

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1    Ketchikan**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	[8] - [9] Senate to HFIN Total	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development												
Grants to Named Recipients (AS 37.05.316)												
AP	Historic Ketchikan, Inc. - Historic Clover Pass School Project	0	0	0	0	31,100	0	0	31,100	0	31,100	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	31,100	0	0	31,100	0	31,100	>999 %
AP	Ketchikan Area Arts & Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)	0	0	0	0	130,000	0	0	130,000	0	130,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	130,000	0	0	130,000	0	130,000	>999 %
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP	Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	0	0	0	0	250,000	0	0	250,000	250,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0	
AP	Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade	0	0	0	0	70,000	0	0	70,000	35,000	35,000	100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	70,000	35,000	35,000	100.0 %
AP	Southern Southeast Emergency Training Center, Inc. - Facility Construction	0	0	0	0	750,000	0	0	750,000	500,000	250,000	50.0 %
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	750,000	500,000	250,000	50.0 %
Grants to Municipalities (AS 37.05.315)												
AP	Ketchikan - Bethel Substation Replacement	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	
AP	Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	0	1,300,000	0	1,300,000	1,300,000	0	
	1207 RCS Impact (Other)	0	0	0	0	0	1,300,000	0	1,300,000	1,300,000	0	
AP	Ketchikan - Fire Station No. 1 Replacement Project	0	0	0	5,000,000	0	0	0	5,000,000	5,300,000	-300,000	-5.7 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,300,000	-300,000	-5.7 %
AP	Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	0	10,000,000	0	10,000,000	10,000,000	0	
	1206 CPV Tax (Other)	0	0	0	0	0	10,000,000	0	10,000,000	10,000,000	0	
AP	Ketchikan - Whitman Lake Hydro Project	0	0	0	16,680,000	0	0	0	16,680,000	16,680,000	0	
	1004 Gen Fund (UGF)	0	0	0	16,680,000	0	0	0	16,680,000	16,680,000	0	
AP	Ketchikan Gateway Borough - Baseball Training Facility	0	0	0	0	0	0	0	0	150,000	-150,000	-100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	150,000	-150,000	-100.0 %
AP	Ketchikan Gateway Borough - Children's Community Park	0	0	0	150,000	0	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	0	150,000	>999 %

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**House District: 1    Ketchikan**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total		
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement		0	0	0	920,000	0	0	0	920,000	920,000	0
	1004 Gen Fund (UGF)		0	0	0	920,000	0	0	0	920,000	920,000	0
AP	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction		0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)		0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	Saxman - Backhoe Loader Purchase		0	0	0	75,000	0	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)		0	0	0	75,000	0	0	0	75,000	75,000	0
AP	Thorne Bay - Community Roads Repair and Resurface		0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)		0	0	0	150,000	0	0	0	150,000	150,000	0
Grants to Unincorporated Communities (AS 37.05.317)												
AP	Hollis - Emergency Services Facility Construction		0	0	0	400,000	0	0	0	400,000	400,000	0
	1004 Gen Fund (UGF)		0	0	0	400,000	0	0	0	400,000	400,000	0
Department of Environmental Conservation												
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)												
AL	Ketchikan - Alaska Avenue Water & Sewer Main Replacement		0	0	1,773,660	0	0	0	0	1,773,660	1,773,660	0
	1004 Gen Fund (UGF)		0	0	1,773,660	0	0	0	0	1,773,660	1,773,660	0
AL	Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer		0	0	3,459,375	0	0	0	0	3,459,375	3,459,375	0
	1004 Gen Fund (UGF)		0	0	3,459,375	0	0	0	0	3,459,375	3,459,375	0
AL	Ketchikan - Baranof Reservoir Replacement		0	0	1,968,330	0	0	0	0	1,968,330	1,968,330	0
	1004 Gen Fund (UGF)		0	0	1,968,330	0	0	0	0	1,968,330	1,968,330	0
Department of Transportation and Public Facilities												
Highways and Facilities												
AL	Coffman Cove Maintenance Station		900,000	0	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)		900,000	0	0	0	0	0	0	900,000	900,000	0
Surface Transportation Program												
AL	Coffman Cove - Wander Around Town Trail		0	0	450,000	0	0	0	0	450,000	450,000	0
	1002 Fed Rcpts (Fed)		0	0	450,000	0	0	0	0	450,000	450,000	0

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**Numbers and Language  
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**House District: 1    Ketchikan**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Congressional High Priority Community Projects										
<b>AP    Ketchikan - Replacement and Rehabilitation of</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
<b>Municipal Bridges and Trestles</b>										
1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	500,000	500,000	0
1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
*** House District Totals	900,000	0	8,651,365	29,875,000	1,731,100	11,300,000	0	52,457,465	51,811,365	646,100    1.2 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development												
Grants to Named Recipients (AS 37.05.316)												
AP	Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project	0	0	0	0	13,000	0	0	13,000	0	13,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	13,000	0	0	13,000	0	13,000	>999 %
AP	Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair	0	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
AP	Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED	0	0	0	0	110,000	0	0	110,000	0	110,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	110,000	0	0	110,000	0	110,000	>999 %
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	0	70,000	0	0	70,000	0	70,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	70,000	0	70,000	>999 %
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	0	0	0	75,000	0	0	75,000	75,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	75,000	75,000	0	
AP	Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance	0	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
AP	Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement	0	0	0	0	50,000	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0	
AP	Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	0	150,000	0	0	150,000	150,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0	
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	0	50,000	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0	
Grants to Municipalities (AS 37.05.315)												
AP	Pelican - Building Maintenance	0	0	0	25,000	0	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	0	25,000	>999 %
AP	Pelican - Seaplane Ramp	0	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
AP	Pelican - Water and Sewer Improvements	0	0	0	200,000	0	0	0	200,000	200,000	0	
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	200,000	0	

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Petersburg - Clausen Memorial Museum Storage Upgrade	0	0	0	55,000	0	0	55,000	0	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	0	55,000	0	55,000	>999 %
AP	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0	
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0	
AP	Petersburg - Fire & EMS Facility Construction	0	0	0	6,700,000	0	0	6,700,000	6,700,000	0	
	1004 Gen Fund (UGF)	0	0	0	6,700,000	0	0	6,700,000	6,700,000	0	
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	0	0	0	50,000	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	50,000	0	
AP	Port Alexander - Bear Hall Rehab and Renovation	0	0	0	5,000	0	0	5,000	5,000	0	
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	5,000	0	
AP	Sitka - Blue Lake Hydroelectric Expansion	0	0	0	15,000,000	0	0	15,000,000	15,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	0	15,000,000	15,000,000	0	
AP	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	0	4,500,000	0	4,500,000	4,500,000	0	
	1206 CPV Tax (Other)	0	0	0	0	4,500,000	0	4,500,000	4,500,000	0	
AP	Sitka - Crescent Harbor Sidewalk Widening	0	0	0	0	1,000,000	0	1,000,000	1,000,000	0	
	1207 RCS Impact (Other)	0	0	0	0	1,000,000	0	1,000,000	1,000,000	0	
AP	Sitka - Moller Park Baseball Field Improvements	0	0	0	500,000	0	0	500,000	500,000	0	
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	500,000	0	
AP	Sitka - Sitka School District - Vocational Education Facility Construction	0	0	0	1,400,000	0	0	1,400,000	1,400,000	0	
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	1,400,000	1,400,000	0	
AP	Sitka - Swan Lake Recovery and Improvements	0	0	0	0	1,650,000	0	1,650,000	1,650,000	0	
	1207 RCS Impact (Other)	0	0	0	0	1,650,000	0	1,650,000	1,650,000	0	
AP	Wrangell - Commercial Passenger Vessel Facility	0	0	0	0	3,250,000	0	3,250,000	3,250,000	0	
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0	
	1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	2,000,000	0	
AP	Wrangell - Electrical System Upgrade	0	0	0	85,000	0	0	85,000	0	85,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	0	85,000	0	85,000	>999 %
AP	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0	

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**House District: 2     Sitka/Petersburg/Wrangell**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
<b>AP</b>	<b>Wrangell - School District Replacement Wrestling Mats</b>	0	0	0	40,000	0	0	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0
<b>AP</b>	<b>Wrangell - Waterfront Master Plan</b>	0	0	0	0	75,000	0	0	75,000	75,000	0
	1207 RCS Impact (Other)	0	0	0	0	75,000	0	0	75,000	75,000	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction											
<b>AP</b>	<b>Petersburg - Public Library</b>	0	0	0	3,300,000	0	0	0	3,300,000	3,300,000	0
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	0	0	3,300,000	3,300,000	0
Department of Education and Early Development											
<b>AP</b>	<b>Mt Edgcumbe High School Cafeteria Improvements</b>	0	150,000	0	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	150,000	0	0	0	0	0	150,000	150,000	0
<b>AP</b>	<b>Mt. Edgcumbe High School Deferred Maintenance</b>	0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
Grants to Named Recipients (AS 37.05.316)											
<b>AP</b>	<b>Southeast Island School District - Port Alexander Generator Replacement</b>	0	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
<b>AP</b>	<b>Southeast Island School District - Port Alexander Teacher Housing Remodel &amp; Renovation</b>	0	0	0	0	23,000	0	0	23,000	23,000	0
	1004 Gen Fund (UGF)	0	0	0	0	23,000	0	0	23,000	23,000	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
<b>AL</b>	<b>Petersburg - Water Treatment Upgrades, Phase 3</b>	0	0	253,697	0	0	0	0	253,697	253,697	0
	1004 Gen Fund (UGF)	0	0	253,697	0	0	0	0	253,697	253,697	0
<b>AL</b>	<b>Wrangell - Landfill Closure</b>	0	0	670,680	0	0	0	0	670,680	670,680	0
	1004 Gen Fund (UGF)	0	0	670,680	0	0	0	0	670,680	670,680	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
<b>AL</b>	<b>Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0

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Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
<b>AL</b>	<b>Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets</b>	0	0	800,000	0	0	0	800,000	800,000	0	
	1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	800,000	800,000	0	
<b>AL</b>	<b>Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement</b>	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0	
<b>AL</b>	<b>Sitka - Sawmill Creek Road Upgrade</b>	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0	
<b>AL</b>	<b>Wrangell - Local Roads Supplemental</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
Congressional High Priority Community Projects											
<b>AP</b>	<b>Sitka - Sawmill Cove Waterfront Development</b>	0	0	974,000	0	0	0	974,000	974,000	0	
	1002 Fed Rcpts (Fed)	0	0	487,000	0	0	0	487,000	487,000	0	
	1003 G/F Match (UGF)	0	0	487,000	0	0	0	487,000	487,000	0	
*** House District Totals	0	1,850,000	26,698,377	30,410,000	633,000	11,725,000	0	71,316,377	70,816,377	500,000	0.7 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 3-4 Juneau Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Administration											
AP	<b>Governor's House Deferred Maintenance</b>	0	1,000,000	0	0	0	0	0	1,000,000	7,000,000	-6,000,000 -85.7 %
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	7,000,000	-6,000,000 -85.7 %
AP	<b>Planning and Design of New State Office Building in Juneau</b>	0	0	5,000,000	0	0	0	0	5,000,000	2,000,000	3,000,000 150.0 %
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	2,000,000	3,000,000 150.0 %
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	<b>Aiding Women in Abuse &amp; Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services</b>	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AP	<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project</b>	0	0	0	0	97,000	0	0	97,000	97,000	0
	1004 Gen Fund (UGF)	0	0	0	0	97,000	0	0	97,000	97,000	0
AP	<b>Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design</b>	0	0	0	0	125,000	0	0	125,000	75,000	50,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	75,000	50,000 66.7 %
AP	<b>Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition</b>	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	<b>Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance</b>	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	<b>Gastineau Human Services Corporation - Safety and Security Systems Upgrades</b>	0	0	0	0	39,500	0	0	39,500	39,500	0
	1004 Gen Fund (UGF)	0	0	0	0	39,500	0	0	39,500	39,500	0
AP	<b>Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement</b>	0	0	0	0	65,000	0	0	65,000	65,000	0
	1004 Gen Fund (UGF)	0	0	0	0	65,000	0	0	65,000	65,000	0
AP	<b>Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project</b>	0	0	0	0	55,000	0	0	55,000	55,000	0
	1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	55,000	55,000	0
AP	<b>Perseverance Theatre, Inc. - Facility Upgrades</b>	0	0	0	0	45,000	0	0	45,000	45,000	0
	1004 Gen Fund (UGF)	0	0	0	0	45,000	0	0	45,000	45,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 3-4 Juneau Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	<b>REACH, Inc. - Asbestos Abatement</b>	0	0	0	0	25,500	0	0	25,500	25,500	0
	1004 Gen Fund (UGF)	0	0	0	0	25,500	0	0	25,500	25,500	0
AP	<b>Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center</b>	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
AP	<b>Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance</b>	0	0	0	0	57,000	0	0	57,000	57,000	0
	1004 Gen Fund (UGF)	0	0	0	0	57,000	0	0	57,000	57,000	0
AP	<b>Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles</b>	0	0	0	0	9,700	0	0	9,700	9,700	0
	1004 Gen Fund (UGF)	0	0	0	0	9,700	0	0	9,700	9,700	0
AP	<b>Southeast Regional Resource Center, Inc. - Technology Upgrade</b>	0	0	0	0	63,700	0	0	63,700	63,700	0
	1004 Gen Fund (UGF)	0	0	0	0	63,700	0	0	63,700	63,700	0
AP	<b>Territorial Sportsmen, Inc. - Public Use Cabin Construction</b>	0	0	0	0	60,000	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	60,000	0
AP	<b>United Human Services of Southeast Alaska, Inc. - Non-profit Center</b>	0	0	0	0	120,000	0	0	120,000	120,000	0
	1004 Gen Fund (UGF)	0	0	0	0	120,000	0	0	120,000	120,000	0
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide											
AP	<b>Douglas Island Pink and Chum, Inc. (DIPAC)</b>	0	500,000	0	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	0	500,000	500,000	0
Grants to Municipalities (AS 37.05.315)											
AP	<b>Juneau - Arctic Winter Games Bid Planning and Submission</b>	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	<b>Juneau - Capital Park Playground Equipment</b>	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
AP	<b>Juneau - Centennial Hall Emergency Relief Center Improvements</b>	0	0	0	0	0	1,200,000	0	1,200,000	1,200,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	1,200,000	0	1,200,000	1,200,000	0
AP	<b>Juneau - Cruise Ship Dock Improvements</b>	0	0	0	0	0	9,000,000	0	9,000,000	9,000,000	0
	1206 CPV Tax (Other)	0	0	0	0	0	9,000,000	0	9,000,000	9,000,000	0

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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 3-4 Juneau Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total		
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades		0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)		0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Juneau - Melvin Park Playground Improvements		0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)		0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
AP	Juneau - School District School Safety Upgrades		0	0	0	116,000	0	0	0	116,000	116,000	0
	1004 Gen Fund (UGF)		0	0	0	116,000	0	0	0	116,000	116,000	0
AP	Juneau - School District Technology Infrastructure Upgrades		0	0	0	26,000	0	0	0	26,000	26,000	0
	1004 Gen Fund (UGF)		0	0	0	26,000	0	0	0	26,000	26,000	0
AP	Juneau - Sewage System Major Repairs & Expansion		0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)		0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
Department of Corrections												
AP	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance		0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)		0	1,700,000	0	0	0	0	0	1,700,000	1,700,000	0
Department of Education and Early Development												
AP	Alaska State Library, Archives and Museum Facility Construction		0	0	0	0	0	0	18,500,000	18,500,000	20,000,000	-1,500,000 -7.5 %
	1008 G/O Bonds (Other)		0	0	0	0	0	0	18,500,000	18,500,000	20,000,000	-1,500,000 -7.5 %
AP	Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility		0	0	1,500,000	0	0	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)		0	0	1,500,000	0	0	0	0	1,500,000	0	1,500,000 >999 %
Department of Fish and Game												
AP	Acid Leakage Study of the Tulsequah and Taku Rivers		0	0	35,000	0	0	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)		0	0	35,000	0	0	0	0	35,000	0	35,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 3-4 Juneau Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Health and Social Services											
AP	<b>Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1</b>	0	0	9,880,000	0	0	0	0	9,880,000	9,880,000	0
	1004 Gen Fund (UGF)	0	0	9,880,000	0	0	0	0	9,880,000	9,880,000	0
Department of Natural Resources											
AP	<b>Eagle Beach Public Use Cabins</b>	0	0	100,000	0	0	0	0	100,000	50,000	50,000 100.0 %
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	100,000	50,000	50,000 100.0 %
AP	<b>State Parks Deferred Maintenance - House of Wickersham R &amp; R</b>	0	250,000	0	0	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	0	250,000	250,000	0
Department of Transportation and Public Facilities											
Highways and Facilities											
AL	<b>Southeast Region Headquarters – Elevator Installation</b>	450,000	0	0	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	0	450,000	450,000	0
Surface Transportation Program											
AL	<b>Juneau - Egan Drive Resurfacing - Main Street to 10th Street</b>	0	0	980,000	0	0	0	0	980,000	980,000	0
	1002 Fed Rcpts (Fed)	0	0	980,000	0	0	0	0	980,000	980,000	0
AL	<b>Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements</b>	0	0	1,100,000	0	0	0	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	0	1,100,000	1,100,000	0
AL	<b>Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation</b>	0	0	2,200,000	0	0	0	0	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	0	0	2,200,000	0	0	0	0	2,200,000	2,200,000	0
AL	<b>Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12</b>	0	0	6,600,000	0	0	0	0	6,600,000	6,600,000	0
	1002 Fed Rcpts (Fed)	0	0	6,600,000	0	0	0	0	6,600,000	6,600,000	0
University of Alaska											
AP	<b>Southeast Campus - Mining Machinery Simulators Purchase</b>	0	0	400,000	0	0	0	0	400,000	0	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	400,000	0	0	0	0	400,000	0	400,000 >999 %

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 3-4    Juneau Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
*** House District Totals	450,000	3,450,000	27,795,000	3,292,000	5,962,400	10,200,000	18,500,000	69,649,400	71,864,400	-2,215,000    -3.1 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	0	269,800	0	0	269,800	269,800	0
	1004 Gen Fund (UGF)	0	0	0	0	269,800	0	0	269,800	269,800	0
AP	Catholic Community Service, Inc. - Angoon Senior Center Equipment	0	0	0	0	8,000	0	0	8,000	8,000	0
	1004 Gen Fund (UGF)	0	0	0	0	8,000	0	0	8,000	8,000	0
AP	Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment	0	0	0	0	18,000	0	0	18,000	18,000	0
	1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	18,000	18,000	0
AP	Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment	0	0	0	0	5,500	0	0	5,500	5,500	0
	1004 Gen Fund (UGF)	0	0	0	0	5,500	0	0	5,500	5,500	0
AP	Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment	0	0	0	0	5,000	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	0	325,000	0	0	325,000	325,000	0
	1004 Gen Fund (UGF)	0	0	0	0	325,000	0	0	325,000	325,000	0
AP	Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase	0	0	0	0	13,100	0	0	13,100	13,100	0
	1004 Gen Fund (UGF)	0	0	0	0	13,100	0	0	13,100	13,100	0
AP	Metlakatla Indian Community - Waldon Point Road Paving Project	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AP	Skagway Traditional Council - Completion of Public Utility Building	0	0	0	0	200,000	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	200,000	0
AP	Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	0	0	0	0	0	270,000	0	270,000	270,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	270,000	0	270,000	270,000	0
AP	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	0	26,600	0	0	26,600	26,600	0
	1004 Gen Fund (UGF)	0	0	0	0	26,600	0	0	26,600	26,600	0

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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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District by Impact**

**House District: 5    Cordova/Southeast Islands**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315)											
AP	Angoon - Barge Landing	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Angoon - Engineering Design and Renovation for Front Road	0	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	500,000	0
AP	Angoon - Fire Truck	0	0	0	200,000	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	200,000	0
AP	Cordova - Cordova Center Completion	0	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %
AP	Craig - Community Streets Improvements	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
AP	Craig - Public Works Heavy Equipment Purchase and Replacement	0	0	0	0	0	0	0	0	300,000	-300,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	300,000	-300,000 -100.0 %
AP	Gustavus - Improvements and Repairs to Fire Hall	0	0	0	101,500	0	0	0	101,500	0	101,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	101,500	0	0	0	101,500	0	101,500 >999 %
AP	Gustavus - Remodel City Hall	0	0	0	93,000	0	0	0	93,000	0	93,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	93,000	0	0	0	93,000	0	93,000 >999 %
AP	Gustavus - Replace Good River Road Culverts	0	0	0	80,000	0	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	80,000	80,000	0
AP	Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
	1206 CPV Tax (Other)	0	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
AP	Hoonah - Harbor Improvements	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000	0
	1206 CPV Tax (Other)	0	0	0	0	0	500,000	0	500,000	500,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	500,000	0	500,000	500,000	0
AP	Hoonah - Phase 3, Hoonah Marine Industrial Center	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Hydaburg - Water System Upgrade	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Klawock - Drive Down Ramp Phase II	0	0	0	480,000	0	0	0	480,000	480,000	0
	1004 Gen Fund (UGF)	0	0	0	480,000	0	0	0	480,000	480,000	0
AP	Klawock - Prince of Wales Island Vocational Education Center	0	0	0	0	0	0	3,200,000	3,200,000	0	3,200,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	0	3,200,000	3,200,000	0	3,200,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	<b>Klawock - School District Prince of Wales Vocational Education Center</b>	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %	
AP	<b>Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements</b>	0	0	0	0	0	4,000,000	0	4,000,000	4,000,000	0	
	1206 CPV Tax (Other)	0	0	0	0	0	4,000,000	0	4,000,000	4,000,000	0	
AP	<b>Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts</b>	0	0	0	0	0	800,000	0	800,000	800,000	0	
	1207 RCS Impact (Other)	0	0	0	0	0	800,000	0	800,000	800,000	0	
AP	<b>Tenakee Springs - Rescue Boat Shelter</b>	0	0	0	125,000	0	0	0	125,000	0	125,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	125,000	0	125,000 >999 %	
AP	<b>Yakutat - ANB Hall Renovation</b>	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %	
AP	<b>Yakutat - Renovation of Court House Building and City Hall</b>	0	0	0	300,000	0	0	0	300,000	300,000	0	
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	300,000	0	
Grants to Municipalities (AS 37.05.315) - Public Library Construction												
AP	<b>Cordova - Cordova Center and Library</b>	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0	
Grants to Unincorporated Communities (AS 37.05.317)												
AP	<b>Chenegay Bay - Backhoe Loader</b>	0	0	0	125,000	0	0	0	125,000	125,000	0	
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	125,000	125,000	0	
AP	<b>Klukwan - Garbage Truck Purchase</b>	0	0	0	32,900	0	0	0	32,900	32,900	0	
	1004 Gen Fund (UGF)	0	0	0	32,900	0	0	0	32,900	32,900	0	
AP	<b>Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access</b>	0	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %	
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %	
Department of Education and Early Development												
Major Maintenance Grant Fund (AS 14.11.007)												
AL	<b>Metlakatla High School Renovation Alternates</b>	0	0	1,202,914	0	0	0	0	1,202,914	1,202,914	0	
	1004 Gen Fund (UGF)	0	0	1,202,914	0	0	0	0	1,202,914	1,202,914	0	
AL	<b>Mosquito Lake Elementary Mechanical Upgrades</b>	0	0	180,491	0	0	0	0	180,491	180,491	0	
	1004 Gen Fund (UGF)	0	0	180,491	0	0	0	0	180,491	180,491	0	

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
2010-04-17 19:42:42

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Education and Early Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
<b>AP</b>	<b>Chatham School District - Angoon Elementary School Playground</b>	0	0	0	0	65,000	0	0	65,000	65,000	0
	1004 Gen Fund (UGF)	0	0	0	0	65,000	0	0	65,000	65,000	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
<b>AL</b>	<b>Haines - Lilly Lake Transmission Line</b>	0	0	1,117,550	0	0	0	0	1,117,550	1,117,550	0
	1004 Gen Fund (UGF)	0	0	1,117,550	0	0	0	0	1,117,550	1,117,550	0
<b>AL</b>	<b>Hoonah - Water Transmission Line Replacement, Phase 1</b>	0	0	1,065,020	0	0	0	0	1,065,020	1,065,020	0
	1004 Gen Fund (UGF)	0	0	1,065,020	0	0	0	0	1,065,020	1,065,020	0
Department of Fish and Game											
Statewide Facility Deferred Maintenance Projects											
<b>AL</b>	<b>Yakutat Compound Electrical Repairs and Upgrades</b>	0	100,000	0	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	100,000	0	0	0	0	0	100,000	100,000	0
Department of Transportation and Public Facilities											
Highways and Facilities											
<b>AL</b>	<b>Klawock Maintenance Station - Door Replacement</b>	60,000	0	0	0	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	0	60,000	60,000	0
<b>AL</b>	<b>Skagway Land Purchase</b>	407,000	0	0	0	0	0	0	407,000	407,000	0
	1004 Gen Fund (UGF)	407,000	0	0	0	0	0	0	407,000	407,000	0
Airport Improvement Program											
<b>AL</b>	<b>Gustavus - Airport Runway Safety Area</b>	500,000	0	0	0	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	0	500,000	500,000	0
<b>AL</b>	<b>Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b>	0	0	7,400,000	0	0	0	0	7,400,000	7,400,000	0
	1002 Fed Rcpts (Fed)	0	0	7,400,000	0	0	0	0	7,400,000	7,400,000	0
<b>AL</b>	<b>Yakutat - Airport Runway Preservation and Drainage Improvements</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program										
AL	<b>Gustavus - Small Boat Float</b>	0	0	950,000	0	0	0	950,000	950,000	0
	1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	950,000	950,000	0
AL	<b>Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL	<b>Hyder - Salmon River Road Rehabilitation</b>	0	0	600,000	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AL	<b>Take - Keku Road Rehabilitation</b>	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
	1002 Fed Rcpts (Fed)	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
AL	<b>Tenakee Springs - Ferry Terminal Approach</b>	0	0	450,000	0	0	0	450,000	450,000	0
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0
Emergency Repairs										
AL	<b>Dyea Road Washout Emergency Repair</b>	101,561	0	0	0	0	0	101,561	101,561	0
	1004 Gen Fund (UGF)	101,561	0	0	0	0	0	101,561	101,561	0
AL	<b>Haines Highway MP 19 Slide Emergency Repairs</b>	80,000	0	0	0	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000	80,000	0
AL	<b>Salmon River Road Emergency Repairs</b>	425,262	0	0	0	0	0	425,262	425,262	0
	1004 Gen Fund (UGF)	425,262	0	0	0	0	0	425,262	425,262	0
*** House District Totals	1,573,823	100,000	22,215,975	8,412,400	1,986,000	10,980,000	3,200,000	48,468,198	40,173,698	8,294,500    20.6 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-5 Southeast Region**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development											
Alaska Energy Authority Energy Projects											
AL	<b>Southeast Integrated Resources Plan</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1140 AIDEA Div (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
Grants to Named Recipients (AS 37.05.316)											
AP	<b>Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"</b>	0	0	0	0	28,000	0	0	28,000	0	28,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	28,000	0	0	28,000	0	28,000 >999 %
AP	<b>Inter-Island Ferry Authority - Development Assistance</b>	0	0	0	0	750,000	0	0	750,000	750,000	0
	1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	750,000	750,000	0
AP	<b>Metlakatla Indian Community - Metlakatla Ketchikan Intertie</b>	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
AP	<b>Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding</b>	0	0	0	0	125,000	0	0	125,000	125,000	0
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	125,000	0
AP	<b>Southeast Conference - Energy Program Coordination</b>	0	0	0	0	255,500	0	0	255,500	150,000	105,500 70.3 %
	1004 Gen Fund (UGF)	0	0	0	0	255,500	0	0	255,500	150,000	105,500 70.3 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide											
AP	<b>Northern Southeast Regional Aquaculture Association (NSRAA)</b>	0	700,000	0	0	0	0	0	700,000	700,000	0
	1004 Gen Fund (UGF)	0	700,000	0	0	0	0	0	700,000	700,000	0
Department of Transportation and Public Facilities											
AP	<b>Section 36(a), SB 230</b>	60,000,000	0	0	0	0	0	0	60,000,000	60,000,000	0
	<b>Alaska Marine Highways - Alaska Class Ferry Vessel</b>										
	1082 Vessel Rep (DGF)	60,000,000	0	0	0	0	0	0	60,000,000	60,000,000	0
AP	<b>Community Access Roads - Kake to Petersburg</b>	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
Surface Transportation Program											
AL	<b>Southeast Region - Intelligent Transportation Systems</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-5 Southeast Region**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
*** House District Totals	60,000,000	700,000	8,000,000	0	3,158,500	0	0	71,858,500	71,725,000	133,500 0.2 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6    Interior Villages**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Allakaket Traditional Council - New Clinic and Head Start Facility	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Chalkyitsik Traditional Council - New Clinic Match Contribution	0	0	0	0	103,000	0	0	103,000	103,000	0
	1004 Gen Fund (UGF)	0	0	0	0	103,000	0	0	103,000	103,000	0
AP	Copper River Native Association, Inc. - Vehicle Acquisition	0	0	0	0	44,000	0	0	44,000	44,000	0
	1004 Gen Fund (UGF)	0	0	0	0	44,000	0	0	44,000	44,000	0
AP	Deltana Community Corporation - Souhrada Road Improvements	0	0	0	0	200,000	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	200,000	0
AP	Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades	0	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP	Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project	0	0	0	0	8,800	0	0	8,800	8,800	0
	1004 Gen Fund (UGF)	0	0	0	0	8,800	0	0	8,800	8,800	0
AP	Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch	0	0	0	0	14,400	0	0	14,400	14,400	0
	1004 Gen Fund (UGF)	0	0	0	0	14,400	0	0	14,400	14,400	0
AP	Grayling IRA Council - Multi-Purpose Community Center Match Contribution	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	0	0	0	91,000	0	0	91,000	91,000	0
	1004 Gen Fund (UGF)	0	0	0	0	91,000	0	0	91,000	91,000	0
AP	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Holy Cross Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	McGrath Native Village Council - McGrath Multi-Purpose Community Services Center	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6 Interior Villages**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP											
	<b>Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility</b>										
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0
AP											
	<b>Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project</b>										
	1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	60,000	0
AP											
	<b>Ruby Tribal Council - Water Truck Acquisition</b>										
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	80,000	80,000	0
AP											
	<b>Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance</b>										
	1004 Gen Fund (UGF)	0	0	0	0	295,000	0	0	295,000	295,000	0
AP											
	<b>Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades</b>										
	1004 Gen Fund (UGF)	0	0	0	0	567,050	0	0	567,050	567,050	0
AP											
	<b>Shageluk IRA Council - Multi-Purpose Community Services Center</b>										
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP											
	<b>Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair</b>										
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
Grants to Municipalities (AS 37.05.315)											
AP											
	<b>Fort Yukon - Solid Waste Disposal Facility</b>										
	1004 Gen Fund (UGF)	0	0	0	363,000	0	0	0	363,000	363,000	0
AP											
	<b>Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade</b>										
	1004 Gen Fund (UGF)	0	0	0	990,000	0	0	0	990,000	990,000	0
AP											
	<b>Huslia - Electric Distribution System</b>										
	1004 Gen Fund (UGF)	0	0	0	490,000	0	0	0	490,000	490,000	0
AP											
	<b>Kaltag - New Health Clinic Match Contribution</b>										
	1004 Gen Fund (UGF)	0	0	0	148,000	0	0	0	148,000	148,000	0
AP											
	<b>Koyukuk - New Clinic Match Contribution</b>										
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP											
	<b>Marshall - Public Safety Facility</b>										
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6    Interior Villages**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	Tanana - Fire Truck and Fire Equipment Purchase	0	0	0	270,000	0	0	0	270,000	270,000	0
	1004 Gen Fund (UGF)	0	0	0	270,000	0	0	0	270,000	270,000	0
AP	Tanana - Washeteria Equipment & Sanitation Improvements	0	0	0	233,000	0	0	0	233,000	233,000	0
	1004 Gen Fund (UGF)	0	0	0	233,000	0	0	0	233,000	233,000	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Alatna - Tribal Hall Construction	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Arctic Village - Multi-Purpose Health Center Project	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
AP	Chalkyitsik - Electrical Metering Program	0	0	0	38,000	0	0	0	38,000	38,000	0
	1004 Gen Fund (UGF)	0	0	0	38,000	0	0	0	38,000	38,000	0
AP	Chalkyitsik - Energy Efficient Diesel Generator Installation	0	0	0	26,000	0	0	0	26,000	26,000	0
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	26,000	26,000	0
AP	Circle - New Clinic Match Contribution	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Evansville - New Health Clinic Match Contribution	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Manley Hot Springs - Fire/Rescue/Public Safety Building	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Manley Hot Springs - New Health Clinic Project	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
AP	Mentasta Lake - Multi-Purpose Community Services Center	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Minto - Multi-Purpose Community Center	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Northway Village - Community Center Addition	0	0	0	125,000	0	0	0	125,000	125,000	0
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	0	125,000	125,000	0
AP	Stevens Village - New Clinic Match Contribution	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**House District: 6    Interior Villages**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
<b>AP    Tanacross - Subregional Community Health Center Project</b>	0	0	0	500,000	0	0	0	500,000	0	500,000	>999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	0	500,000	0	500,000	>999 %
<b>AP    Tetlin - Community Improvements</b>	0	0	0	35,000	0	0	0	35,000	35,000	0	
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	35,000	35,000	0	
Department of Education and Early Development											
Grants to Named Recipients (AS 37.05.316)											
<b>AP    Alaska Gateway School District - Dot Lake School Playground Equipment</b>	0	0	0	0	30,000	0	0	30,000	30,000	0	
1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	30,000	30,000	0	
<b>AP    Alaska Gateway School District - Tok School Biomass Energy System</b>	0	0	0	0	325,000	0	0	325,000	0	325,000	>999 %
1004 Gen Fund (UGF)	0	0	0	0	325,000	0	0	325,000	0	325,000	>999 %
<b>AP    Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades</b>	0	0	0	0	40,000	0	0	40,000	40,000	0	
1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	40,000	40,000	0	
<b>AP    Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation</b>	0	0	0	0	140,000	0	0	140,000	140,000	0	
1004 Gen Fund (UGF)	0	0	0	0	140,000	0	0	140,000	140,000	0	
<b>AP    Yukon Koyukuk School District - Ruby School Playground Equipment</b>	0	0	0	0	60,000	0	0	60,000	60,000	0	
1004 Gen Fund (UGF)	0	0	0	0	60,000	0	0	60,000	60,000	0	
Department of Fish and Game											
<b>AP    Yukon River Chum Salmon Aerial Surveys</b>	0	0	200,000	0	0	0	0	200,000	200,000	0	
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	200,000	200,000	0	
Department of Transportation and Public Facilities											
Highways and Facilities											
<b>AL    Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)</b>	0	0	900,000	0	0	0	0	900,000	900,000	0	
1004 Gen Fund (UGF)	0	0	900,000	0	0	0	0	900,000	900,000	0	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6 Interior Villages**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Highways and Facilities (continued)										
AL Northern Region Maintenance Station Bunkhouse Improvements	0	0	350,000	0	0	0	0	350,000	350,000	0
1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	350,000	350,000	0
Airport Improvement Program										
AL Nulato - Airport Improvements	827,500	0	0	0	0	0	0	827,500	827,500	0
1002 Fed Rcpts (Fed)	827,500	0	0	0	0	0	0	827,500	827,500	0
Surface Transportation Program										
AL Alaska Railroad - Milepost 407 and 409 Riprap Project	0	0	656,240	0	0	0	0	656,240	656,240	0
1002 Fed Rcpts (Fed)	0	0	656,240	0	0	0	0	656,240	656,240	0
AL Galena - Campion Road Erosion Protection	0	0	850,000	0	0	0	0	850,000	850,000	0
1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	0	850,000	850,000	0
AL Livengood - Livengood Creek Bridge Replacement	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL Marshall - Airport Access Road Bridge	0	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
AL Stevens Village - Sanitation Road	0	0	400,000	0	0	0	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	0	400,000	400,000	0
Emergency Repairs										
AL Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	0	0	0	0	0	1,125,000	1,125,000	0
1004 Gen Fund (UGF)	1,125,000	0	0	0	0	0	0	1,125,000	1,125,000	0
AL Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	0	0	0	0	0	225,000	225,000	0
1004 Gen Fund (UGF)	225,000	0	0	0	0	0	0	225,000	225,000	0
*** House District Totals	2,177,500	0	6,056,240	7,718,000	4,308,250	0	0	20,259,990	17,884,990	2,375,000 13.3 %



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	0	25,000	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	25,000	0
AP	Communities in Schools of Alaska, Inc. - North Star Imagination Library	0	0	0	0	40,000	0	0	40,000	18,000	22,000 122.2 %
	1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	40,000	18,000	22,000 122.2 %
AP	Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases	0	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
AP	Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Fairbanks Rescue Mission - Security Equipment Upgrades	0	0	0	0	36,000	0	0	36,000	0	36,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	36,000	0	0	36,000	0	36,000 >999 %
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	0	5,000	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0
AP	Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project	0	0	0	0	300,000	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000	300,000	0
AP	Greater Fairbanks Community Hospital Foundation - Porter Heart Center	0	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	0	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP	Joel's Place - ADA Compliance Remodel	0	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	0	10,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	John Trigg Ester Library - Library Design and Construction	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	North Pole Economic Development Corporation - Public Matching fund	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	North Star Volunteer Fire Department, Inc. - Fire Engine	0	0	0	0	245,000	0	0	245,000	145,000	100,000 69.0 %
	1004 Gen Fund (UGF)	0	0	0	0	245,000	0	0	245,000	145,000	100,000 69.0 %
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	0	876,000	0	0	876,000	500,000	376,000 75.2 %
	1004 Gen Fund (UGF)	0	0	0	0	876,000	0	0	876,000	500,000	376,000 75.2 %
AP	Steesee Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade	0	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP	Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Denali Borough - Anderson School Lighting Improvements	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Denali Borough - Cantwell School Repairs and Upgrades	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Denali Borough - Landfill Equipment	0	0	0	68,000	0	0	0	68,000	68,000	0
	1004 Gen Fund (UGF)	0	0	0	68,000	0	0	0	68,000	68,000	0
AP	Denali Borough - McKinley Village Volunteer Fire Department Truck	0	0	0	23,000	0	0	0	23,000	0	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	0	0	23,000	0	23,000 >999 %
AP	Denali Borough - Tri-Valley Fire Department Well	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Denali Borough - Tri-Valley School Electrical Upgrades	0	0	0	8,000	0	0	0	8,000	8,000	0
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	0	8,000	8,000	0
AP	Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	280,000	0	0	0	280,000	280,000	0
	1004 Gen Fund (UGF)	0	0	0	280,000	0	0	0	280,000	280,000	0
AP	Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	0	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
AP	Fairbanks North Star Borough - After School Program	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
AP	Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement	0	0	0	29,000	0	0	0	29,000	0	29,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	29,000	0	29,000 >999 %
AP	Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements	0	0	0	1,985,000	0	0	0	1,985,000	0	1,985,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,985,000	0	0	0	1,985,000	0	1,985,000 >999 %
AP	Fairbanks North Star Borough - Community Social Service Agency Assistance	0	0	0	76,000	0	0	0	76,000	0	76,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	76,000	0	0	0	76,000	0	76,000 >999 %
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	81,000	0	0	0	81,000	81,000	0
	1004 Gen Fund (UGF)	0	0	0	81,000	0	0	0	81,000	81,000	0
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement	0	0	0	18,000	0	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	18,000	0	18,000 >999 %
AP	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement	0	0	0	44,000	0	0	0	44,000	0	44,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	44,000	0	44,000 >999 %
AP	Fairbanks North Star Borough - North Pole Library Equipment Upgrades	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	0	25,000 >999 %
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade	0	0	0	59,000	0	0	0	59,000	0	59,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	59,000	0	0	0	59,000	0	59,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	0	0	44,000	0	0	0	44,000	44,000	0
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	0	44,000	44,000	0
AP	Fairbanks North Star Borough - Road Service Area Improvements	0	0	0	10,000,000	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
AP	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	0	0	0	40,000,000	0	0	0	40,000,000	40,000,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000,000	0	0	0	40,000,000	40,000,000	0
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	0	0	0	430,000	0	0	0	430,000	430,000	0
	1004 Gen Fund (UGF)	0	0	0	430,000	0	0	0	430,000	430,000	0
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	0	0	18,000	0	0	0	18,000	18,000	0
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	0	18,000	18,000	0
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	0	0	45,000	0	0	0	45,000	45,000	0
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	0	45,000	45,000	0
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	0	0	29,000	0	0	0	29,000	29,000	0
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	29,000	29,000	0
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System	0	0	0	81,000	0	0	0	81,000	81,000	0
	1004 Gen Fund (UGF)	0	0	0	81,000	0	0	0	81,000	81,000	0
AP	North Pole - Environmental Assessment for Railroad Realignment and Expansion	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	North Pole - Fire Department Equipment Upgrades and Replacement	0	0	0	95,000	0	0	0	95,000	0	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	0	0	95,000	0	95,000 >999 %
AP	North Pole - Senior Center Equipment Upgrades	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Corrections											
AP	<b>Fairbanks Correctional Center Heating System Replacement</b>	2,500,000	0	0	0	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	0	2,500,000	2,500,000	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	<b>Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project</b>	0	0	900,450	0	0	0	0	900,450	900,450	0
	1004 Gen Fund (UGF)	0	0	900,450	0	0	0	0	900,450	900,450	0
AL	<b>North Pole - Water and Sewer Improvements</b>	0	0	2,731,869	0	0	0	0	2,731,869	2,731,869	0
	1004 Gen Fund (UGF)	0	0	2,731,869	0	0	0	0	2,731,869	2,731,869	0
Department of Fish and Game											
Statewide Facility Deferred Maintenance Projects											
AL	<b>Fairbanks Regional Office Repairs/Upgrades</b>	0	450,000	0	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	0	450,000	450,000	0
Department of Labor and Workforce Development											
AP	<b>Fairbanks Pipeline Training Center Construction, Utilities and Equipment</b>	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
Department of Military and Veterans Affairs											
AP	<b>Interior Alaska Veterans Cemetery Design and Planning</b>	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1003 G/F Match (UGF)	0	0	750,000	0	0	0	0	750,000	750,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	250,000	0
Department of Natural Resources											
AP	<b>Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements</b>	0	0	34,000	0	0	0	0	34,000	34,000	0
	1004 Gen Fund (UGF)	0	0	34,000	0	0	0	0	34,000	34,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Natural Resources (continued)											
<b>AP</b>	<b>Upper Chatanika and Chena River State Recreation Sites Facility Upgrade</b>										
	0	0	5,000	0	0	0	0	5,000	5,000	0	
	1004 Gen Fund (UGF)										
	0	0	5,000	0	0	0	0	5,000	5,000	0	
Department of Transportation and Public Facilities											
<b>AP</b>	<b>Chena Small Tracts Road Multi-Use Path Design and Planning</b>										
	0	0	150,000	0	0	0	0	150,000	150,000	0	
	1004 Gen Fund (UGF)										
	0	0	150,000	0	0	0	0	150,000	150,000	0	
<b>AP</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation</b>										
	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0	
	1004 Gen Fund (UGF)										
	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0	
<b>AP</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program</b>										
	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)										
	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0	
<b>AP</b>	<b>Steele Creek Road Improvements</b>										
	0	0	90,000	0	0	0	0	90,000	0	90,000	>999 %
	1004 Gen Fund (UGF)										
	0	0	90,000	0	0	0	0	90,000	0	90,000	>999 %
Highways and Facilities											
<b>AL</b>	<b>Ester Weigh Station Scale Replacement</b>										
	550,000	0	0	0	0	0	0	550,000	550,000	0	
	1004 Gen Fund (UGF)										
	550,000	0	0	0	0	0	0	550,000	550,000	0	
Airport Improvement Program											
<b>AL</b>	<b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>										
	0	0	300,000	0	0	0	0	300,000	300,000	0	
	1027 IntAirport (Other)										
	0	0	300,000	0	0	0	0	300,000	300,000	0	
<b>AL</b>	<b>Fairbanks International Airport - Equipment</b>										
	0	0	1,040,000	0	0	0	0	1,040,000	1,040,000	0	
	1027 IntAirport (Other)										
	0	0	1,040,000	0	0	0	0	1,040,000	1,040,000	0	
Surface Transportation Program											
<b>AL</b>	<b>Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>										
	0	0	1,879,000	0	0	0	0	1,879,000	1,879,000	0	
	1002 Fed Rcpts (Fed)										
	0	0	1,879,000	0	0	0	0	1,879,000	1,879,000	0	
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction</b>										
	0	0	3,820,000	0	0	0	0	3,820,000	3,820,000	0	
	1002 Fed Rcpts (Fed)										
	0	0	3,820,000	0	0	0	0	3,820,000	3,820,000	0	

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL			9,935,000	0	0	0	0	9,935,000	9,935,000	0
	<b>Fairbanks Metropolitan Area Transportation System</b>									
	<b>(FMATS) - Noble Street Reconstruction</b>									
			9,935,000	0	0	0	0	9,935,000	9,935,000	0
	1002 Fed Rcpts (Fed)									
AL			2,000,000	0	0	0	0	2,000,000	2,000,000	0
	<b>Fairbanks Metropolitan Area Transportation System</b>									
	<b>(FMATS) - Preventative Maintenance Program</b>									
			2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)									
AL			3,500,000	0	0	0	0	3,500,000	3,500,000	0
	<b>Fairbanks Metropolitan Area Transportation System</b>									
	<b>(FMATS) - Safety and Signage Improvements</b>									
			3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)									
AL			1,000,000	0	0	0	0	1,000,000	1,000,000	0
	<b>Fairbanks North Star Borough - Airport Way (West)</b>									
	<b>Improvements</b>									
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)									
AL			8,630,000	0	0	0	0	8,630,000	8,630,000	0
	<b>Fairbanks - College Road Rehabilitation and</b>									
	<b>Intersection</b>									
			8,630,000	0	0	0	0	8,630,000	8,630,000	0
	1002 Fed Rcpts (Fed)									
AL			950,000	0	0	0	0	950,000	950,000	0
	<b>Fairbanks - Cripple Creek Road Upgrade</b>									
			950,000	0	0	0	0	950,000	950,000	0
	1002 Fed Rcpts (Fed)									
AL			900,000	0	0	0	0	900,000	900,000	0
	<b>Fairbanks - Curb Corner Upgrades</b>									
			900,000	0	0	0	0	900,000	900,000	0
	1002 Fed Rcpts (Fed)									
AL			400,000	0	0	0	0	400,000	400,000	0
	<b>Fairbanks - Potter Road Surfacing</b>									
			400,000	0	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)									
AL			1,710,000	0	0	0	0	1,710,000	1,710,000	0
	<b>Fairbanks - South Cushman - Mitchell Expressway to</b>									
	<b>Van Horn</b>									
			1,710,000	0	0	0	0	1,710,000	1,710,000	0
	1002 Fed Rcpts (Fed)									
AL			2,740,000	0	0	0	0	2,740,000	2,740,000	0
	<b>North Pole - Dennis Road Extension</b>									
			2,740,000	0	0	0	0	2,740,000	2,740,000	0
	1002 Fed Rcpts (Fed)									
AL			456,000	0	0	0	0	456,000	456,000	0
	<b>North Pole - Pavement Rehabilitation</b>									
			456,000	0	0	0	0	456,000	456,000	0
	1002 Fed Rcpts (Fed)									
AL			7,500,000	0	0	0	0	7,500,000	7,500,000	0
	<b>Parks Highway - Milepost 239 to 263 Reconstruction -</b>									
	<b>Nenana Canyon to Bear Creek</b>									
			7,500,000	0	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)									
AL			15,459,000	0	0	0	0	15,459,000	15,459,000	0
	<b>Steeze Highway - Milepost 62 to 81 Surfacing</b>									
			15,459,000	0	0	0	0	15,459,000	15,459,000	0
	1002 Fed Rcpts (Fed)									

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Congressional High Priority Community Projects										
AP			2,000,000	0	0	0	0	2,000,000	2,000,000	0
	<b>Fairbanks North Star Borough - Road and Bridge Improvements</b>									
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
			1,000,000	0	0	0	0	1,000,000	1,000,000	0
University of Alaska										
AP			10,000,000	0	0	0	0	10,000,000	0	10,000,000 >999 %
	<b>UAF Engineering &amp; Technology Project Design and Development</b>									
			10,000,000	0	0	0	0	10,000,000	0	10,000,000 >999 %
AP			20,600,000	0	0	0	88,000,000	108,600,000	108,600,000	0
	<b>UAF Life Sciences Classroom and Lab Facility</b>									
			0	0	0	0	88,000,000	88,000,000	88,000,000	0
			20,600,000	0	0	0	0	20,600,000	20,600,000	0
*** House District Totals	3,050,000	450,000	122,730,319	61,613,000	2,865,000	0	88,000,000	278,708,319	259,632,319	19,076,000 7.3 %



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 12 Richardson/Glenn Highways

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total		
Department of Commerce, Community and Economic Development												
Grants to Named Recipients (AS 37.05.316)												
AP	Advocates for Victims of Violence, Inc. - Computer Purchase	0	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP	Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement	0	0	0	0	55,000	0	0	55,000	0	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	55,000	0	0	55,000	0	55,000	>999 %
AP	Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center	0	0	0	0	25,000	0	0	25,000	25,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	25,000	0	
AP	Copper River Native Association - Multi-Disciplinary Combined Health Facility	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP	Copper Valley Electric Association - Glennallen Diesel Plant Circuit	0	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP	Copper Valley Electric Association - Wind Resource Evaluation	0	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
AP	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation	0	0	0	0	500,000	0	0	500,000	500,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0	
AP	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study	0	0	0	0	125,000	0	0	125,000	125,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	125,000	0	
AP	Salcha Fair Association - Community Water Well	0	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
AP	Salcha's Neighborly Organization - Facility and Computer Network Upgrades	0	0	0	0	7,000	0	0	7,000	0	7,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	7,000	0	0	7,000	0	7,000	>999 %
AP	Valdez Senior Citizen Center - Carport Improvements	0	0	0	0	90,000	0	0	90,000	0	90,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	90,000	0	0	90,000	0	90,000	>999 %
Grants to Municipalities (AS 37.05.315)												
AP	Delta Junction - EMS Rescue Squad Ambulance	0	0	0	175,000	0	0	0	175,000	175,000	0	
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	175,000	175,000	0	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 12 Richardson/Glenn Highways**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
<b>AP</b>	<b>Delta Junction - Public Works Building Renovation</b>	0	0	0	0	0	0	0	750,000	-750,000	-100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	750,000	-750,000	-100.0 %
<b>AP</b>	<b>Delta Junction - School District Wood Chip Heating System Project</b>	0	0	0	800,000	0	0	800,000	800,000	0	
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	800,000	0	
<b>AP</b>	<b>Delta Junction - Solid Waste &amp; Septage Cell</b>	0	0	0	875,000	0	0	875,000	875,000	0	
	1004 Gen Fund (UGF)	0	0	0	875,000	0	0	875,000	875,000	0	
<b>AP</b>	<b>Delta Junction - Street Paving and Road Improvements</b>	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0	
<b>AP</b>	<b>Delta Junction - Volunteer Fire Department Water Tender</b>	0	0	0	190,000	0	0	190,000	190,000	0	
	1004 Gen Fund (UGF)	0	0	0	190,000	0	0	190,000	190,000	0	
<b>AP</b>	<b>Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement &amp; Upgrade</b>	0	0	0	1,140,000	0	0	1,140,000	1,140,000	0	
	1004 Gen Fund (UGF)	0	0	0	1,140,000	0	0	1,140,000	1,140,000	0	
<b>AP</b>	<b>Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy</b>	0	0	0	800,000	0	0	800,000	800,000	0	
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	800,000	0	
<b>AP</b>	<b>Valdez - Valdez School District School Maintenance and Sprinkler Upgrades</b>	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
Department of Education and Early Development											
Grants to Named Recipients (AS 37.05.316)											
<b>AP</b>	<b>Copper River School District - Copper River Connects</b>	0	0	0	0	300,000	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	0	300,000	0	0	300,000	300,000	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
<b>AL</b>	<b>Lake Louise - Runway Rehabilitation</b>	0	0	270,000	0	0	0	270,000	270,000	0	
	1002 Fed Rcpts (Fed)	0	0	270,000	0	0	0	270,000	270,000	0	
Surface Transportation Program											
<b>AL</b>	<b>Glenn Highway - Milepost 109 to 118 Resurfacing</b>	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 12    Richardson/Glenn Highways

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
University of Alaska										
AP    Prince William Sound Community College - Campus Renovation and Renewal	0	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000    >999 %
1008 G/O Bonds (Other)	0	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000    >999 %
*** House District Totals	0	0	10,270,000	6,480,000	2,732,000	0	5,000,000	24,482,000	18,450,000	6,032,000    32.7 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development												
Grants to Named Recipients (AS 37.05.316)												
AP	<b>CCS Early Learning - Adult and Youth Day Care</b>	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	<b>Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements</b>	0	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
AP	<b>Community Sports, Inc. - Development &amp; Implementation Project</b>	0	0	0	0	100,000	0	0	100,000	100,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0	
AP	<b>Dare To Care - Equipment Acquisition</b>	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	<b>Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant</b>	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	<b>Hatcher Pass Search &amp; Rescue - Rescue Equipment and Improvements</b>	0	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
AP	<b>Meadow Lakes Community Council, Inc. - Community Campus Sports Fields</b>	0	0	0	0	195,000	0	0	195,000	195,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	195,000	0	0	195,000	195,000	0	
AP	<b>Mid Valley Senior Center - Youth Summer Meals Program</b>	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	<b>Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement</b>	0	0	0	0	35,000	0	0	35,000	35,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	35,000	0	
AP	<b>Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center</b>	0	0	0	0	6,000,000	0	0	6,000,000	6,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	6,000,000	0	0	6,000,000	6,000,000	0	
AP	<b>Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic</b>	0	0	0	0	423,000	0	0	423,000	423,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	423,000	0	0	423,000	423,000	0	
AP	<b>Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van</b>	0	0	0	0	35,000	0	0	35,000	0	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	0	35,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	[8] - [9] Senate to HFIN Total	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Sunshine Community Health Clinic, Inc. - Willow Clinic	0	0	0	0	35,000	0	0	35,000	0	35,000	>999 %
	Senior Transportation Van											
	1004 Gen Fund (UGF)	0	0	0	0	35,000	0	0	35,000	0	35,000	>999 %
AP	Upper Susitna Shooters Association - Range	0	0	0	0	5,000	0	0	5,000	5,000	0	
	Improvements											
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0	
AP	Upper Susitna Valley Seniors Center - Seniors Meals on	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	Wheels Program											
	1004 Gen Fund (UGF)	0	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
Grants to Municipalities (AS 37.05.315)												
AP	City of Houston - Hawk Lane Road Repair and	0	0	0	300,000	0	0	0	300,000	300,000	0	
	Resurface											
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	300,000	0	
AP	Houston - Firefighting & Protective Equipment	0	0	0	40,000	0	0	0	40,000	40,000	0	
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0	
AP	Houston - Municipal Road Maintenance	0	0	0	60,000	0	0	0	60,000	30,000	30,000	100.0 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	30,000	30,000	100.0 %
AP	Houston - Self-Contained Breathing Apparatus	0	0	0	100,000	0	0	0	100,000	100,000	0	
	Purchase											
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0	
AP	Matanuska-Susitna Borough - Basic Sanitation Facilities	0	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
	for Knik River Public Use Area Parking Lot on Sullivan											
	Road											
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
AP	Section ,	0	0	0	10,000	0	0	0	10,000	10,000	0	
	Matanuska-Susitna Borough - Big Lake Elementary PTA											
	Playground Equipment											
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0	
AP	Matanuska-Susitna Borough - Big Lake Elementary	0	0	0	7,500	0	0	0	7,500	7,500	0	
	School Library & Technology Upgrade											
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0	
AP	Matanuska-Susitna Borough - Big Lake Service Area	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
	Road Upgrades											
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	0	0	0	60,000	0	0	0	60,000	45,000	15,000 33.3 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	45,000	15,000 33.3 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment	0	0	0	73,500	0	0	0	73,500	0	73,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	73,500	0	0	0	73,500	0	73,500 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	0	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	0	0	17,500	0	0	0	17,500	17,500	0
	1004 Gen Fund (UGF)	0	0	0	17,500	0	0	0	17,500	17,500	0
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction	0	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	0	0	0	850,000	0	0	0	850,000	850,000	0
	1004 Gen Fund (UGF)	0	0	0	850,000	0	0	0	850,000	850,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AP	Matanuska-Susitna Borough - Port MacKenzie Expansion	0	0	0	750,000	0	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	0	750,000	0	750,000 >999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	0	0	0	57,000,000	0	0	0	57,000,000	0	57,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	57,000,000	0	0	0	57,000,000	0	57,000,000 >999 %
AP	Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	0	0	0	110,000	0	0	0	110,000	0	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	110,000	0	110,000 >999 %
AP	Matanuska-Susitna Borough - School District Road Grader	0	0	0	290,000	0	0	0	290,000	0	290,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	290,000	0	0	0	290,000	0	290,000 >999 %
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	0	0	0	7,500	0	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	0	7,500	7,500	0
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	30,000	20,000 66.7 %



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	0	0	0	7,500	0	0	0	7,500	7,500	0	
Matanuska-Susitna Borough - Trapper Creek											
Elementary School Library & Technology Upgrade											
	0	0	0	7,500	0	0	0	7,500	7,500	0	
1004 Gen Fund (UGF)											
AP	0	0	0	100,000	0	0	0	100,000	100,000	0	
Matanuska-Susitna Borough - Trapper Creek											
Elementary School Roof Replacement											
	0	0	0	100,000	0	0	0	100,000	100,000	0	
1004 Gen Fund (UGF)											
AP	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
Matanuska-Susitna Borough - Trapper Creek Service											
Area Roads Upgrade											
	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
1004 Gen Fund (UGF)											
AP	0	0	0	30,000	0	0	0	30,000	30,000	0	
Matanuska-Susitna Borough - Wasilla-Iditarod											
Elementary School Playground and Exercise Equipment											
	0	0	0	30,000	0	0	0	30,000	30,000	0	
1004 Gen Fund (UGF)											
AP	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
Matanuska-Susitna Borough - Wasilla-Lakes FSA											
Equipment											
	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
1004 Gen Fund (UGF)											
AP	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
Matanuska-Susitna Borough - West Lakes FSA											
Equipment											
	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
1004 Gen Fund (UGF)											
AP	0	0	0	7,500	0	0	0	7,500	7,500	0	
Matanuska-Susitna Borough - Willow Elementary											
School Library & Technology Upgrade											
	0	0	0	7,500	0	0	0	7,500	7,500	0	
1004 Gen Fund (UGF)											
AP	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
Matanuska-Susitna Borough - Willow Service Area											
Equipment											
	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
1004 Gen Fund (UGF)											
AP	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
Matanuska-Susitna Borough - Willow Service Area											
Roads Upgrade											
	0	0	0	50,000	0	0	0	50,000	30,000	20,000	66.7 %
1004 Gen Fund (UGF)											
AP	0	0	0	50,000	0	0	0	50,000	50,000	0	
Matanuska-Susitna Borough - Wolverine Creek Dry											
Hydrant Project											
	0	0	0	50,000	0	0	0	50,000	50,000	0	
1004 Gen Fund (UGF)											
AP	0	0	0	100,000	0	0	0	100,000	0	100,000	>999 %
Palmer - Fire Department: Two Command Vehicles and											
Personal Protective Equipment											
	0	0	0	100,000	0	0	0	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)											
AP	0	0	0	750,000	0	0	0	750,000	750,000	0	
Palmer - Lift Station & Sewer System Rehabilitation											
	0	0	0	750,000	0	0	0	750,000	750,000	0	
1004 Gen Fund (UGF)											

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Wasilla - Lake Lucille Improvements</b>									
	0	0	0	125,000	0	0	0	125,000	125,000	0
	1004 Gen Fund (UGF)									
	0	0	0	125,000	0	0	0	125,000	125,000	0
<b>AP</b>	<b>Wasilla - Swanson Avenue &amp; Nelson Avenue Improvements</b>									
	0	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
<b>AP</b>	<b>Matanuska-Susitna Borough - Sutton Community Library &amp; Resource Center</b>									
	0	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)									
	0	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Matanuska Susitna Borough - Central Landfill Cell 2 Closure</b>									
	0	0	546,480	0	0	0	0	546,480	546,480	0
	1004 Gen Fund (UGF)									
	0	0	546,480	0	0	0	0	546,480	546,480	0
<b>AL</b>	<b>Palmer - Wastewater Treatment Plant Improvements Phase 2</b>									
	0	0	1,442,000	0	0	0	0	1,442,000	1,442,000	0
	1004 Gen Fund (UGF)									
	0	0	1,442,000	0	0	0	0	1,442,000	1,442,000	0
<b>AL</b>	<b>Palmer - Continued Southwest Utility Extension Phase 2</b>									
	0	0	1,802,500	0	0	0	0	1,802,500	1,802,500	0
	1004 Gen Fund (UGF)									
	0	0	1,802,500	0	0	0	0	1,802,500	1,802,500	0
<b>AL</b>	<b>Palmer - Continued Steel Water Main Replacement, Phase 7</b>									
	0	0	2,523,500	0	0	0	0	2,523,500	2,523,500	0
	1004 Gen Fund (UGF)									
	0	0	2,523,500	0	0	0	0	2,523,500	2,523,500	0
<b>AL</b>	<b>Wasilla - Sewage Treatment Plant Improvements</b>									
	0	0	2,271,150	0	0	0	0	2,271,150	2,271,150	0
	1004 Gen Fund (UGF)									
	0	0	2,271,150	0	0	0	0	2,271,150	2,271,150	0
Department of Fish and Game										
<b>AP</b>	<b>Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms</b>									
	0	0	50,000	0	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	50,000	0	0	0	0	50,000	0	50,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Natural Resources											
AP	<b>Forest Legacy Federal Grant Program</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP	<b>Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3</b>	0	0	295,000	0	0	0	0	295,000	295,000	0
	1004 Gen Fund (UGF)	0	0	295,000	0	0	0	0	295,000	295,000	0
Deferred Maintenance, Equipment Replacement, and Emergency Repairs											
AL	<b>Plant Material Center Deferred Maintenance</b>	0	520,000	0	0	0	0	0	520,000	520,000	0
	1004 Gen Fund (UGF)	0	520,000	0	0	0	0	0	520,000	520,000	0
Department of Public Safety											
AP	<b>Troopers on the Trail</b>	0	0	20,000	0	0	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	20,000	0	0	0	0	20,000	0	20,000 >999 %
Department of Transportation and Public Facilities											
AP	<b>Church and Schrock Street Light</b>	0	0	10,000	0	0	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0	0	0	0	10,000	0	10,000 >999 %
AP	<b>Fairview Loop Road - Pedestrian Pathway</b>	0	0	4,500,000	0	0	0	0	4,500,000	0	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	0	4,500,000	0	4,500,000 >999 %
Surface Transportation Program											
AL	<b>Glenn Highway Corridor ITS Project</b>	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL	<b>Glenn Highway Lighting - Eklutna to Palmer Hay Flats</b>	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
AL	<b>Glenn Highway Lighting - South Birchwood to Palmer Hayflats</b>	0	0	12,000,000	0	0	0	0	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	0	0	12,000,000	0	0	0	0	12,000,000	12,000,000	0
AL	<b>Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway</b>	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL	<b>Mat-Su - Off-System Bridges</b>	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total			
Department of Transportation and Public Facilities (continued)													
Surface Transportation Program (continued)													
AL	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff		7,000,000	0	0	0	0	7,000,000	7,000,000	0			
	1002 Fed Rcpts (Fed)		7,000,000	0	0	0	0	7,000,000	7,000,000	0			
AL	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway		9,000,000	0	0	0	0	9,000,000	9,000,000	0			
	1002 Fed Rcpts (Fed)		9,000,000	0	0	0	0	9,000,000	9,000,000	0			
Congressional High Priority Community Projects													
AP	Mat-Su Borough - Arterial Road and Bridge Improvements		2,000,000	0	0	0	0	2,000,000	2,000,000	0			
	1002 Fed Rcpts (Fed)		1,000,000	0	0	0	0	1,000,000	1,000,000	0			
	1003 G/F Match (UGF)		1,000,000	0	0	0	0	1,000,000	1,000,000	0			
Emergency Repairs													
AL	Petersville Road Emergency Repairs		113,700	0	0	0	0	113,700	113,700	0			
	1004 Gen Fund (UGF)		113,700	0	0	0	0	113,700	113,700	0			
University of Alaska													
AP	Mat-Su Campus - Valley Center for Art & Learning		0	0	0	0	23,500,000	23,500,000	23,500,000	0			
	1008 G/O Bonds (Other)		0	0	0	0	23,500,000	23,500,000	23,500,000	0			
***	House District Totals		113,700	520,000	64,460,630	71,898,500	6,978,000	0	23,500,000	167,470,830	103,682,330	63,788,500	61.5 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Administration											
AP	<b>Anchorage Data Center Design Support and Migration Planning</b>	0	0	1,300,000	0	0	0	0	1,300,000	1,300,000	0
	1081 Info Svc (Other)	0	0	1,300,000	0	0	0	0	1,300,000	1,300,000	0
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	<b>A.J. Dimond High School Alumni Association - Sports Field Improvements</b>	0	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP	<b>Abused Women's Aid In Crisis, Inc. - Security System Upgrades &amp; Ventilation Repair</b>	0	0	0	0	180,000	0	0	180,000	180,000	0
	1004 Gen Fund (UGF)	0	0	0	0	180,000	0	0	180,000	180,000	0
AP	<b>Alaska Air Show Association - 2010 Arctic Thunder Air Show</b>	0	0	0	0	75,000	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	75,000	75,000	0
AP	<b>Alaska Medicare Clinic, Inc. - Medicare Clinic Funding</b>	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	<b>Alaska Native Heritage Center - Parking Expansion Project 2011</b>	0	0	0	0	0	420,000	0	420,000	0	420,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	0	420,000	0	420,000	0	420,000 >999 %
AP	<b>Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger</b>	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	<b>Alaska Search and Rescue Association - Search and Rescue Statewide Training</b>	0	0	0	0	0	0	0	0	200,000	-200,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	200,000	-200,000 -100.0 %
AP	<b>Alaska Special Olympics, Inc. - Training Center and Campus Expansion &amp; Development</b>	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
AP	<b>Alaska Zoo - Polar Bear Expansion Project &amp; Signage</b>	0	0	0	0	500,000	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0
AP	<b>American Legion Chappie James Post 34 - American Legion Facility Renovation</b>	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvements	0	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Anchorage Economic Development Corporation - Anchorage Economic Development Grant	0	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP	Anchorage Economic Development Corporation - Girdwood Economic Development Grant	0	0	0	0	8,500,000	0	0	8,500,000	0	8,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	8,500,000	0	0	8,500,000	0	8,500,000 >999 %
AP	Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	2,000,000	-2,000,000	-100.0 %
	1207 RCS Impact (Other)	0	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
AP	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	0	9,000,000	0	0	9,000,000	9,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	9,000,000	0	0	9,000,000	9,000,000	0
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	0	25,000	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	0	25,000	0	0	25,000	25,000	0
AP	Anchorage Park Foundation - Carlson Park Repairs	0	0	0	0	60,700	0	0	60,700	60,700	0
	1004 Gen Fund (UGF)	0	0	0	0	60,700	0	0	60,700	60,700	0
AP	Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	0	24,700	0	0	24,700	24,700	0
	1004 Gen Fund (UGF)	0	0	0	0	24,700	0	0	24,700	24,700	0
AP	Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	0	45,700	0	0	45,700	45,700	0
	1004 Gen Fund (UGF)	0	0	0	0	45,700	0	0	45,700	45,700	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

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**House District: 17-32 Anchorage Areawide**

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP										
	<b>Anchorage Park Foundation - Creekside Park Improvements</b>									
	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	10,000	0	0	10,000	10,000	0
AP										
	<b>Anchorage Park Foundation - Cuddy Family Midtown Park Playground</b>									
	0	0	0	0	75,000	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	75,000	0	0	75,000	75,000	0
AP										
	<b>Anchorage Park Foundation - Davis Park Trail Connection</b>									
	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP										
	<b>Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades</b>									
	0	0	0	0	68,700	0	0	68,700	68,700	0
	1004 Gen Fund (UGF)									
	0	0	0	0	68,700	0	0	68,700	68,700	0
AP										
	<b>Anchorage Park Foundation - Ira Walker Park Improvements</b>									
	0	0	0	0	108,000	0	0	108,000	108,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	108,000	0	0	108,000	108,000	0
AP										
	<b>Anchorage Park Foundation - Little Dipper Park Fix-Its</b>									
	0	0	0	0	45,700	0	0	45,700	45,700	0
	1004 Gen Fund (UGF)									
	0	0	0	0	45,700	0	0	45,700	45,700	0
AP										
	<b>Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration</b>									
	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	150,000	0	0	150,000	150,000	0
AP										
	<b>Anchorage Park Foundation - Nichols Park Improvements</b>									
	0	0	0	0	35,000	0	0	35,000	35,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	35,000	0	0	35,000	35,000	0
AP										
	<b>Anchorage Park Foundation - Scenic Foothills Community Parks Webcam &amp; Motion Detector Lights</b>									
	0	0	0	0	56,000	0	0	56,000	56,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	56,000	0	0	56,000	56,000	0
AP										
	<b>Anchorage Park Foundation - William B. Lyons Park Improvements</b>									
	0	0	0	0	193,200	0	0	193,200	193,200	0
	1004 Gen Fund (UGF)									
	0	0	0	0	193,200	0	0	193,200	193,200	0
AP										
	<b>Anchorage Park Foundation - Woodland Park Improvements</b>									
	0	0	0	0	40,200	0	0	40,200	40,200	0
	1004 Gen Fund (UGF)									
	0	0	0	0	40,200	0	0	40,200	40,200	0
AP										
	<b>Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program</b>									
	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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**House District: 17-32 Anchorage Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Section ,	0	0	0	0	800,000	0	0	800,000	800,000	0
	Arc of Anchorage, Inc. - Crisis Housing and Training Center										
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	800,000	800,000	0
AP	Bear Valley Community Association - Bear Valley Park and Trail Improvements	0	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
AP	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	0	0	0	0	13,400,000	0	0	13,400,000	13,400,000	0
	1004 Gen Fund (UGF)	0	0	0	0	13,400,000	0	0	13,400,000	13,400,000	0
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP	Bridge Builders of Anchorage - Education Program	0	0	0	0	148,500	0	0	148,500	148,500	0
	1004 Gen Fund (UGF)	0	0	0	0	148,500	0	0	148,500	148,500	0
AP	Brotherhood, Inc. - Home Based After School Program	0	0	0	0	30,000	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	30,000	30,000	0
AP	Cook Inlet Housing Authority - Workforce Development Housing Project	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	0
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Covenant House Alaska - Facility Construction	0	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0
AP	Downtown Soup Kitchen - New Facility Project	0	0	0	0	500,000	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	0	500,000	0	0	500,000	500,000	0
AP	Federation of Community Councils, Inc. - Mountain View Community Council Spring Cleanup	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP	Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	0	5,000	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	0	5,000	0	0	5,000	5,000	0



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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol	0	0	0	0	12,000	0	0	12,000	12,000	0
	1004 Gen Fund (UGF)	0	0	0	0	12,000	0	0	12,000	12,000	0
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	0	0	0	70,000	0	0	70,000	70,000	0
	1004 Gen Fund (UGF)	0	0	0	0	70,000	0	0	70,000	70,000	0
AP	Federation of Community Councils, Inc. - North East Community Patrol	0	0	0	0	2,500	0	0	2,500	2,500	0
	1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	2,500	2,500	0
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	0	7,500	0	0	7,500	7,500	0
	1004 Gen Fund (UGF)	0	0	0	0	7,500	0	0	7,500	7,500	0
AP	Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	0	0	0	2,500	0	0	2,500	2,500	0
	1004 Gen Fund (UGF)	0	0	0	0	2,500	0	0	2,500	2,500	0
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	0	10,000	0	0	10,000	10,000	0
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	0	30,000	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	0	30,000	0	0	30,000	30,000	0
AP	Kincaid Project Group, Inc. - Recreation & Cultural Enhancements	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000	0
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	0	80,000	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	0	80,000	0	0	80,000	80,000	0

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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP										
	<b>Nine Star Enterprises, Inc. - Dropout Recovery Program</b>									
	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	50,000	0	0	50,000	50,000	0
AP										
	<b>Shiloh Community Housing, Inc. - Transitional Housing Project</b>									
	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
AP										
	<b>Soteria-Alaska, Inc. - Facility Repairs</b>									
	0	0	0	0	178,000	0	0	178,000	178,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	178,000	0	0	178,000	178,000	0
AP										
	<b>South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark Improvements</b>									
	0	0	0	0	200,000	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	200,000	0	0	200,000	200,000	0
AP										
	<b>The Alaska Zoo - Defibrillators &amp; Equipment</b>									
	0	0	0	0	4,800	0	0	4,800	0	4,800 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	0	4,800	0	0	4,800	0	4,800 >999 %
AP										
	<b>The First Tee of Alaska - Youth Program</b>									
	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP										
	<b>United Way of Anchorage - Weed &amp; Seed Program Support</b>									
	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	50,000	0	0	50,000	50,000	0
AP										
	<b>United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy</b>									
	0	0	0	0	25,000	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	25,000	0	0	25,000	25,000	0
AP										
	<b>United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers</b>									
	0	0	0	0	10,000	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	10,000	0	0	10,000	10,000	0
AP										
	<b>VSA Arts of Alaska - Boiler Replacement</b>									
	0	0	0	0	30,000	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	30,000	0	0	30,000	30,000	0
Grants to Municipalities (AS 37.05.315)										
AP										
	<b>Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street</b>									
	0	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1004 Gen Fund (UGF)									
	0	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AP										
	<b>Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue</b>									
	0	0	0	600,000	0	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)									
	0	0	0	600,000	0	0	0	600,000	600,000	0
AP										
	<b>Anchorage - 13th Avenue Gateway Element Improvements</b>									
	0	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)									
	0	0	0	100,000	0	0	0	100,000	100,000	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP											
	<b>Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive</b>										
				3,000,000				3,000,000	3,000,000		
	1004 Gen Fund (UGF)										
				3,000,000				3,000,000	3,000,000		
AP											
	<b>Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road</b>										
				6,000,000				6,000,000	6,000,000		
	1004 Gen Fund (UGF)										
				6,000,000				6,000,000	6,000,000		
AP											
	<b>Anchorage - 40th Avenue Extension - Piper Street to Dale Street</b>										
				3,000,000				3,000,000	3,000,000		
	1004 Gen Fund (UGF)										
				3,000,000				3,000,000	3,000,000		
AP											
	<b>Anchorage - 42nd Avenue Traffic &amp; Safety Improvements</b>										
				250,000				250,000	250,000		
	1004 Gen Fund (UGF)										
				250,000				250,000	250,000		
AP											
	<b>Anchorage - 73rd and 74th Avenue Water Line Extension</b>										
				1,200,000				1,200,000	1,200,000		
	1004 Gen Fund (UGF)										
				1,200,000				1,200,000	1,200,000		
AP											
	<b>Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements</b>										
				450,000				450,000	450,000		
	1004 Gen Fund (UGF)										
				450,000				450,000	450,000		
AP											
	<b>Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road</b>										
				3,000,000				3,000,000	3,000,000		
	1004 Gen Fund (UGF)										
				3,000,000				3,000,000	3,000,000		
AP											
	<b>Anchorage - Abbott Loop Elementary School Library Books</b>										
				15,000				15,000	15,000		
	1004 Gen Fund (UGF)										
				15,000				15,000	15,000		
AP											
	<b>Anchorage - Abbott Loop Elementary School Projectors &amp; Document Cameras</b>										
				20,000				20,000	20,000		
	1004 Gen Fund (UGF)										
				20,000				20,000	20,000		
AP											
	<b>Anchorage - Abbott Loop Traffic Calming Improvements</b>										
				120,000				120,000	60,000	60,000	100.0 %
	1004 Gen Fund (UGF)										
				120,000				120,000	60,000	60,000	100.0 %
AP											
	<b>Anchorage - Airport Heights Elementary School Technology</b>										
				20,000				20,000	20,000		
	1004 Gen Fund (UGF)										
				20,000				20,000	20,000		
AP											
	<b>Anchorage - Alexander Avenue Drainage Improvements</b>										
				250,000				250,000	250,000		
	1004 Gen Fund (UGF)										
				250,000				250,000	250,000		
AP											
	<b>Anchorage - Anchorage Golf Course Improvements</b>										
				190,000				190,000		190,000	>999 %
	1004 Gen Fund (UGF)										
				190,000				190,000		190,000	>999 %

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 17-32 Anchorage Areawide

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	0	0	0	24,292,000	0	0	0	24,292,000	25,092,000	-800,000 -3.2 %
	1004 Gen Fund (UGF)	0	0	0	24,292,000	0	0	0	24,292,000	25,092,000	-800,000 -3.2 %
AP	Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing	0	0	0	40,000	0	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Anchorage Senior Center Upgrades	0	0	0	770,000	0	0	0	770,000	770,000	0
	1004 Gen Fund (UGF)	0	0	0	770,000	0	0	0	770,000	770,000	0
AP	Anchorage - Aquarian Charter School Emergency Lighting	0	0	0	20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	20,000	0
AP	Anchorage - Arctic Boulevard Chester Creek Flooding	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab	0	0	0	175,000	0	0	0	175,000	0	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	175,000	0	175,000 >999 %
AP	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Anchorage - Bartlett High School Interactive Whiteboards	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	0	0	0	61,000	0	0	0	61,000	61,000	0
	1004 Gen Fund (UGF)	0	0	0	61,000	0	0	0	61,000	61,000	0
AP	Anchorage - Bayshore Elementary School Security Upgrade	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
AP	Anchorage - Bayshore LED Street Lighting Upgrades	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms	0	0	0	9,500	0	0	0	9,500	0	9,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,500	0	0	0	9,500	0	9,500 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total		
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	Anchorage - Begich Middle School Lighting for Track and Field	0	0	0	200,000	0	0	0	200,000	0	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000	>999 %
AP	Anchorage - Begich Middle School Science Program Supplies	0	0	0	2,700	0	0	0	2,700	2,700	0	
	1004 Gen Fund (UGF)	0	0	0	2,700	0	0	0	2,700	2,700	0	
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	0	0	1,500	0	0	0	1,500	1,500	0	
	1004 Gen Fund (UGF)	0	0	0	1,500	0	0	0	1,500	1,500	0	
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	300,000	0	0	0	300,000	300,000	0	
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	300,000	0	
AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road	0	0	0	100,000	0	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	0	100,000	>999 %
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	0	0	0	150,000	0	0	0	150,000	150,000	0	
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0	
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements - Debarr Road to 20th Avenue	0	0	0	100,000	0	0	0	100,000	100,000	0	
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0	
AP	Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements	0	0	0	100,000	0	0	0	100,000	100,000	0	
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0	
AP	Anchorage - Bus and Fleet Improvements	0	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
AP	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)	0	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
AP	Anchorage - Campbell Elementary School Computer Software	0	0	0	9,000	0	0	0	9,000	9,000	0	
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	0	9,000	9,000	0	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Campbell Elementary School Mobile Computer Lab			40,000	0	0	0	40,000	40,000	0
	1004 Gen Fund (UGF)			40,000	0	0	0	40,000	40,000	0
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras			32,000	0	0	0	32,000	32,000	0
	1004 Gen Fund (UGF)			32,000	0	0	0	32,000	32,000	0
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements			500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)			500,000	0	0	0	500,000	500,000	0
AP	Anchorage - Central Middle School Interactive Whiteboards			38,400	0	0	0	38,400	38,400	0
	1004 Gen Fund (UGF)			38,400	0	0	0	38,400	38,400	0
AP	Anchorage - Chester Valley Elementary School Equipment & Software			53,900	0	0	0	53,900	53,900	0
	1004 Gen Fund (UGF)			53,900	0	0	0	53,900	53,900	0
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area			12,000	0	0	0	12,000	12,000	0
	1004 Gen Fund (UGF)			12,000	0	0	0	12,000	12,000	0
AP	Anchorage - Chinook Elementary School Entryway Improvements			20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)			20,000	0	0	0	20,000	20,000	0
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover			7,000	0	0	0	7,000	7,000	0
	1004 Gen Fund (UGF)			7,000	0	0	0	7,000	7,000	0
AP	Anchorage - Chinook Elementary School Physical Education Equipment			2,500	0	0	0	2,500	2,500	0
	1004 Gen Fund (UGF)			2,500	0	0	0	2,500	2,500	0
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement			6,000	0	0	0	6,000	6,000	0
	1004 Gen Fund (UGF)			6,000	0	0	0	6,000	6,000	0
AP	Anchorage - Chugach Elementary School Computers			44,000	0	0	0	44,000	44,000	0
	1004 Gen Fund (UGF)			44,000	0	0	0	44,000	44,000	0
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation			775,000	0	0	0	775,000	0	775,000 >999 %
	1004 Gen Fund (UGF)			775,000	0	0	0	775,000	0	775,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total		
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	Anchorage - Chugiak Eagle River Parks and Recreation	0	0	0	300,000	0	0	0	300,000	0	300,000	>999 %
	- Chugiak High School Field ADA Improvements											
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	0	300,000	0	300,000	>999 %
AP	Anchorage - Chugiak Senior Center Electrical Upgrades	0	0	0	165,000	0	0	0	165,000	0	165,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	165,000	0	0	0	165,000	0	165,000	>999 %
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	0	0	0	30,000	0	0	0	30,000	30,000	0	
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0	
AP	Anchorage - College Gate Elementary School Playground Equipment	0	0	0	50,000	0	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0	
AP	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue	0	0	0	60,000	0	0	0	60,000	60,000	0	
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	60,000	0	
AP	Anchorage - Creekside Park Elementary School Library Books	0	0	0	20,000	0	0	0	20,000	20,000	0	
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	20,000	0	
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	0	0	0	6,200	0	0	0	6,200	6,200	0	
	1004 Gen Fund (UGF)	0	0	0	6,200	0	0	0	6,200	6,200	0	
AP	Anchorage - Crime Scene Investigation Vehicle	0	0	0	410,000	0	0	0	410,000	410,000	0	
	1004 Gen Fund (UGF)	0	0	0	410,000	0	0	0	410,000	410,000	0	
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	250,000	0	0	0	250,000	250,000	0	
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0	
AP	Anchorage - Denali Montessori School Computer Lab Equipment	0	0	0	10,300	0	0	0	10,300	10,300	0	
	1004 Gen Fund (UGF)	0	0	0	10,300	0	0	0	10,300	10,300	0	
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	0	0	0	10,000	0	0	0	10,000	10,000	0	
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0	
AP	Anchorage - Dimond High School Computers	0	0	0	42,000	0	0	0	42,000	42,000	0	
	1004 Gen Fund (UGF)	0	0	0	42,000	0	0	0	42,000	42,000	0	
AP	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	0	0	0	100,000	0	0	0	100,000	100,000	0	
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	0	100,000	100,000	0	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - East Anchorage Plan	0	0	0	80,000	0	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	80,000	80,000	0
AP	Anchorage - East High School Computers Purchase	0	0	0	29,000	0	0	0	29,000	29,000	0
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	0	29,000	29,000	0
AP	Anchorage - East High School Library Resources	0	0	0	5,000	0	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	5,000	5,000	0
AP	Anchorage - Egavik Drive & Denali Street Reconstruction	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Fairview Elementary School Book and Technology Grant	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Anchorage - Fire Lake Elementary School Physical Education Program	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Fire Station #6 Replacement	0	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AP	Anchorage - Fire Station #9 Remodel	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AP	Anchorage - Flooding and Glaciation Matching Program	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AP	Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab	0	0	0	35,000	0	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	0	35,000	0	35,000 >999 %
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	0	0	26,000	0	0	0	26,000	26,000	0
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	0	26,000	26,000	0
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	0	0	48,000	0	0	0	48,000	48,000	0
	1004 Gen Fund (UGF)	0	0	0	48,000	0	0	0	48,000	48,000	0
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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### House District: 17-32 Anchorage Areawide

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	0	0	0	2,600,000	0	0	0	2,600,000	2,500,000	100,000 4.0 %
	1004 Gen Fund (UGF)	0	0	0	2,600,000	0	0	0	2,600,000	2,500,000	100,000 4.0 %
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	0	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
AP	Anchorage - Goldenview Middle School Cabinet Installation	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	0	0	0	13,000	0	0	0	13,000	13,000	0
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	0	13,000	13,000	0
AP	Anchorage - Government Hill Elementary School Computer Software	0	0	0	3,600	0	0	0	3,600	3,600	0
	1004 Gen Fund (UGF)	0	0	0	3,600	0	0	0	3,600	3,600	0
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	0	0	110,000	0	0	0	110,000	110,000	0
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	110,000	110,000	0
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	0	0	800,000	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	0	800,000	800,000	0
AP	Anchorage - Huffman Road Subdrain Extension	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Independence Drive Upgrade & Extension	0	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
AP	Anchorage - Inlet View Elementary School Library Books	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	0	0	24,000	0	0	0	24,000	24,000	0
	1004 Gen Fund (UGF)	0	0	0	24,000	0	0	0	24,000	24,000	0
AP	Anchorage - Intergovernmental Data Center	0	0	0	4,000,000	0	0	0	4,000,000	0	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	0	4,000,000	0	4,000,000 >999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP										
	<b>Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard</b>									
				2,400,000				2,400,000	2,400,000	0
	1004 Gen Fund (UGF)									
				2,400,000				2,400,000	2,400,000	0
AP										
	<b>Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive</b>									
				7,000,000				7,000,000	7,000,000	0
	1004 Gen Fund (UGF)									
				7,000,000				7,000,000	7,000,000	0
AP										
	<b>Anchorage - Kasuun Elementary School Digital Projectors</b>									
				20,000				20,000	20,000	0
	1004 Gen Fund (UGF)									
				20,000				20,000	20,000	0
AP										
	<b>Anchorage - Kasuun Elementary School Laptop Computers</b>									
				25,000				25,000	25,000	0
	1004 Gen Fund (UGF)									
				25,000				25,000	25,000	0
AP										
	<b>Anchorage - Kincaid Elementary School Replacement Furniture</b>									
				11,000				11,000	11,000	0
	1004 Gen Fund (UGF)									
				11,000				11,000	11,000	0
AP										
	<b>Anchorage - Kincaid Elementary Technology Upgrades</b>									
				20,000				20,000	20,000	0
	1004 Gen Fund (UGF)									
				20,000				20,000	20,000	0
AP										
	<b>Anchorage - King Career Center Refrigeration and Freezer Replacements</b>									
				50,000				50,000	50,000	0
	1004 Gen Fund (UGF)									
				50,000				50,000	50,000	0
AP										
	<b>Anchorage - King Career Center Solar Panels Study</b>									
				10,000				10,000	10,000	0
	1004 Gen Fund (UGF)									
				10,000				10,000	10,000	0
AP										
	<b>Anchorage - Klatt Elementary School Cafeteria Tables</b>									
				7,500				7,500	7,500	0
	1004 Gen Fund (UGF)									
				7,500				7,500	7,500	0
AP										
	<b>Anchorage - Klatt Elementary School Exterior Siding Repair</b>									
				15,000				15,000	15,000	0
	1004 Gen Fund (UGF)									
				15,000				15,000	15,000	0
AP										
	<b>Anchorage - Klatt Elementary School Sound System Purchase</b>									
				30,000				30,000	30,000	0
	1004 Gen Fund (UGF)									
				30,000				30,000	30,000	0
AP										
	<b>Anchorage - Klatt Road at C Street Intersection Safety Improvements</b>									
				1,000,000				1,000,000	1,000,000	0
	1004 Gen Fund (UGF)									
				1,000,000				1,000,000	1,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 17-32 Anchorage Areawide

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	0	0	0	13,000	0	0	0	13,000	13,000	0
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	0	13,000	13,000	0
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Lake Hood Elementary School Printers	0	0	0	1,000	0	0	0	1,000	1,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	0	1,000	1,000	0
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights	0	0	0	75,000	0	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	75,000	0
AP	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	0	0	0	215,000	0	0	0	215,000	215,000	0
	1004 Gen Fund (UGF)	0	0	0	215,000	0	0	0	215,000	215,000	0
AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	0	0	0	200,000	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	200,000	0
AP	Anchorage - Loussac Library	0	0	0	4,650,000	0	0	0	4,650,000	4,650,000	0
	1004 Gen Fund (UGF)	0	0	0	4,650,000	0	0	0	4,650,000	4,650,000	0
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	0	0	0	60,000	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	60,000	0
AP	Anchorage - Meadow Street to Petersburg Street Drainage	0	0	0	1,620,000	0	0	0	1,620,000	1,520,000	100,000 6.6 %
	1004 Gen Fund (UGF)	0	0	0	1,620,000	0	0	0	1,620,000	1,520,000	100,000 6.6 %

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]	
	HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP											
	<b>Anchorage - Mears Middle School Computer Lab Completion</b>										
	0	0	0	45,000	0	0	0	45,000	45,000	0	
	1004 Gen Fund (UGF)										
	0	0	0	45,000	0	0	0	45,000	45,000	0	
AP											
	<b>Anchorage - Mears Middle School Locker Replacement</b>										
	0	0	0	520,000	0	0	0	520,000	520,000	0	
	1004 Gen Fund (UGF)										
	0	0	0	520,000	0	0	0	520,000	520,000	0	
AP											
	<b>Anchorage - Mears Middle School Water Heater Replacement</b>										
	0	0	0	15,000	0	0	0	15,000	15,000	0	
	1004 Gen Fund (UGF)										
	0	0	0	15,000	0	0	0	15,000	15,000	0	
AP											
	<b>Anchorage - Mirror Lake Elementary School Library and Technology Upgrades</b>										
	0	0	0	7,500	0	0	0	7,500	7,500	0	
	1004 Gen Fund (UGF)										
	0	0	0	7,500	0	0	0	7,500	7,500	0	
AP											
	<b>Anchorage - Mount Spurr Elementary School Classroom Space Renovations</b>										
	0	0	0	35,000	0	0	0	35,000	35,000	0	
	1004 Gen Fund (UGF)										
	0	0	0	35,000	0	0	0	35,000	35,000	0	
AP											
	<b>Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements</b>										
	0	0	0	145,200	0	0	0	145,200	0	145,200	>999 %
	1004 Gen Fund (UGF)										
	0	0	0	145,200	0	0	0	145,200	0	145,200	>999 %
AP											
	<b>Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program</b>										
	0	0	0	50,000	0	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)										
	0	0	0	50,000	0	0	0	50,000	50,000	0	
AP											
	<b>Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street</b>										
	0	0	0	150,000	0	0	0	150,000	150,000	0	
	1004 Gen Fund (UGF)										
	0	0	0	150,000	0	0	0	150,000	150,000	0	
AP											
	<b>Anchorage - Mountain View Elementary School Boiler Replacement and Repairs</b>										
	0	0	0	75,000	0	0	0	75,000	75,000	0	
	1004 Gen Fund (UGF)										
	0	0	0	75,000	0	0	0	75,000	75,000	0	
AP											
	<b>Anchorage - Mountain View Elementary School Cameras &amp; Projectors</b>										
	0	0	0	6,250	0	0	0	6,250	6,250	0	
	1004 Gen Fund (UGF)										
	0	0	0	6,250	0	0	0	6,250	6,250	0	
AP											
	<b>Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38)</b>										
	0	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)										
	0	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
AP											
	<b>Anchorage - Mountain View Elementary School Lexia Reading Program Licenses</b>										
	0	0	0	6,500	0	0	0	6,500	0	6,500	>999 %
	1004 Gen Fund (UGF)										
	0	0	0	6,500	0	0	0	6,500	0	6,500	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Mountain View Public Library	0	0	0	6,000	0	0	0	6,000	6,000	0
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	0	6,000	6,000	0
AP	Anchorage - Muldoon Community Park	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	0	0	0	80,000	0	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	0	80,000	80,000	0
AP	Anchorage - Muldoon Elementary School Cameras	0	0	0	5,000	0	0	0	5,000	5,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	0	5,000	5,000	0
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Newby Avenue Repair and Renovation	0	0	0	136,000	0	0	0	136,000	136,000	0
	1004 Gen Fund (UGF)	0	0	0	136,000	0	0	0	136,000	136,000	0
AP	Anchorage - North Star Elementary School Book and Technology Grant	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - North Star Elementary School Cameras & Projectors	0	0	0	7,000	0	0	0	7,000	7,000	0
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	0	7,000	7,000	0
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	0	0	920,000	0	0	0	920,000	920,000	0
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	0	920,000	920,000	0
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Anchorage - Northwood Drive Pavement Rehabilitation	0	0	0	0	0	0	0	1,700,000	-1,700,000	-100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	1,700,000	-1,700,000	-100.0 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

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**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP										
	<b>Anchorage - Northwood Elementary School Audio Book Library</b>									
	0	0	0	1,400	0	0	0	1,400	1,400	0
	1004 Gen Fund (UGF)									
	0	0	0	1,400	0	0	0	1,400	1,400	0
AP										
	<b>Anchorage - Northwood Elementary School Book and Technology Grant</b>									
	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)									
	0	0	0	15,000	0	0	0	15,000	15,000	0
AP										
	<b>Anchorage - Northwood Elementary School Sidewalk Repairs</b>									
	0	0	0	11,000	0	0	0	11,000	11,000	0
	1004 Gen Fund (UGF)									
	0	0	0	11,000	0	0	0	11,000	11,000	0
AP										
	<b>Anchorage - Northwood Elementary School Sign</b>									
	0	0	0	9,000	0	0	0	9,000	9,000	0
	1004 Gen Fund (UGF)									
	0	0	0	9,000	0	0	0	9,000	9,000	0
AP										
	<b>Anchorage - Nunaka Valley Elementary School Heat Exchanger</b>									
	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	50,000	0	0	0	50,000	50,000	0
AP										
	<b>Anchorage - Nunaka Valley Park Facility Improvement Plan</b>									
	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	50,000	0	0	0	50,000	50,000	0
AP										
	<b>Anchorage - Nunaka Valley Street and Pedestrian Upgrades</b>									
	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	50,000	0	0	0	50,000	50,000	0
AP										
	<b>Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation</b>									
	0	0	0	32,000	0	0	0	32,000	32,000	0
	1004 Gen Fund (UGF)									
	0	0	0	32,000	0	0	0	32,000	32,000	0
AP										
	<b>Anchorage - Ocean View Elementary School Sound System &amp; Stage Improvements</b>									
	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)									
	0	0	0	15,000	0	0	0	15,000	15,000	0
AP										
	<b>Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue</b>									
	0	0	0	6,800,000	0	0	0	6,800,000	6,800,000	0
	1004 Gen Fund (UGF)									
	0	0	0	6,800,000	0	0	0	6,800,000	6,800,000	0
AP										
	<b>Anchorage - Orion Elementary School Classroom Equipment Purchase</b>									
	0	0	0	4,000	0	0	0	4,000	4,000	0
	1004 Gen Fund (UGF)									
	0	0	0	4,000	0	0	0	4,000	4,000	0
AP										
	<b>Anchorage - Pavement Rehab Matching Program</b>									
	0	0	0	5,340,500	0	0	0	5,340,500	5,000,000	340,500 6.8 %
	1004 Gen Fund (UGF)									
	0	0	0	5,340,500	0	0	0	5,340,500	5,000,000	340,500 6.8 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP											
	<b>Anchorage - Pedestrian Safety and Rehabilitation Matching Program</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Pioneer Home Sidewalk Safety Replacement</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Port of Anchorage Expansion</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Ptarmigan Elementary School Cameras</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Rainbow Avenue Drainage - East of Gregory Road</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Recreation Facilities Upgrades</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Rogers Park Elementary School Computers &amp; Training</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Romig Middle School Book and Technology Grant</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Romig Middle School Interactive Whiteboards</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Russian Jack Elementary School - Playground Equipment</b>										
	1004 Gen Fund (UGF)										
AP											
	<b>Anchorage - Russian Jack Springs Park</b>										
	1004 Gen Fund (UGF)										

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

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**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Anchorage - SAVE High School Multimedia Computer Lab	0	0	0	34,000	0	0	0	34,000	34,000	0
	1004 Gen Fund (UGF)	0	0	0	34,000	0	0	0	34,000	34,000	0
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - School District Child in Transition Tutoring	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Anchorage - Service High School Athletic Equipment	0	0	0	112,700	0	0	0	112,700	0	112,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	112,700	0	0	0	112,700	0	112,700 >999 %
AP	Anchorage - Service High School Classroom Technology Upgrades	0	0	0	40,000	0	0	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	0	40,000	40,000	0
AP	Anchorage - Service High School World Language Department Program	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Sitka Street Culvert Replacement	0	0	0	60,000	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	60,000	0
AP	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation	0	0	0	1,354,000	0	0	0	1,354,000	700,000	654,000 93.4 %
	1004 Gen Fund (UGF)	0	0	0	1,354,000	0	0	0	1,354,000	700,000	654,000 93.4 %
AP	Anchorage - Spring Hill Elementary Technology Upgrades	0	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	50,000	0
AP	Anchorage - SRW Road and Drainage Phase II	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Anchorage - Steller Secondary School Book and Technology Grant	0	0	0	15,000	0	0	0	15,000	15,000	0
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	0	15,000	15,000	0
AP	Anchorage - Steller Secondary School Computer Lab Wiring	0	0	0	20,000	0	0	0	20,000	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	0	20,000	20,000	0



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**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP										
	<b>Anchorage - Steller Secondary School Library Chairs &amp; Equipment</b>									
				1,000				1,000	1,000	
	1004 Gen Fund (UGF)									
				1,000				1,000	1,000	
AP										
	<b>Anchorage - Steller Secondary School Library Shelves &amp; Furniture</b>									
				4,000				4,000	4,000	
	1004 Gen Fund (UGF)									
				4,000				4,000	4,000	
AP										
	<b>Anchorage - Steller Secondary School Mobile Computer Lab</b>									
				38,000				38,000	38,000	
	1004 Gen Fund (UGF)									
				38,000				38,000	38,000	
AP										
	<b>Anchorage - Steller Secondary School Replace Lighting Improvements</b>									
				1,000				1,000	1,000	
	1004 Gen Fund (UGF)									
				1,000				1,000	1,000	
AP										
	<b>Anchorage - Steller Secondary School Water Heater Replacement</b>									
				12,000				12,000	12,000	
	1004 Gen Fund (UGF)									
				12,000				12,000	12,000	
AP										
	<b>Anchorage - Street Light Energy Conservation Upgrades</b>									
				500,000				500,000	500,000	
	1004 Gen Fund (UGF)									
				500,000				500,000	500,000	
AP										
	<b>Anchorage - Sullivan Arena Facility Upgrades</b>									
				1,600,000				1,600,000	1,600,000	
	1004 Gen Fund (UGF)									
				1,600,000				1,600,000	1,600,000	
AP										
	<b>Anchorage - Susitna Elementary School Classroom Computer Tables</b>									
				15,000				15,000		15,000 >999 %
	1004 Gen Fund (UGF)									
				15,000				15,000		15,000 >999 %
AP										
	<b>Anchorage - Susitna Elementary School Interactive Whiteboards</b>									
				8,000				8,000	8,000	
	1004 Gen Fund (UGF)									
				8,000				8,000	8,000	
AP										
	<b>Anchorage - Susitna Elementary School Mobile Computer Lab</b>									
				14,000				14,000	14,000	
	1004 Gen Fund (UGF)									
				14,000				14,000	14,000	
AP										
	<b>Anchorage - Susitna Elementary School Multimedia</b>									
				18,000				18,000	18,000	
	1004 Gen Fund (UGF)									
				18,000				18,000	18,000	
AP										
	<b>Anchorage - Susitna Elementary School Purchase Wireless Clickers</b>									
				10,000				10,000		10,000 >999 %
	1004 Gen Fund (UGF)									
				10,000				10,000		10,000 >999 %
AP										
	<b>Anchorage - Sylvan Drive Reconstruction</b>									
				600,000				600,000	600,000	
	1004 Gen Fund (UGF)									
				600,000				600,000	600,000	

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
2010-04-17 19:42:45

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Taku Elementary Wireless Internet Access	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	0	0	0	2,500,000	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	0	2,500,000	2,500,000	0
AP	Anchorage - Totem Fields Phase II	0	0	0	350,000	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	350,000	350,000	0
AP	Anchorage - Traffic Calming and Pedestrian Safety	0	0	0	350,000	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	0	350,000	350,000	0
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	0	0	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Anchorage - Trailside Elementary School Computers	0	0	0	30,000	0	0	0	30,000	30,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	30,000	0
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	0	0	31,800	0	0	0	31,800	31,800	0
	1004 Gen Fund (UGF)	0	0	0	31,800	0	0	0	31,800	31,800	0
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	0	0	0	60,000	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	0	60,000	60,000	0
AP	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
AP	Anchorage - Tyson Elementary School Intercom/Bell /Clock System	0	0	0	123,000	0	0	0	123,000	0	123,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	123,000	0	0	0	123,000	0	123,000 >999 %
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	0	0	75,000	0	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	75,000	0
AP	Anchorage - Wendler Middle School Electric Sign	0	0	0	27,000	0	0	0	27,000	27,000	0
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	0	27,000	27,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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**House District: 17-32 Anchorage Areawide**

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP											
	<b>Anchorage - West High School Technology &amp; Equipment</b>										
				140,000				140,000	140,000		
	1004 Gen Fund (UGF)										
				140,000				140,000	140,000		
AP											
	<b>Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades</b>										
				10,000				10,000	10,000		
	1004 Gen Fund (UGF)										
				10,000				10,000	10,000		
AP											
	<b>Anchorage - William Tyson Elementary School Computers &amp; Printers</b>										
				25,000				25,000	25,000		
	1004 Gen Fund (UGF)										
				25,000				25,000	25,000		
AP											
	<b>Anchorage - William Tyson Elementary School Purchase Classroom Televisions</b>										
				15,000				15,000	15,000		
	1004 Gen Fund (UGF)										
				15,000				15,000	15,000		
AP											
	<b>Anchorage - Willow Crest Elementary School Book and Technology Grant</b>										
				15,000				15,000	15,000		
	1004 Gen Fund (UGF)										
				15,000				15,000	15,000		
AP											
	<b>Anchorage - Willow Crest Elementary School Interactive Whiteboard</b>										
				8,000				8,000	8,000		
	1004 Gen Fund (UGF)										
				8,000				8,000	8,000		
AP											
	<b>Anchorage - Willow Crest Elementary School Library Books &amp; Supplies</b>										
				27,000				27,000	27,000		
	1004 Gen Fund (UGF)										
				27,000				27,000	27,000		
AP											
	<b>Anchorage - Willow Crest Elementary School Playground Equipment Upgrades</b>										
				40,000				40,000	40,000		
	1004 Gen Fund (UGF)										
				40,000				40,000	40,000		
AP											
	<b>Anchorage - Wonder Park Elementary School Interactive Whiteboards</b>										
				99,250				99,250	69,250	30,000	
	1004 Gen Fund (UGF)										
				99,250				99,250	69,250	30,000	
AP											
	<b>Whittier - Shotgun Cove Road Phase II</b>										
				4,000,000				4,000,000	4,000,000		
	1004 Gen Fund (UGF)										
				4,000,000				4,000,000	4,000,000		
Grants to Unincorporated Communities (AS 37.05.317)											
AP											
	<b>Hope - Social Hall Improvements</b>										
				30,000				30,000		30,000	
	1004 Gen Fund (UGF)										
				30,000				30,000		30,000	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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District by Impact**

**House District: 17-32 Anchorage Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Corrections											
AP	<b>Anchorage Correctional Complex Renovation and Remodeling</b>	0	0	350,000	0	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	0	350,000	350,000	0
AP	<b>Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement</b>	350,000	0	0	0	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	0	350,000	350,000	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	<b>Whittier K-12 School Sprinkler Installation and Interior Renovations</b>	0	0	1,762,541	0	0	0	0	1,762,541	1,762,541	0
	1004 Gen Fund (UGF)	0	0	1,762,541	0	0	0	0	1,762,541	1,762,541	0
AL	<b>Service High School Renovation</b>	0	0	21,306,131	0	0	0	0	21,306,131	21,306,131	0
	1004 Gen Fund (UGF)	0	0	21,306,131	0	0	0	0	21,306,131	21,306,131	0
Department of Environmental Conservation											
AP	<b>Environmental Health Lab Deferred Maintenance</b>	0	200,000	0	0	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	200,000	0	0	0	0	0	200,000	200,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	<b>Anchorage - Girdwood Wastewater Treatment Facility</b>	0	0	4,100,000	0	0	0	0	4,100,000	4,100,000	0
	1004 Gen Fund (UGF)	0	0	4,100,000	0	0	0	0	4,100,000	4,100,000	0
Department of Fish and Game											
AP	<b>Kincaid Car Dump Cleanup</b>	0	0	100,000	0	0	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	0	100,000	0	100,000 >999 %
Department of Military and Veterans Affairs											
AP	<b>Compliance Site Clean Up at Seward and Anchorage (Tudor)</b>	0	0	250,000	0	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	250,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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Department of Military and Veterans Affairs (continued)										
Deferred Maintenance Projects										
AL										
	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
Department of Natural Resources										
AP	<b>Anchorage Soil &amp; Water Conservation District</b>	0	0	70,000	0	0	0	70,000	0	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	70,000	0	0	0	70,000	0	70,000 >999 %
AP	<b>National Coastal Wetland Grant - Campbell Creek Estuary</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Department of Public Safety										
AP	<b>Crime Laboratory Equipment Replacement</b>	0	0	86,000	0	0	0	86,000	86,000	0
	1004 Gen Fund (UGF)	0	0	86,000	0	0	0	86,000	86,000	0
Department of Revenue										
Alaska Housing Finance Corporation										
AP	<b>AHFC San Roberto Redevelopment</b>	0	0	9,708,504	0	0	0	9,708,504	9,708,504	0
	1113 AHFC Bonds (Other)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1139 AHFC Div (UGF)	0	0	2,208,504	0	0	0	2,208,504	2,208,504	0
Department of Transportation and Public Facilities										
AP	<b>Debarr Road School Zone</b>	0	0	200,000	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	200,000	0
Highways and Facilities										
AL	<b>Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange</b>	151,500	0	0	0	0	0	151,500	151,500	0
	1004 Gen Fund (UGF)	151,500	0	0	0	0	0	151,500	151,500	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

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Department of Transportation and Public Facilities (continued)											
Regulatory Compliance											
AL	<b>EPA MS 4 Requirements - Municipality of Anchorage</b>	0	0	1,041,000	0	0	0	0	1,041,000	1,041,000	0
	<b>Sand Storage Facilities</b>										
	1004 Gen Fund (UGF)	0	0	1,041,000	0	0	0	0	1,041,000	1,041,000	0
AL	<b>Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
Airport Improvement Program											
AL	<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1027 IntAirport (Other)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
AL	<b>Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle</b>	0	0	1,300,000	0	0	0	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	0	0	1,300,000	0	0	0	0	1,300,000	1,300,000	0
AL	<b>Ted Stevens Anchorage International Airport - Badge Office Relocation</b>	0	0	580,000	0	0	0	0	580,000	580,000	0
	1002 Fed Rcpts (Fed)	0	0	543,750	0	0	0	0	543,750	543,750	0
	1112 IntAptCons (Other)	0	0	36,250	0	0	0	0	36,250	36,250	0
AL	<b>Ted Stevens Anchorage International Airport - Deicing Mitigation</b>	0	0	375,000	0	0	0	0	375,000	375,000	0
	1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	0	375,000	375,000	0
AL	<b>Ted Stevens Anchorage International Airport - East Airpark Storm Drain</b>	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
AL	<b>Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center</b>	0	0	4,400,000	0	0	0	0	4,400,000	4,400,000	0
	1112 IntAptCons (Other)	0	0	4,400,000	0	0	0	0	4,400,000	4,400,000	0
AL	<b>Ted Stevens Anchorage International Airport - Environmental Compliance</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1027 IntAirport (Other)	0	0	500,000	0	0	0	0	500,000	500,000	0
AL	<b>Ted Stevens Anchorage International Airport - Equipment</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1027 IntAirport (Other)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL										
	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>									
			1,600,000	0	0	0	0	1,600,000	1,600,000	0
			1027 IntAirport (Other)	0	0	0	0	1,400,000	1,400,000	0
			1179 PFC (Other)	0	0	0	0	200,000	200,000	0
AL			<b>1,185,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,500</b>	<b>1,185,500</b>	<b>0</b>
	<b>Information Technology Improvements</b>									
			1027 IntAirport (Other)	0	0	0	0	1,185,500	1,185,500	0
AL			<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,000</b>	<b>475,000</b>	<b>0</b>
	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements</b>									
			1002 Fed Rcpts (Fed)	0	0	0	0	475,000	475,000	0
AL			<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>
	<b>Ted Stevens Anchorage International Airport - North Terminal Gate N7</b>									
			1002 Fed Rcpts (Fed)	0	0	0	0	1,500,000	1,500,000	0
			1179 PFC (Other)	0	0	0	0	2,000,000	2,000,000	0
AL			<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>
	<b>Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)</b>									
			1002 Fed Rcpts (Fed)	0	0	0	0	6,000,000	6,000,000	0
AL			<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>0</b>
	<b>Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement</b>									
			1112 IntAptCons (Other)	0	0	0	0	3,300,000	3,300,000	0
AL			<b>28,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,125,000</b>	<b>28,125,000</b>	<b>0</b>
	<b>Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>									
			1002 Fed Rcpts (Fed)	0	0	0	0	28,125,000	28,125,000	0
AL			<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>
	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>									
			1002 Fed Rcpts (Fed)	0	0	0	0	18,750,000	18,750,000	0
			1112 IntAptCons (Other)	0	0	0	0	1,250,000	1,250,000	0
AL			<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>	<b>0</b>
	<b>Whittier - Airport Master Plan</b>									
			1002 Fed Rcpts (Fed)	0	0	0	0	325,000	325,000	0
Surface Transportation Program										
AL			<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>									
			1002 Fed Rcpts (Fed)	0	0	0	0	200,000	200,000	0

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Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	0	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	680,000	0	0	0	0	680,000	680,000	0
1002 Fed Rcpts (Fed)	0	0	680,000	0	0	0	0	680,000	680,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	0	0	1,780,000	0	0	0	0	1,780,000	1,780,000	0
1002 Fed Rcpts (Fed)	0	0	1,780,000	0	0	0	0	1,780,000	1,780,000	0
AL Anchorage - Victor Road	0	0	4,700,000	0	0	0	0	4,700,000	4,700,000	0
1002 Fed Rcpts (Fed)	0	0	4,700,000	0	0	0	0	4,700,000	4,700,000	0
AL New Seward Highway - Rabbit Creek to 36th Avenue	0	0	23,000,000	0	0	0	0	23,000,000	23,000,000	0
1002 Fed Rcpts (Fed)	0	0	23,000,000	0	0	0	0	23,000,000	23,000,000	0
AL Seward Highway - Anchorage to Girdwood ITS Project	0	0	750,000	0	0	0	0	750,000	750,000	0
1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	0	750,000	750,000	0
AL Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	2,400,000	0	0	0	0	2,400,000	2,400,000	0
1002 Fed Rcpts (Fed)	0	0	2,400,000	0	0	0	0	2,400,000	2,400,000	0
AL Whittier - Maintenance and Operations	0	0	2,100,000	0	0	0	0	2,100,000	2,100,000	0
1002 Fed Rcpts (Fed)	0	0	2,100,000	0	0	0	0	2,100,000	2,100,000	0
Emergency Repairs										
AL Central Region Hightower Emergency Maintenance and Repairs	365,500	0	0	0	0	0	0	365,500	365,500	0
1004 Gen Fund (UGF)	365,500	0	0	0	0	0	0	365,500	365,500	0
AL Whittier Access Emergency Repairs	2,400,000	0	0	0	0	0	0	2,400,000	2,400,000	0
1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	0	2,400,000	2,400,000	0



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 17-32 Anchorage Areawide

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
University of Alaska										
AP    UAA Engineering Facility Planning and Design	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AP    UAA Sports Arena	0	0	0	0	0	0	60,000,000	60,000,000	80,000,000	-20,000,000    -25.0 %
1008 G/O Bonds (Other)	0	0	0	0	0	0	60,000,000	60,000,000	80,000,000	-20,000,000    -25.0 %
*** House District Totals	3,267,000	1,200,000	196,749,676	166,779,700	57,110,200	2,420,000	60,000,000	487,526,576	488,243,876	-717,300    -0.1 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP											
	<b>Alaska Community Foundation - Jesse Lee Home Restoration</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0	
AP											
	<b>Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
AP											
	<b>Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	150,000	0	0	150,000	150,000	0	
AP											
	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	35,000	0	0	35,000	0	35,000	>999 %
AP											
	<b>Camp Fire USA Alaska Council - Camp Kushtaka Rebuild</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	700,000	0	0	700,000	700,000	0	
AP											
	<b>Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
AP											
	<b>Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	76,900	0	0	76,900	0	76,900	>999 %
AP											
	<b>Homer Electric Association - Wind Generation Project</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000	>999 %
AP											
	<b>Homer Foundation - Community Education and Activity Programming</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	30,000	0	0	30,000	30,000	0	
AP											
	<b>Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
AP											
	<b>Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	250,000	0	0	250,000	250,000	0	
AP											
	<b>Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park</b>										
	1004 Gen Fund (UGF)										
	0	0	0	0	20,400	0	0	20,400	0	20,400	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Ninilchik Native Descendants - Historical Cabin Restoration									
	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment									
	0	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	100,000	0	0	100,000	100,000	0
AP	Snomads, Inc. - Willard Road Improvements									
	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms									
	0	0	0	0	32,700	0	0	32,700	0	32,700 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	0	32,700	0	0	32,700	0	32,700 >999 %
AP	The LeeShore Center - Sewer Pipe Excavation and Window Replacement									
	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Homer - Anchor Point to Homer Natural Gas Pipeline									
	0	0	0	4,800,000	0	0	0	4,800,000	4,800,000	0
	1004 Gen Fund (UGF)									
	0	0	0	4,800,000	0	0	0	4,800,000	4,800,000	0
AP	Homer - Deep Water Dock Expansion, Phase 1									
	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)									
	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Homer - Karen Hornaday Park Improvements, Phase 1									
	0	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	0	250,000	250,000	0
AP	Kachemak - Bear Creek Drive Repavement - Preliminary design									
	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Kenai - Kenai River Bluff Stabilization									
	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment									
	0	0	0	25,000	0	0	0	25,000	25,000	0
	1004 Gen Fund (UGF)									
	0	0	0	25,000	0	0	0	25,000	25,000	0
AP	Kenai Peninsula Borough - Nikiski Fire Station #2									
	0	0	0	1,500,000	0	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	1,500,000	0	0	0	1,500,000	0	1,500,000 >999 %
AP	Kenai Peninsula Borough - Nikiski Senior Center Construction									
	0	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Kenai Peninsula Borough - Road Improvements	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP	Seldovia - Water and Sewer Upgrades	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	100,000	0
AP	Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	300,000	0	300,000	300,000	0
	1207 RCS Impact (Other)	0	0	0	0	300,000	0	300,000	300,000	0
AP	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	0	2,000,000	0	2,000,000	2,000,000	0
	1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	2,000,000	0
AP	Soldotna - Funny River Road Relocation	0	0	0	38,900	0	0	38,900	38,900	0
	1004 Gen Fund (UGF)	0	0	0	38,900	0	0	38,900	38,900	0
AP	Soldotna - Lighting Energy Conservation Project	0	0	0	389,200	0	0	389,200	389,200	0
	1004 Gen Fund (UGF)	0	0	0	389,200	0	0	389,200	389,200	0
AP	Soldotna - Reconstruct North Binkley Street	0	0	0	544,000	0	0	544,000	544,000	0
	1004 Gen Fund (UGF)	0	0	0	544,000	0	0	544,000	544,000	0
AP	Soldotna - Soldotna Creek Park Development	0	0	0	75,000	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	75,000	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Kenai - Community Library Expansion	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Seward - Community Library	0	0	0	4,700,000	0	0	4,700,000	4,700,000	0
	1004 Gen Fund (UGF)	0	0	0	4,700,000	0	0	4,700,000	4,700,000	0
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Anchor Point - Senior Center Improvements	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
AP	Cooper Landing - Senior Housing Garage & Workshop	0	0	0	95,000	0	0	95,000	95,000	0
	1004 Gen Fund (UGF)	0	0	0	95,000	0	0	95,000	95,000	0
AP	Nikolaevsk - Natural Gas Line Reduction Unit	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	250,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
<b>AP</b>	<b>Ninilchik - Senior Center Preservation</b>	0	0	0	385,000	0	0	0	385,000	0	385,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	385,000	0	0	0	385,000	0	385,000 >999 %
<b>AP</b>	<b>Sterling - Health / Safety &amp; Community Multi-Use Facility</b>	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
<b>AL</b>	<b>Soldotna - Water System Improvements</b>	0	0	590,985	0	0	0	0	590,985	590,985	0
	1004 Gen Fund (UGF)	0	0	590,985	0	0	0	0	590,985	590,985	0
Department of Labor and Workforce Development											
<b>AP</b>	<b>AVTEC Alternative Energy Training Facility Expansion</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
<b>AP</b>	<b>AVTEC Culinary Academy Equipment</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	500,000	500,000	0
<b>AP</b>	<b>AVTEC Deferred Maintenance</b>	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
<b>AP</b>	<b>AVTEC Medium &amp; Heavy Duty Truck Training Equipment</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	0	500,000	500,000	0
	1003 G/F Match (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
Department of Transportation and Public Facilities											
<b>AP</b>	<b>Holt-Lamplight Road Repaving</b>	0	0	8,000,000	0	0	0	0	8,000,000	0	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	0	8,000,000	0	8,000,000 >999 %
Regulatory Compliance											
<b>AL</b>	<b>Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement</b>	900,000	0	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	0	900,000	900,000	0
<b>AL</b>	<b>Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement</b>	800,000	0	0	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	0	800,000	800,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AL	<b>Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>	0	0	28,000,000	0	0	0	0	28,000,000	28,000,000	0
	1002 Fed Rcpts (Fed)	0	0	28,000,000	0	0	0	0	28,000,000	28,000,000	0
AL	<b>Seward Highway - Ptarmigan Creek Bridge Replacement</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL	<b>Sterling Highway - Milepost 45 to 60 Resurfacing</b>	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
AL	<b>Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes</b>	0	0	13,000,000	0	0	0	0	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	0	0	13,000,000	0	0	0	0	13,000,000	13,000,000	0
AL	<b>Sterling Highway - Milepost 83 to 90 Resurfacing</b>	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
Emergency Repairs											
AL	<b>Seward Airport Emergency Repair and Upgrade</b>	2,020,000	0	0	0	0	0	0	2,020,000	2,020,000	0
	1004 Gen Fund (UGF)	2,020,000	0	0	0	0	0	0	2,020,000	2,020,000	0
University of Alaska											
AP	<b>Kachemak Bay Campus - New Facility Completion</b>	0	0	250,000	0	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	0	250,000 >999 %
AP	<b>Kenai Campus - Career and Technical Education Center</b>	0	0	0	0	0	0	14,500,000	14,500,000	0	14,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	0	14,500,000	14,500,000	0	14,500,000 >999 %
AP	<b>Kenai Campus - Student Housing</b>	0	0	0	0	0	0	16,000,000	16,000,000	0	16,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	0	16,000,000	16,000,000	0	16,000,000 >999 %
AP	<b>Kenai Peninsula College Student Housing</b>	0	0	180,000	0	0	0	0	180,000	0	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	180,000	0	0	0	0	180,000	0	180,000 >999 %
*** House District Totals		3,720,000	1,000,000	73,520,985	24,717,100	11,215,000	2,300,000	30,500,000	146,973,085	91,208,085	55,765,000 61.1 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 12-35 Southcentral Region

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
	1140 AIDEA Div (UGF)	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
Grants to Named Recipients (AS 37.05.316)											
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	0	600,000	0	0	600,000	200,000	400,000 200.0 %
	1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	600,000	200,000	400,000 200.0 %
AP	Southcentral Foundation - Wellness Warriors Renovation and Expansion	0	0	0	0	650,000	0	0	650,000	0	650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	650,000	0	0	650,000	0	650,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide											
AP	Cook Inlet Aquaculture Association (CIAA)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
AP	Prince William Sound Aquaculture Corporation (PWSAC)	0	2,300,000	0	0	0	0	0	2,300,000	2,300,000	0
	1004 Gen Fund (UGF)	0	2,300,000	0	0	0	0	0	2,300,000	2,300,000	0
Department of Law											
AP	Fairbanks and Anchorage Key Card Office Access	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
Department of Transportation and Public Facilities											
Surface Transportation Program											
AL	Central Region - Guardrail End Treatment Upgrade	0	0	14,000,000	0	0	0	0	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	0	14,000,000	14,000,000	0
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	20,000,000	0	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	0	20,000,000	20,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 12-35 Southcentral Region**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
<b>AL</b>	<b>Glenn Highway - Signage - Anchorage to Palmer</b>	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
<b>AL</b>	<b>Statewide - Urban Planning Program</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
***	House District Totals	0	3,300,000	55,150,000	0	1,250,000	0	59,700,000	58,650,000	1,050,000 1.8 %



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Kodiak**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total		
Department of Commerce, Community and Economic Development												
AP	Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0		
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0		
Grants to Named Recipients (AS 37.05.316)												
AP	Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way	0	0	0	0	7,000	0	7,000	0	7,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	0	7,000	0	7,000	0	7,000	>999 %	
AP	Island Trails Network - Rotary Park Trail Phase II	0	0	0	0	8,000	0	8,000	8,000	0		
	1004 Gen Fund (UGF)	0	0	0	0	8,000	0	8,000	8,000	0		
AP	Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building	0	0	0	0	72,000	0	72,000	0	72,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	0	72,000	0	72,000	0	72,000	>999 %	
AP	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade	0	0	0	0	91,000	0	91,000	0	91,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	0	91,000	0	91,000	0	91,000	>999 %	
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	0	13,000	0	13,000	13,000	0		
	1004 Gen Fund (UGF)	0	0	0	0	13,000	0	13,000	13,000	0		
AP	Newhalen Tribal Council - Fire Truck Purchase	0	0	0	0	50,000	0	50,000	0	50,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	0	50,000	0	50,000	0	50,000	>999 %	
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	0	0	0	118,200	0	118,200	118,200	0		
	1004 Gen Fund (UGF)	0	0	0	0	118,200	0	118,200	118,200	0		
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide												
AP	Kodiak Regional Aquaculture Association (KRAA)	0	500,000	0	0	0	0	500,000	500,000	0		
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	500,000	500,000	0		
Grants to Municipalities (AS 37.05.315)												
AP	Kodiak - Public Safety Building Community Jail Completion	0	0	0	2,100,000	0	0	2,100,000	2,100,000	0		
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000	2,100,000	0		
AP	Nondalton - Replacement Parts for Heavy Equipment	0	0	0	50,000	0	0	50,000	0	50,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000	>999 %	

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Kodiak**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Old Harbor - City Dock Reconstruction	0	0	0	3,100,000	0	0	0	3,100,000	3,100,000	0
	1004 Gen Fund (UGF)	0	0	0	3,100,000	0	0	0	3,100,000	3,100,000	0
AP	Ouzinkie - Alternative Wind Energy Generation - Phase I	0	0	0	10,000	0	0	0	10,000	10,000	0
	Data Collection										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	0	10,000	10,000	0
AP	Ouzinkie - Ouzinkie Replacement Dock/Economic	0	0	0	5,100,000	0	0	0	5,100,000	5,100,000	0
	Development Project and Water Main Replacement										
	1004 Gen Fund (UGF)	0	0	0	5,100,000	0	0	0	5,100,000	5,100,000	0
AP	Port Lions - Port Lions City Dock and Ferry Terminal	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	Repairs and Replacement										
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Port Lions - Refurbishment of the Port Lions Causeway	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Igiugig - Fuel Delivery Truck	0	0	0	12,000	0	0	0	12,000	12,000	0
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	0	12,000	12,000	0
AP	Igiugig - Rural Power Systems Upgrade	0	0	0	110,000	0	0	0	110,000	110,000	0
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	0	110,000	110,000	0
AP	Iliamna - Village Community Hall Renovations	0	0	0	72,000	0	0	0	72,000	72,000	0
	1004 Gen Fund (UGF)	0	0	0	72,000	0	0	0	72,000	72,000	0
AP	Kokhanok - Design & Feasibility Study of a	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
	Multi-purpose Building										
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	0	30,000	0	30,000 >999 %
AP	Levelock - Heavy Equipment Purchase	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Pedro Bay - Pedro Bay Hydroelectric Feasibility and	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
	Planning										
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
AP	Port Alsworth - Port Alsworth Motor Grader	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	0	200,000	0	200,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Kodiak**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	<b>Kodiak - Aleutian Homes Water &amp; Sewer Replacement Phase 3</b>	0	0	2,781,000	0	0	0	0	2,781,000	2,781,000	0
	1004 Gen Fund (UGF)	0	0	2,781,000	0	0	0	0	2,781,000	2,781,000	0
AL	<b>Kodiak - UV Secondary Water Treatment Facility</b>	0	0	3,988,275	0	0	0	0	3,988,275	3,988,275	0
	1004 Gen Fund (UGF)	0	0	3,988,275	0	0	0	0	3,988,275	3,988,275	0
Department of Fish and Game											
AP	<b>Near Island Research Facility</b>	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0
	1008 G/O Bonds (Other)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0
Statewide Facility Deferred Maintenance Projects											
AL	<b>Kodiak Warehouse/Compound Upgrades</b>	0	650,000	0	0	0	0	0	650,000	650,000	0
	1004 Gen Fund (UGF)	0	650,000	0	0	0	0	0	650,000	650,000	0
Department of Transportation and Public Facilities											
AP	<b>Williams Port and Pile Bay Access Survey and Mapping</b>	0	0	0	0	0	0	0	0	200,000	-200,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	0	200,000	-200,000 -100.0 %
Airport Improvement Program											
AL	<b>Kodiak - Airport Improvements</b>	0	0	36,000,000	0	0	0	0	36,000,000	36,000,000	0
	1002 Fed Rcpts (Fed)	0	0	36,000,000	0	0	0	0	36,000,000	36,000,000	0
Surface Transportation Program											
AL	<b>Kodiak - Rezanof Drive Resurfacing</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
Emergency Repairs											
AL	<b>Kodiak Flood Emergency Repairs</b>	500,000	0	0	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	0	500,000	500,000	0
*** House District Totals		500,000	1,150,000	51,769,275	11,984,000	359,200	0	20,000,000	85,762,475	85,262,475	500,000 0.6 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bristol Bay/Aleutians**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development										
Alaska Climate Change Impact Mitigation Program										
AL	Hazard Impact Assessment Mini-Grant - Nelson Lagoon									
	0	0	50,000	0	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	50,000	0	0	0	0	50,000	50,000	0
Grants to Named Recipients (AS 37.05.316)										
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle									
	0	0	0	0	50,000	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	50,000	0	0	50,000	50,000	0
AP	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III									
	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction									
	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
	1004 Gen Fund (UGF)									
	0	0	0	700,000	0	0	0	700,000	1,000,000	-300,000 -30.0 %
AP	Atka - Public Safety and Fire Station Completion									
	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill									
	0	0	0	60,000	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)									
	0	0	0	60,000	0	0	0	60,000	60,000	0
AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II									
	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)									
	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AP	Egegik - Design and Control for a New Class A Well									
	0	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)									
	0	0	0	100,000	0	0	0	100,000	100,000	0
AP	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project									
	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
AP	Lake and Peninsula Borough - Chignik Small Boat Harbor									
	0	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
	1004 Gen Fund (UGF)									
	0	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings									
	0	0	0	55,000	0	0	0	55,000	55,000	0
	1004 Gen Fund (UGF)									
	0	0	0	55,000	0	0	0	55,000	55,000	0
AP	Port Heiden - Heavy Equipment Purchase									
	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	0	250,000	0	250,000 >999 %

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
2010-04-17 19:42:47

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bristol Bay/Aleutians**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
<b>AP</b>	<b>Saint George - Purchase Vacuum Sewage Pumper Truck</b>	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	0	150,000	150,000	0
<b>AP</b>	<b>Togiak - Repair Storm Damage to Seawall</b>	0	0	0	85,000	0	0	0	85,000	85,000	0
	1004 Gen Fund (UGF)	0	0	0	85,000	0	0	0	85,000	85,000	0
<b>AP</b>	<b>Unalaska - Unalaska Powerhouse Expansion Project</b>	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
<b>AL</b>	<b>Dillingham - Continued Water System Improvements Phase 2</b>	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
<b>AL</b>	<b>Sand Point - Wastewater Improvements</b>	0	0	386,055	0	0	0	0	386,055	386,055	0
	1004 Gen Fund (UGF)	0	0	386,055	0	0	0	0	386,055	386,055	0
<b>AL</b>	<b>Unalaska -WWTP Upgrade &amp; Leachate Treatment Phase 3</b>	0	0	2,369,000	0	0	0	0	2,369,000	2,369,000	0
	1004 Gen Fund (UGF)	0	0	2,369,000	0	0	0	0	2,369,000	2,369,000	0
Department of Fish and Game											
<b>AP</b>	<b>Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries</b>	0	0	750,000	0	0	0	0	750,000	750,000	0
	1201 CFEC Rcpts (DGF)	0	0	750,000	0	0	0	0	750,000	750,000	0
Department of Transportation and Public Facilities											
<b>AP</b>	<b>Chignik Lagoon - Airport Safety Improvements</b>	1,800,000	0	0	0	0	0	0	1,800,000	1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	0	1,800,000	1,800,000	0
<b>AP</b>	<b>Corps of Engineers - Harbor Program - Saint Paul</b>	0	0	700,000	0	0	0	0	700,000	700,000	0
	1003 G/F Match (UGF)	0	0	700,000	0	0	0	0	700,000	700,000	0
Airport Improvement Program											
<b>AL</b>	<b>Cold Bay - Airport Improvements</b>	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bristol Bay/Aleutians**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	<b>Cold Bay - Airport Rescue and Firefighting Building Expansion</b>		600,000	0	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)		600,000	0	0	0	0	600,000	600,000	0
AL	<b>King Cove - Airport Fencing</b>		0	0	0	0	0	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)		0	0	0	0	0	1,400,000	1,400,000	0
AL	<b>Koliganek - Airport Reconstruction</b>		8,700,000	0	0	0	0	8,700,000	8,700,000	0
	1002 Fed Rcpts (Fed)		8,700,000	0	0	0	0	8,700,000	8,700,000	0
AL	<b>Togiak - Snow Removal Equipment Building</b>		850,000	0	0	0	0	850,000	850,000	0
	1002 Fed Rcpts (Fed)		850,000	0	0	0	0	850,000	850,000	0
AL	<b>Unalaska - Chemical Storage Building</b>		0	0	0	0	0	1,230,000	1,230,000	0
	1002 Fed Rcpts (Fed)		0	0	0	0	0	1,230,000	1,230,000	0
Surface Transportation Program										
AL	<b>Dillingham - Downtown Streets Reconstruction and Rehabilitation</b>		400,000	0	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)		400,000	0	0	0	0	400,000	400,000	0
AL	<b>King Cove to Cold Bay Corridor Road Extension</b>		15,000,000	0	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)		15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL	<b>Sand Point - School Loop Road Rehabilitation</b>		4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)		4,000,000	0	0	0	0	4,000,000	4,000,000	0
*** House District Totals	4,430,000	0	42,895,055	13,350,000	2,050,000	0	0	62,725,055	60,225,055	2,500,000 4.2 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38 Bethel**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development											
Alaska Climate Change Impact Mitigation Program											
AL	<b>Community Planning Grant - Atmaultuak</b>	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
AL	<b>Community Planning Grant - Kipnuk</b>	0	0	150,000	0	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	150,000	0
AL	<b>Hazard Impact Assessment Mini-Grant - Nightmute</b>	0	0	50,000	0	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
AL	<b>Hazard Impact Assessment Mini-Grant - Quinhagak</b>	0	0	50,000	0	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
Grants to Named Recipients (AS 37.05.316)											
AP	<b>Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment</b>	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	<b>Association of Village Council Presidents - Regional Airframe &amp; Power Plant Training School</b>	0	0	0	0	1,520,000	0	0	1,520,000	1,520,000	0
	1004 Gen Fund (UGF)	0	0	0	0	1,520,000	0	0	1,520,000	1,520,000	0
AP	<b>Association of Village Council Presidents - Wood Heating Demonstration Project</b>	0	0	0	0	610,000	0	0	610,000	610,000	0
	1004 Gen Fund (UGF)	0	0	0	0	610,000	0	0	610,000	610,000	0
AP	<b>Section , Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative</b>	0	0	0	0	1,125,000	0	0	1,125,000	1,000,000	125,000 12.5 %
	1004 Gen Fund (UGF)	0	0	0	0	1,125,000	0	0	1,125,000	1,000,000	125,000 12.5 %
AP	<b>Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades</b>	0	0	0	0	110,800	0	0	110,800	110,800	0
	1004 Gen Fund (UGF)	0	0	0	0	110,800	0	0	110,800	110,800	0
AP	<b>Newtok Traditional Council - Landfill Design Matching Funds</b>	0	0	0	0	75,000	0	0	75,000	75,000	0
	1004 Gen Fund (UGF)	0	0	0	0	75,000	0	0	75,000	75,000	0
AP	<b>Newtok Traditional Council - Newtok Evacuation Shelter and Access Road</b>	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
AP	<b>Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center</b>	0	0	0	0	480,000	0	0	480,000	480,000	0
	1004 Gen Fund (UGF)	0	0	0	0	480,000	0	0	480,000	480,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38 Bethel**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	0	800,000	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	800,000	800,000	0
AP	Tundra Women's Coalition - Construction of Children's Advocacy Center	0	0	0	0	600,000	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	0	0	600,000	0	0	600,000	600,000	0
AP	Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	0	0	0	8,328,000	0	0	8,328,000	8,328,000	0
	1004 Gen Fund (UGF)	0	0	0	0	8,328,000	0	0	8,328,000	8,328,000	0
AP	Yukon-Kuskokwim Health Corporation - Sobering Center	0	0	0	0	475,000	0	0	475,000	475,000	0
	1004 Gen Fund (UGF)	0	0	0	0	475,000	0	0	475,000	475,000	0
AP	Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
Grants to Municipalities (AS 37.05.315)											
AP	Bethel - Electrical Utility Acquisition Study	0	0	0	175,000	0	0	0	175,000	150,000	25,000 16.7 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	0	175,000	150,000	25,000 16.7 %
AP	Bethel - Fire Station Repairs/Upgrades	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Bethel - New Bethel Police Station	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Napakia - Road Maintenance and Dust Control	0	0	0	275,000	0	0	0	275,000	275,000	0
	1004 Gen Fund (UGF)	0	0	0	275,000	0	0	0	275,000	275,000	0
AP	Quinhagak - Emergency Shelter Facility: Planning & Design Funds	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	Toksook Bay - Toksook Bay Dumpsite Improvement	0	0	0	225,000	0	0	0	225,000	225,000	0
	1004 Gen Fund (UGF)	0	0	0	225,000	0	0	0	225,000	225,000	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	0	0	0	0	0	49,900,000	49,900,000	49,900,000	0
	1008 G/O Bonds (Other)	0	0	0	0	0	0	49,900,000	49,900,000	49,900,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38    Bethel**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Education and Early Development (continued)										
School Construction Grant Fund (AS 14.11.005) (continued)										
AL										
<b>Lower Kuskokwim - Kwigillingok K-12 School</b>	0	0	0	0	0	0	32,100,000	32,100,000	32,100,000	0
<b>Renovation/ Addition</b>										
1008 G/O Bonds (Other)	0	0	0	0	0	0	32,100,000	32,100,000	32,100,000	0
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL										
<b>Bethel - Airport Master Plan Update</b>	0	0	350,000	0	0	0	0	350,000	350,000	0
1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	0	350,000	350,000	0
AL										
<b>Chefornak - Airport Relocation</b>	0	0	6,400,000	0	0	0	0	6,400,000	6,400,000	0
1002 Fed Rcpts (Fed)	0	0	6,400,000	0	0	0	0	6,400,000	6,400,000	0
AL										
<b>Tununak - Airport Relocation</b>	0	0	24,400,000	0	0	0	0	24,400,000	24,400,000	0
1002 Fed Rcpts (Fed)	0	0	24,400,000	0	0	0	0	24,400,000	24,400,000	0
Surface Transportation Program										
AL										
<b>Bethel - Ridgecrest Drive Rehabilitation</b>	0	0	1,100,000	0	0	0	0	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	0	1,100,000	1,100,000	0
*** House District Totals	0	0	32,650,000	4,725,000	18,373,800	0	82,000,000	137,748,800	137,298,800	450,000    0.3 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36-38 Southwest Region**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development											
AP	Western Alaska Canned Chum & Herring Demonstration Project	0	0	300,000	0	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	300,000	0	0	0	0	300,000	300,000	0
*** House District Totals		0	0	300,000	0	0	0	0	300,000	300,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development											
Alaska Climate Change Impact Mitigation Program											
AL	Hazard Impact Assessment Mini-Grant - Elim		50,000	0	0	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)		50,000	0	0	0	0	50,000	50,000	0	
Grants to Named Recipients (AS 37.05.316)											
AP	Native Village of Unalakleet ( Unalakleet IRA) - Southern Sub Regional Assisted Living Facility		0	0	300,000	0	0	300,000	300,000	0	
	1004 Gen Fund (UGF)		0	0	300,000	0	0	300,000	300,000	0	
Grants to Municipalities (AS 37.05.315)											
AP	Chevak - Dump Truck Purchase		0	0	35,000	0	0	35,000	35,000	0	
	1004 Gen Fund (UGF)		0	0	35,000	0	0	35,000	35,000	0	
AP	Elim - VPSO Housing		0	0	100,000	0	0	100,000	100,000	0	
	1004 Gen Fund (UGF)		0	0	100,000	0	0	100,000	100,000	0	
AP	Hooper Bay - Boat Harbor and Barge Landing Reconnaissance		0	0	230,000	0	0	230,000	0	230,000	>999 %
	1004 Gen Fund (UGF)		0	0	230,000	0	0	230,000	0	230,000	>999 %
AP	Mountain Village - Heavy Equipment Purchase		0	0	240,000	0	0	240,000	240,000	0	
	1004 Gen Fund (UGF)		0	0	240,000	0	0	240,000	240,000	0	
AP	Nome - Museum Construction and Development		0	0	5,000,000	0	0	5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)		0	0	5,000,000	0	0	5,000,000	5,000,000	0	
AP	Nome - Remodel Recreation Center for Emergency Shelter Services		0	0	500,000	0	0	500,000	500,000	0	
	1004 Gen Fund (UGF)		0	0	500,000	0	0	500,000	500,000	0	
AP	Pilot Station - New Public Safety Building		0	0	960,000	0	0	960,000	960,000	0	
	1004 Gen Fund (UGF)		0	0	960,000	0	0	960,000	960,000	0	
AP	Saint Mary's - Rock Crusher/Screening Plant		0	0	300,000	0	0	300,000	300,000	0	
	1004 Gen Fund (UGF)		0	0	300,000	0	0	300,000	300,000	0	
AP	Saint Michael - St. Michael Heavy Equipment Fleet		0	0	200,000	0	0	200,000	200,000	0	
	1004 Gen Fund (UGF)		0	0	200,000	0	0	200,000	200,000	0	
AP	Savoonga - D6N XL Tractor		0	0	275,000	0	0	275,000	275,000	0	
	1004 Gen Fund (UGF)		0	0	275,000	0	0	275,000	275,000	0	
AP	Savoonga - Steel Garage		0	0	50,000	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)		0	0	50,000	0	0	50,000	50,000	0	
AP	Scammon Bay - Heavy Equipment		0	0	150,000	0	0	150,000	150,000	0	
	1004 Gen Fund (UGF)		0	0	150,000	0	0	150,000	150,000	0	

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
<b>AP</b>	<b>Shaktoolik - Heavy Equipment Purchase</b>	0	0	0	194,800	0	0	194,800	194,800	0	
	1004 Gen Fund (UGF)	0	0	0	194,800	0	0	194,800	194,800	0	
<b>AP</b>	<b>Teller - Heavy Equipment Purchase</b>	0	0	0	228,300	0	0	228,300	228,300	0	
	1004 Gen Fund (UGF)	0	0	0	228,300	0	0	228,300	228,300	0	
<b>AP</b>	<b>Unalakleet - Erosion Control</b>	0	0	0	1,741,000	0	0	1,741,000	0	1,741,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,741,000	0	0	1,741,000	0	1,741,000	>999 %
<b>AP</b>	<b>White Mountain - Public Safety Building</b>	0	0	0	857,000	0	0	857,000	857,000	0	
	1004 Gen Fund (UGF)	0	0	0	857,000	0	0	857,000	857,000	0	
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
<b>AL</b>	<b>Lower Yukon - Alakanuk K-12 School Replacement</b>	0	0	0	0	0	46,500,000	46,500,000	46,500,000	0	
	1008 G/O Bonds (Other)	0	0	0	0	0	46,500,000	46,500,000	46,500,000	0	
Major Maintenance Grant Fund (AS 14.11.007)											
<b>AL</b>	<b>Nome Beltz Junior/Senior High School Fire Alarm System Replacement</b>	0	0	96,386	0	0	0	96,386	84,337	12,049	14.3 %
	1004 Gen Fund (UGF)	0	0	96,386	0	0	0	96,386	84,337	12,049	14.3 %
<b>AL</b>	<b>Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement</b>	0	0	34,066	0	0	0	34,066	29,807	4,259	14.3 %
	1004 Gen Fund (UGF)	0	0	34,066	0	0	0	34,066	29,807	4,259	14.3 %
<b>AL</b>	<b>Yup'ik Vocational Education Building Water Service and Boiler Replacement</b>	0	0	123,701	0	0	0	123,701	123,701	0	
	1004 Gen Fund (UGF)	0	0	123,701	0	0	0	123,701	123,701	0	
<b>AL</b>	<b>Yup'ik Vocational Education Building Roof Replacement</b>	0	0	80,729	0	0	0	80,729	80,729	0	
	1004 Gen Fund (UGF)	0	0	80,729	0	0	0	80,729	80,729	0	
Department of Fish and Game											
<b>AP</b>	<b>Assessment and Feasibility of Pilot Station Sonar</b>	0	0	250,000	0	0	0	250,000	250,000	0	
	1201 CFEC Rcpts (DGF)	0	0	250,000	0	0	0	250,000	250,000	0	
Department of Transportation and Public Facilities											
Airport Improvement Program											
<b>AL</b>	<b>Golovin - Runway and Apron Improvements</b>	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0	
	1002 Fed Rcpts (Fed)	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0	

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
<b>AL    Nome - Airport Master Plan</b>	0	0	100,000	0	0	0	0	100,000	100,000	0
1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	0	100,000	100,000	0
Surface Transportation Program										
<b>AL    Nome - Nome-Council Road - Milepost 4 to 16</b>	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
*** House District Totals	0	0	20,254,882	11,061,100	300,000	0	46,500,000	78,115,982	76,128,674	1,987,308    2.6 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Iisagvik College - Iisagvik Heavy Equipment									
	0	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	250,000	0	0	250,000	250,000	0
AP	Kawerak Native Corporation - Shishmaref Heavy Equipment									
	0	0	0	0	245,000	0	0	245,000	0	245,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	0	245,000	0	0	245,000	0	245,000 >999 %
AP	Manilaq Association - Elder Care Facility									
	0	0	0	0	10,200,000	0	0	10,200,000	10,200,000	0
	1004 Gen Fund (UGF)									
	0	0	0	0	10,200,000	0	0	10,200,000	10,200,000	0
Grants to Municipalities (AS 37.05.315)										
AP	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment									
	0	0	0	342,500	0	0	0	342,500	342,500	0
	1004 Gen Fund (UGF)									
	0	0	0	342,500	0	0	0	342,500	342,500	0
AP	North Slope Borough - Healthy Communities Initiative									
	0	0	0	170,000	0	0	0	170,000	0	170,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	170,000	0	0	0	170,000	0	170,000 >999 %
AP	North Slope Borough - Search and Rescue Public Safety Equipment									
	0	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)									
	0	0	0	500,000	0	0	0	500,000	500,000	0
AP	Northwest Arctic Borough - Kiana Heavy Equipment									
	0	0	0	180,000	0	0	0	180,000	180,000	0
	1004 Gen Fund (UGF)									
	0	0	0	180,000	0	0	0	180,000	180,000	0
AP	Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture									
	0	0	0	20,000	0	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	20,000	0	0	0	20,000	0	20,000 >999 %
AP	Northwest Arctic Borough - Noatak Storage Shed									
	0	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)									
	0	0	0	150,000	0	0	0	150,000	150,000	0
AP	Northwest Arctic Borough - Noorvik Heavy Equipment									
	0	0	0	200,000	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)									
	0	0	0	200,000	0	0	0	200,000	200,000	0
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School									
	0	0	0	12,000,000	0	0	0	12,000,000	0	12,000,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	12,000,000	0	0	0	12,000,000	0	12,000,000 >999 %
AP	Northwest Arctic Borough - Shungnak Playground Equipment									
	0	0	0	65,000	0	0	0	65,000	0	65,000 >999 %
	1004 Gen Fund (UGF)									
	0	0	0	65,000	0	0	0	65,000	0	65,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	North Slope Borough - Tuzzy Library Expansion Project									
	0	0	0	350,000	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)									
	0	0	0	350,000	0	0	0	350,000	350,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

			[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)												
NPR-A Impact Grant Program												
AP	Section 26(a)(1), SB 230		0	0	545,737	0	0	0	0	545,737	545,737	0
	Nuiqsut - Local Government Operations and Maintenance											
	1063 NPR Fund (Fed)		0	0	545,737	0	0	0	0	545,737	545,737	0
AP	Section 26(a)(2), SB 230		0	0	251,243	0	0	0	0	251,243	251,243	0
	North Slope Borough - School Counselor Grant Application											
	1063 NPR Fund (Fed)		0	0	251,243	0	0	0	0	251,243	251,243	0
AP	Section 26(a)(3), SB 230		0	0	403,474	0	0	0	0	403,474	403,474	0
	Atkasuk - Local Government Operations and Youth Program											
	1063 NPR Fund (Fed)		0	0	403,474	0	0	0	0	403,474	403,474	0
AP	Section 26(a)(4), SB 230		0	0	289,000	0	0	0	0	289,000	289,000	0
	Nuiqsut - Youth Center Operations and Maintenance											
	1063 NPR Fund (Fed)		0	0	289,000	0	0	0	0	289,000	289,000	0
AP	Section 26(a)(5), SB 230		0	0	391,000	0	0	0	0	391,000	391,000	0
	North Slope Borough - Internship Two Year Program											
	1063 NPR Fund (Fed)		0	0	391,000	0	0	0	0	391,000	391,000	0
AP	Section 26(a)(6), SB 230		0	0	327,935	0	0	0	0	327,935	327,935	0
	Wainwright - Youth Program											
	1063 NPR Fund (Fed)		0	0	327,935	0	0	0	0	327,935	327,935	0
AP	Section 26(a)(7), SB 230		0	0	333,000	0	0	0	0	333,000	333,000	0
	North Slope Borough - Mayor's Job Program											
	1063 NPR Fund (Fed)		0	0	333,000	0	0	0	0	333,000	333,000	0
AP	Section 26(a)(8), SB 230		0	0	455,776	0	0	0	0	455,776	455,776	0
	Wainwright - Local Government Operations											
	1063 NPR Fund (Fed)		0	0	455,776	0	0	0	0	455,776	455,776	0
AP	Section 26(a)(9), SB 230		0	0	1,600,000	0	0	0	0	1,600,000	1,600,000	0
	Barrow - Local Government Operations and Maintenance											
	1063 NPR Fund (Fed)		0	0	1,600,000	0	0	0	0	1,600,000	1,600,000	0
AP	Section 26(a)(10), SB 230		0	0	250,000	0	0	0	0	250,000	250,000	0
	North Slope Borough - Volunteer Search and Rescue											
	1063 NPR Fund (Fed)		0	0	250,000	0	0	0	0	250,000	250,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]
		HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)											
NPR-A Impact Grant Program (continued)											
AP	Section 26(c), SB 230	0	0	14,634,516	0	0	0	0	14,634,516	0	14,634,516 >999 %
	NPR-A Impact Grant Program - Capital Project Grants										
	1063 NPR Fund (Fed)	0	0	14,634,516	0	0	0	0	14,634,516	0	14,634,516 >999 %
Department of Environmental Conservation											
AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	450,000	0	0	0	0	450,000	450,000	0
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	450,000	450,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	0	3,090,000	3,090,000	0
Department of Transportation and Public Facilities											
AP	Nome State Office Building Design and Construction	0	0	2,000,000	0	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	0	2,000,000 >999 %
Roads to Resources											
AL	Foothills West Access - Planning, Design and Engineering	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
Airport Improvement Program											
AL	Deadhorse - Airport Master Plan	0	0	150,000	0	0	0	0	150,000	150,000	0
	1002 Fed Rcpts (Fed)	0	0	150,000	0	0	0	0	150,000	150,000	0
AL	Kotzebue - Airport and Runway Safety Area Improvements	0	0	28,575,000	0	0	0	0	28,575,000	28,575,000	0
	1002 Fed Rcpts (Fed)	0	0	28,575,000	0	0	0	0	28,575,000	28,575,000	0
AL	Kotzebue - Airport Certification Compliance Improvements	0	0	1,420,000	0	0	0	0	1,420,000	1,420,000	0
	1002 Fed Rcpts (Fed)	0	0	1,420,000	0	0	0	0	1,420,000	1,420,000	0



## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program										
AL	<b>Ambler - Sewage Lagoon Road</b>	0	0	800,000	0	0	0	800,000	800,000	0
	1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	800,000	800,000	0
AL	<b>Dalton Highway - Milepost 254 to 414 Delineators</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	<b>Dalton Highway - Milepost 274 to 289 Reconstruction</b>	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
***	House District Totals	0	0	73,966,681	13,977,500	10,695,000	0	98,639,181	69,504,665	29,134,516 41.9 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]
	HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total
Department of Administration										
AP	Alaska License and Vehicle Information System	0	0	8,500,000	0	0	0	8,500,000	8,500,000	0
	1005 GF/Prgm (DGF)	0	0	8,500,000	0	0	0	8,500,000	8,500,000	0
AP	Alaska Public Offices Commission Electronic Filing System	0	0	600,000	0	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	600,000	0	0	0	600,000	600,000	0
AP	Alaska Rural Communications Service Digital Conversion Planning	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
AP	Combined Retirement System Upgrade	0	0	400,000	0	0	0	400,000	400,000	0
	1017 Group Ben (Other)	0	0	137,700	0	0	0	137,700	137,700	0
	1029 PERS Trust (Other)	0	0	179,700	0	0	0	179,700	179,700	0
	1034 Teach Ret (Other)	0	0	75,000	0	0	0	75,000	75,000	0
	1042 Jud Retire (Other)	0	0	1,800	0	0	0	1,800	1,800	0
	1045 Nat Guard (Other)	0	0	5,800	0	0	0	5,800	5,800	0
AP	Enterprise Technology Services Infrastructure Upgrades and Support	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
	1081 Info Svc (Other)	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
AP	Retirement and Benefits Document Management System	0	0	475,000	0	0	0	475,000	475,000	0
	1017 Group Ben (Other)	0	0	163,700	0	0	0	163,700	163,700	0
	1029 PERS Trust (Other)	0	0	213,200	0	0	0	213,200	213,200	0
	1034 Teach Ret (Other)	0	0	89,000	0	0	0	89,000	89,000	0
	1042 Jud Retire (Other)	0	0	2,200	0	0	0	2,200	2,200	0
	1045 Nat Guard (Other)	0	0	6,900	0	0	0	6,900	6,900	0
Statewide Deferred Maintenance Projects										
AL	Non-Public Building Fund Facilities Deferred Maintenance	0	450,000	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	450,000	450,000	0
AL	Public Building Fund Facilities Deferred Maintenance	0	5,800,000	0	0	0	0	5,800,000	5,800,000	0
	1004 Gen Fund (UGF)	0	2,800,000	0	0	0	0	2,800,000	2,800,000	0
	1147 PublicBldg (Other)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL	State of Alaska Telecommunication System Deferred Maintenance	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development											
AP	<b>Alaska Energy Authority - Electrical Emergencies Program</b>	0	0	330,400	0	0	0	0	330,400	330,400	0
	1004 Gen Fund (UGF)	0	0	330,400	0	0	0	0	330,400	330,400	0
AP	<b>Alaska Energy Authority - Renewable Energy Round Three Grants</b>	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000 0.5 %
	1210 Ren Energy (DGF)	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000 0.5 %
AP	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Deferred Maintenance</b>	0	2,000,000	0	0	0	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	77,000	0	0	0	0	0	77,000	77,000	0
	1140 AIDEA Div (UGF)	0	1,923,000	0	0	0	0	0	1,923,000	1,923,000	0
AP	<b>Alaska Visitors Statistics Program</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP	<b>Banking and Securities Imaging</b>	0	0	609,000	0	0	0	0	609,000	609,000	0
	1005 GF/Prgm (DGF)	0	0	609,000	0	0	0	0	609,000	609,000	0
AP	<b>Broadband Internet Planning and Oversight</b>	500,000	0	0	0	0	0	0	500,000	500,000	0
	1108 Stat Desig (Other)	500,000	0	0	0	0	0	0	500,000	500,000	0
AP	<b>Community and Regional Affairs System Replacement and Consolidation</b>	0	0	326,000	0	0	0	0	326,000	326,000	0
	1004 Gen Fund (UGF)	0	0	326,000	0	0	0	0	326,000	326,000	0
AP	<b>Denali Commission Federal-State Partnership Grant</b>	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
Alaska Energy Authority Energy Projects											
AL	<b>Alternative Energy and Energy Efficiency</b>	0	0	8,000,000	0	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1140 AIDEA Div (UGF)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL	<b>Bulk Fuel Upgrades</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1140 AIDEA Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL	<b>Rural Power System Upgrades</b>	0	0	9,000,000	0	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL	<b>Statewide Energy Plan Development</b>	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total	
Department of Commerce, Community and Economic Development (continued)											
Community Block Grants Program											
AL			2,970,000	0	0	0	0	2,970,000	2,970,000	0	
	<b>Community Development Block Grants</b>										
	0	0	2,900,000	0	0	0	0	2,900,000	2,900,000	0	
	1002 Fed Rcpts (Fed)										
	0	0	70,000	0	0	0	0	70,000	70,000	0	
	1003 G/F Match (UGF)										
AL			3,000,000	0	0	0	0	3,000,000	3,000,000	0	
	<b>Community Service Block Grants (RurAL CAP)</b>										
	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)										
Community Development and Assistance											
AL			1,000,000	0	0	0	0	1,000,000	1,000,000	0	
	<b>Alaska Sustainable Salmon Fund Program</b>										
	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0	
	1007 I/A Rcpts (Other)										
AL			153,500	0	0	0	0	153,500	153,500	0	
	<b>Coastal Impact Assistance Program (CIAP)</b>										
	Administration										
	0	0	153,500	0	0	0	0	153,500	153,500	0	
	1007 I/A Rcpts (Other)										
AL			1,120,000	0	0	0	0	1,120,000	1,120,000	0	
	<b>Coastal Zone Management Program Grant</b>										
	Administration										
	0	0	120,000	0	0	0	0	120,000	120,000	0	
	1003 G/F Match (UGF)										
	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0	
	1061 CIP Rcpts (Other)										
AL			438,000	0	0	0	0	438,000	438,000	0	
	<b>Community Mapping Program</b>										
	0	0	350,000	0	0	0	0	350,000	350,000	0	
	1002 Fed Rcpts (Fed)										
	0	0	88,000	0	0	0	0	88,000	88,000	0	
	1003 G/F Match (UGF)										
AL			75,000	0	0	0	0	75,000	75,000	0	
	<b>Cooperating Technical Partners (CTP) Program</b>										
	0	0	75,000	0	0	0	0	75,000	75,000	0	
	1002 Fed Rcpts (Fed)										
AL			400,000	0	0	0	0	400,000	400,000	0	
	<b>Floodplain &amp; Erosion Management Program</b>										
	0	0	300,000	0	0	0	0	300,000	300,000	0	
	1002 Fed Rcpts (Fed)										
	0	0	100,000	0	0	0	0	100,000	100,000	0	
	1003 G/F Match (UGF)										
Grants to Named Recipients (AS 37.05.316)											
AP			0	0	300,000	0	0	300,000	0	300,000	>999 %
	<b>Alaska Association of Conservation Districts - Land</b>										
	Development and Project Management										
	0	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
	1004 Gen Fund (UGF)										
AP			0	0	50,000	0	0	50,000	50,000	0	
	<b>Alaska Brain Injury Network, Inc. - Resource Navigation</b>										
	Activities										
	0	0	0	0	50,000	0	0	50,000	50,000	0	
	1004 Gen Fund (UGF)										
AP			0	0	100,000	0	0	100,000	100,000	0	
	<b>Section ,</b>										
	Alaska Disabled Veterans Sports Program, Inc. - State										
	Participation Grant										
	0	0	0	0	100,000	0	0	100,000	100,000	0	
	1004 Gen Fund (UGF)										

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

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	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Section ,	0	0	0	0	150,000	0	0	150,000	150,000	0
Alaska Fire Chiefs Association, Inc. - Alaska Marine										
Firefighter Training for Land-Based Firefighters										
1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP Alaska Humanities Forum - AK History & Culture	0	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP Section ,	0	0	0	0	800,000	0	0	800,000	800,000	0
Alaska Manufacturing Extension Partnership, Inc. -										
State Matching Support										
1004 Gen Fund (UGF)	0	0	0	0	800,000	0	0	800,000	800,000	0
AP Alaska Moving Image Preservation Association - State	0	0	0	0	303,000	0	0	303,000	303,000	0
Participation Grant										
1004 Gen Fund (UGF)	0	0	0	0	303,000	0	0	303,000	303,000	0
AP Alaska Optometric Association - Rural Vision Outreach	0	0	0	0	135,000	0	0	135,000	0	135,000 >999 %
Equipment Acquisition										
1004 Gen Fund (UGF)	0	0	0	0	135,000	0	0	135,000	0	135,000 >999 %
AP Alaska Partnership for Economic Development - Alaska	0	0	0	0	100,000	0	0	100,000	100,000	0
Forward Initiative										
1004 Gen Fund (UGF)	0	0	0	0	100,000	0	0	100,000	100,000	0
AP Alaska Search and Rescue Association - Training and	0	0	0	0	200,000	0	0	200,000	200,000	0
Equipment for Search and Rescue Organizations										
Statewide										
1004 Gen Fund (UGF)	0	0	0	0	200,000	0	0	200,000	200,000	0
AP Alaska Travel Industry Association for National	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
Television Campaign to Promote Alaska										
1004 Gen Fund (UGF)	0	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP Alyeska Vocational Services - Deaf Center Planning &	0	0	0	0	50,000	0	0	50,000	50,000	0
Development										
1004 Gen Fund (UGF)	0	0	0	0	50,000	0	0	50,000	50,000	0
AP American Legion of Alaska - Youth Sports Fields	0	0	0	0	750,000	0	0	750,000	750,000	0
1004 Gen Fund (UGF)	0	0	0	0	750,000	0	0	750,000	750,000	0
AP American Red Cross of Alaska - Armed Services	0	0	0	0	127,300	0	0	127,300	0	127,300 >999 %
Outreach										
1004 Gen Fund (UGF)	0	0	0	0	127,300	0	0	127,300	0	127,300 >999 %
AP Arctic Power - ANWR Program	0	0	0	0	160,000	0	0	160,000	160,000	0
1004 Gen Fund (UGF)	0	0	0	0	160,000	0	0	160,000	160,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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**House District: 1-40 Statewide**

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	0	250,000	0	0	250,000	250,000	0
AP	Section 27, 230	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect										
	1098 ChildTrErn (DGF)	0	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Institute of The North - Emerging Leaders Program	0	0	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	150,000	0	0	150,000	150,000	0
AP	Section 32(a), SB 230	0	0	0	0	35,000	0	0	35,000	35,000	0
	Life Alaska Donor Services, Inc. - Doner Program Promotion										
	1202 Anat Fnd (DGF)	0	0	0	0	35,000	0	0	35,000	35,000	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	600,000	0	600,000	600,000	0
	1207 RCS Impact (Other)	0	0	0	0	0	600,000	0	600,000	600,000	0
AP	Swim Like A Fish Foundation - Drowning Prevention Public Education Program	0	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Section 32(b), SB 230	250,000	0	0	0	0	0	0	250,000	250,000	0
	World Trade Center Alaska - 2010 World Expo										
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	0	250,000	250,000	0
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	450,000	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	0	0	0	0	450,000	0	0	450,000	450,000	0
Department of Corrections											
AP	Community Jails Repairs, Renovations, and Equipment	0	0	200,000	0	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	0	200,000	200,000	0
AP	Deferred Maintenance Projects	0	6,500,000	0	0	0	0	0	6,500,000	6,500,000	0
	1004 Gen Fund (UGF)	0	6,500,000	0	0	0	0	0	6,500,000	6,500,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
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**House District: 1-40 Statewide**

		[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Education and Early Development											
<b>AP</b>	<b>Mt Edgcumbe High School Aquatic Facility</b>	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0
	1008 G/O Bonds (Other)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0
<b>AP</b>	<b>Stratton Library Acquisition</b>	0	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
Department of Environmental Conservation											
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	0	0	1,826,274	0	0	0	0	1,826,274	1,826,274	0
	1075 Clean Wtr (Fed)	0	0	1,826,274	0	0	0	0	1,826,274	1,826,274	0
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	0	0	4,071,900	0	0	0	0	4,071,900	4,071,900	0
	1100 ADWF (Fed)	0	0	4,071,900	0	0	0	0	4,071,900	4,071,900	0
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup</b>	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1052 Oil/Haz Fd (DGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
Village Safe Water and Wastewater Infrastructure Projects											
<b>AL</b>	<b>First Time Service Projects</b>	0	0	29,100,000	0	0	0	0	29,100,000	29,100,000	0
	1002 Fed Rcpts (Fed)	0	0	23,100,000	0	0	0	0	23,100,000	23,100,000	0
	1003 G/F Match (UGF)	0	0	5,700,000	0	0	0	0	5,700,000	5,700,000	0
	1108 Stat Desig (Other)	0	0	300,000	0	0	0	0	300,000	300,000	0
<b>AL</b>	<b>Expansion, Upgrade, Replacement of Existing Service</b>	0	0	19,400,000	0	0	0	0	19,400,000	19,400,000	0
	1002 Fed Rcpts (Fed)	0	0	15,400,000	0	0	0	0	15,400,000	15,400,000	0
	1003 G/F Match (UGF)	0	0	3,800,000	0	0	0	0	3,800,000	3,800,000	0
	1108 Stat Desig (Other)	0	0	200,000	0	0	0	0	200,000	200,000	0
Department of Fish and Game											
<b>AP</b>	<b>Crew Member Fishery Participation Database Development</b>	0	0	100,000	0	0	0	0	100,000	100,000	0
	1201 CFEC Rcpts (DGF)	0	0	100,000	0	0	0	0	100,000	100,000	0
<b>AP</b>	<b>Economic Contribution of Wildlife to Alaska</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	0	375,000	375,000	0
	1024 Fish/Game (Other)	0	0	125,000	0	0	0	0	125,000	125,000	0
<b>AP</b>	<b>Endangered Species Act Listed Marine Mammals Research</b>	0	0	600,000	0	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	0	450,000	450,000	0

Computed Column Definitions: [8]=[1]+[2]+[3]+[4]+[5]+[6]+[7]  
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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Fish and Game (continued)										
<b>AP</b>	<b>Endangered Species Act Listed Marine Mammals Research (continued)</b>									
			150,000	0	0	0	0	150,000	150,000	0
			1003 G/F Match (UGF)							
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>									
			700,000	0	0	0	0	700,000	700,000	0
			1004 Gen Fund (UGF)							
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>									
			9,000,000	0	0	0	0	9,000,000	9,000,000	0
			1002 Fed Rcpts (Fed)							
<b>AP</b>	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b>									
			7,500,000	0	0	0	0	7,500,000	7,500,000	0
			1002 Fed Rcpts (Fed)							
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>									
			3,100,000	0	0	0	0	3,100,000	3,100,000	0
			1002 Fed Rcpts (Fed)							
			1024 Fish/Game (Other)					775,000	775,000	0
<b>AP</b>	<b>State Contracted Hatchery Facilities Inspection</b>									
			150,000	0	0	0	0	150,000	150,000	0
			1201 CFEC Rcpts (DGF)							
Statewide Facility Deferred Maintenance Projects										
<b>AL</b>	<b>Statewide Boiler and Heating Systems Upgrades</b>									
		275,000	0	0	0	0	0	275,000	275,000	0
			1004 Gen Fund (UGF)							
<b>AL</b>	<b>Statewide Access, Parking, and Drainage Repairs and Upgrades</b>									
		275,000	0	0	0	0	0	275,000	275,000	0
			1004 Gen Fund (UGF)							
<b>AL</b>	<b>Statewide Bunkhouse Repairs/Upgrades</b>									
		250,000	0	0	0	0	0	250,000	250,000	0
			1004 Gen Fund (UGF)							
Office of the Governor										
<b>AP</b>	<b>Division of Elections Technology Refresh</b>									
			123,800	0	0	0	0	123,800	123,800	0
			1004 Gen Fund (UGF)							
<b>AP</b>	<b>Elections Reform Under the Federal Help America Vote Act</b>									
			1,425,000	0	0	0	0	1,425,000	1,425,000	0
			1185 Elect Fund (Other)							
<b>AP</b>	<b>Voter Registration and Election Management System Replacement</b>									
			1,550,000	0	0	0	0	1,550,000	1,550,000	0
			1185 Elect Fund (Other)							



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Department of Health and Social Services										
<b>AP</b>	<b>Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project</b>									
	0	0	425,000	0	0	0	0	425,000	425,000	0
	1003 G/F Match (UGF)									
	0	0	425,000	0	0	0	0	425,000	425,000	0
<b>AP</b>	<b>Medicaid Management Information System Completion</b>									
	14,990,300	0	0	0	0	0	0	14,990,300	14,990,300	0
	1002 Fed Rcpts (Fed)									
	8,782,300	0	0	0	0	0	0	8,782,300	8,782,300	0
	1003 G/F Match (UGF)									
	6,208,000	0	0	0	0	0	0	6,208,000	6,208,000	0
<b>AP</b>	<b>Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment</b>									
	0	3,020,000	0	0	0	0	0	3,020,000	3,020,000	0
	1002 Fed Rcpts (Fed)									
	0	20,000	0	0	0	0	0	20,000	20,000	0
	1003 G/F Match (UGF)									
	0	100,000	0	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)									
	0	2,900,000	0	0	0	0	0	2,900,000	2,900,000	0
<b>AP</b>	<b>Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment</b>									
	0	4,000,000	0	0	0	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)									
	0	4,000,000	0	0	0	0	0	4,000,000	4,000,000	0
Department of Labor and Workforce Development										
<b>AP</b>	<b>AVTEC Culinary Video Teleconferencing Equipment</b>									
	0	0	412,695	0	0	0	0	412,695	412,695	0
	1002 Fed Rcpts (Fed)									
	0	0	312,695	0	0	0	0	312,695	312,695	0
	1003 G/F Match (UGF)									
	0	0	100,000	0	0	0	0	100,000	100,000	0
Department of Military and Veterans Affairs										
<b>AP</b>	<b>Army Guard Facilities Projects</b>									
	0	0	8,342,000	0	0	0	0	8,342,000	8,342,000	0
	1002 Fed Rcpts (Fed)									
	0	0	7,342,000	0	0	0	0	7,342,000	7,342,000	0
	1003 G/F Match (UGF)									
	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
<b>AP</b>	<b>Cold Weather Generation Storage and Maintenance</b>									
	0	0	50,000	0	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)									
	0	0	50,000	0	0	0	0	50,000	50,000	0
<b>AP</b>	<b>National Guard Counterdrug Support</b>									
	0	0	100,000	0	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)									
	0	0	100,000	0	0	0	0	100,000	100,000	0
<b>AP</b>	<b>State Homeland Security Grant Programs</b>									
	0	0	9,500,000	0	0	0	0	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)									
	0	0	9,500,000	0	0	0	0	9,500,000	9,500,000	0
Deferred Maintenance Projects										
<b>AL</b>	<b>Armory Facilities Deferred Maintenance</b>									
	0	8,408,000	0	0	0	0	0	8,408,000	8,408,000	0
	1002 Fed Rcpts (Fed)									
	0	6,300,000	0	0	0	0	0	6,300,000	6,300,000	0

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**House District: 1-40 Statewide**

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
Department of Military and Veterans Affairs (continued)										
Deferred Maintenance Projects (continued)										
<b>AL</b>	<b>Armory Facilities Deferred Maintenance (continued)</b>									
		2,108,000	0	0	0	0	0	2,108,000	2,108,000	0
	1003 G/F Match (UGF)									
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding</b>									
	0	892,000	0	0	0	0	0	892,000	892,000	0
	1003 G/F Match (UGF)									
Department of Natural Resources										
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>									
	0	0	3,575,000	0	0	0	0	3,575,000	3,575,000	0
	1002 Fed Rcpts (Fed)									
<b>AP</b>	<b>Alaska Coastal Management Federal Pass Through Grants</b>									
	0	0	1,360,000	0	0	0	0	1,360,000	1,360,000	0
	1002 Fed Rcpts (Fed)									
<b>AP</b>	<b>Alaska Land Mobile Radio Phase 3 of 4</b>									
	0	0	625,000	0	0	0	0	625,000	625,000	0
	1004 Gen Fund (UGF)									
<b>AP</b>	<b>Assessment of In-State Gas Energy Potential</b>									
	0	0	500,000	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)									
<b>AP</b>	<b>Cooperative Water Resource Program</b>									
	0	0	805,000	0	0	0	0	805,000	805,000	0
	1108 Stat Desig (Other)									
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>									
	0	0	1,800,000	0	0	0	0	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)									
	1108 Stat Desig (Other)									
<b>AP</b>	<b>Foothills Oil and Gas Development Infrastructure Investigations</b>									
	0	0	370,000	0	0	0	0	370,000	370,000	0
	1004 Gen Fund (UGF)									
<b>AP</b>	<b>Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5</b>									
	0	0	300,000	0	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)									
<b>AP</b>	<b>Information Technology Infrastructure Upgrades - Phase 2 of 2</b>									
	0	0	130,000	0	0	0	0	130,000	130,000	0
	1004 Gen Fund (UGF)									
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>									
	0	0	600,000	0	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)									
<b>AP</b>	<b>Land Sale Web Enhancement</b>									
	0	0	68,000	0	0	0	0	68,000	68,000	0
	1153 State Land (DGF)									

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Department of Natural Resources (continued)										
<b>AP</b>	<b>Land Sales - New Subdivision Development</b>		3,600,000	0	0	0	0	3,600,000	3,600,000	0
	1153 State Land (DGF)		3,600,000	0	0	0	0	3,600,000	3,600,000	0
<b>AP</b>	<b>National Historic Preservation Fund Federal Grant Program</b>		1,200,000	0	0	0	0	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)		1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)		200,000	0	0	0	0	200,000	200,000	0
<b>AP</b>	<b>National Recreational Trail Grants Federal Program</b>		2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	0	0	0	0	2,000,000	2,000,000	0
<b>AP</b>	<b>Reservoir Studies for North Slope and Cook Inlet</b>		3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)		3,500,000	0	0	0	0	3,500,000	3,500,000	0
<b>AP</b>	<b>Sale and Replacement of Tactical Firefighting Aircraft</b>		0	0	0	0	0	2,600,000	2,600,000	0
	1004 Gen Fund (UGF)		0	0	0	0	0	600,000	600,000	0
	1005 GF/Prgm (DGF)		0	0	0	0	0	2,000,000	2,000,000	0
<b>AP</b>	<b>Snowmobile Trail Development and Program Grants</b>		250,000	0	0	0	0	250,000	250,000	0
	1195 SpecVehRct (DGF)		250,000	0	0	0	0	250,000	250,000	0
<b>AP</b>	<b>Statewide Timber Inventories</b>		215,000	0	0	0	0	215,000	215,000	0
	1004 Gen Fund (UGF)		215,000	0	0	0	0	215,000	215,000	0
<b>AP</b>	<b>Unified Permitting Project Phase 5 of 7</b>		800,000	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)		800,000	0	0	0	0	800,000	800,000	0
<b>AP</b>	<b>Wildland Fire Truck Replacement</b>		800,000	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)		800,000	0	0	0	0	800,000	800,000	0
Deferred Maintenance, Equipment Replacement, and Emergency Repairs										
<b>AL</b>	<b>State Parks Deferred Maintenance and Equipment Replacement</b>		0	3,480,000	0	0	0	3,480,000	3,480,000	0
	1004 Gen Fund (UGF)		0	3,480,000	0	0	0	3,480,000	3,480,000	0
Department of Public Safety										
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>		850,000	0	0	0	0	850,000	850,000	0
	1004 Gen Fund (UGF)		850,000	0	0	0	0	850,000	850,000	0
<b>AP</b>	<b>Alaska Public Safety Information Network Redesign Phase 3</b>		1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		1,000,000	0	0	0	0	1,000,000	1,000,000	0
<b>AP</b>	<b>Alaska State Trooper Law Enforcement Equipment Replacement</b>		500,000	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	0	0	0	0	500,000	500,000	0

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Department of Public Safety (continued)										
AP	Alaska State Trooper Mobile Data Computers - Phase 3		250,000	0	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)		250,000	0	0	0	0	250,000	250,000	0
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement		500,000	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	0	0	0	0	500,000	500,000	0
AP	Marine Fisheries Patrol Improvements		1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	0	0	0	0	1,500,000	1,500,000	0
AP	Public Safety Academy Dining Facility - Design & Construction		2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	0	0	0	0	2,000,000	2,000,000	0
AP	Public Safety Academy Driver Training Facility - Land Acquisition & Construction		5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)		5,000,000	0	0	0	0	5,000,000	5,000,000	0
AP	Statewide Facilities Maintenance, Repairs, and Improvements		0	1,350,000	0	0	0	1,350,000	1,350,000	0
	1004 Gen Fund (UGF)		0	1,350,000	0	0	0	1,350,000	1,350,000	0
AP	Video Judicial Conference Arraignment Study		100,000	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)		100,000	0	0	0	0	100,000	100,000	0
Department of Revenue										
AP	Child Support Services Computer Replacement Project - Phase 1		201,600	0	0	0	0	201,600	201,600	0
	1002 Fed Rcpts (Fed)		133,056	0	0	0	0	133,056	133,056	0
	1003 G/F Match (UGF)		68,544	0	0	0	0	68,544	68,544	0
AP	IBM Bladecenter		230,000	0	0	0	0	230,000	230,000	0
	1004 Gen Fund (UGF)		230,000	0	0	0	0	230,000	230,000	0
AP	NetApp Upgrade		231,000	0	0	0	0	231,000	231,000	0
	1004 Gen Fund (UGF)		231,000	0	0	0	0	231,000	231,000	0
AP	New Tax Revenue Management Information System Plan		300,000	0	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)		300,000	0	0	0	0	300,000	300,000	0
AP	Permanent Fund Dividend Master Phone Queue		350,000	0	0	0	0	350,000	350,000	0
	1050 PFD Fund (DGF)		350,000	0	0	0	0	350,000	350,000	0
AP	Permanent Fund Portfolio Accounting System Upgrade		250,000	0	0	0	0	250,000	250,000	0
	1105 PF Gross (Other)		250,000	0	0	0	0	250,000	250,000	0

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Department of Revenue (continued)											
Alaska Housing Finance Corporation											
AP	<b>AHFC Building System Replacement Program</b>	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
AP	<b>AHFC Competitive Grants for Public Housing</b>	0	0	1,100,000	0	0	0	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	0	750,000	750,000	0
	1139 AHFC Div (UGF)	0	0	350,000	0	0	0	0	350,000	350,000	0
AP	<b>AHFC Denali Commission Projects</b>	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
AP	<b>AHFC Energy Assurances/Smart Grid Resiliency Program</b>	0	0	262,000	0	0	0	0	262,000	262,000	0
	1212 Stimulus09 (Fed)	0	0	262,000	0	0	0	0	262,000	262,000	0
AP	<b>AHFC Energy Efficiency Monitoring Research</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP	<b>AHFC Federal and Other Competitive Grants</b>	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
AP	<b>AHFC Fire Protection Systems - Phase 2</b>	0	0	2,200,000	0	0	0	0	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	0	0	2,200,000	0	0	0	0	2,200,000	2,200,000	0
AP	<b>AHFC Housing and Urban Development Capital Fund Program</b>	0	0	3,200,000	0	0	0	0	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	0	0	3,200,000	0	0	0	0	3,200,000	3,200,000	0
AP	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	0	0	4,250,000	0	0	0	0	4,250,000	4,250,000	0
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1139 AHFC Div (UGF)	0	0	750,000	0	0	0	0	750,000	750,000	0
AP	<b>AHFC Security Systems Replacement/Upgrades</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP	<b>AHFC Senior Citizens Housing Development Program</b>	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
	1139 AHFC Div (UGF)	0	0	4,500,000	0	0	0	0	4,500,000	4,500,000	0
AP	<b>AHFC State Energy Program Special Projects</b>	0	0	300,000	0	0	0	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	0	250,000	250,000	0
	1139 AHFC Div (UGF)	0	0	50,000	0	0	0	0	50,000	50,000	0
AP	<b>AHFC Statewide ADA Improvements</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0
AP	<b>AHFC Statewide Project Improvements</b>	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000	0

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## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

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**House District: 1-40 Statewide**

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Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
	1139 AHFC Div (UGF)	0	0	7,000,000	0	0	0	0	7,000,000	7,000,000	0
<b>AP</b>	<b>AHFC Weatherization Program</b>	0	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
<b>AP</b>	<b>Section 29(c), SB 230</b>	1,700,000	0	0	0	0	0	0	1,700,000	0	1,700,000 >999 %
	<b>In-State Natural Gas Pipeline (Contingent on Passage of HB 369)</b>										
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	0	1,700,000	0	1,700,000 >999 %
AHFC Housing Loan Program											
<b>AL</b>	<b>Teacher, Health and Public Safety Professionals Housing</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1139 AHFC Div (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
<b>AL</b>	<b>Village Public Safety Officers Housing</b>	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
Department of Transportation and Public Facilities											
<b>AP</b>	<b>Alaska Aviation Safety Program</b>	0	0	1,750,000	0	0	0	0	1,750,000	1,500,000	250,000 16.7 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	750,000	0	0	0	0	750,000	500,000	250,000 50.0 %
<b>AP</b>	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	4,000,000	0	8,000,000	0	0	0	0	12,000,000	12,000,000	0
	1004 Gen Fund (UGF)	4,000,000	0	8,000,000	0	0	0	0	12,000,000	12,000,000	0
<b>AP</b>	<b>Capital Improvement Program Equipment Replacement</b>	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)	0	0	1,500,000	0	0	0	0	1,500,000	1,500,000	0
<b>AP</b>	<b>Dalton Highway Including Surfacing Materials</b>	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
<b>AP</b>	<b>Section</b>	0	0	10,000,000	0	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
	<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>										
	1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	10,000,000	5,000,000	5,000,000 100.0 %
Highways and Facilities											
<b>AL</b>	<b>Americans with Disabilities Act Compliance Projects</b>	0	0	500,000	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	0	500,000	500,000	0

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Department of Transportation and Public Facilities (continued)										
Highways and Facilities (continued)										
AL										
	<b>Central Region Signal Malfunction Management Units</b>	0	0	22,000	0	0	0	22,000	22,000	0
	1004 Gen Fund (UGF)	0	0	22,000	0	0	0	22,000	22,000	0
AL	<b>Highway Safety Corridors Near-Term Improvements</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	<b>Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement</b>	402,600	0	0	0	0	0	402,600	402,600	0
	1004 Gen Fund (UGF)	402,600	0	0	0	0	0	402,600	402,600	0
AL	<b>Northern Region Bike Path Equipment</b>	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	100,000	100,000	0
AL	<b>State Equipment Fleet Replacement</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1026 HwyCapital (Other)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	<b>State Equipment Fleet Vehicle Lifts</b>	100,000	0	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000	100,000	0
AL	<b>Statewide Anti-icing Program</b>	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	150,000	0
Roads to Resources										
AL	<b>Ambler Mining District Access - Planning, Design and Engineering</b>	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
AL	<b>Roads to Resources Western Access Project Phase 1</b>	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
Statewide Federal Programs										
AL	<b>Commercial Vehicle Enforcement Program</b>	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
AL	<b>Cooperative Reimbursable Projects</b>	0	0	13,500,000	0	0	0	13,500,000	13,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1108 Stat Desig (Other)	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
AL	<b>Federal Contingency Projects</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	<b>Federal Emergency Projects</b>	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
AL	<b>Federal Transit Administration Grants</b>	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0

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Department of Transportation and Public Facilities (continued)										
Statewide Federal Programs (continued)										
AL	Federal-Aid Aviation State Match	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0
	1003 G/F Match (UGF)	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0
AL	Federal-Aid Highway State Match	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
	1003 G/F Match (UGF)	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
AL	Highway Safety Grants Program	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
AL	Other Federal Program Match	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0
	1003 G/F Match (UGF)	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0
AL	Statewide Safety Program	0	0	12,200,000	0	0	0	12,200,000	12,200,000	0
	1002 Fed Rcpts (Fed)	0	0	12,200,000	0	0	0	12,200,000	12,200,000	0
Airport Improvement Program										
AL	Alaska International Airports System - Debt Defeasance	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
	1027 IntAirport (Other)	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
AL	Statewide - Aviation Preconstruction	0	0	18,000,000	0	0	0	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	0	0	18,000,000	0	0	0	18,000,000	18,000,000	0
AL	Statewide - Aviation Systems Plan Update	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
	1002 Fed Rcpts (Fed)	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
AL	Statewide - Various Airports Aeronautical Surveys	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
Surface Transportation Program										
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	250,000	0	0	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	250,000	250,000	0



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Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL			325,000	0	0	0	0	325,000	325,000	0	
	<b>Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation</b>										
			325,000	0	0	0	0	325,000	325,000	0	
	1002 Fed Rcpts (Fed)										
AL			250,000	0	0	0	0	250,000	250,000	0	
	<b>Geographic Information System (GIS) Development (IWAYS)</b>										
			250,000	0	0	0	0	250,000	250,000	0	
	1002 Fed Rcpts (Fed)										
AL			25,000,000	0	0	0	0	25,000,000	25,000,000	0	
	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>										
			25,000,000	0	0	0	0	25,000,000	25,000,000	0	
	1002 Fed Rcpts (Fed)										
AL			200,000	0	0	0	0	200,000	200,000	0	
	<b>Northern Region - Winter Trail Markings</b>										
			200,000	0	0	0	0	200,000	200,000	0	
	1002 Fed Rcpts (Fed)										
AL			1,000,000	0	0	0	0	1,000,000	1,000,000	0	
	<b>Safe Routes to Schools</b>										
			1,000,000	0	0	0	0	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)										
AL			2,500,000	0	0	0	0	2,500,000	2,500,000	0	
	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>										
			2,500,000	0	0	0	0	2,500,000	2,500,000	0	
	1002 Fed Rcpts (Fed)										
AL			8,000,000	0	0	0	0	8,000,000	8,000,000	0	
	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>										
			8,000,000	0	0	0	0	8,000,000	8,000,000	0	
	1002 Fed Rcpts (Fed)										
AL			700,000	0	0	0	0	700,000	700,000	0	
	<b>Statewide - Bridge Scour Monitoring and Retrofit Program</b>										
			700,000	0	0	0	0	700,000	700,000	0	
	1002 Fed Rcpts (Fed)										
AL			400,000	0	0	0	0	400,000	400,000	0	
	<b>Statewide - Civil Rights Program</b>										
			400,000	0	0	0	0	400,000	400,000	0	
	1002 Fed Rcpts (Fed)										
AL			400,000	0	0	0	0	400,000	400,000	0	
	<b>Statewide - Comprehensive Highway Safety Plan</b>										
			400,000	0	0	0	0	400,000	400,000	0	
	1002 Fed Rcpts (Fed)										
AL			7,500,000	0	0	0	0	7,500,000	7,500,000	0	
	<b>Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects</b>										
			7,500,000	0	0	0	0	7,500,000	7,500,000	0	
	1002 Fed Rcpts (Fed)										
AL			2,000,000	0	0	0	0	2,000,000	2,000,000	0	
	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>										
			2,000,000	0	0	0	0	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)										
AL			3,000,000	0	0	0	0	3,000,000	3,000,000	0	
	<b>Statewide - Highway Data Initiatives</b>										
			3,000,000	0	0	0	0	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)										

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Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	<b>Statewide - Highway Fuel Tax Enforcement</b>		100,000	0	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)		100,000	0	0	0	0	100,000	100,000	0
AL	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>		5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)		5,000,000	0	0	0	0	5,000,000	5,000,000	0
AL	<b>Statewide - National Highway Institute and Transit Institute Training</b>		750,000	0	0	0	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)		350,000	0	0	0	0	350,000	350,000	0
	1061 CIP Rcpts (Other)		400,000	0	0	0	0	400,000	400,000	0
AL	<b>Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety</b>		5,500,000	0	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)		5,500,000	0	0	0	0	5,500,000	5,500,000	0
AL	<b>Statewide - Planning Work Program</b>		7,500,000	0	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)		7,500,000	0	0	0	0	7,500,000	7,500,000	0
AL	<b>Statewide - Research Program</b>		1,500,000	0	0	0	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	0	0	0	0	1,500,000	1,500,000	0
AL	<b>Statewide - Rumble Strips</b>		6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)		6,000,000	0	0	0	0	6,000,000	6,000,000	0
AL	<b>Statewide - Scenic Byways Grants</b>		500,000	0	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)		500,000	0	0	0	0	500,000	500,000	0
AL	<b>Statewide - Seismic Retrofit - Bridges</b>		2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL	<b>Statewide - Weigh-in-Motion Equipment</b>		3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)		3,500,000	0	0	0	0	3,500,000	3,500,000	0
AL	<b>Striping and Marking Performance Improvements</b>		2,000,000	0	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	0	0	0	0	2,000,000	2,000,000	0
AL	<b>Surface Transportation Preconstruction</b>		50,000,000	0	0	0	0	50,000,000	50,000,000	0
	1002 Fed Rcpts (Fed)		50,000,000	0	0	0	0	50,000,000	50,000,000	0
Deferred Maintenance Projects										
AL	<b>Airport Deferred Maintenance</b>		0	3,500,000	0	0	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)		0	3,500,000	0	0	0	3,500,000	3,500,000	0
AL	<b>Alaska Marine Highway System - Vessel and Facility Deferred Maintenance</b>		0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)		0	3,000,000	0	0	0	3,000,000	3,000,000	0

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Department of Transportation and Public Facilities (continued)											
Deferred Maintenance Projects (continued)											
AL	<b>Facilities Deferred Maintenance and Critical Repairs</b>	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
AL	<b>Harbor Deferred Maintenance</b>	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
AL	<b>Highway Deferred Maintenance</b>	0	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
University of Alaska											
AP	<b>Feasibility Study for Community Campuses</b>	0	0	1,400,000	0	0	0	0	1,400,000	1,400,000	0
	1004 Gen Fund (UGF)	0	0	1,400,000	0	0	0	0	1,400,000	1,400,000	0
AP	<b>Maintaining Existing Facilities Renewal and Renovation</b>	0	37,500,000	0	0	0	0	0	37,500,000	37,500,000	0
	<b>Annual Requirement</b>										
	1004 Gen Fund (UGF)	0	37,500,000	0	0	0	0	0	37,500,000	37,500,000	0
AP	<b>University Receipt Authority</b>	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
	1048 Univ Rcpt (DGF)	0	0	15,000,000	0	0	0	0	15,000,000	15,000,000	0
Alaska Court System											
AP	<b>Boney Courthouse Campus Renovation</b>	0	0	18,000,000	0	0	0	0	18,000,000	18,000,000	0
	1004 Gen Fund (UGF)	0	0	18,000,000	0	0	0	0	18,000,000	18,000,000	0
AP	<b>Court Information Technology Enhancements</b>	0	0	1,900,000	0	0	0	0	1,900,000	1,900,000	0
	1004 Gen Fund (UGF)	0	0	1,900,000	0	0	0	0	1,900,000	1,900,000	0
AP	<b>Deferred Maintenance Projects</b>	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
AP	<b>Nome Courthouse Deferred Maintenance and Remodel</b>	0	0	2,700,000	0	0	0	0	2,700,000	4,700,000	-2,000,000
	1004 Gen Fund (UGF)	0	0	2,700,000	0	0	0	0	2,700,000	4,700,000	-2,000,000
											-42.6 %
Legislature											
AP	<b>Section 55(a), SB 230</b>	2,200,000	0	0	0	0	0	0	2,200,000	2,200,000	0
	<b>Legislative Council - Repair and Renovation of</b>										
	<b>Legislative Buildings and Facilities</b>										
	1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	0	2,200,000	2,200,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[8] - [9]
		HFIN 1	HFIN 4	HFIN 7	HFIN 10	HFIN 13	HFIN 16	HFIN 19	HFIN Total	Senate	Senate to HFIN Total
<b>Fund Capitalization</b>											
Unassigned											
AP	Section 23(a), SB 230	0	0	140,000,000	0	0	0	0	140,000,000	140,000,000	0
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))										
	1004 Gen Fund (UGF)	0	0	140,000,000	0	0	0	0	140,000,000	140,000,000	0
AP	Section 23(b), SB 230	0	0	2,975,000	0	0	0	0	2,975,000	2,975,000	0
	Election Fund										
	1002 Fed Rcpts (Fed)	0	0	1,425,000	0	0	0	0	1,425,000	1,425,000	0
	1004 Gen Fund (UGF)	0	0	1,550,000	0	0	0	0	1,550,000	1,550,000	0
AP	Section 23(c), SB 230	0	0	2,400,000	0	0	0	0	2,400,000	0	2,400,000 >999 %
	Emerging Energy Technology Fund (Contingent on Passage of SB 222)										
	1004 Gen Fund (UGF)	0	0	2,400,000	0	0	0	0	2,400,000	0	2,400,000 >999 %
AP	Section 23(d), SB 230	0	0	2,500,000	0	0	0	0	2,500,000	0	2,500,000 >999 %
	Trauma Care Fund (Contingent on Passage of HB168)										
	1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	0	2,500,000	0	2,500,000 >999 %
<b>Fund Transfers</b>											
Unassigned											
AP	Section 24(a), SB 230	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	Capital Income Fund (AS 37.05.565)										
	1041 PF ERA (DGF)	0	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AP	Section 24(b), SB 230	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000 0.5 %
	Renewable Energy Fund (AS 42.45.045) - Transfer In										
	1004 Gen Fund (UGF)	0	0	50,250,000	0	0	0	0	50,250,000	50,000,000	250,000 0.5 %
AP	Renewable Energy Fund (AS 42.45.045) - Appropriation from Fund to AEA in Section 7	0	0	-50,250,000	0	0	0	0	-50,250,000	-50,000,000	-250,000 0.5 %
	1004 Gen Fund (UGF)	0	0	-50,250,000	0	0	0	0	-50,250,000	-50,000,000	-250,000 0.5 %
AP	Section 24(c), SB 230	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
	Power Project Fund (AS 42.45.010)										
	1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
***	House District Totals	42,042,900	104,700,000	854,028,169	0	9,275,300	600,000	20,000,000	1,030,646,369	1,013,819,069	16,827,300 1.7 %

## 2010 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: All Districts

	[1] HFIN 1	[2] HFIN 4	[3] HFIN 7	[4] HFIN 10	[5] HFIN 13	[6] HFIN 16	[7] HFIN 19	[8] HFIN Total	[9] Senate	[8] - [9] Senate to HFIN Total
*** All Districts Totals	122,224,923	118,420,000	1,698,162,629	466,293,300	140,982,750	49,525,000	397,200,000	2,992,808,602	2,786,681,178	206,127,424    7.4 %

## Column Definitions

**HFIN 1 (House Finance Section 1)** - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by House Finance.

**HFIN 4 (House Finance Section 4)** - Includes the Governor's Deferred Maintenance projects request as amended by House Finance.

**HFIN 7 (House Finance 7)** - Includes the Governor's primary Capital Bill request as amended by House Finance. Also includes language section items effective in FY11.

**HFIN 10 (House Finance Section 10)** - Section consists of all grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

**HFIN 13 (House Finance Section 13)** - Section consists of all Grants to Named Recipients. This section is effective in FY11.

**HFIN 16 (House Finance Section 16)** - Section consists of the Governor's requested cruise ship related projects as amended by House Finance.

**HFIN 19 (House Finance Section 19)** - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

**Senate (Senate)** - Capital Bill as amended on the Senate Floor