b), SB 230	250,000	0	0	0	0	0	0	250,000	250,000	0
	World Trade Center Alaska - 2010 World Expo										
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	0	250,000	250,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	450,000	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	0	0	0	0	450,000	0	0	450,000	450,000	0
AP	Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	0	0	0	8,328,000	0	0	8,328,000	8,328,000	0
	1004 Gen Fund (UGF)	0	0	0	0	8,328,000	0	0	8,328,000	8,328,000	0
AP	Yukon-Kuskokwim Health Corporation - Sobering Center	0	0	0	0	475,000	0	0	475,000	475,000	0
	1004 Gen Fund (UGF)	0	0	0	0	475,000	0	0	475,000	475,000	0
AP	Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide											
AP	Cook Inlet Aquaculture Association (CIAA)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
AP	Douglas Island Pink and Chum, Inc. (DIPAC)	0	500,000	0	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	0	500,000	500,000	0
AP	Kodiak Regional Aquaculture Association (KRAA)	0	500,000	0	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	0	500,000	500,000	0
AP	Northern Southeast Regional Aquaculture Association (NSRAA)	0	700,000	0	0	0	0	0	700,000	700,000	0
	1004 Gen Fund (UGF)	0	700,000	0	0	0	0	0	700,000	700,000	0
AP	Prince William Sound Aquaculture Corporation (PWSAC)	0	2,300,000	0	0	0	0	0	2,300,000	2,300,000	0
	1004 Gen Fund (UGF)	0	2,300,000	0	0	0	0	0	2,300,000	2,300,000	0
Grants to Municipalities (AS 37.05.315)											
AP	Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street	0	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue	0	0	0	600,000	0	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	0	600,000	600,000	0
AP	Anchorage - 13th Avenue Gateway Element Improvements	0	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive			3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)			3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road			6,000,000	0	0	0	6,000,000	6,000,000	0
	1004 Gen Fund (UGF)			6,000,000	0	0	0	6,000,000	6,000,000	0
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street			3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)			3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements			250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)			250,000	0	0	0	250,000	250,000	0
AP	Anchorage - 73rd and 74th Avenue Water Line Extension			1,200,000	0	0	0	1,200,000	1,200,000	0
	1004 Gen Fund (UGF)			1,200,000	0	0	0	1,200,000	1,200,000	0
AP	Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements			450,000	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)			450,000	0	0	0	450,000	450,000	0
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road			3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)			3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Anchorage - Abbott Loop Elementary School Library Books			15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)			15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras			20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)			20,000	0	0	0	20,000	20,000	0
AP	Anchorage - Abbott Loop Traffic Calming Improvements			120,000	0	0	0	120,000	60,000	60,000 100.0 %
	1004 Gen Fund (UGF)			120,000	0	0	0	120,000	60,000	60,000 100.0 %
AP	Anchorage - Airport Heights Elementary School Technology			20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)			20,000	0	0	0	20,000	20,000	0
AP	Anchorage - Alexander Avenue Drainage Improvements			250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)			250,000	0	0	0	250,000	250,000	0
AP	Anchorage - Anchorage Golf Course Improvements			190,000	0	0	0	190,000	0	190,000 >999 %
	1004 Gen Fund (UGF)			190,000	0	0	0	190,000	0	190,000 >999 %
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding			24,292,000	0	0	0	24,292,000	25,092,000	-800,000 -3.2 %
	1004 Gen Fund (UGF)			24,292,000	0	0	0	24,292,000	25,092,000	-800,000 -3.2 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing	0	0	0	40,000	0	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Anchorage Senior Center Upgrades	0	0	0	770,000	0	0	0	770,000	770,000	0
	1004 Gen Fund (UGF)	0	0	0	770,000	0	0	0	770,000	770,000	0
AP	Anchorage - Aquarian Charter School Emergency Lighting	0	0	0	20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	20,000	0
AP	Anchorage - Arctic Boulevard Chester Creek Flooding	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab	0	0	0	175,000	0	0	0	175,000	0	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	175,000	0	175,000 >999 %
AP	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Anchorage - Bartlett High School Interactive Whiteboards	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	0	0	0	61,000	0	0	0	61,000	61,000	0
	1004 Gen Fund (UGF)	0	0	0	61,000	0	0	0	61,000	61,000	0
AP	Anchorage - Bayshore Elementary School Security Upgrade	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
AP	Anchorage - Bayshore LED Street Lighting Upgrades	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms	0	0	0	9,500	0	0	0	9,500	0	9,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,500	0	0	0	9,500	0	9,500 >999 %
AP	Anchorage - Begich Middle School Lighting for Track and Field	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
AP	Anchorage - Begich Middle School Science Program Supplies	0	0	0	2,700	0	0	0	2,700	2,700	0
	1004 Gen Fund (UGF)	0	0	0	2,700	0	0	0	2,700	2,700	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	0	0	1,500	0	0	0	1,500	1,500	0
	1004 Gen Fund (UGF)	0	0	0	1,500	0	0	0	1,500	1,500	0
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	300,000	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	300,000	0
AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements - Debarr Road to 20th Avenue	0	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0
AP	Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements	0	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0
AP	Anchorage - Bus and Fleet Improvements	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
AP	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
AP	Anchorage - Campbell Elementary School Computer Software	0	0	0	9,000	0	0	0	9,000	9,000	0
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	0	9,000	9,000	0
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	0	0	0	40,000	0	0	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	0	0	0	32,000	0	0	0	32,000	32,000	0
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	0	32,000	32,000	0
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements	0	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	500,000	0

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		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Central Middle School Interactive Whiteboards	0	0	0	38,400	0	0	0	38,400	38,400	0
	1004 Gen Fund (UGF)	0	0	0	38,400	0	0	0	38,400	38,400	0
AP	Anchorage - Chester Valley Elementary School Equipment & Software	0	0	0	53,900	0	0	0	53,900	53,900	0
	1004 Gen Fund (UGF)	0	0	0	53,900	0	0	0	53,900	53,900	0
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	0	0	0	12,000	0	0	0	12,000	12,000	0
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	12,000	12,000	0
AP	Anchorage - Chinook Elementary School Entryway Improvements	0	0	0	20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	20,000	0
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	0	0	0	7,000	0	0	0	7,000	7,000	0
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	0	7,000	7,000	0
AP	Anchorage - Chinook Elementary School Physical Education Equipment	0	0	0	2,500	0	0	0	2,500	2,500	0
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	0	2,500	2,500	0
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	0	0	0	6,000	0	0	0	6,000	6,000	0
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	0	6,000	6,000	0
AP	Anchorage - Chugach Elementary School Computers	0	0	0	44,000	0	0	0	44,000	44,000	0
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	44,000	44,000	0
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation	0	0	0	775,000	0	0	0	775,000	0	775,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	775,000	0	0	0	775,000	0	775,000 >999 %
AP	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
AP	Anchorage - Chugiak Senior Center Electrical Upgrades	0	0	0	165,000	0	0	0	165,000	0	165,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	165,000	0	0	0	165,000	0	165,000 >999 %
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Anchorage - College Gate Elementary School Playground Equipment	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue	0	0	0	60,000	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	60,000	0
AP	Anchorage - Creekside Park Elementary School Library Books	0	0	0	20,000	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	20,000	0
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	0	0	0	6,200	0	0	6,200	6,200	0
	1004 Gen Fund (UGF)	0	0	0	6,200	0	0	6,200	6,200	0
AP	Anchorage - Crime Scene Investigation Vehicle	0	0	0	410,000	0	0	410,000	410,000	0
	1004 Gen Fund (UGF)	0	0	0	410,000	0	0	410,000	410,000	0
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	250,000	0
AP	Anchorage - Denali Montessori School Computer Lab Equipment	0	0	0	10,300	0	0	10,300	10,300	0
	1004 Gen Fund (UGF)	0	0	0	10,300	0	0	10,300	10,300	0
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	10,000	0
AP	Anchorage - Dimond High School Computers	0	0	0	42,000	0	0	42,000	42,000	0
	1004 Gen Fund (UGF)	0	0	0	42,000	0	0	42,000	42,000	0
AP	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	100,000	0
AP	Anchorage - East Anchorage Plan	0	0	0	80,000	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	80,000	0
AP	Anchorage - East High School Computers Purchase	0	0	0	29,000	0	0	29,000	29,000	0
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	29,000	29,000	0
AP	Anchorage - East High School Library Resources	0	0	0	5,000	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	5,000	0
AP	Anchorage - Egavik Drive & Denali Street Reconstruction	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	150,000	0
AP	Anchorage - Fairview Elementary School Book and Technology Grant	0	0	0	30,000	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	30,000	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Fire Lake Elementary School Physical Education Program			10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)			10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Fire Station #6 Replacement			6,000,000	0	0	0	6,000,000	6,000,000	0
	1004 Gen Fund (UGF)			6,000,000	0	0	0	6,000,000	6,000,000	0
AP	Anchorage - Fire Station #9 Remodel			5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)			5,000,000	0	0	0	5,000,000	5,000,000	0
AP	Anchorage - Flooding and Glaciation Matching Program			5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)			5,000,000	0	0	0	5,000,000	5,000,000	0
AP	Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab			35,000	0	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)			35,000	0	0	0	35,000	0	35,000 >999 %
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment			26,000	0	0	0	26,000	26,000	0
	1004 Gen Fund (UGF)			26,000	0	0	0	26,000	26,000	0
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage			48,000	0	0	0	48,000	48,000	0
	1004 Gen Fund (UGF)			48,000	0	0	0	48,000	48,000	0
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables			15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)			15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage			2,600,000	0	0	0	2,600,000	2,500,000	100,000 4.0 %
	1004 Gen Fund (UGF)			2,600,000	0	0	0	2,600,000	2,500,000	100,000 4.0 %
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive			8,000,000	0	0	0	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)			8,000,000	0	0	0	8,000,000	8,000,000	0
AP	Anchorage - Goldenview Middle School Cabinet Installation			15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)			15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Government Hill Elementary School After-School Program Equipment			13,000	0	0	0	13,000	13,000	0
	1004 Gen Fund (UGF)			13,000	0	0	0	13,000	13,000	0
AP	Anchorage - Government Hill Elementary School Computer Software			3,600	0	0	0	3,600	3,600	0
	1004 Gen Fund (UGF)			3,600	0	0	0	3,600	3,600	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	0	0	110,000	0	0	0	110,000	110,000	0
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	110,000	110,000	0
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	0	0	800,000	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	800,000	800,000	0
AP	Anchorage - Huffman Road Subdrain Extension	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Independence Drive Upgrade & Extension	0	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
AP	Anchorage - Inlet View Elementary School Library Books	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	0	0	24,000	0	0	0	24,000	24,000	0
	1004 Gen Fund (UGF)	0	0	0	24,000	0	0	0	24,000	24,000	0
AP	Anchorage - Intergovernmental Data Center	0	0	0	4,000,000	0	0	0	4,000,000	0	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	0	4,000,000	0	4,000,000 >999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AP	Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard	0	0	0	2,400,000	0	0	0	2,400,000	2,400,000	0
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	0	2,400,000	2,400,000	0
AP	Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	0	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
AP	Anchorage - Kasuun Elementary School Digital Projectors	0	0	0	20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	20,000	0
AP	Anchorage - Kasuun Elementary School Laptop Computers	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Anchorage - Kincaid Elementary School Replacement Furniture	0	0	0	11,000	0	0	0	11,000	11,000	0
	1004 Gen Fund (UGF)	0	0	0	11,000	0	0	0	11,000	11,000	0
AP	Anchorage - Kincaid Elementary Technology Upgrades	0	0	0	20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	20,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - King Career Center Refrigeration and Freezer Replacements	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Anchorage - King Career Center Solar Panels Study	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Klatt Elementary School Cafeteria Tables	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Anchorage - Klatt Elementary School Exterior Siding Repair	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Klatt Elementary School Sound System Purchase	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Anchorage - Klatt Road at C Street Intersection Safety Improvements	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	0	0	0	13,000	0	0	0	13,000	13,000	0
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	0	13,000	13,000	0
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Lake Hood Elementary School Printers	0	0	0	1,000	0	0	0	1,000	1,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	1,000	1,000	0
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights	0	0	0	75,000	0	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	75,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP				250,000	0	0	0	250,000	250,000	0	
	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard										
	1004 Gen Fund (UGF)										
				250,000	0	0	0	250,000	250,000	0	
AP				215,000	0	0	0	215,000	215,000	0	
	Anchorage - Latouche and Annapolis Pedestrian Safety										
	1004 Gen Fund (UGF)										
				215,000	0	0	0	215,000	215,000	0	
AP				200,000	0	0	0	200,000	200,000	0	
	Anchorage - Little Tree Drive Road and Drainage Rehabilitation										
	1004 Gen Fund (UGF)										
				200,000	0	0	0	200,000	200,000	0	
AP				4,650,000	0	0	0	4,650,000	4,650,000	0	
	Anchorage - Loussac Library										
	1004 Gen Fund (UGF)										
				4,650,000	0	0	0	4,650,000	4,650,000	0	
AP				60,000	0	0	0	60,000	60,000	0	
	Anchorage - McLaughlin Secondary School Science Lab Conversion										
	1004 Gen Fund (UGF)										
				60,000	0	0	0	60,000	60,000	0	
AP				1,620,000	0	0	0	1,620,000	1,520,000	100,000 6.6 %	
	Anchorage - Meadow Street to Petersburg Street Drainage										
	1004 Gen Fund (UGF)										
				1,620,000	0	0	0	1,620,000	1,520,000	100,000 6.6 %	
AP				45,000	0	0	0	45,000	45,000	0	
	Anchorage - Mears Middle School Computer Lab Completion										
	1004 Gen Fund (UGF)										
				45,000	0	0	0	45,000	45,000	0	
AP				520,000	0	0	0	520,000	520,000	0	
	Anchorage - Mears Middle School Locker Replacement										
	1004 Gen Fund (UGF)										
				520,000	0	0	0	520,000	520,000	0	
AP				15,000	0	0	0	15,000	15,000	0	
	Anchorage - Mears Middle School Water Heater Replacement										
	1004 Gen Fund (UGF)										
				15,000	0	0	0	15,000	15,000	0	
AP				7,500	0	0	0	7,500	7,500	0	
	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades										
	1004 Gen Fund (UGF)										
				7,500	0	0	0	7,500	7,500	0	
AP				35,000	0	0	0	35,000	35,000	0	
	Anchorage - Mount Spurr Elementary School Classroom Space Renovations										
	1004 Gen Fund (UGF)										
				35,000	0	0	0	35,000	35,000	0	
AP				145,200	0	0	0	145,200	0	145,200 >999 %	
	Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements										
	1004 Gen Fund (UGF)										
				145,200	0	0	0	145,200	0	145,200 >999 %	
AP				50,000	0	0	0	50,000	50,000	0	
	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program										
	1004 Gen Fund (UGF)										
				50,000	0	0	0	50,000	50,000	0	
AP				150,000	0	0	0	150,000	150,000	0	
	Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street										
	1004 Gen Fund (UGF)										
				150,000	0	0	0	150,000	150,000	0	

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	0	0	0	75,000	0	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	75,000	0
AP	Anchorage - Mountain View Elementary School Cameras & Projectors	0	0	0	6,250	0	0	0	6,250	6,250	0
	1004 Gen Fund (UGF)	0	0	0	6,250	0	0	0	6,250	6,250	0
AP	Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Mountain View Elementary School Lexia Reading Program Licenses	0	0	0	6,500	0	0	0	6,500	0	6,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,500	0	0	0	6,500	0	6,500 >999 %
AP	Anchorage - Mountain View Public Library	0	0	0	6,000	0	0	0	6,000	6,000	0
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	0	6,000	6,000	0
AP	Anchorage - Muldoon Community Park	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	0	0	0	80,000	0	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	80,000	80,000	0
AP	Anchorage - Muldoon Elementary School Cameras	0	0	0	5,000	0	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	5,000	5,000	0
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Newby Avenue Repair and Renovation	0	0	0	136,000	0	0	0	136,000	136,000	0
	1004 Gen Fund (UGF)	0	0	0	136,000	0	0	0	136,000	136,000	0
AP	Anchorage - North Star Elementary School Book and Technology Grant	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - North Star Elementary School Cameras & Projectors	0	0	0	7,000	0	0	0	7,000	7,000	0
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	0	7,000	7,000	0
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	0	0	920,000	0	0	0	920,000	920,000	0
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	0	920,000	920,000	0
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Northwood Drive Pavement Rehabilitation	0	0	0	0	0	0	0	0	1,700,000	-1,700,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	1,700,000	-1,700,000 -100.0 %
AP	Anchorage - Northwood Elementary School Audio Book Library	0	0	0	1,400	0	0	0	1,400	1,400	0
	1004 Gen Fund (UGF)	0	0	0	1,400	0	0	0	1,400	1,400	0
AP	Anchorage - Northwood Elementary School Book and Technology Grant	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	0	0	0	11,000	0	0	0	11,000	11,000	0
	1004 Gen Fund (UGF)	0	0	0	11,000	0	0	0	11,000	11,000	0
AP	Anchorage - Northwood Elementary School Sign	0	0	0	9,000	0	0	0	9,000	9,000	0
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	0	9,000	9,000	0
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation	0	0	0	32,000	0	0	0	32,000	32,000	0
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	0	32,000	32,000	0
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	0	0	0	6,800,000	0	0	0	6,800,000	6,800,000	0
	1004 Gen Fund (UGF)	0	0	0	6,800,000	0	0	0	6,800,000	6,800,000	0
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	0	0	0	4,000	0	0	0	4,000	4,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	0	4,000	4,000	0
AP	Anchorage - Pavement Rehab Matching Program	0	0	0	5,340,500	0	0	0	5,340,500	5,000,000	340,500 6.8 %
	1004 Gen Fund (UGF)	0	0	0	5,340,500	0	0	0	5,340,500	5,000,000	340,500 6.8 %
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	0	0	18,500	0	0	0	18,500	18,500	0
	1004 Gen Fund (UGF)	0	0	0	18,500	0	0	0	18,500	18,500	0
AP	Anchorage - Port of Anchorage Expansion	0	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
AP	Anchorage - Ptarmigan Elementary School Cameras	0	0	0	5,000	0	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	5,000	5,000	0
AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Recreation Facilities Upgrades	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Rogers Park Elementary School Computers & Training	0	0	0	40,000	0	0	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Anchorage - Romig Middle School Book and Technology Grant	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Anchorage - Romig Middle School Interactive Whiteboards	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP											
	Anchorage - Russian Jack Elementary School - Playground Equipment										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Russian Jack Springs Park										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Sand Lake Watershed Drinking Water Studies										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - SAVE High School Multimedia Computer Lab										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Scenic Park Elementary School Cameras & Projectors										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - School District Child in Transition Tutoring										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Service High School Athletic Equipment										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Service High School Classroom Technology Upgrades										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Service High School World Language Department Program										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Sitka Street Culvert Replacement										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Spring Hill Elementary Technology Upgrades										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - SRW Road and Drainage Phase II										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Steller Secondary School Book and Technology Grant										
	1004 Gen Fund (UGF)										
AP											
	Anchorage - Steller Secondary School Computer Lab Wiring										
	1004 Gen Fund (UGF)										

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	0	0	0	1,000	0	0	0	1,000	1,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	1,000	1,000	0
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	0	0	0	4,000	0	0	0	4,000	4,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	0	4,000	4,000	0
AP	Anchorage - Steller Secondary School Mobile Computer Lab	0	0	0	38,000	0	0	0	38,000	38,000	0
	1004 Gen Fund (UGF)	0	0	0	38,000	0	0	0	38,000	38,000	0
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	0	0	0	1,000	0	0	0	1,000	1,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	1,000	1,000	0
AP	Anchorage - Steller Secondary School Water Heater Replacement	0	0	0	12,000	0	0	0	12,000	12,000	0
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	12,000	12,000	0
AP	Anchorage - Street Light Energy Conservation Upgrades	0	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	500,000	0
AP	Anchorage - Sullivan Arena Facility Upgrades	0	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
AP	Anchorage - Susitna Elementary School Classroom Computer Tables	0	0	0	15,000	0	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Susitna Elementary School Interactive Whiteboards	0	0	0	8,000	0	0	0	8,000	8,000	0
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	8,000	8,000	0
AP	Anchorage - Susitna Elementary School Mobile Computer Lab	0	0	0	14,000	0	0	0	14,000	14,000	0
	1004 Gen Fund (UGF)	0	0	0	14,000	0	0	0	14,000	14,000	0
AP	Anchorage - Susitna Elementary School Multimedia	0	0	0	18,000	0	0	0	18,000	18,000	0
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	18,000	18,000	0
AP	Anchorage - Susitna Elementary School Purchase Wireless Clickers	0	0	0	10,000	0	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Sylvan Drive Reconstruction	0	0	0	600,000	0	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	0	600,000	600,000	0
AP	Anchorage - Taku Elementary Wireless Internet Access	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	0	0	0	2,500,000	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	0	2,500,000	2,500,000	0
AP	Anchorage - Totem Fields Phase II	0	0	0	350,000	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	350,000	350,000	0
AP	Anchorage - Traffic Calming and Pedestrian Safety	0	0	0	350,000	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	350,000	350,000	0
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Trailside Elementary School Computers	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	0	0	31,800	0	0	0	31,800	31,800	0
	1004 Gen Fund (UGF)	0	0	0	31,800	0	0	0	31,800	31,800	0
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	0	0	0	60,000	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	60,000	0
AP	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
AP	Anchorage - Tyson Elementary School Intercom/Bell /Clock System	0	0	0	123,000	0	0	0	123,000	0	123,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	123,000	0	0	0	123,000	0	123,000 >999 %
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	0	0	75,000	0	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	75,000	0
AP	Anchorage - Wendler Middle School Electric Sign	0	0	0	27,000	0	0	0	27,000	27,000	0
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	0	27,000	27,000	0
AP	Anchorage - West High School Technology & Equipment	0	0	0	140,000	0	0	0	140,000	140,000	0
	1004 Gen Fund (UGF)	0	0	0	140,000	0	0	0	140,000	140,000	0
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - William Tyson Elementary School Computers & Printers	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	0	0	8,000	0	0	0	8,000	8,000	0
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	8,000	8,000	0
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	0	0	0	27,000	0	0	0	27,000	27,000	0
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	0	27,000	27,000	0
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	0	0	0	40,000	0	0	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	0	0	0	99,250	0	0	0	99,250	69,250	30,000 43.3 %
	1004 Gen Fund (UGF)	0	0	0	99,250	0	0	0	99,250	69,250	30,000 43.3 %
AP	Angoon - Barge Landing	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Angoon - Engineering Design and Renovation for Front Road	0	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	500,000	0
AP	Angoon - Fire Truck	0	0	0	200,000	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	200,000	0
AP	Atka - Public Safety and Fire Station Completion	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
AP	Bethel - Electrical Utility Acquisition Study	0	0	0	175,000	0	0	0	175,000	150,000	25,000 16.7 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	175,000	150,000	25,000 16.7 %
AP	Bethel - Fire Station Repairs/Upgrades	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Bethel - New Bethel Police Station	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill	0	0	0	60,000	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	60,000	0
AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
AP	Chevak - Dump Truck Purchase	0	0	0	35,000	0	0	35,000	35,000	0
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	35,000	0
AP	City of Houston - Hawk Lane Road Repair and Resurface	0	0	0	300,000	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	300,000	0
AP	Cordova - Cordova Center Completion	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
AP	Craig - Community Streets Improvements	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Craig - Public Works Heavy Equipment Purchase and Replacement	0	0	0	0	0	0	0	300,000	-300,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	300,000	-300,000 -100.0 %
AP	Delta Junction - EMS Rescue Squad Ambulance	0	0	0	175,000	0	0	175,000	175,000	0
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	175,000	175,000	0
AP	Delta Junction - Public Works Building Renovation	0	0	0	0	0	0	0	750,000	-750,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	750,000	-750,000 -100.0 %
AP	Delta Junction - School District Wood Chip Heating System Project	0	0	0	800,000	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	800,000	0
AP	Delta Junction - Solid Waste & Septage Cell	0	0	0	875,000	0	0	875,000	875,000	0
	1004 Gen Fund (UGF)	0	0	0	875,000	0	0	875,000	875,000	0
AP	Delta Junction - Street Paving and Road Improvements	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Delta Junction - Volunteer Fire Department Water Tender	0	0	0	190,000	0	0	190,000	190,000	0
	1004 Gen Fund (UGF)	0	0	0	190,000	0	0	190,000	190,000	0
AP	Denali Borough - Anderson School Lighting Improvements	0	0	0	15,000	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	15,000	0
AP	Denali Borough - Cantwell School Repairs and Upgrades	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	50,000	0
AP	Denali Borough - Landfill Equipment	0	0	0	68,000	0	0	68,000	68,000	0
	1004 Gen Fund (UGF)	0	0	0	68,000	0	0	68,000	68,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Grants to Municipalities (AS 37.05.315) (continued)											
AP Denali Borough - McKinley Village Volunteer Fire Department Truck	0	0	0	23,000	0	0	0	23,000	0	23,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	23,000	0	0	0	23,000	0	23,000 >999 %	
AP Denali Borough - Tri-Valley Fire Department Well	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %	
AP Denali Borough - Tri-Valley School Electrical Upgrades	0	0	0	8,000	0	0	0	8,000	8,000	0	
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	8,000	8,000	0	
AP Egegik - Design and Control for a New Class A Well	0	0	0	100,000	0	0	0	100,000	100,000	0	
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0	
AP Elim - VPSO Housing	0	0	0	100,000	0	0	0	100,000	100,000	0	
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0	
AP Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	280,000	0	0	0	280,000	280,000	0	
1004 Gen Fund (UGF)	0	0	0	280,000	0	0	0	280,000	280,000	0	
AP Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	0	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0	
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0	
AP Fairbanks North Star Borough - After School Program	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %	
AP Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement	0	0	0	29,000	0	0	0	29,000	0	29,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	29,000	0	29,000 >999 %	
AP Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements	0	0	0	1,985,000	0	0	0	1,985,000	0	1,985,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	1,985,000	0	0	0	1,985,000	0	1,985,000 >999 %	
AP Fairbanks North Star Borough - Community Social Service Agency Assistance	0	0	0	76,000	0	0	0	76,000	0	76,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	76,000	0	0	0	76,000	0	76,000 >999 %	
AP Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	81,000	0	0	0	81,000	81,000	0	
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	0	81,000	81,000	0	
AP Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement	0	0	0	18,000	0	0	0	18,000	0	18,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	18,000	0	18,000 >999 %	
AP Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement	0	0	0	44,000	0	0	0	44,000	0	44,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	44,000	0	44,000 >999 %	

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks North Star Borough - North Pole Library Equipment Upgrades	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
AP Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade	0	0	0	59,000	0	0	0	59,000	0	59,000 >999 %
1004 Gen Fund (UGF)	0	0	0	59,000	0	0	0	59,000	0	59,000 >999 %
AP Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	0	0	44,000	0	0	0	44,000	44,000	0
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	44,000	44,000	0
AP Fairbanks North Star Borough - Road Service Area Improvements	0	0	0	10,000,000	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
1004 Gen Fund (UGF)	0	0	0	10,000,000	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
AP Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	0	0	0	1,140,000	0	0	0	1,140,000	1,140,000	0
1004 Gen Fund (UGF)	0	0	0	1,140,000	0	0	0	1,140,000	1,140,000	0
AP Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	0	0	0	40,000,000	0	0	0	40,000,000	40,000,000	0
1004 Gen Fund (UGF)	0	0	0	40,000,000	0	0	0	40,000,000	40,000,000	0
AP Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	0	0	0	430,000	0	0	0	430,000	430,000	0
1004 Gen Fund (UGF)	0	0	0	430,000	0	0	0	430,000	430,000	0
AP Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	0	0	18,000	0	0	0	18,000	18,000	0
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	18,000	18,000	0
AP Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	0	0	45,000	0	0	0	45,000	45,000	0
1004 Gen Fund (UGF)	0	0	0	45,000	0	0	0	45,000	45,000	0
AP Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	0	0	29,000	0	0	0	29,000	29,000	0
1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	29,000	29,000	0
AP Fairbanks North Star Borough - West Valley High School Distance Learning System	0	0	0	81,000	0	0	0	81,000	81,000	0
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	0	81,000	81,000	0
AP Fort Yukon - Solid Waste Disposal Facility	0	0	0	363,000	0	0	0	363,000	363,000	0
1004 Gen Fund (UGF)	0	0	0	363,000	0	0	0	363,000	363,000	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade	0	0	0	990,000	0	0	0	990,000	990,000	0
1004 Gen Fund (UGF)	0	0	0	990,000	0	0	0	990,000	990,000	0
AP Gustavus - Improvements and Repairs to Fire Hall	0	0	0	101,500	0	0	0	101,500	0	101,500 >999 %
1004 Gen Fund (UGF)	0	0	0	101,500	0	0	0	101,500	0	101,500 >999 %
AP Gustavus - Remodel City Hall	0	0	0	93,000	0	0	0	93,000	0	93,000 >999 %
1004 Gen Fund (UGF)	0	0	0	93,000	0	0	0	93,000	0	93,000 >999 %
AP Gustavus - Replace Good River Road Culverts	0	0	0	80,000	0	0	0	80,000	80,000	0
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	80,000	80,000	0
AP Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
1206 CPV Tax (Other)	0	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
AP Homer - Anchor Point to Homer Natural Gas Pipeline	0	0	0	4,800,000	0	0	0	4,800,000	4,800,000	0
1004 Gen Fund (UGF)	0	0	0	4,800,000	0	0	0	4,800,000	4,800,000	0
AP Homer - Deep Water Dock Expansion, Phase 1	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP Homer - Karen Hornaday Park Improvements, Phase 1	0	0	0	250,000	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP Hoonah - Harbor Improvements	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	0
1206 CPV Tax (Other)	0	0	0	0	0	500,000	0	500,000	500,000	0
1207 RCS Impact (Other)	0	0	0	0	0	500,000	0	500,000	500,000	0
AP Hoonah - Phase 3, Hoonah Marine Industrial Center	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP Hooper Bay - Boat Harbor and Barge Landing Reconnaissance	0	0	0	230,000	0	0	0	230,000	0	230,000 >999 %
1004 Gen Fund (UGF)	0	0	0	230,000	0	0	0	230,000	0	230,000 >999 %
AP Houston - Firefighting & Protective Equipment	0	0	0	40,000	0	0	0	40,000	40,000	0
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0
AP Houston - Municipal Road Maintenance	0	0	0	60,000	0	0	0	60,000	30,000	30,000 100.0 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	30,000	30,000 100.0 %
AP Houston - Self-Contained Breathing Apparatus Purchase	0	0	0	100,000	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0
AP Huslia - Electric Distribution System	0	0	0	490,000	0	0	0	490,000	490,000	0
1004 Gen Fund (UGF)	0	0	0	490,000	0	0	0	490,000	490,000	0
AP Hydaburg - Water System Upgrade	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Juneau - Arctic Winter Games Bid Planning and Submission	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Juneau - Capital Park Playground Equipment	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
AP	Juneau - Centennial Hall Emergency Relief Center Improvements	0	0	0	0	0	1,200,000	0	1,200,000	1,200,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	1,200,000	0	1,200,000	1,200,000	0
AP	Juneau - Cruise Ship Dock Improvements	0	0	0	0	0	9,000,000	0	9,000,000	9,000,000	0
	1206 CPV Tax (Other)	0	0	0	0	0	9,000,000	0	9,000,000	9,000,000	0
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Juneau - Melvin Park Playground Improvements	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
AP	Juneau - School District School Safety Upgrades	0	0	0	116,000	0	0	0	116,000	116,000	0
	1004 Gen Fund (UGF)	0	0	0	116,000	0	0	0	116,000	116,000	0
AP	Juneau - School District Technology Infrastructure Upgrades	0	0	0	26,000	0	0	0	26,000	26,000	0
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	26,000	26,000	0
AP	Juneau - Sewage System Major Repairs & Expansion	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Kachemak - Bear Creek Drive Repavement - Preliminary design	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Kaltag - New Health Clinic Match Contribution	0	0	0	148,000	0	0	0	148,000	148,000	0
	1004 Gen Fund (UGF)	0	0	0	148,000	0	0	0	148,000	148,000	0
AP	Kenai - Kenai River Bluff Stabilization	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Kenai Peninsula Borough - Nikiski Fire Station #2	0	0	0	1,500,000	0	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	0	1,500,000 >999 %
AP	Kenai Peninsula Borough - Nikiski Senior Center Construction	0	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
AP	Kenai Peninsula Borough - Road Improvements	0	0	0	6,000,000	0	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	6,000,000	0	6,000,000 >999 %
AP	Ketchikan - Bethe Substation Replacement	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	0	1,300,000	0	1,300,000	1,300,000	0
1207 RCS Impact (Other)	0	0	0	0	0	1,300,000	0	1,300,000	1,300,000	0
AP Ketchikan - Fire Station No. 1 Replacement Project	0	0	0	5,000,000	0	0	0	5,000,000	5,300,000	-300,000 -5.7 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,300,000	-300,000 -5.7 %
AP Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	0	10,000,000	0	10,000,000	10,000,000	0
1206 CPV Tax (Other)	0	0	0	0	0	10,000,000	0	10,000,000	10,000,000	0
AP Ketchikan - Whitman Lake Hydro Project	0	0	0	16,680,000	0	0	0	16,680,000	16,680,000	0
1004 Gen Fund (UGF)	0	0	0	16,680,000	0	0	0	16,680,000	16,680,000	0
AP Ketchikan Gateway Borough - Baseball Training Facility	0	0	0	0	0	0	0	0	150,000	-150,000 -100.0 %
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	150,000	-150,000 -100.0 %
AP Ketchikan Gateway Borough - Children's Community Park	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
AP Ketchikan Gateway Borough - Gateway Recreation Center	0	0	0	920,000	0	0	0	920,000	920,000	0
Emergency Roof Replacement	0	0	0	920,000	0	0	0	920,000	920,000	0
AP Ketchikan Gateway Borough - Ketchikan International	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
Airport Facility Renovations and Reconstruction	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP King Cove - Izembek Land Exchange EIS, Public Interest	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
Finding & Road Permitting Project	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
AP Klawock - Drive Down Ramp Phase II	0	0	0	480,000	0	0	0	480,000	480,000	0
1004 Gen Fund (UGF)	0	0	0	480,000	0	0	0	480,000	480,000	0
AP Klawock - Prince of Wales Island Vocational Education	0	0	0	0	0	0	3,200,000	3,200,000	0	3,200,000 >999 %
Center	0	0	0	0	0	0	3,200,000	3,200,000	0	3,200,000 >999 %
AP Klawock - School District Prince of Wales Vocational	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
Education Center	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
AP Kodiak - Public Safety Building Community Jail Completion	0	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
AP Koyukuk - New Clinic Match Contribution	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Lake and Peninsula Borough - Chignik Small Boat Harbor	0	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
AP Marshall - Public Safety Facility	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary PTA Playground Equipment	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	10,000	0
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades	0	0	0	50,000	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	30,000	20,000 66.7 %
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	0	0	0	15,000	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	15,000	0
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	0	0	0	7,500	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	0	0	30,000	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	0	0	0	60,000	0	0	60,000	45,000	15,000 33.3 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	45,000	15,000 33.3 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	0	0	50,000	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	30,000	20,000 66.7 %
AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment	0	0	0	73,500	0	0	73,500	0	73,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	73,500	0	0	73,500	0	73,500 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	7,500	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	0	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	0	0	17,500	0	0	0	17,500	17,500	0
	1004 Gen Fund (UGF)	0	0	0	17,500	0	0	0	17,500	17,500	0
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction	0	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	0	0	0	850,000	0	0	0	850,000	850,000	0
	1004 Gen Fund (UGF)	0	0	0	850,000	0	0	0	850,000	850,000	0
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AP	Matanuska-Susitna Borough - Port MacKenzie Expansion	0	0	0	750,000	0	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	0	750,000	0	750,000 >999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	0	0	0	57,000,000	0	0	0	57,000,000	0	57,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	57,000,000	0	0	0	57,000,000	0	57,000,000 >999 %
AP	Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	0	0	0	110,000	0	0	0	110,000	0	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	110,000	0	110,000 >999 %
AP	Matanuska-Susitna Borough - School District Road Grader	0	0	0	290,000	0	0	0	290,000	0	290,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	290,000	0	0	0	290,000	0	290,000 >999 %
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	0	0	0	100,000	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment	0	0	0	30,000	0	0	0	30,000	30,000	0
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP Matanuska-Susitna Borough - West Lakes FSA Equipment	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP Matanuska-Susitna Borough - Willow Service Area Equipment	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	0	0	0	50,000	0	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP Mountain Village - Heavy Equipment Purchase	0	0	0	240,000	0	0	0	240,000	240,000	0
1004 Gen Fund (UGF)	0	0	0	240,000	0	0	0	240,000	240,000	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Napakiak - Road Maintenance and Dust Control	0	0	0	275,000	0	0	0	275,000	275,000	0
1004 Gen Fund (UGF)	0	0	0	275,000	0	0	0	275,000	275,000	0
AP Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP Nome - Museum Construction and Development	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AP Nome - Remodel Recreation Center for Emergency Shelter Services	0	0	0	500,000	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	500,000	0
AP Nondalton - Replacement Parts for Heavy Equipment	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP North Pole - Environmental Assessment for Railroad Realignment and Expansion	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP North Pole - Fire Department Equipment Upgrades and Replacement	0	0	0	95,000	0	0	0	95,000	0	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	0	0	95,000	0	95,000 >999 %
AP North Pole - Senior Center Equipment Upgrades	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	0	0	0	342,500	0	0	0	342,500	342,500	0
1004 Gen Fund (UGF)	0	0	0	342,500	0	0	0	342,500	342,500	0
AP North Slope Borough - Healthy Communities Initiative	0	0	0	170,000	0	0	0	170,000	0	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	0	0	170,000	0	170,000 >999 %
AP North Slope Borough - Search and Rescue Public Safety Equipment	0	0	0	500,000	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	500,000	0
AP Northwest Arctic Borough - Kiana Heavy Equipment	0	0	0	180,000	0	0	0	180,000	180,000	0
1004 Gen Fund (UGF)	0	0	0	180,000	0	0	0	180,000	180,000	0
AP Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture	0	0	0	20,000	0	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	0	20,000 >999 %
AP Northwest Arctic Borough - Noatak Storage Shed	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Northwest Arctic Borough - Noorvik Heavy Equipment	0	0	0	200,000	0	0	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	200,000	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP				12,000,000	0	0	0	12,000,000	0	12,000,000	>999 %
	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School										
				12,000,000	0	0	0	12,000,000	0	12,000,000	>999 %
	1004 Gen Fund (UGF)										
AP				65,000	0	0	0	65,000	0	65,000	>999 %
	Northwest Arctic Borough - Shungnak Playground Equipment										
				65,000	0	0	0	65,000	0	65,000	>999 %
	1004 Gen Fund (UGF)										
AP				3,100,000	0	0	0	3,100,000	3,100,000	0	
	Old Harbor - City Dock Reconstruction										
				3,100,000	0	0	0	3,100,000	3,100,000	0	
	1004 Gen Fund (UGF)										
AP				10,000	0	0	0	10,000	10,000	0	
	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection										
				10,000	0	0	0	10,000	10,000	0	
	1004 Gen Fund (UGF)										
AP				5,100,000	0	0	0	5,100,000	5,100,000	0	
	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement										
				5,100,000	0	0	0	5,100,000	5,100,000	0	
	1004 Gen Fund (UGF)										
AP				100,000	0	0	0	100,000	0	100,000	>999 %
	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment										
				100,000	0	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)										
AP				750,000	0	0	0	750,000	750,000	0	
	Palmer - Lift Station & Sewer System Rehabilitation										
				750,000	0	0	0	750,000	750,000	0	
	1004 Gen Fund (UGF)										
AP				25,000	0	0	0	25,000	0	25,000	>999 %
	Pelican - Building Maintenance										
				25,000	0	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)										
AP				50,000	0	0	0	50,000	0	50,000	>999 %
	Pelican - Seaplane Ramp										
				50,000	0	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)										
AP				200,000	0	0	0	200,000	200,000	0	
	Pelican - Water and Sewer Improvements										
				200,000	0	0	0	200,000	200,000	0	
	1004 Gen Fund (UGF)										
AP				55,000	0	0	0	55,000	0	55,000	>999 %
	Petersburg - Clausen Memorial Museum Storage Upgrade										
				55,000	0	0	0	55,000	0	55,000	>999 %
	1004 Gen Fund (UGF)										
AP				0	0	1,250,000	0	1,250,000	1,250,000	0	
	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down										
				0	0	1,250,000	0	1,250,000	1,250,000	0	
	1206 CPV Tax (Other)										
AP				6,700,000	0	0	0	6,700,000	6,700,000	0	
	Petersburg - Fire & EMS Facility Construction										
				6,700,000	0	0	0	6,700,000	6,700,000	0	
	1004 Gen Fund (UGF)										
AP				50,000	0	0	0	50,000	50,000	0	
	Petersburg - Petersburg Medical Center - Medical Equipment Replacement										
				50,000	0	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)										

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	0	0	0	55,000	0	0	0	55,000	55,000	0
1004 Gen Fund (UGF)	0	0	0	55,000	0	0	0	55,000	55,000	0
AP Pilot Station - New Public Safety Building	0	0	0	960,000	0	0	0	960,000	960,000	0
1004 Gen Fund (UGF)	0	0	0	960,000	0	0	0	960,000	960,000	0
AP Port Alexander - Bear Hall Rehab and Renovation	0	0	0	5,000	0	0	0	5,000	5,000	0
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	5,000	5,000	0
AP Port Heiden - Heavy Equipment Purchase	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
AP Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP Port Lions - Refurbishment of the Port Lions Causeway	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
AP Quinhagak - Emergency Shelter Facility: Planning & Design Funds	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP Saint George - Purchase Vacuum Sewage Pumper Truck	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Saint Mary's - Rock Crusher/Screening Plant	0	0	0	300,000	0	0	0	300,000	300,000	0
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	300,000	0
AP Saint Michael - St. Michael Heavy Equipment Fleet	0	0	0	200,000	0	0	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	200,000	0
AP Savoonga - D6N XL Tractor	0	0	0	275,000	0	0	0	275,000	275,000	0
1004 Gen Fund (UGF)	0	0	0	275,000	0	0	0	275,000	275,000	0
AP Savoonga - Steel Garage	0	0	0	50,000	0	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP Saxman - Backhoe Loader Purchase	0	0	0	75,000	0	0	0	75,000	75,000	0
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	75,000	0
AP Scammon Bay - Heavy Equipment	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Seldovia - Water and Sewer Upgrades	0	0	0	100,000	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0
AP Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	0	300,000	0	300,000	300,000	0
1207 RCS Impact (Other)	0	0	0	0	0	300,000	0	300,000	300,000	0

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Agency: Department of Commerce, Community and Economic Development

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000	0
AP	Shaktoolik - Heavy Equipment Purchase	0	0	0	194,800	0	0	0	194,800	194,800	0
	1004 Gen Fund (UGF)	0	0	0	194,800	0	0	0	194,800	194,800	0
AP	Sitka - Blue Lake Hydroelectric Expansion	0	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AP	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	0	0	4,500,000	0	4,500,000	4,500,000	0
	1206 CPV Tax (Other)	0	0	0	0	0	4,500,000	0	4,500,000	4,500,000	0
AP	Sitka - Crescent Harbor Sidewalk Widening	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	0
AP	Sitka - Moller Park Baseball Field Improvements	0	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	500,000	0
AP	Sitka - Sitka School District - Vocational Education Facility Construction	0	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
AP	Sitka - Swan Lake Recovery and Improvements	0	0	0	0	0	1,650,000	0	1,650,000	1,650,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	1,650,000	0	1,650,000	1,650,000	0
AP	Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements	0	0	0	0	0	4,000,000	0	4,000,000	4,000,000	0
	1206 CPV Tax (Other)	0	0	0	0	0	4,000,000	0	4,000,000	4,000,000	0
AP	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts	0	0	0	0	0	800,000	0	800,000	800,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	800,000	0	800,000	800,000	0
AP	Soldotna - Funny River Road Relocation	0	0	0	38,900	0	0	0	38,900	38,900	0
	1004 Gen Fund (UGF)	0	0	0	38,900	0	0	0	38,900	38,900	0
AP	Soldotna - Lighting Energy Conservation Project	0	0	0	389,200	0	0	0	389,200	389,200	0
	1004 Gen Fund (UGF)	0	0	0	389,200	0	0	0	389,200	389,200	0
AP	Soldotna - Reconstruct North Binkley Street	0	0	0	544,000	0	0	0	544,000	544,000	0
	1004 Gen Fund (UGF)	0	0	0	544,000	0	0	0	544,000	544,000	0
AP	Soldotna - Soldotna Creek Park Development	0	0	0	75,000	0	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	75,000	0

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	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]
	HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Tanana - Fire Truck and Fire Equipment Purchase	0	0	0	270,000	0	0	270,000	270,000	0
	1004 Gen Fund (UGF)	0	0	0	270,000	0	0	270,000	270,000	0
AP	Tanana - Washeteria Equipment & Sanitation Improvements	0	0	0	233,000	0	0	233,000	233,000	0
	1004 Gen Fund (UGF)	0	0	0	233,000	0	0	233,000	233,000	0
AP	Teller - Heavy Equipment Purchase	0	0	0	228,300	0	0	228,300	228,300	0
	1004 Gen Fund (UGF)	0	0	0	228,300	0	0	228,300	228,300	0
AP	Tenakee Springs - Rescue Boat Shelter	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Thorne Bay - Community Roads Repair and Resurface	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	150,000	0
AP	Togiak - Repair Storm Damage to Seawall	0	0	0	85,000	0	0	85,000	85,000	0
	1004 Gen Fund (UGF)	0	0	0	85,000	0	0	85,000	85,000	0
AP	Toksook Bay - Toksook Bay Dumpsite Improvement	0	0	0	225,000	0	0	225,000	225,000	0
	1004 Gen Fund (UGF)	0	0	0	225,000	0	0	225,000	225,000	0
AP	Unalakleet - Erosion Control	0	0	0	1,741,000	0	0	1,741,000	0	1,741,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,741,000	0	0	1,741,000	0	1,741,000 >999 %
AP	Unalaska - Unalaska Powerhouse Expansion Project	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
AP	Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	0	0	0	800,000	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	800,000	0
AP	Valdez - Valdez School District School Maintenance and Sprinkler Upgrades	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AP	Wasilla - Lake Lucille Improvements	0	0	0	125,000	0	0	125,000	125,000	0
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	125,000	0
AP	Wasilla - Swanson Avenue & Nelson Avenue Improvements	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	White Mountain - Public Safety Building	0	0	0	857,000	0	0	857,000	857,000	0
	1004 Gen Fund (UGF)	0	0	0	857,000	0	0	857,000	857,000	0
AP	Whittier - Shotgun Cove Road Phase II	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
AP	Wrangell - Commercial Passenger Vessel Facility	0	0	0	0	0	3,250,000	3,250,000	3,250,000	0
	1206 CPV Tax (Other)	0	0	0	0	0	1,250,000	1,250,000	1,250,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	2,000,000	2,000,000	0
AP	Wrangell - Electrical System Upgrade	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	0	85,000	0	85,000 >999 %

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Agency: Department of Commerce, Community and Economic Development

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]	
	HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total	
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Wrangell - School District Replacement Wrestling Mats	0	0	0	40,000	0	0	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0
AP	Wrangell - Waterfront Master Plan	0	0	0	0	0	75,000	0	75,000	75,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	75,000	0	75,000	75,000	0
AP	Yakutat - ANB Hall Renovation	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
AP	Yakutat - Renovation of Court House Building and City Hall	0	0	0	300,000	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	300,000	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
AP	Cordova - Cordova Center and Library	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AP	Kenai - Community Library Expansion	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	Matanuska-Susitna Borough - Sutton Community Library & Resource Center	0	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
AP	North Slope Borough - Tuzzy Library Expansion Project	0	0	0	350,000	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	350,000	350,000	0
AP	Petersburg - Public Library	0	0	0	3,300,000	0	0	0	3,300,000	3,300,000	0
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	0	0	3,300,000	3,300,000	0
AP	Seward - Community Library	0	0	0	4,700,000	0	0	0	4,700,000	4,700,000	0
	1004 Gen Fund (UGF)	0	0	0	4,700,000	0	0	0	4,700,000	4,700,000	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Alatna - Tribal Hall Construction	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchor Point - Senior Center Improvements	0	0	0	65,000	0	0	0	65,000	0	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	0	65,000	0	65,000 >999 %
AP	Arctic Village - Multi-Purpose Health Center Project	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
AP	Chalkyitsik - Electrical Metering Program	0	0	0	38,000	0	0	0	38,000	38,000	0
	1004 Gen Fund (UGF)	0	0	0	38,000	0	0	0	38,000	38,000	0
AP	Chalkyitsik - Energy Efficient Diesel Generator Installation	0	0	0	26,000	0	0	0	26,000	26,000	0
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	26,000	26,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP Chenega Bay - Backhoe Loader	0	0	0	125,000	0	0	0	125,000	125,000	0
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	125,000	125,000	0
AP Circle - New Clinic Match Contribution	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Cooper Landing - Senior Housing Garage & Workshop	0	0	0	95,000	0	0	0	95,000	95,000	0
1004 Gen Fund (UGF)	0	0	0	95,000	0	0	0	95,000	95,000	0
AP Evansville - New Health Clinic Match Contribution	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Hollis - Emergency Services Facility Construction	0	0	0	400,000	0	0	0	400,000	400,000	0
1004 Gen Fund (UGF)	0	0	0	400,000	0	0	0	400,000	400,000	0
AP Hope - Social Hall Improvements	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
AP Igiugig - Fuel Delivery Truck	0	0	0	12,000	0	0	0	12,000	12,000	0
1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	12,000	12,000	0
AP Igiugig - Rural Power Systems Upgrade	0	0	0	110,000	0	0	0	110,000	110,000	0
1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	110,000	110,000	0
AP Iliamna - Village Community Hall Renovations	0	0	0	72,000	0	0	0	72,000	72,000	0
1004 Gen Fund (UGF)	0	0	0	72,000	0	0	0	72,000	72,000	0
AP Klukwan - Garbage Truck Purchase	0	0	0	32,900	0	0	0	32,900	32,900	0
1004 Gen Fund (UGF)	0	0	0	32,900	0	0	0	32,900	32,900	0
AP Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access	0	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
AP Kokhanok - Design & Feasibility Study of a Multi-purpose Building	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
AP Levelock - Heavy Equipment Purchase	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP Manley Hot Springs - Fire/Rescue/Public Safety Building	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Manley Hot Springs - New Health Clinic Project	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
AP Mentasta Lake - Multi-Purpose Community Services Center	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Minto - Multi-Purpose Community Center	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP Nikolaevsk - Natural Gas Line Reduction Unit	0	0	0	250,000	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP Ninilchik - Senior Center Preservation	0	0	0	385,000	0	0	0	385,000	0	385,000 >999 %
1004 Gen Fund (UGF)	0	0	0	385,000	0	0	0	385,000	0	385,000 >999 %
AP Northway Village - Community Center Addition	0	0	0	125,000	0	0	0	125,000	125,000	0
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	125,000	125,000	0
AP Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
AP Port Alsworth - Port Alsworth Motor Grader	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
AP Sterling - Health / Safety & Community Multi-Use Facility	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
AP Stevens Village - New Clinic Match Contribution	0	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP Tanacross - Subregional Community Health Center Project	0	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
AP Tetlin - Community Improvements	0	0	0	35,000	0	0	0	35,000	35,000	0
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	35,000	35,000	0
NPR-A Impact Grant Program										
AP Section 26(a)(1), SB 230	0	0	545,737	0	0	0	0	545,737	545,737	0
Nuiqsut - Local Government Operations and Maintenance										
1063 NPR Fund (Fed)	0	0	545,737	0	0	0	0	545,737	545,737	0
AP Section 26(a)(2), SB 230	0	0	251,243	0	0	0	0	251,243	251,243	0
North Slope Borough - School Counselor Grant Application										
1063 NPR Fund (Fed)	0	0	251,243	0	0	0	0	251,243	251,243	0
AP Section 26(a)(3), SB 230	0	0	403,474	0	0	0	0	403,474	403,474	0
Atkasuk - Local Government Operations and Youth Program										
1063 NPR Fund (Fed)	0	0	403,474	0	0	0	0	403,474	403,474	0
AP Section 26(a)(4), SB 230	0	0	289,000	0	0	0	0	289,000	289,000	0
Nuiqsut - Youth Center Operations and Maintenance										
1063 NPR Fund (Fed)	0	0	289,000	0	0	0	0	289,000	289,000	0
AP Section 26(a)(5), SB 230	0	0	391,000	0	0	0	0	391,000	391,000	0
North Slope Borough - Internship Two Year Program										
1063 NPR Fund (Fed)	0	0	391,000	0	0	0	0	391,000	391,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Commerce, Community and Economic Development

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
NPR-A Impact Grant Program (continued)										
AP Section 26(a)(6), SB 230	0	0	327,935	0	0	0	0	327,935	327,935	0
Wainwright - Youth Program										
1063 NPR Fund (Fed)	0	0	327,935	0	0	0	0	327,935	327,935	0
AP Section 26(a)(7), SB 230	0	0	333,000	0	0	0	0	333,000	333,000	0
North Slope Borough - Mayor's Job Program										
1063 NPR Fund (Fed)	0	0	333,000	0	0	0	0	333,000	333,000	0
AP Section 26(a)(8), SB 230	0	0	455,776	0	0	0	0	455,776	455,776	0
Wainwright - Local Government Operations										
1063 NPR Fund (Fed)	0	0	455,776	0	0	0	0	455,776	455,776	0
AP Section 26(a)(9), SB 230	0	0	1,600,000	0	0	0	0	1,600,000	1,600,000	0
Barrow - Local Government Operations and Maintenance										
1063 NPR Fund (Fed)	0	0	1,600,000	0	0	0	0	1,600,000	1,600,000	0
AP Section 26(a)(10), SB 230	0	0	250,000	0	0	0	0	250,000	250,000	0
North Slope Borough - Volunteer Search and Rescue										
1063 NPR Fund (Fed)	0	0	250,000	0	0	0	0	250,000	250,000	0
AP Section 26(c), SB 230	0	0	14,634,516	0	0	0	0	14,634,516	0	14,634,516 >999 %
NPR-A Impact Grant Program - Capital Project Grants										
1063 NPR Fund (Fed)	0	0	14,634,516	0	0	0	0	14,634,516	0	14,634,516 >999 %
*** Agency Totals *****	750,000	7,000,000	122,953,581	466,293,300	139,987,750	49,525,000	3,200,000	789,709,631	632,840,515	156,869,116 24.8 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Corrections

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Anchorage Correctional Complex Renovation and Remodeling	0	0	350,000	0	0	0	0	350,000	350,000	0
1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	350,000	350,000	0
AP Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	0	0	0	0	0	350,000	350,000	0
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	0	350,000	350,000	0
AP Community Jails Repairs, Renovations, and Equipment	0	0	200,000	0	0	0	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	200,000	200,000	0
AP Deferred Maintenance Projects	0	6,500,000	0	0	0	0	0	6,500,000	6,500,000	0
1004 Gen Fund (UGF)	0	6,500,000	0	0	0	0	0	6,500,000	6,500,000	0
AP Fairbanks Correctional Center Heating System Replacement	2,500,000	0	0	0	0	0	0	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	0	2,500,000	2,500,000	0
AP Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
*** Agency Totals	2,850,000	8,200,000	550,000	0	0	0	0	11,600,000	11,600,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Education and Early Development

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Alaska State Library, Archives and Museum Facility Construction	0	0	0	0	0	0	18,500,000	18,500,000	20,000,000	-1,500,000 -7.5 %
1008 G/O Bonds (Other)	0	0	0	0	0	0	18,500,000	18,500,000	20,000,000	-1,500,000 -7.5 %
AP Mt Edgecumbe High School Aquatic Facility	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0
1008 G/O Bonds (Other)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0
AP Mt Edgecumbe High School Cafeteria Improvements	0	150,000	0	0	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	150,000	0	0	0	0	0	150,000	150,000	0
AP Mt. Edgecumbe High School Deferred Maintenance	0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
AP Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility	0	0	1,500,000	0	0	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	1,500,000	0	0	0	0	1,500,000	0	1,500,000 >999 %
AP Stratton Library Acquisition	0	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
School Construction Grant Fund (AS 14.11.005)										
AL Lower Yukon - Alakanuk K-12 School Replacement	0	0	0	0	0	0	46,500,000	46,500,000	46,500,000	0
1008 G/O Bonds (Other)	0	0	0	0	0	0	46,500,000	46,500,000	46,500,000	0
AL Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	0	0	0	0	0	49,900,000	49,900,000	49,900,000	0
1008 G/O Bonds (Other)	0	0	0	0	0	0	49,900,000	49,900,000	49,900,000	0
AL Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	0	0	0	0	0	0	32,100,000	32,100,000	32,100,000	0
1008 G/O Bonds (Other)	0	0	0	0	0	0	32,100,000	32,100,000	32,100,000	0
Major Maintenance Grant Fund (AS 14.11.007)										
AL Nome Beltz Junior/Senior High School Fire Alarm System Replacement	0	0	96,386	0	0	0	0	96,386	84,337	12,049 14.3 %
1004 Gen Fund (UGF)	0	0	96,386	0	0	0	0	96,386	84,337	12,049 14.3 %
AL Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	0	0	34,066	0	0	0	0	34,066	29,807	4,259 14.3 %
1004 Gen Fund (UGF)	0	0	34,066	0	0	0	0	34,066	29,807	4,259 14.3 %
AL Metlakatla High School Renovation Alternates	0	0	1,202,914	0	0	0	0	1,202,914	1,202,914	0
1004 Gen Fund (UGF)	0	0	1,202,914	0	0	0	0	1,202,914	1,202,914	0
AL Whittier K-12 School Sprinkler Installation and Interior Renovations	0	0	1,762,541	0	0	0	0	1,762,541	1,762,541	0
1004 Gen Fund (UGF)	0	0	1,762,541	0	0	0	0	1,762,541	1,762,541	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Education and Early Development

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)										
AL	Yup'ik Vocational Education Building Water Service and Boiler Replacement	0	0	123,701	0	0	0	123,701	123,701	0
	1004 Gen Fund (UGF)	0	0	123,701	0	0	0	123,701	123,701	0
AL	Yup'ik Vocational Education Building Roof Replacement	0	0	80,729	0	0	0	80,729	80,729	0
	1004 Gen Fund (UGF)	0	0	80,729	0	0	0	80,729	80,729	0
AL	Service High School Renovation	0	0	21,306,131	0	0	0	21,306,131	21,306,131	0
	1004 Gen Fund (UGF)	0	0	21,306,131	0	0	0	21,306,131	21,306,131	0
AL	Mosquito Lake Elementary Mechanical Upgrades	0	0	180,491	0	0	0	180,491	180,491	0
	1004 Gen Fund (UGF)	0	0	180,491	0	0	0	180,491	180,491	0
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Gateway School District - Dot Lake School Playground Equipment	0	0	0	0	30,000	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	30,000	30,000	0
AP	Alaska Gateway School District - Tok School Biomass Energy System	0	0	0	0	325,000	0	325,000	0	325,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	325,000	0	325,000	0	325,000 >999 %
AP	Chatham School District - Angoon Elementary School Playground	0	0	0	0	65,000	0	65,000	65,000	0
	1004 Gen Fund (UGF)	0	0	0	0	65,000	0	65,000	65,000	0
AP	Copper River School District - Copper River Connects	0	0	0	0	300,000	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	300,000	300,000	0
AP	Southeast Island School District - Port Alexander Generator Replacement	0	0	0	0	12,000	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	12,000	0	12,000	0	12,000 >999 %
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	0	0	0	0	23,000	0	23,000	23,000	0
	1004 Gen Fund (UGF)	0	0	0	0	23,000	0	23,000	23,000	0
AP	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	0	0	0	40,000	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	40,000	40,000	0
AP	Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	0	0	0	140,000	0	140,000	140,000	0
	1004 Gen Fund (UGF)	0	0	0	0	140,000	0	140,000	140,000	0
AP	Yukon Koyukuk School District - Ruby School Playground Equipment	0	0	0	0	60,000	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	60,000	60,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Education and Early Development

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]
	HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total
*** Agency Totals *****	0	1,850,000	28,786,959	0	995,000	0	167,000,000	198,631,959	198,278,651	353,308 0.2 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Environmental Conservation

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Clean Water Capitalization Grant - Subsidy Funding	0	0	1,826,274	0	0	0	0	1,826,274	1,826,274	0
1075 Clean Wtr (Fed)	0	0	1,826,274	0	0	0	0	1,826,274	1,826,274	0
AP Drinking Water Capitalization Grant - Subsidy Funding	0	0	4,071,900	0	0	0	0	4,071,900	4,071,900	0
1100 ADWF (Fed)	0	0	4,071,900	0	0	0	0	4,071,900	4,071,900	0
AP Environmental Health Lab Deferred Maintenance	0	200,000	0	0	0	0	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	200,000	0	0	0	0	0	200,000	200,000	0
AP Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	450,000	0	0	0	0	450,000	450,000	0
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	450,000	450,000	0
AP Statewide Contaminated Sites Cleanup	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1052 Oil/Haz Fd (DGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
Village Safe Water and Wastewater Infrastructure Projects										
AL First Time Service Projects	0	0	29,100,000	0	0	0	0	29,100,000	29,100,000	0
1002 Fed Rcpts (Fed)	0	0	23,100,000	0	0	0	0	23,100,000	23,100,000	0
1003 G/F Match (UGF)	0	0	5,700,000	0	0	0	0	5,700,000	5,700,000	0
1108 Stat Desig (Other)	0	0	300,000	0	0	0	0	300,000	300,000	0
AL Expansion, Upgrade, Replacement of Existing Service	0	0	19,400,000	0	0	0	0	19,400,000	19,400,000	0
1002 Fed Rcpts (Fed)	0	0	15,400,000	0	0	0	0	15,400,000	15,400,000	0
1003 G/F Match (UGF)	0	0	3,800,000	0	0	0	0	3,800,000	3,800,000	0
1108 Stat Desig (Other)	0	0	200,000	0	0	0	0	200,000	200,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL Anchorage - Girdwood Wastewater Treatment Facility	0	0	4,100,000	0	0	0	0	4,100,000	4,100,000	0
1004 Gen Fund (UGF)	0	0	4,100,000	0	0	0	0	4,100,000	4,100,000	0
AL Dillingham - Continued Water System Improvements Phase 2	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
AL Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project	0	0	900,450	0	0	0	0	900,450	900,450	0
1004 Gen Fund (UGF)	0	0	900,450	0	0	0	0	900,450	900,450	0
AL Haines - Lilly Lake Transmission Line	0	0	1,117,550	0	0	0	0	1,117,550	1,117,550	0
1004 Gen Fund (UGF)	0	0	1,117,550	0	0	0	0	1,117,550	1,117,550	0
AL Hoonah - Water Transmission Line Replacement, Phase 1	0	0	1,065,020	0	0	0	0	1,065,020	1,065,020	0
1004 Gen Fund (UGF)	0	0	1,065,020	0	0	0	0	1,065,020	1,065,020	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Environmental Conservation

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)											
AL	Ketchikan - Alaska Avenue Water & Sewer Main Replacement	0	0	1,773,660	0	0	0	0	1,773,660	1,773,660	0
	1004 Gen Fund (UGF)	0	0	1,773,660	0	0	0	0	1,773,660	1,773,660	0
AL	Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer	0	0	3,459,375	0	0	0	0	3,459,375	3,459,375	0
	1004 Gen Fund (UGF)	0	0	3,459,375	0	0	0	0	3,459,375	3,459,375	0
AL	Ketchikan - Baranof Reservoir Replacement	0	0	1,968,330	0	0	0	0	1,968,330	1,968,330	0
	1004 Gen Fund (UGF)	0	0	1,968,330	0	0	0	0	1,968,330	1,968,330	0
AL	Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3	0	0	2,781,000	0	0	0	0	2,781,000	2,781,000	0
	1004 Gen Fund (UGF)	0	0	2,781,000	0	0	0	0	2,781,000	2,781,000	0
AL	Kodiak - UV Secondary Water Treatment Facility	0	0	3,988,275	0	0	0	0	3,988,275	3,988,275	0
	1004 Gen Fund (UGF)	0	0	3,988,275	0	0	0	0	3,988,275	3,988,275	0
AL	Matanuska Susitna Borough - Central Landfill Cell 2 Closure	0	0	546,480	0	0	0	0	546,480	546,480	0
	1004 Gen Fund (UGF)	0	0	546,480	0	0	0	0	546,480	546,480	0
AL	North Pole - Water and Sewer Improvements	0	0	2,731,869	0	0	0	0	2,731,869	2,731,869	0
	1004 Gen Fund (UGF)	0	0	2,731,869	0	0	0	0	2,731,869	2,731,869	0
AL	North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
AL	Palmer - Wastewater Treatment Plant Improvements Phase 2	0	0	1,442,000	0	0	0	0	1,442,000	1,442,000	0
	1004 Gen Fund (UGF)	0	0	1,442,000	0	0	0	0	1,442,000	1,442,000	0
AL	Palmer - Continued Southwest Utility Extension Phase 2	0	0	1,802,500	0	0	0	0	1,802,500	1,802,500	0
	1004 Gen Fund (UGF)	0	0	1,802,500	0	0	0	0	1,802,500	1,802,500	0
AL	Palmer - Continued Steel Water Main Replacement, Phase 7	0	0	2,523,500	0	0	0	0	2,523,500	2,523,500	0
	1004 Gen Fund (UGF)	0	0	2,523,500	0	0	0	0	2,523,500	2,523,500	0
AL	Petersburg - Water Treatment Upgrades, Phase 3	0	0	253,697	0	0	0	0	253,697	253,697	0
	1004 Gen Fund (UGF)	0	0	253,697	0	0	0	0	253,697	253,697	0
AL	Sand Point - Wastewater Improvements	0	0	386,055	0	0	0	0	386,055	386,055	0
	1004 Gen Fund (UGF)	0	0	386,055	0	0	0	0	386,055	386,055	0
AL	Soldotna - Water System Improvements	0	0	590,985	0	0	0	0	590,985	590,985	0
	1004 Gen Fund (UGF)	0	0	590,985	0	0	0	0	590,985	590,985	0
AL	Unalaska - WWTP Upgrade & Leachate Treatment Phase 3	0	0	2,369,000	0	0	0	0	2,369,000	2,369,000	0
	1004 Gen Fund (UGF)	0	0	2,369,000	0	0	0	0	2,369,000	2,369,000	0
AL	Wasilla - Sewage Treatment Plant Improvements	0	0	2,271,150	0	0	0	0	2,271,150	2,271,150	0
	1004 Gen Fund (UGF)	0	0	2,271,150	0	0	0	0	2,271,150	2,271,150	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Environmental Conservation

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
AL Wrangell - Landfill Closure	0	0	670,680	0	0	0	0	670,680	670,680	0
1004 Gen Fund (UGF)	0	0	670,680	0	0	0	0	670,680	670,680	0
*** Agency Totals *****	0	200,000	100,769,750	0	0	0	0	100,969,750	100,969,750	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Fish and Game

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
AP Acid Leakage Study of the Tulsequah and Taku Rivers	0	0	35,000	0	0	0	0	35,000	0	35,000	>999 %
1004 Gen Fund (UGF)	0	0	35,000	0	0	0	0	35,000	0	35,000	>999 %
AP Assessment and Feasibility of Pilot Station Sonar	0	0	250,000	0	0	0	0	250,000	250,000	0	
1201 CFEC Rcpts (DGF)	0	0	250,000	0	0	0	0	250,000	250,000	0	
AP Crew Member Fishery Participation Database Development	0	0	100,000	0	0	0	0	100,000	100,000	0	
1201 CFEC Rcpts (DGF)	0	0	100,000	0	0	0	0	100,000	100,000	0	
AP Economic Contribution of Wildlife to Alaska	0	0	500,000	0	0	0	0	500,000	500,000	0	
1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	0	375,000	375,000	0	
1024 Fish/Game (Other)	0	0	125,000	0	0	0	0	125,000	125,000	0	
AP Endangered Species Act Listed Marine Mammals Research	0	0	600,000	0	0	0	0	600,000	600,000	0	
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	450,000	450,000	0	
1003 G/F Match (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0	
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	700,000	0	0	0	0	700,000	700,000	0	
1004 Gen Fund (UGF)	0	0	700,000	0	0	0	0	700,000	700,000	0	
AP Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	0	0	750,000	0	0	0	0	750,000	750,000	0	
1201 CFEC Rcpts (DGF)	0	0	750,000	0	0	0	0	750,000	750,000	0	
AP Kincaid Car Dump Cleanup	0	0	100,000	0	0	0	0	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	100,000	0	100,000	>999 %
AP Near Island Research Facility	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	
1008 G/O Bonds (Other)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	
AP Pacific Coastal Salmon Recovery Fund	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0	
1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0	
AP Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0	
1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0	
AP Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms	0	0	50,000	0	0	0	0	50,000	0	50,000	>999 %
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	0	50,000	>999 %
AP Sport Fish Recreational Boating Access	0	0	3,100,000	0	0	0	0	3,100,000	3,100,000	0	
1002 Fed Rcpts (Fed)	0	0	2,325,000	0	0	0	0	2,325,000	2,325,000	0	
1024 Fish/Game (Other)	0	0	775,000	0	0	0	0	775,000	775,000	0	
AP State Contracted Hatchery Facilities Inspection	0	0	150,000	0	0	0	0	150,000	150,000	0	
1201 CFEC Rcpts (DGF)	0	0	150,000	0	0	0	0	150,000	150,000	0	
AP Yukon River Chum Salmon Aerial Surveys	0	0	200,000	0	0	0	0	200,000	200,000	0	
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	200,000	200,000	0	

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Fish and Game

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Statewide Facility Deferred Maintenance Projects											
AL	Kodiak Warehouse/Compound Upgrades	0	650,000	0	0	0	0	0	650,000	650,000	0
	1004 Gen Fund (UGF)	0	650,000	0	0	0	0	0	650,000	650,000	0
AL	Fairbanks Regional Office Repairs/Upgrades	0	450,000	0	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	0	450,000	450,000	0
AL	Yakutat Compound Electrical Repairs and Upgrades	0	100,000	0	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	100,000	0	0	0	0	0	100,000	100,000	0
AL	Statewide Boiler and Heating Systems Upgrades	0	275,000	0	0	0	0	0	275,000	275,000	0
	1004 Gen Fund (UGF)	0	275,000	0	0	0	0	0	275,000	275,000	0
AL	Statewide Access, Parking, and Drainage Repairs and Upgrades	0	275,000	0	0	0	0	0	275,000	275,000	0
	1004 Gen Fund (UGF)	0	275,000	0	0	0	0	0	275,000	275,000	0
AL	Statewide Bunkhouse Repairs/Upgrades	0	250,000	0	0	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	0	250,000	250,000	0
*** Agency Totals *****		0	2,000,000	23,035,000	0	0	0	20,000,000	45,035,000	44,850,000	185,000 0.4 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Office of the Governor

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Division of Elections Technology Refresh	0	0	123,800	0	0	0	0	123,800	123,800	0
1004 Gen Fund (UGF)	0	0	123,800	0	0	0	0	123,800	123,800	0
AP Elections Reform Under the Federal Help America Vote Act	0	0	1,425,000	0	0	0	0	1,425,000	1,425,000	0
1185 Elect Fund (Other)	0	0	1,425,000	0	0	0	0	1,425,000	1,425,000	0
AP Voter Registration and Election Management System	0	0	1,550,000	0	0	0	0	1,550,000	1,550,000	0
Replacement										
1185 Elect Fund (Other)	0	0	1,550,000	0	0	0	0	1,550,000	1,550,000	0
*** Agency Totals *****	0	0	3,098,800	0	0	0	0	3,098,800	3,098,800	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Health and Social Services

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Emergency Medical Services Ambulances and Equipment	0	0	425,000	0	0	0	0	425,000	425,000	0
Statewide – Match for Code Blue Project										
1003 G/F Match (UGF)	0	0	425,000	0	0	0	0	425,000	425,000	0
AP Johnson Youth Center Renovation and Remodel to Meet	0	0	9,880,000	0	0	0	0	9,880,000	9,880,000	0
Safety and Security Needs - Phase 1										
1004 Gen Fund (UGF)	0	0	9,880,000	0	0	0	0	9,880,000	9,880,000	0
AP Medicaid Management Information System Completion	14,990,300	0	0	0	0	0	0	14,990,300	14,990,300	0
1002 Fed Rcpts (Fed)	8,782,300	0	0	0	0	0	0	8,782,300	8,782,300	0
1003 G/F Match (UGF)	6,208,000	0	0	0	0	0	0	6,208,000	6,208,000	0
AP Non-Pioneer Home Deferred Maintenance, Renovation,	0	3,020,000	0	0	0	0	0	3,020,000	3,020,000	0
Repair and Equipment										
1002 Fed Rcpts (Fed)	0	20,000	0	0	0	0	0	20,000	20,000	0
1003 G/F Match (UGF)	0	100,000	0	0	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	2,900,000	0	0	0	0	0	2,900,000	2,900,000	0
AP Pioneer Homes Deferred Maintenance, Renovation, Repair	0	4,000,000	0	0	0	0	0	4,000,000	4,000,000	0
and Equipment										
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	0	4,000,000	4,000,000	0
*** Agency Totals *****	14,990,300	7,020,000	10,305,000	0	0	0	0	32,315,300	32,315,300	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Labor and Workforce Development

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP AVTEC Alternative Energy Training Facility Expansion	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP AVTEC Culinary Academy Equipment	0	0	500,000	0	0	0	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP AVTEC Culinary Video Teleconferencing Equipment	0	0	412,695	0	0	0	0	412,695	412,695	0
1002 Fed Rcpts (Fed)	0	0	312,695	0	0	0	0	312,695	312,695	0
1003 G/F Match (UGF)	0	0	100,000	0	0	0	0	100,000	100,000	0
AP AVTEC Deferred Maintenance	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
AP AVTEC Medium & Heavy Duty Truck Training Equipment	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	500,000	500,000	0
1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP Fairbanks Pipeline Training Center Construction, Utilities and Equipment	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
*** Agency Totals *****	0	1,000,000	6,912,695	0	0	0	0	7,912,695	7,912,695	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Law

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP	Fairbanks and Anchorage Key Card Office Access	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
*** Agency Totals *****		0	0	150,000	0	0	0	0	150,000	150,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Military and Veterans Affairs

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Army Guard Facilities Projects	0	0	8,342,000	0	0	0	0	8,342,000	8,342,000	0
1002 Fed Rcpts (Fed)	0	0	7,342,000	0	0	0	0	7,342,000	7,342,000	0
1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP Cold Weather Generation Storage and Maintenance	0	0	50,000	0	0	0	0	50,000	50,000	0
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
AP Compliance Site Clean Up at Seward and Anchorage (Tudor)	0	0	250,000	0	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	250,000	0
AP Interior Alaska Veterans Cemetery Design and Planning	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1003 G/F Match (UGF)	0	0	750,000	0	0	0	0	750,000	750,000	0
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	250,000	0
AP National Guard Counterdrug Support	0	0	100,000	0	0	0	0	100,000	100,000	0
1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	100,000	100,000	0
AP State Homeland Security Grant Programs	0	0	9,500,000	0	0	0	0	9,500,000	9,500,000	0
1002 Fed Rcpts (Fed)	0	0	9,500,000	0	0	0	0	9,500,000	9,500,000	0
Deferred Maintenance Projects										
AL Armory Facilities Deferred Maintenance	0	8,408,000	0	0	0	0	0	8,408,000	8,408,000	0
1002 Fed Rcpts (Fed)	0	6,300,000	0	0	0	0	0	6,300,000	6,300,000	0
1003 G/F Match (UGF)	0	2,108,000	0	0	0	0	0	2,108,000	2,108,000	0
AL Army Guard Facilities Projects Match Funding	0	892,000	0	0	0	0	0	892,000	892,000	0
1003 G/F Match (UGF)	0	892,000	0	0	0	0	0	892,000	892,000	0
AL Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
*** Agency Totals ***	0	10,300,000	24,242,000	0	0	0	0	34,542,000	34,542,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Natural Resources

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]	
	HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total	
AP Abandoned Mine Lands Reclamation Federal Program	0	0	3,575,000	0	0	0	0	3,575,000	3,575,000	0	
1002 Fed Rcpts (Fed)	0	0	3,575,000	0	0	0	0	3,575,000	3,575,000	0	
AP Alaska Coastal Management Federal Pass Through Grants	0	0	1,360,000	0	0	0	0	1,360,000	1,360,000	0	
1002 Fed Rcpts (Fed)	0	0	1,360,000	0	0	0	0	1,360,000	1,360,000	0	
AP Alaska Land Mobile Radio Phase 3 of 4	0	0	625,000	0	0	0	0	625,000	625,000	0	
1004 Gen Fund (UGF)	0	0	625,000	0	0	0	0	625,000	625,000	0	
AP Anchorage Soil & Water Conservation District	0	0	70,000	0	0	0	0	70,000	0	70,000	>999 %
1004 Gen Fund (UGF)	0	0	70,000	0	0	0	0	70,000	0	70,000	>999 %
AP Assessment of In-State Gas Energy Potential	0	0	500,000	0	0	0	0	500,000	500,000	0	
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0	
AP Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements	0	0	34,000	0	0	0	0	34,000	34,000	0	
1004 Gen Fund (UGF)	0	0	34,000	0	0	0	0	34,000	34,000	0	
AP Cooperative Water Resource Program	0	0	805,000	0	0	0	0	805,000	805,000	0	
1108 Stat Desig (Other)	0	0	805,000	0	0	0	0	805,000	805,000	0	
AP Eagle Beach Public Use Cabins	0	0	100,000	0	0	0	0	100,000	50,000	50,000	100.0 %
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	100,000	50,000	50,000	100.0 %
AP Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	1,800,000	0	0	0	0	1,800,000	1,800,000	0	
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0	
1108 Stat Desig (Other)	0	0	800,000	0	0	0	0	800,000	800,000	0	
AP Foothills Oil and Gas Development Infrastructure Investigations	0	0	370,000	0	0	0	0	370,000	370,000	0	
1004 Gen Fund (UGF)	0	0	370,000	0	0	0	0	370,000	370,000	0	
AP Forest Legacy Federal Grant Program	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0	
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0	
AP Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	0	0	300,000	0	0	0	0	300,000	300,000	0	
1004 Gen Fund (UGF)	0	0	300,000	0	0	0	0	300,000	300,000	0	
AP Information Technology Infrastructure Upgrades - Phase 2 of 2	0	0	130,000	0	0	0	0	130,000	130,000	0	
1004 Gen Fund (UGF)	0	0	130,000	0	0	0	0	130,000	130,000	0	
AP Land and Water Conservation Fund Federal Grant Program	0	0	600,000	0	0	0	0	600,000	600,000	0	
1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	600,000	600,000	0	
AP Land Sale Web Enhancement	0	0	68,000	0	0	0	0	68,000	68,000	0	
1153 State Land (DGF)	0	0	68,000	0	0	0	0	68,000	68,000	0	
AP Land Sales - New Subdivision Development	0	0	3,600,000	0	0	0	0	3,600,000	3,600,000	0	
1153 State Land (DGF)	0	0	3,600,000	0	0	0	0	3,600,000	3,600,000	0	

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Natural Resources

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP	Matanuska Susitna Borough Hydrogeology Assessment	0	0	295,000	0	0	0	0	295,000	295,000	0
	Phase 2 of 3										
	1004 Gen Fund (UGF)	0	0	295,000	0	0	0	0	295,000	295,000	0
AP	National Coastal Wetland Grant - Campbell Creek Estuary	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP	National Historic Preservation Fund Federal Grant Program	0	0	1,200,000	0	0	0	0	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	200,000	0	0	0	0	200,000	200,000	0
AP	National Recreational Trail Grants Federal Program	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AP	Reservoir Studies for North Slope and Cook Inlet	0	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	0	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
AP	Sale and Replacement of Tactical Firefighting Aircraft	2,600,000	0	0	0	0	0	0	2,600,000	2,600,000	0
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	0	600,000	600,000	0
	1005 GF/Prgm (DGF)	2,000,000	0	0	0	0	0	0	2,000,000	2,000,000	0
AP	Snowmobile Trail Development and Program Grants	0	0	250,000	0	0	0	0	250,000	250,000	0
	1195 SpecVehRct (DGF)	0	0	250,000	0	0	0	0	250,000	250,000	0
AP	State Parks Deferred Maintenance - House of Wickersham R & R	0	250,000	0	0	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	0	250,000	250,000	0
AP	Statewide Timber Inventories	0	0	215,000	0	0	0	0	215,000	215,000	0
	1004 Gen Fund (UGF)	0	0	215,000	0	0	0	0	215,000	215,000	0
AP	Unified Permitting Project Phase 5 of 7	0	0	800,000	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	800,000	0	0	0	0	800,000	800,000	0
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	0	5,000	0	0	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	5,000	0	0	0	0	5,000	5,000	0
AP	Wildland Fire Truck Replacement	0	0	800,000	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	800,000	0	0	0	0	800,000	800,000	0
Deferred Maintenance, Equipment Replacement, and Emergency Repairs											
AL	Plant Material Center Deferred Maintenance	0	520,000	0	0	0	0	0	520,000	520,000	0
	1004 Gen Fund (UGF)	0	520,000	0	0	0	0	0	520,000	520,000	0
AL	State Parks Deferred Maintenance and Equipment Replacement	0	3,480,000	0	0	0	0	0	3,480,000	3,480,000	0
	1004 Gen Fund (UGF)	0	3,480,000	0	0	0	0	0	3,480,000	3,480,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Natural Resources

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
*** Agency Totals *****	2,600,000	4,250,000	25,002,000	0	0	0	0	31,852,000	31,732,000	120,000 0.4 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Public Safety

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Aircraft and Vessel Repair and Maintenance	0	0	850,000	0	0	0	0	850,000	850,000	0
1004 Gen Fund (UGF)	0	0	850,000	0	0	0	0	850,000	850,000	0
AP Alaska Public Safety Information Network Redesign Phase 3	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP Alaska State Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP Alaska State Trooper Mobile Data Computers - Phase 3	0	0	250,000	0	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	250,000	0
AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP Crime Laboratory Equipment Replacement	0	0	86,000	0	0	0	0	86,000	86,000	0
1004 Gen Fund (UGF)	0	0	86,000	0	0	0	0	86,000	86,000	0
AP Marine Fisheries Patrol Improvements	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
AP Public Safety Academy Dining Facility - Design & Construction	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AP Public Safety Academy Driver Training Facility - Land Acquisition & Construction	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AP Statewide Facilities Maintenance, Repairs, and Improvements	0	1,350,000	0	0	0	0	0	1,350,000	1,350,000	0
1004 Gen Fund (UGF)	0	1,350,000	0	0	0	0	0	1,350,000	1,350,000	0
AP Troopers on the Trail	0	0	20,000	0	0	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	20,000	0	0	0	0	20,000	0	20,000 >999 %
AP Video Judicial Conference Arraignment Study	0	0	100,000	0	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	100,000	100,000	0
*** Agency Totals ***	0	1,350,000	11,806,000	0	0	0	0	13,156,000	13,136,000	20,000 0.2 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Revenue

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP	Child Support Services Computer Replacement Project - Phase 1									
	0	0	201,600	0	0	0	0	201,600	201,600	0
			1002 Fed Rcpts (Fed)	0	0	0	0	133,056	133,056	0
			1003 G/F Match (UGF)	0	0	0	0	68,544	68,544	0
AP	IBM BladeCenter									
	0	0	230,000	0	0	0	0	230,000	230,000	0
			1004 Gen Fund (UGF)	0	0	0	0	230,000	230,000	0
AP	NetApp Upgrade									
	0	0	231,000	0	0	0	0	231,000	231,000	0
			1004 Gen Fund (UGF)	0	0	0	0	231,000	231,000	0
AP	New Tax Revenue Management Information System Plan									
	300,000	0	0	0	0	0	0	300,000	300,000	0
	300,000	0	0	0	0	0	0	300,000	300,000	0
			1004 Gen Fund (UGF)	0	0	0	0	300,000	300,000	0
AP	Permanent Fund Dividend Master Phone Queue									
	0	0	350,000	0	0	0	0	350,000	350,000	0
			1050 PFD Fund (DGF)	0	0	0	0	350,000	350,000	0
AP	Permanent Fund Portfolio Accounting System Upgrade									
	0	0	250,000	0	0	0	0	250,000	250,000	0
			1105 PF Gross (Other)	0	0	0	0	250,000	250,000	0
Alaska Housing Finance Corporation										
AP	AHFC Building System Replacement Program									
	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
			1139 AHFC Div (UGF)	0	0	0	0	1,500,000	1,500,000	0
AP	AHFC Competitive Grants for Public Housing									
	0	0	1,100,000	0	0	0	0	1,100,000	1,100,000	0
			1002 Fed Rcpts (Fed)	0	0	0	0	750,000	750,000	0
			1139 AHFC Div (UGF)	0	0	0	0	350,000	350,000	0
AP	AHFC Denali Commission Projects									
	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
			1002 Fed Rcpts (Fed)	0	0	0	0	4,000,000	4,000,000	0
AP	AHFC Energy Assurances/Smart Grid Resiliency Program									
	0	0	262,000	0	0	0	0	262,000	262,000	0
			1212 Stimulus09 (Fed)	0	0	0	0	262,000	262,000	0
AP	AHFC Energy Efficiency Monitoring Research									
	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
			1139 AHFC Div (UGF)	0	0	0	0	1,000,000	1,000,000	0
AP	AHFC Federal and Other Competitive Grants									
	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
			1002 Fed Rcpts (Fed)	0	0	0	0	3,000,000	3,000,000	0
			1139 AHFC Div (UGF)	0	0	0	0	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems - Phase 2									
	0	0	2,200,000	0	0	0	0	2,200,000	2,200,000	0
			1139 AHFC Div (UGF)	0	0	0	0	2,200,000	2,200,000	0
AP	AHFC Housing and Urban Development Capital Fund Program									
	0	0	3,200,000	0	0	0	0	3,200,000	3,200,000	0
			1002 Fed Rcpts (Fed)	0	0	0	0	3,200,000	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant									
	0	0	4,250,000	0	0	0	0	4,250,000	4,250,000	0
			1002 Fed Rcpts (Fed)	0	0	0	0	3,500,000	3,500,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Revenue

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Alaska Housing Finance Corporation (continued)										
AP AHFC Housing and Urban Development Federal HOME Grant										
(continued)										
1139 AHFC Div (UGF)	0	0	750,000	0	0	0	0	750,000	750,000	0
AP AHFC San Roberto Redevelopment	0	0	9,708,504	0	0	0	0	9,708,504	9,708,504	0
1113 AHFC Bonds (Other)	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0
1139 AHFC Div (UGF)	0	0	2,208,504	0	0	0	0	2,208,504	2,208,504	0
AP AHFC Security Systems Replacement/Upgrades	0	0	500,000	0	0	0	0	500,000	500,000	0
1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP AHFC Senior Citizens Housing Development Program	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
1139 AHFC Div (UGF)	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
AP AHFC State Energy Program Special Projects	0	0	300,000	0	0	0	0	300,000	300,000	0
1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	250,000	250,000	0
1139 AHFC Div (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
AP AHFC Statewide ADA Improvements	0	0	500,000	0	0	0	0	500,000	500,000	0
1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP AHFC Statewide Project Improvements	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
1139 AHFC Div (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AP AHFC Supplemental Housing Development Program	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
1139 AHFC Div (UGF)	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
AP AHFC Weatherization Program	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP Section 29(c), SB 230	1,700,000	0	0	0	0	0	0	1,700,000	0	1,700,000 >999 %
In-State Natural Gas Pipeline (Contingent on Passage of HB 369)										
1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	0	1,700,000	0	1,700,000 >999 %
AHFC Housing Loan Program										
AL Teacher, Health and Public Safety Professionals Housing	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1139 AHFC Div (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL Village Public Safety Officers Housing	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
*** Agency Totals ***	2,000,000	0	57,783,104	0	0	0	0	59,783,104	58,083,104	1,700,000 2.9 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP	Alaska Aviation Safety Program	0	0	1,750,000	0	0	0	0	1,750,000	1,500,000	250,000 16.7 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	750,000	0	0	0	0	750,000	500,000	250,000 50.0 %
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	8,000,000	0	0	0	0	12,000,000	12,000,000	0
	1004 Gen Fund (UGF)	4,000,000	0	8,000,000	0	0	0	0	12,000,000	12,000,000	0
AP	Section 36(a), SB 230	60,000,000	0	0	0	0	0	0	60,000,000	60,000,000	0
	Alaska Marine Highways - Alaska Class Ferry Vessel										
	1082 Vessel Rep (DGF)	60,000,000	0	0	0	0	0	0	60,000,000	60,000,000	0
AP	Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
AP	Chena Small Tracts Road Multi-Use Path Design and Planning	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
AP	Chignik Lagoon - Airport Safety Improvements	1,800,000	0	0	0	0	0	0	1,800,000	1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	0	1,800,000	1,800,000	0
AP	Church and Schrock Street Light	0	0	10,000	0	0	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0	0	0	0	10,000	0	10,000 >999 %
AP	Community Access Roads - Kake to Petersburg	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
AP	Corps of Engineers - Harbor Program - Saint Paul	0	0	700,000	0	0	0	0	700,000	700,000	0
	1003 G/F Match (UGF)	0	0	700,000	0	0	0	0	700,000	700,000	0
AP	Dalton Highway Including Surfacing Materials	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AP	Debarr Road School Zone	0	0	200,000	0	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	200,000	200,000	0
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
	1004 Gen Fund (UGF)	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AP	Fairview Loop Road - Pedestrian Pathway	0	0	4,500,000	0	0	0	0	4,500,000	0	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	0	4,500,000	0	4,500,000 >999 %
AP	Holt-Lamplight Road Repaving	0	0	8,000,000	0	0	0	0	8,000,000	0	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	0	8,000,000	0	8,000,000 >999 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	0	0	10,000,000	0	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
	1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
AP	Nome State Office Building Design and Construction	0	0	2,000,000	0	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	0	2,000,000 >999 %
AP	Steele Creek Road Improvements	0	0	90,000	0	0	0	0	90,000	0	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	90,000	0	0	0	0	90,000	0	90,000 >999 %
AP	Williams Port and Pile Bay Access Survey and Mapping	0	0	0	0	0	0	0	0	200,000	-200,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	200,000	-200,000 -100.0 %
Highways and Facilities											
AL	Americans with Disabilities Act Compliance Projects	0	0	500,000	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AL	Central Region Signal Malfunction Management Units	0	0	22,000	0	0	0	0	22,000	22,000	0
	1004 Gen Fund (UGF)	0	0	22,000	0	0	0	0	22,000	22,000	0
AL	Coffman Cove Maintenance Station	900,000	0	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	0	900,000	900,000	0
AL	Ester Weigh Station Scale Replacement	550,000	0	0	0	0	0	0	550,000	550,000	0
	1004 Gen Fund (UGF)	550,000	0	0	0	0	0	0	550,000	550,000	0
AL	Highway Safety Corridors Near-Term Improvements	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL	Klawock Maintenance Station - Door Replacement	60,000	0	0	0	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	0	60,000	60,000	0
AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	0	0	900,000	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	0	0	900,000	0	0	0	0	900,000	900,000	0
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	402,600	0	0	0	0	0	0	402,600	402,600	0
	1004 Gen Fund (UGF)	402,600	0	0	0	0	0	0	402,600	402,600	0
AL	Northern Region Bike Path Equipment	0	0	100,000	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	100,000	100,000	0
AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange	151,500	0	0	0	0	0	0	151,500	151,500	0
	1004 Gen Fund (UGF)	151,500	0	0	0	0	0	0	151,500	151,500	0
AL	Skagway Land Purchase	407,000	0	0	0	0	0	0	407,000	407,000	0
	1004 Gen Fund (UGF)	407,000	0	0	0	0	0	0	407,000	407,000	0
AL	Northern Region Maintenance Station Bunkhouse Improvements	0	0	350,000	0	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	350,000	350,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Highways and Facilities (continued)											
AL	Southeast Region Headquarters – Elevator Installation	450,000	0	0	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	0	450,000	450,000	0
AL	State Equipment Fleet Replacement	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
	1026 HwyCapital (Other)	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL	State Equipment Fleet Vehicle Lifts	100,000	0	0	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	0	100,000	100,000	0
AL	Statewide Anti-icing Program	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
Regulatory Compliance											
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	0	0	1,041,000	0	0	0	0	1,041,000	1,041,000	0
	1004 Gen Fund (UGF)	0	0	1,041,000	0	0	0	0	1,041,000	1,041,000	0
AL	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	0	900,000	900,000	0
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	0	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	0	800,000	800,000	0
Roads to Resources											
AL	Ambler Mining District Access - Planning, Design and Engineering	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
AL	Foothills West Access - Planning, Design and Engineering	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
AL	Roads to Resources Western Access Project Phase 1	0	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
Statewide Federal Programs											
AL	Commercial Vehicle Enforcement Program	0	0	1,600,000	0	0	0	0	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	0	0	1,600,000	0	0	0	0	1,600,000	1,600,000	0
AL	Cooperative Reimbursable Projects	0	0	13,500,000	0	0	0	0	13,500,000	13,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]
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2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Statewide Federal Programs (continued)										
AL Cooperative Reimbursable Projects (continued)										
1108 Stat Desig (Other)	0	0	12,000,000	0	0	0	0	12,000,000	12,000,000	0
AL Federal Contingency Projects	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL Federal Emergency Projects	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
AL Federal Transit Administration Grants	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
AL Federal-Aid Aviation State Match	0	0	8,600,000	0	0	0	0	8,600,000	8,600,000	0
1003 G/F Match (UGF)	0	0	8,600,000	0	0	0	0	8,600,000	8,600,000	0
AL Federal-Aid Highway State Match	0	0	41,100,000	0	0	0	0	41,100,000	41,100,000	0
1003 G/F Match (UGF)	0	0	41,100,000	0	0	0	0	41,100,000	41,100,000	0
AL Highway Safety Grants Program	0	0	5,500,000	0	0	0	0	5,500,000	5,500,000	0
1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	0	5,500,000	5,500,000	0
AL Other Federal Program Match	0	0	1,210,000	0	0	0	0	1,210,000	1,210,000	0
1003 G/F Match (UGF)	0	0	1,210,000	0	0	0	0	1,210,000	1,210,000	0
AL Statewide Safety Program	0	0	12,200,000	0	0	0	0	12,200,000	12,200,000	0
1002 Fed Rcpts (Fed)	0	0	12,200,000	0	0	0	0	12,200,000	12,200,000	0
Airport Improvement Program										
AL Alaska International Airports System - Debt Defeasance	15,000,000	0	0	0	0	0	0	15,000,000	15,000,000	0
1027 IntAirport (Other)	15,000,000	0	0	0	0	0	0	15,000,000	15,000,000	0
AL Bethel - Airport Master Plan Update	0	0	350,000	0	0	0	0	350,000	350,000	0
1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	350,000	350,000	0
AL Cheformak - Airport Relocation	0	0	6,400,000	0	0	0	0	6,400,000	6,400,000	0
1002 Fed Rcpts (Fed)	0	0	6,400,000	0	0	0	0	6,400,000	6,400,000	0
AL Cold Bay - Airport Improvements	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
AL Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	600,000	0	0	0	0	600,000	600,000	0
1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	0	600,000	600,000	0
AL Deadhorse - Airport Master Plan	0	0	150,000	0	0	0	0	150,000	150,000	0
1002 Fed Rcpts (Fed)	0	0	150,000	0	0	0	0	150,000	150,000	0
AL Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	300,000	0	0	0	0	300,000	300,000	0
1027 IntAirport (Other)	0	0	300,000	0	0	0	0	300,000	300,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Airport Improvement Program (continued)										
AL Fairbanks International Airport - Equipment	0	0	1,040,000	0	0	0	0	1,040,000	1,040,000	0
1027 IntAirport (Other)	0	0	1,040,000	0	0	0	0	1,040,000	1,040,000	0
AL Golovin - Runway and Apron Improvements	0	0	12,520,000	0	0	0	0	12,520,000	12,520,000	0
1002 Fed Rcpts (Fed)	0	0	12,520,000	0	0	0	0	12,520,000	12,520,000	0
AL Gustavus - Airport Runway Safety Area	500,000	0	0	0	0	0	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	0	500,000	500,000	0
AL Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	7,400,000	0	0	0	0	7,400,000	7,400,000	0
1002 Fed Rcpts (Fed)	0	0	7,400,000	0	0	0	0	7,400,000	7,400,000	0
AL King Cove - Airport Fencing	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000	0
1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000	0
AL Kodiak - Airport Improvements	0	0	36,000,000	0	0	0	0	36,000,000	36,000,000	0
1002 Fed Rcpts (Fed)	0	0	36,000,000	0	0	0	0	36,000,000	36,000,000	0
AL Koliganek - Airport Reconstruction	0	0	8,700,000	0	0	0	0	8,700,000	8,700,000	0
1002 Fed Rcpts (Fed)	0	0	8,700,000	0	0	0	0	8,700,000	8,700,000	0
AL Kotzebue - Airport and Runway Safety Area Improvements	0	0	28,575,000	0	0	0	0	28,575,000	28,575,000	0
1002 Fed Rcpts (Fed)	0	0	28,575,000	0	0	0	0	28,575,000	28,575,000	0
AL Kotzebue - Airport Certification Compliance Improvements	0	0	1,420,000	0	0	0	0	1,420,000	1,420,000	0
1002 Fed Rcpts (Fed)	0	0	1,420,000	0	0	0	0	1,420,000	1,420,000	0
AL Lake Louise - Runway Rehabilitation	0	0	270,000	0	0	0	0	270,000	270,000	0
1002 Fed Rcpts (Fed)	0	0	270,000	0	0	0	0	270,000	270,000	0
AL Nome - Airport Master Plan	0	0	100,000	0	0	0	0	100,000	100,000	0
1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	100,000	100,000	0
AL Nulato - Airport Improvements	827,500	0	0	0	0	0	0	827,500	827,500	0
1002 Fed Rcpts (Fed)	827,500	0	0	0	0	0	0	827,500	827,500	0
AL Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL Statewide - Aviation Preconstruction	0	0	18,000,000	0	0	0	0	18,000,000	18,000,000	0
1002 Fed Rcpts (Fed)	0	0	18,000,000	0	0	0	0	18,000,000	18,000,000	0
AL Statewide - Aviation Systems Plan Update	0	0	3,700,000	0	0	0	0	3,700,000	3,700,000	0
1002 Fed Rcpts (Fed)	0	0	3,700,000	0	0	0	0	3,700,000	3,700,000	0
AL Statewide - Various Airports Aeronautical Surveys	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL Statewide - Various Airports Minor Surface Improvements	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Airport Improvement Program (continued)										
AL			10,000,000	0	0	0	0	10,000,000	10,000,000	0
	Statewide - Various Airports Snow Removal and Safety Equipment									
			10,000,000	0	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)									
AL			1,500,000	0	0	0	0	1,500,000	1,500,000	0
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning									
			1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1027 IntAirport (Other)									
AL			1,300,000	0	0	0	0	1,300,000	1,300,000	0
	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle									
			1,300,000	0	0	0	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)									
AL			580,000	0	0	0	0	580,000	580,000	0
	Ted Stevens Anchorage International Airport - Badge Office Relocation									
			543,750	0	0	0	0	543,750	543,750	0
	1002 Fed Rcpts (Fed)									
			36,250	0	0	0	0	36,250	36,250	0
	1112 IntAptCons (Other)									
AL			375,000	0	0	0	0	375,000	375,000	0
	Ted Stevens Anchorage International Airport - Deicing Mitigation									
			375,000	0	0	0	0	375,000	375,000	0
	1002 Fed Rcpts (Fed)									
AL			4,000,000	0	0	0	0	4,000,000	4,000,000	0
	Ted Stevens Anchorage International Airport - East Airpark Storm Drain									
			4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)									
AL			4,400,000	0	0	0	0	4,400,000	4,400,000	0
	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center									
			4,400,000	0	0	0	0	4,400,000	4,400,000	0
	1112 IntAptCons (Other)									
AL			500,000	0	0	0	0	500,000	500,000	0
	Ted Stevens Anchorage International Airport - Environmental Compliance									
			500,000	0	0	0	0	500,000	500,000	0
	1027 IntAirport (Other)									
AL			5,000,000	0	0	0	0	5,000,000	5,000,000	0
	Ted Stevens Anchorage International Airport - Equipment									
			4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)									
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1027 IntAirport (Other)									
AL			1,600,000	0	0	0	0	1,600,000	1,600,000	0
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades									
			1,400,000	0	0	0	0	1,400,000	1,400,000	0
	1027 IntAirport (Other)									
			200,000	0	0	0	0	200,000	200,000	0
	1179 PFC (Other)									
AL			1,185,500	0	0	0	0	1,185,500	1,185,500	0
	Ted Stevens Anchorage International Airport - Information Technology Improvements									
			1,185,500	0	0	0	0	1,185,500	1,185,500	0
	1027 IntAirport (Other)									

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Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	0	0	475,000	0	0	0	0	475,000	475,000	0
	1002 Fed Rcpts (Fed)	0	0	475,000	0	0	0	0	475,000	475,000	0
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	0	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1179 PFC (Other)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
AL	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement	0	0	3,300,000	0	0	0	0	3,300,000	3,300,000	0
	1112 IntAptCons (Other)	0	0	3,300,000	0	0	0	0	3,300,000	3,300,000	0
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	0	0	28,125,000	0	0	0	0	28,125,000	28,125,000	0
	1002 Fed Rcpts (Fed)	0	0	28,125,000	0	0	0	0	28,125,000	28,125,000	0
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	20,000,000	0	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	18,750,000	0	0	0	0	18,750,000	18,750,000	0
	1112 IntAptCons (Other)	0	0	1,250,000	0	0	0	0	1,250,000	1,250,000	0
AL	Togiak - Snow Removal Equipment Building	0	0	850,000	0	0	0	0	850,000	850,000	0
	1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	0	850,000	850,000	0
AL	Tununak - Airport Relocation	0	0	24,400,000	0	0	0	0	24,400,000	24,400,000	0
	1002 Fed Rcpts (Fed)	0	0	24,400,000	0	0	0	0	24,400,000	24,400,000	0
AL	Unalaska - Chemical Storage Building	1,230,000	0	0	0	0	0	0	1,230,000	1,230,000	0
	1002 Fed Rcpts (Fed)	1,230,000	0	0	0	0	0	0	1,230,000	1,230,000	0
AL	Whittier - Airport Master Plan	0	0	325,000	0	0	0	0	325,000	325,000	0
	1002 Fed Rcpts (Fed)	0	0	325,000	0	0	0	0	325,000	325,000	0
AL	Yakutat - Airport Runway Preservation and Drainage Improvements	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
Surface Transportation Program											
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	20,000,000	0	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	0	20,000,000	20,000,000	0

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Surface Transportation Program (continued)										
AL										
	Alaska Marine Highway System - Fleet Condition Survey Update									
			250,000					250,000	250,000	
			250,000					250,000	250,000	
AL										
	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation									
			325,000					325,000	325,000	
			325,000					325,000	325,000	
AL										
	Alaska Railroad - Milepost 407 and 409 Riprap Project									
			656,240					656,240	656,240	
			656,240					656,240	656,240	
AL										
	Ambler - Sewage Lagoon Road									
			800,000					800,000	800,000	
			800,000					800,000	800,000	
AL										
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control									
			200,000					200,000	200,000	
			200,000					200,000	200,000	
AL										
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail									
			15,000,000					15,000,000	15,000,000	
			15,000,000					15,000,000	15,000,000	
AL										
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements									
			1,700,000					1,700,000	1,700,000	
			1,700,000					1,700,000	1,700,000	
AL										
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing									
			680,000					680,000	680,000	
			680,000					680,000	680,000	
AL										
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement									
			1,780,000					1,780,000	1,780,000	
			1,780,000					1,780,000	1,780,000	
AL										
	Anchorage - Victor Road									
			4,700,000					4,700,000	4,700,000	
			4,700,000					4,700,000	4,700,000	
AL										
	Bethel - Ridgecrest Drive Rehabilitation									
			1,100,000					1,100,000	1,100,000	
			1,100,000					1,100,000	1,100,000	
AL										
	Central Region - Guardrail End Treatment Upgrade									
			14,000,000					14,000,000	14,000,000	
			14,000,000					14,000,000	14,000,000	
AL										
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades									
			2,000,000					2,000,000	2,000,000	
			2,000,000					2,000,000	2,000,000	

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Surface Transportation Program (continued)										
AL			20,000,000	0	0	0	0	20,000,000	20,000,000	0
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment									
			20,000,000	0	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)									
AL			450,000	0	0	0	0	450,000	450,000	0
	Coffman Cove - Wander Around Town Trail									
			450,000	0	0	0	0	450,000	450,000	0
	1002 Fed Rcpts (Fed)									
AL			1,879,000	0	0	0	0	1,879,000	1,879,000	0
	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions									
			1,879,000	0	0	0	0	1,879,000	1,879,000	0
	1002 Fed Rcpts (Fed)									
AL			2,000,000	0	0	0	0	2,000,000	2,000,000	0
	Dalton Highway - Milepost 254 to 414 Delineators									
			2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)									
AL			8,000,000	0	0	0	0	8,000,000	8,000,000	0
	Dalton Highway - Milepost 274 to 289 Reconstruction									
			8,000,000	0	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)									
AL			400,000	0	0	0	0	400,000	400,000	0
	Dillingham - Downtown Streets Reconstruction and Rehabilitation									
			400,000	0	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)									
AL			3,820,000	0	0	0	0	3,820,000	3,820,000	0
	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction									
			3,820,000	0	0	0	0	3,820,000	3,820,000	0
	1002 Fed Rcpts (Fed)									
AL			9,935,000	0	0	0	0	9,935,000	9,935,000	0
	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction									
			9,935,000	0	0	0	0	9,935,000	9,935,000	0
	1002 Fed Rcpts (Fed)									
AL			2,000,000	0	0	0	0	2,000,000	2,000,000	0
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program									
			2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)									
AL			3,500,000	0	0	0	0	3,500,000	3,500,000	0
	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements									
			3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)									
AL			1,000,000	0	0	0	0	1,000,000	1,000,000	0
	Fairbanks North Star Borough - Airport Way (West) Improvements									
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)									
AL			8,630,000	0	0	0	0	8,630,000	8,630,000	0
	Fairbanks - College Road Rehabilitation and Intersection									
			8,630,000	0	0	0	0	8,630,000	8,630,000	0
	1002 Fed Rcpts (Fed)									
AL			950,000	0	0	0	0	950,000	950,000	0
	Fairbanks - Cripple Creek Road Upgrade									
			950,000	0	0	0	0	950,000	950,000	0
	1002 Fed Rcpts (Fed)									
AL			900,000	0	0	0	0	900,000	900,000	0
	Fairbanks - Curb Corner Upgrades									
			900,000	0	0	0	0	900,000	900,000	0
	1002 Fed Rcpts (Fed)									

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Surface Transportation Program (continued)										
AL			400,000	0	0	0	0	400,000	400,000	0
			400,000	0	0	0	0	400,000	400,000	0
AL			1,710,000	0	0	0	0	1,710,000	1,710,000	0
			1,710,000	0	0	0	0	1,710,000	1,710,000	0
AL			850,000	0	0	0	0	850,000	850,000	0
			850,000	0	0	0	0	850,000	850,000	0
AL			250,000	0	0	0	0	250,000	250,000	0
			250,000	0	0	0	0	250,000	250,000	0
AL			3,000,000	0	0	0	0	3,000,000	3,000,000	0
			3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL			8,000,000	0	0	0	0	8,000,000	8,000,000	0
			8,000,000	0	0	0	0	8,000,000	8,000,000	0
AL			12,000,000	0	0	0	0	12,000,000	12,000,000	0
			12,000,000	0	0	0	0	12,000,000	12,000,000	0
AL			10,000,000	0	0	0	0	10,000,000	10,000,000	0
			10,000,000	0	0	0	0	10,000,000	10,000,000	0
AL			3,000,000	0	0	0	0	3,000,000	3,000,000	0
			3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL			8,000,000	0	0	0	0	8,000,000	8,000,000	0
			8,000,000	0	0	0	0	8,000,000	8,000,000	0
AL			950,000	0	0	0	0	950,000	950,000	0
			950,000	0	0	0	0	950,000	950,000	0
AL			1,000,000	0	0	0	0	1,000,000	1,000,000	0
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL			600,000	0	0	0	0	600,000	600,000	0
			600,000	0	0	0	0	600,000	600,000	0
AL			980,000	0	0	0	0	980,000	980,000	0
			980,000	0	0	0	0	980,000	980,000	0
AL			1,100,000	0	0	0	0	1,100,000	1,100,000	0
			1,100,000	0	0	0	0	1,100,000	1,100,000	0

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Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Surface Transportation Program (continued)										
AL	Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation									
	0	0	2,200,000	0	0	0	0	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)									
	0	0	2,200,000	0	0	0	0	2,200,000	2,200,000	0
AL	Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12									
	0	0	6,600,000	0	0	0	0	6,600,000	6,600,000	0
	1002 Fed Rcpts (Fed)									
	0	0	6,600,000	0	0	0	0	6,600,000	6,600,000	0
AL	Kake - Keku Road Rehabilitation									
	0	0	3,250,000	0	0	0	0	3,250,000	3,250,000	0
	1002 Fed Rcpts (Fed)									
	0	0	3,250,000	0	0	0	0	3,250,000	3,250,000	0
AL	King Cove to Cold Bay Corridor Road Extension									
	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL	Kodiak - Rezanof Drive Resurfacing									
	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL	Livengood - Livengood Creek Bridge Replacement									
	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL	Marshall - Airport Access Road Bridge									
	0	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)									
	0	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
AL	Mat-Su - Off-System Bridges									
	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
AL	New Seward Highway - Rabbit Creek to 36th Avenue									
	0	0	23,000,000	0	0	0	0	23,000,000	23,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	23,000,000	0	0	0	0	23,000,000	23,000,000	0
AL	Nome - Nome-Council Road - Milepost 4 to 16									
	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
AL	North Pole - Dennis Road Extension									
	0	0	2,740,000	0	0	0	0	2,740,000	2,740,000	0
	1002 Fed Rcpts (Fed)									
	0	0	2,740,000	0	0	0	0	2,740,000	2,740,000	0
AL	North Pole - Pavement Rehabilitation									
	0	0	456,000	0	0	0	0	456,000	456,000	0
	1002 Fed Rcpts (Fed)									
	0	0	456,000	0	0	0	0	456,000	456,000	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment									
	0	0	25,000,000	0	0	0	0	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	25,000,000	0	0	0	0	25,000,000	25,000,000	0
AL	Northern Region - Winter Trail Markings									
	0	0	200,000	0	0	0	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)									
	0	0	200,000	0	0	0	0	200,000	200,000	0
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek									
	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)									
	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0
AL	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff									
	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]
2010-04-17 19:42:16

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Surface Transportation Program (continued)										
AL			1,000,000	0	0	0	0	1,000,000	1,000,000	0
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL			4,000,000	0	0	0	0	4,000,000	4,000,000	0
			4,000,000	0	0	0	0	4,000,000	4,000,000	0
AL			750,000	0	0	0	0	750,000	750,000	0
			750,000	0	0	0	0	750,000	750,000	0
AL			15,000,000	0	0	0	0	15,000,000	15,000,000	0
			15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL			28,000,000	0	0	0	0	28,000,000	28,000,000	0
			28,000,000	0	0	0	0	28,000,000	28,000,000	0
AL			2,400,000	0	0	0	0	2,400,000	2,400,000	0
			2,400,000	0	0	0	0	2,400,000	2,400,000	0
AL			5,000,000	0	0	0	0	5,000,000	5,000,000	0
			5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL			9,000,000	0	0	0	0	9,000,000	9,000,000	0
			9,000,000	0	0	0	0	9,000,000	9,000,000	0
AL			800,000	0	0	0	0	800,000	800,000	0
			800,000	0	0	0	0	800,000	800,000	0
AL			14,000,000	0	0	0	0	14,000,000	14,000,000	0
			14,000,000	0	0	0	0	14,000,000	14,000,000	0
AL			4,000,000	0	0	0	0	4,000,000	4,000,000	0
			4,000,000	0	0	0	0	4,000,000	4,000,000	0
AL			1,000,000	0	0	0	0	1,000,000	1,000,000	0
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL			2,000,000	0	0	0	0	2,000,000	2,000,000	0
			2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL			2,500,000	0	0	0	0	2,500,000	2,500,000	0
			2,500,000	0	0	0	0	2,500,000	2,500,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Surface Transportation Program (continued)										
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program									
	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
AL	Statewide - Bridge Scour Monitoring and Retrofit Program									
	0	0	700,000	0	0	0	0	700,000	700,000	0
	1002 Fed Rcpts (Fed)									
	0	0	700,000	0	0	0	0	700,000	700,000	0
AL	Statewide - Civil Rights Program									
	0	0	400,000	0	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)									
	0	0	400,000	0	0	0	0	400,000	400,000	0
AL	Statewide - Comprehensive Highway Safety Plan									
	0	0	400,000	0	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)									
	0	0	400,000	0	0	0	0	400,000	400,000	0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects									
	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)									
	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0
AL	Statewide - Highway Data Equipment Acquisition and Installation									
	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL	Statewide - Highway Data Initiatives									
	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL	Statewide - Highway Fuel Tax Enforcement									
	0	0	100,000	0	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)									
	0	0	100,000	0	0	0	0	100,000	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)									
	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training									
	0	0	750,000	0	0	0	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)									
	0	0	350,000	0	0	0	0	350,000	350,000	0
	1061 CIP Rcpts (Other)									
	0	0	400,000	0	0	0	0	400,000	400,000	0
AL	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety									
	0	0	5,500,000	0	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)									
	0	0	5,500,000	0	0	0	0	5,500,000	5,500,000	0
AL	Statewide - Planning Work Program									
	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)									
	0	0	7,500,000	0	0	0	0	7,500,000	7,500,000	0
AL	Statewide - Research Program									
	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)									
	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
AL	Statewide - Rumble Strips									
	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)									
	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
AL	Statewide - Scenic Byways Grants									
	0	0	500,000	0	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)									
	0	0	500,000	0	0	0	0	500,000	500,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Surface Transportation Program (continued)										
AL Statewide - Seismic Retrofit - Bridges	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL Statewide - Urban Planning Program	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL Statewide - Weigh-in-Motion Equipment	0	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
AL Steese Highway - Milepost 62 to 81 Surfacing	0	0	15,459,000	0	0	0	0	15,459,000	15,459,000	0
1002 Fed Rcpts (Fed)	0	0	15,459,000	0	0	0	0	15,459,000	15,459,000	0
AL Sterling Highway - Milepost 45 to 60 Resurfacing	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
AL Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	0	0	13,000,000	0	0	0	0	13,000,000	13,000,000	0
1002 Fed Rcpts (Fed)	0	0	13,000,000	0	0	0	0	13,000,000	13,000,000	0
AL Sterling Highway - Milepost 83 to 90 Resurfacing	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
AL Stevens Village - Sanitation Road	0	0	400,000	0	0	0	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	400,000	400,000	0
AL Striping and Marking Performance Improvements	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL Surface Transportation Preconstruction	0	0	50,000,000	0	0	0	0	50,000,000	50,000,000	0
1002 Fed Rcpts (Fed)	0	0	50,000,000	0	0	0	0	50,000,000	50,000,000	0
AL Tenakee Springs - Ferry Terminal Approach	0	0	450,000	0	0	0	0	450,000	450,000	0
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	450,000	450,000	0
AL Whittier - Maintenance and Operations	0	0	2,100,000	0	0	0	0	2,100,000	2,100,000	0
1002 Fed Rcpts (Fed)	0	0	2,100,000	0	0	0	0	2,100,000	2,100,000	0
AL Wrangell - Local Roads Supplemental	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
Deferred Maintenance Projects										
AL Airport Deferred Maintenance	0	3,500,000	0	0	0	0	0	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	0	3,500,000	0	0	0	0	0	3,500,000	3,500,000	0
AL Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	0
AL Facilities Deferred Maintenance and Critical Repairs	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Deferred Maintenance Projects (continued)											
AL	Harbor Deferred Maintenance	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
AL	Highway Deferred Maintenance	0	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
Congressional High Priority Community Projects											
AP	Fairbanks North Star Borough - Road and Bridge Improvements	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	500,000	500,000	0
	1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP	Mat-Su Borough - Arterial Road and Bridge Improvements	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP	Sitka - Sawmill Cove Waterfront Development	0	0	974,000	0	0	0	0	974,000	974,000	0
	1002 Fed Rcpts (Fed)	0	0	487,000	0	0	0	0	487,000	487,000	0
	1003 G/F Match (UGF)	0	0	487,000	0	0	0	0	487,000	487,000	0
Emergency Repairs											
AL	Central Region Hightower Emergency Maintenance and Repairs	365,500	0	0	0	0	0	0	365,500	365,500	0
	1004 Gen Fund (UGF)	365,500	0	0	0	0	0	0	365,500	365,500	0
AL	Dyea Road Washout Emergency Repair	101,561	0	0	0	0	0	0	101,561	101,561	0
	1004 Gen Fund (UGF)	101,561	0	0	0	0	0	0	101,561	101,561	0
AL	Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	0	0	0	0	0	1,125,000	1,125,000	0
	1004 Gen Fund (UGF)	1,125,000	0	0	0	0	0	0	1,125,000	1,125,000	0
AL	Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	0	0	0	0	0	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	0	0	0	0	0	0	225,000	225,000	0
AL	Haines Highway MP 19 Slide Emergency Repairs	80,000	0	0	0	0	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	0	80,000	80,000	0
AL	Kodiak Flood Emergency Repairs	500,000	0	0	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	0	500,000	500,000	0
AL	Petersville Road Emergency Repairs	113,700	0	0	0	0	0	0	113,700	113,700	0
	1004 Gen Fund (UGF)	113,700	0	0	0	0	0	0	113,700	113,700	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Emergency Repairs (continued)										
AL Salmon River Road Emergency Repairs	425,262	0	0	0	0	0	0	425,262	425,262	0
1004 Gen Fund (UGF)	425,262	0	0	0	0	0	0	425,262	425,262	0
AL Seward Airport Emergency Repair and Upgrade	2,020,000	0	0	0	0	0	0	2,020,000	2,020,000	0
1004 Gen Fund (UGF)	2,020,000	0	0	0	0	0	0	2,020,000	2,020,000	0
AL Whittier Access Emergency Repairs	2,400,000	0	0	0	0	0	0	2,400,000	2,400,000	0
1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	0	2,400,000	2,400,000	0
*** Agency Totals *****	96,834,623	25,000,000	1,026,437,740	0	0	0	0	1,148,272,363	1,127,622,363	20,650,000 1.8 %

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Numbers and Language Non Mental Health Transactions
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Agency: University of Alaska

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Feasibility Study for Community Campuses	0	0	1,400,000	0	0	0	0	1,400,000	1,400,000	0
1004 Gen Fund (UGF)	0	0	1,400,000	0	0	0	0	1,400,000	1,400,000	0
AP Kachemak Bay Campus - New Facility Completion	0	0	250,000	0	0	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	0	250,000 >999 %
AP Kenai Campus - Career and Technical Education Center	0	0	0	0	0	0	14,500,000	14,500,000	0	14,500,000 >999 %
1008 G/O Bonds (Other)	0	0	0	0	0	0	14,500,000	14,500,000	0	14,500,000 >999 %
AP Kenai Campus - Student Housing	0	0	0	0	0	0	16,000,000	16,000,000	0	16,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	0	0	0	16,000,000	16,000,000	0	16,000,000 >999 %
AP Kenai Peninsula College Student Housing	0	0	180,000	0	0	0	0	180,000	0	180,000 >999 %
1004 Gen Fund (UGF)	0	0	180,000	0	0	0	0	180,000	0	180,000 >999 %
AP Maintaining Existing Facilities Renewal and Renovation	0	37,500,000	0	0	0	0	0	37,500,000	37,500,000	0
Annual Requirement										
1004 Gen Fund (UGF)	0	37,500,000	0	0	0	0	0	37,500,000	37,500,000	0
AP Mat-Su Campus - Valley Center for Art & Learning	0	0	0	0	0	0	23,500,000	23,500,000	23,500,000	0
1008 G/O Bonds (Other)	0	0	0	0	0	0	23,500,000	23,500,000	23,500,000	0
AP Prince William Sound Community College - Campus	0	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000 >999 %
Renovation and Renewal										
1008 G/O Bonds (Other)	0	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000 >999 %
AP Southeast Campus - Mining Machinery Simulators Purchase	0	0	400,000	0	0	0	0	400,000	0	400,000 >999 %
1004 Gen Fund (UGF)	0	0	400,000	0	0	0	0	400,000	0	400,000 >999 %
AP UAA Engineering Facility Planning and Design	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AP UAA Sports Arena	0	0	0	0	0	0	60,000,000	60,000,000	80,000,000	-20,000,000 -25.0 %
1008 G/O Bonds (Other)	0	0	0	0	0	0	60,000,000	60,000,000	80,000,000	-20,000,000 -25.0 %
AP UAF Engineering & Technology Project Design and	0	0	10,000,000	0	0	0	0	10,000,000	0	10,000,000 >999 %
Development										
1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	10,000,000	0	10,000,000 >999 %
AP UAF Life Sciences Classroom and Lab Facility	0	0	20,600,000	0	0	0	88,000,000	108,600,000	108,600,000	0
1008 G/O Bonds (Other)	0	0	0	0	0	0	88,000,000	88,000,000	88,000,000	0
1009 Rev Bonds (Other)	0	0	20,600,000	0	0	0	0	20,600,000	20,600,000	0
AP University Receipt Authority	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
1048 Univ Rcpt (DGF)	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
*** Agency Totals ***	0	37,500,000	52,830,000	0	0	0	207,000,000	297,330,000	271,000,000	26,330,000 9.7 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Alaska Court System

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Boney Courthouse Campus Renovation	0	0	18,000,000	0	0	0	0	18,000,000	18,000,000	0
1004 Gen Fund (UGF)	0	0	18,000,000	0	0	0	0	18,000,000	18,000,000	0
AP Court Information Technology Enhancements	0	0	1,900,000	0	0	0	0	1,900,000	1,900,000	0
1004 Gen Fund (UGF)	0	0	1,900,000	0	0	0	0	1,900,000	1,900,000	0
AP Deferred Maintenance Projects	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
AP Nome Courthouse Deferred Maintenance and Remodel	0	0	2,700,000	0	0	0	0	2,700,000	4,700,000	-2,000,000 -42.6 %
1004 Gen Fund (UGF)	0	0	2,700,000	0	0	0	0	2,700,000	4,700,000	-2,000,000 -42.6 %
*** Agency Totals *****	0	2,500,000	22,600,000	0	0	0	0	25,100,000	27,100,000	-2,000,000 -7.4 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Legislature

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
AP Section 55(a), SB 230	2,200,000	0	0	0	0	0	0	2,200,000	2,200,000	0
Legislative Council - Repair and Renovation of Legislative Buildings and Facilities										
1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	0	2,200,000	2,200,000	0
*** Agency Totals *****	2,200,000	0	0	0	0	0	0	2,200,000	2,200,000	0

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Fund Capitalization

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Unassigned										
AP Section 23(a), SB 230	0	0	140,000,000	0	0	0	0	140,000,000	140,000,000	0
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))										
1004 Gen Fund (UGF)	0	0	140,000,000	0	0	0	0	140,000,000	140,000,000	0
AP Section 23(b), SB 230	0	0	2,975,000	0	0	0	0	2,975,000	2,975,000	0
Election Fund										
1002 Fed Rcpts (Fed)	0	0	1,425,000	0	0	0	0	1,425,000	1,425,000	0
1004 Gen Fund (UGF)	0	0	1,550,000	0	0	0	0	1,550,000	1,550,000	0
AP Section 23(c), SB 230	0	0	2,400,000	0	0	0	0	2,400,000	0	2,400,000 >999 %
Emerging Energy Technology Fund (Contingent on Passage of SB 222)										
1004 Gen Fund (UGF)	0	0	2,400,000	0	0	0	0	2,400,000	0	2,400,000 >999 %
AP Section 23(d), SB 230	0	0	2,500,000	0	0	0	0	2,500,000	0	2,500,000 >999 %
Trauma Care Fund (Contingent on Passage of HB168)										
1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	2,500,000	0	2,500,000 >999 %
*** Agency Totals *****	0	0	147,875,000	0	0	0	0	147,875,000	142,975,000	4,900,000 3.4 %

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: Fund Transfers

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	[9]
Unassigned											
AP Section 24(a), SB 230	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0	
Capital Income Fund (AS 37.05.565)											
1041 PF ERA (DGF)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0	
AP Section 24(b), SB 230	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000	0.5 %
Renewable Energy Fund (AS 42.45.045) - Transfer In											
1004 Gen Fund (UGF)	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000	0.5 %
AP Renewable Energy Fund (AS 42.45.045) - Appropriation from	0	0	-50,250,000	0	0	0	0	-50,250,000	-50,000,000	-250,000	0.5 %
Fund to AEA in Section 7											
1004 Gen Fund (UGF)	0	0	-50,250,000	0	0	0	0	-50,250,000	-50,000,000	-250,000	0.5 %
AP Section 24(c), SB 230	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0	
Power Project Fund (AS 42.45.010)											
1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0	
*** Agency Totals *****	0	0	13,000,000	0	0	0	0	13,000,000	13,000,000	0	

2010 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions
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Agency: All Agencies

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
*** All Agencies Totals *****	122,224,923	118,420,000	1,698,162,629	466,293,300	140,982,750	49,525,000	397,200,000	2,992,808,602	2,786,681,178	206,127,424 7.4 %

Column Definitions

HFIN 1 (House Finance Section 1) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by House Finance.

HFIN 4 (House Finance Section 4) - Includes the Governor's Deferred Maintenance projects request as amended by House Finance.

HFIN 7 (House Finance 7) - Includes the Governor's primary Capital Bill request as amended by House Finance. Also includes language section items effective in FY11.

HFIN 10 (House Finance Section 10) - Section consists of all grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

HFIN 13 (House Finance Section 13) - Section consists of all Grants to Named Recipients. This section is effective in FY11.

HFIN 16 (House Finance Section 16) - Section consists of the Governor's requested cruise ship related projects as amended by House Finance.

HFIN 19 (House Finance Section 19) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

Senate (Senate) - Capital Bill as amended on the Senate Floor