

2010 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
1 Ketchikan	900.0	0.0	8,651.4	30,960.0	11,300.0	0.0	51,811.4	10,847.0	40,964.4 377.7 %
2 Sitka/Petersburg/Wrangell	0.0	1,850.0	26,698.4	30,543.0	11,725.0	0.0	70,816.4	32,346.7	38,469.6 118.9 %
3-4 Juneau Areawide	450.0	9,450.0	22,810.0	8,954.4	10,200.0	20,000.0	71,864.4	25,710.0	46,154.4 179.5 %
5 Cordova/Southeast Islands	1,573.8	100.0	22,216.0	7,303.9	8,980.0	0.0	40,173.7	31,726.9	8,446.8 26.6 %
1-5 Southeast Region	60,000.0	700.0	8,000.0	3,025.0	0.0	0.0	71,725.0	63,000.0	8,725.0 13.8 %
6 Interior Villages	2,177.5	0.0	6,056.2	9,651.2	0.0	0.0	17,885.0	13,707.2	4,177.8 30.5 %
7-11 Fairbanks Areawide	3,050.0	450.0	112,640.3	55,492.0	0.0	88,000.0	259,632.3	188,346.9	71,285.4 37.8 %
12 Richardson/Glenn Highways	0.0	0.0	10,270.0	8,180.0	0.0	0.0	18,450.0	10,333.6	8,116.4 78.5 %
13-16 Mat-Su Areawide	113.7	520.0	59,880.6	19,668.0	0.0	23,500.0	103,682.3	55,801.2	47,881.2 85.8 %
17-32 Anchorage Areawide	3,267.0	1,200.0	196,579.7	207,197.2	0.0	80,000.0	488,243.9	284,596.7	203,647.2 71.6 %
33-35 Kenai Areawide	3,720.0	1,000.0	65,091.0	19,097.1	2,300.0	0.0	91,208.1	72,581.5	18,626.6 25.7 %
12-35 Southcentral Region	0.0	3,300.0	55,150.0	200.0	0.0	0.0	58,650.0	45,150.0	13,500.0 29.9 %
36 Kodiak	500.0	1,150.0	51,969.3	11,643.2	0.0	20,000.0	85,262.5	48,786.7	36,475.8 74.8 %
37 Bristol Bay/Aleutians	4,430.0	0.0	42,895.1	12,900.0	0.0	0.0	60,225.1	47,496.4	12,728.7 26.8 %
38 Bethel	0.0	0.0	32,650.0	22,648.8	0.0	82,000.0	137,298.8	50,606.2	86,692.6 171.3 %
36-38 Southwest Region	0.0	0.0	300.0	0.0	0.0	0.0	300.0	0.0	300.0 >999 %
39 Bering Straits	0.0	0.0	20,238.6	9,390.1	0.0	46,500.0	76,128.7	27,536.2	48,592.5 176.5 %
40 Arctic	0.0	0.0	57,332.2	12,172.5	0.0	0.0	69,504.7	58,898.3	10,606.4 18.0 %
1-40 Statewide	38,142.9	104,700.0	831,628.2	3,548.0	600.0	20,000.0	998,619.1	853,740.6	144,878.5 17.0 %
Statewide Total	118,324.9	124,420.0	1,631,056.8	472,574.5	45,105.0	380,000.0	2,771,481.2	1,921,212.0	850,269.1 44.3 %
Funding Summary									
General Funds (GF)	90,085.1	115,100.0	548,340.5	472,574.5	0.0	0.0	1,226,100.0	608,875.9	617,224.1 101.4 %
Other State Funds (Other)	15,500.0	3,000.0	89,370.2	0.0	45,105.0	380,000.0	532,975.2	294,430.2	238,545.0 81.0 %
Federal Receipts (Fed)	12,739.8	6,320.0	993,346.1	0.0	0.0	0.0	1,012,405.9	1,017,905.9	-5,500.0 -0.5 %

Column Definitions

Senate 1 (Senate Sec. 1 Supplemental) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the Senate.

Senate 4 (Senate Sec. 4 Def. Maintenance) - Includes the Governor's Deferred Maintenance projects request as amended by the Senate.

Senate 7 (Senate Sec.7 FY11 Capital) - Includes the Governor's primary Capital Bill request as amended by the Senate. Also includes language section items effective in FY11.

Senate10 (Senate Section 10 Grants) - Section consists of all grants to Named Recipients, Municipalities and Unincorporated Communities. This section is effective in FY10.

Senate13 (Senate Sec. 13 Cruise Projects) - Section consists of the Governor's requested cruise ship related projects as amended by the Senate.

Senate16 (Senate Sec. 16 GO Bonds) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

GovTotal (Governor's Total Amended) - Governor's Total Amended Capital Request - Includes Supplemental Capital, Deferred Maintenance Capital, and Main Capital bills. Also includes requested amendments post the statutory deadline.