

**2009 Legislature - Capital Budget
Statewide Totals - Governor Structure**

Numbers and Language

[1]

Governor

Total 2,018,592.8

Funding Sources

1002 Fed Rcpts (Fed)	1,079,801.3
1003 G/F Match (GF)	71,714.3
1004 Gen Fund (GF)	212,480.4
1007 I/A Rcpts (Other)	800.0
1017 Group Ben (Other)	195.4
1023 FICA Acct (Other)	4.1
1024 Fish/Game (Other)	775.0
1026 HwyCapital (Other)	15,000.0
1027 IntAirport (Other)	16,806.8
1029 PERS Trust (Other)	330.9
1034 Teach Ret (Other)	130.6
1037 GF/MH (GF)	2,984.2
1041 PF ERA (GF)	28,000.0
1042 Jud Retire (Other)	0.9
1045 Nat Guard (Other)	6.6
1048 Univ Rcpt (GF)	36,425.0
1050 PFD Fund (GF)	254.5
1052 Oil/Haz Fd (GF)	5,750.0
1061 CIP Rcpts (Other)	3,200.0
1063 NPR Fund (Fed)	22,500.0
1081 Info Svc (Other)	10,800.0
1092 MHTAAR (Other)	2,330.0
1103 AHFC Rcpts (Other)	2,430.3
1105 PF Gross (Other)	500.0
1108 Stat Desig (Other)	15,555.0
1112 IntAptCons (Other)	24,342.1
1139 AHFC Div (GF)	62,542.5
1140 AIDEA Div (GF)	22,000.0

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Funding Sources (continued)

1147 PublicBldg (Other)	2,800.0
1153 State Land (GF)	4,427.0
1156 Rcpt Svcs (GF)	7,148.5
1157 Wrkrs Safe (GF)	3,092.2
1171 PFD Crim (GF)	1,640.4
1175 BLic&Corp (GF)	155.0
1179 PFC (Other)	4,560.0
1190 Adak Air (Fed)	1,621.9
1193 MaintGrant (GF)	40,514.1
1195 SpecVehRct (GF)	450.0
1197 AK Cap Fnd (GF)	27,200.0
1201 CFEC Rcpts (GF)	138.0
1206 CPV Tax (Other)	39,220.5
1211 Gamble Tax (GF)	9,550.0
1213 AHCC (GF)	238,415.2

Funding Summary

General Funds (GF)	774,881.3
Other State Funds (Other)	139,788.2
Federal Receipts (Fed)	1,103,923.2

Column Definitions

Governor (Governor) - Governor