

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Administration

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP | Alaska License and Vehicle Information System | 0 | 0 | 8,500,000 | 0 | 0 | 0 | 8,500,000 | 8,500,000 | 0 |
| | 1005 GF/Prgm (DGF) | 0 | 0 | 8,500,000 | 0 | 0 | 0 | 8,500,000 | 0 | 8,500,000 >999 % |
| | 1156 Rcpt Svcs (DGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,500,000 | -8,500,000 -100.0 % |
| AP | Alaska Public Offices Commission Electronic Filing System | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| AP | Alaska Rural Communications Service Digital Conversion Planning | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 | 0 |
| AP | Anchorage Data Center Design Support and Migration Planning | 0 | 0 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 1,300,000 | 0 |
| | 1081 Info Svc (Other) | 0 | 0 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 1,300,000 | 0 |
| AP | Combined Retirement System Upgrade | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| | 1017 Group Ben (Other) | 0 | 0 | 137,700 | 0 | 0 | 0 | 137,700 | 137,700 | 0 |
| | 1029 PERS Trust (Other) | 0 | 0 | 179,700 | 0 | 0 | 0 | 179,700 | 179,700 | 0 |
| | 1034 Teach Ret (Other) | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 | 0 |
| | 1042 Jud Retire (Other) | 0 | 0 | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 | 0 |
| | 1045 Nat Guard (Other) | 0 | 0 | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 | 0 |
| AP | Enterprise Technology Services Infrastructure Upgrades and Support | 0 | 0 | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 3,700,000 | 0 |
| | 1081 Info Svc (Other) | 0 | 0 | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 3,700,000 | 0 |
| AP | Governor's House Deferred Maintenance | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 >999 % |
| AP | Planning and Design of New State Office Building in Juneau | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP | Retirement and Benefits Document Management System | 0 | 0 | 475,000 | 0 | 0 | 0 | 475,000 | 475,000 | 0 |
| | 1017 Group Ben (Other) | 0 | 0 | 163,700 | 0 | 0 | 0 | 163,700 | 163,700 | 0 |
| | 1029 PERS Trust (Other) | 0 | 0 | 213,200 | 0 | 0 | 0 | 213,200 | 213,200 | 0 |
| | 1034 Teach Ret (Other) | 0 | 0 | 89,000 | 0 | 0 | 0 | 89,000 | 89,000 | 0 |
| | 1042 Jud Retire (Other) | 0 | 0 | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 | 0 |
| | 1045 Nat Guard (Other) | 0 | 0 | 6,900 | 0 | 0 | 0 | 6,900 | 6,900 | 0 |
| Statewide Deferred Maintenance Projects | | | | | | | | | | |
| AL | Non-Public Building Fund Facilities Deferred Maintenance | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 | 4,250,000 | -3,800,000 -89.4 % |
| | 1004 Gen Fund (UGF) | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 | 4,250,000 | -3,800,000 -89.4 % |
| AL | Public Building Fund Facilities Deferred Maintenance | 0 | 5,800,000 | 0 | 0 | 0 | 0 | 5,800,000 | 3,000,000 | 2,800,000 93.3 % |
| | 1004 Gen Fund (UGF) | 0 | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 | 0 | 2,800,000 >999 % |
| | 1147 PublicBldg (Other) | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |

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Agency: Department of Administration

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Statewide Deferred Maintenance Projects (continued) | | | | | | | | | |
| AL State of Alaska Telecommunication System Deferred Maintenance | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| *** Agency Totals ***** | 0 | 16,250,000 | 17,025,000 | 0 | 0 | 0 | 33,275,000 | 25,275,000 | 8,000,000 31.7 % |

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP | Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| AP | Alaska Energy Authority - Electrical Emergencies Program | 0 | 0 | 330,400 | 0 | 0 | 0 | 330,400 | 330,400 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 330,400 | 0 | 0 | 0 | 330,400 | 330,400 | 0 |
| AP | Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 >999 % |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 >999 % |
| AP | Alaska Energy Authority - Renewable Energy Round Three Grants | 0 | 0 | 50,000,000 | 0 | 0 | 0 | 50,000,000 | 0 | 50,000,000 >999 % |
| | 1210 Ren Energy (DGF) | 0 | 0 | 50,000,000 | 0 | 0 | 0 | 50,000,000 | 0 | 50,000,000 >999 % |
| AP | Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 77,000 | 0 | 0 | 0 | 0 | 77,000 | 0 | 77,000 >999 % |
| | 1140 AIDEA Div (UGF) | 0 | 1,923,000 | 0 | 0 | 0 | 0 | 1,923,000 | 0 | 1,923,000 >999 % |
| AP | Alaska Visitors Statistics Program | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AP | Banking and Securities Imaging | 0 | 0 | 609,000 | 0 | 0 | 0 | 609,000 | 609,000 | 0 |
| | 1005 GF/Prgm (DGF) | 0 | 0 | 609,000 | 0 | 0 | 0 | 609,000 | 0 | 609,000 >999 % |
| | 1156 Rcpt Svcs (DGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 609,000 | -609,000 -100.0 % |
| AP | Broadband Internet Planning and Oversight | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1108 Stat Desig (Other) | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AP | Community and Regional Affairs System Replacement and Consolidation | 0 | 0 | 326,000 | 0 | 0 | 0 | 326,000 | 326,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 326,000 | 0 | 0 | 0 | 326,000 | 0 | 326,000 >999 % |
| | 1156 Rcpt Svcs (DGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326,000 | -326,000 -100.0 % |
| AP | Denali Commission Federal-State Partnership Grant | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | -3,000,000 -100.0 % |
| AP | Western Alaska Canned Chum & Herring Demonstration Project | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| Alaska Climate Change Impact Mitigation Program | | | | | | | | | | |
| AP | Alaska Climate Change Impact Mitigation Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | -500,000 -100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | -500,000 -100.0 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Alaska Climate Change Impact Mitigation Program (continued) | | | | | | | | | | | |
| AL | Community Planning Grant - Atmautluak | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AL | Community Planning Grant - Kipnuk | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AL | Hazard Impact Assessment Mini-Grant - Elim | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AL | Hazard Impact Assessment Mini-Grant - Nelson Lagoon | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AL | Hazard Impact Assessment Mini-Grant - Nightmute | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AL | Hazard Impact Assessment Mini-Grant - Quinhagak | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| Alaska Energy Authority Energy Projects | | | | | | | | | | | |
| AP | Alaska Energy Authority Energy Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000,000 | -26,000,000 -100.0 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | -16,000,000 -100.0 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | -10,000,000 -100.0 % | |
| AL | Alternative Energy and Energy Efficiency | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 >999 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % | |
| AL | Bulk Fuel Upgrades | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 >999 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | |
| AL | Rural Power System Upgrades | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 >999 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 >999 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % | |
| AL | Southeast Integrated Resources Plan | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| AL | Statewide Energy Plan Development | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % | |
| Community Block Grants Program | | | | | | | | | | | |
| AP | Community Block Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,970,000 | -5,970,000 -100.0 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,900,000 | -5,900,000 -100.0 % | |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | -70,000 -100.0 % | |
| AL | Community Development Block Grants | 0 | 0 | 2,970,000 | 0 | 0 | 0 | 2,970,000 | 0 | 2,970,000 >999 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,900,000 | 0 | 0 | 0 | 2,900,000 | 0 | 2,900,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Community Block Grants Program (continued) | | | | | | | | | |
| AL Community Development Block Grants (continued) | | | | | | | | | |
| 1003 G/F Match (UGF) | 0 | 0 | 70,000 | 0 | 0 | 0 | 70,000 | 0 | 70,000 >999 % |
| AL Community Service Block Grants (RurAL CAP) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| Community Development and Assistance | | | | | | | | | |
| AP Community Development and Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,186,000 | -3,186,000 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 725,000 | -725,000 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 307,500 | -307,500 -100.0 % |
| 1007 I/A Rcpts (Other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,153,500 | -1,153,500 -100.0 % |
| 1061 CIP Rcpts (Other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | -1,000,000 -100.0 % |
| AL Alaska Sustainable Salmon Fund Program | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| 1007 I/A Rcpts (Other) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AL Coastal Impact Assistance Program (CIAP) Administration | 0 | 0 | 153,500 | 0 | 0 | 0 | 153,500 | 0 | 153,500 >999 % |
| 1007 I/A Rcpts (Other) | 0 | 0 | 153,500 | 0 | 0 | 0 | 153,500 | 0 | 153,500 >999 % |
| AL Coastal Zone Management Program Grant Administration | 0 | 0 | 1,120,000 | 0 | 0 | 0 | 1,120,000 | 0 | 1,120,000 >999 % |
| 1003 G/F Match (UGF) | 0 | 0 | 120,000 | 0 | 0 | 0 | 120,000 | 0 | 120,000 >999 % |
| 1061 CIP Rcpts (Other) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AL Community Mapping Program | 0 | 0 | 438,000 | 0 | 0 | 0 | 438,000 | 0 | 438,000 >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 0 | 350,000 >999 % |
| 1003 G/F Match (UGF) | 0 | 0 | 88,000 | 0 | 0 | 0 | 88,000 | 0 | 88,000 >999 % |
| AL Cooperating Technical Partners (CTP) Program | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| AL Floodplain & Erosion Management Program | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 0 | 400,000 >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| 1003 G/F Match (UGF) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | | |
| AP Abused Women's Aid In Crisis, Inc. - Security System | 0 | 0 | 0 | 180,000 | 0 | 0 | 180,000 | 0 | 180,000 >999 % |
| Upgrades & Ventilation Repair | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 180,000 | 0 | 0 | 180,000 | 0 | 180,000 >999 % |
| AP Aiding Women in Abuse & Rape Emergencies, Inc. - | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| Extended Stay Shelter and Supportive Services | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP Alaska Air Show Association - 2010 Arctic Thunder Air Show | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | |
| AP | Alaska Brain Injury Network, Inc. - Resource Navigation Activities | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AP | Alaska Community Foundation - Jesse Lee Home Restoration | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 1,500,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 1,500,000 | 0 | |
| AP | Alaska Disabled Veterans Sports Program - State Participation Grant | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| AP | Alaska Fire Chiefs Association - Alaska Marine Firefighter Training for Land-Based Firefighters | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Alaska Manufacturing Extension Partnership - State Matching Support | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % | |
| AP | Alaska Moving Image Preservation Association - State Participation Grant | 0 | 0 | 0 | 303,000 | 0 | 0 | 303,000 | 0 | 303,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 303,000 | 0 | 0 | 303,000 | 0 | 303,000 >999 % | |
| AP | Alaska Partnership for Economic Development - Alaska Forward Initiative | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 100,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | -100,000 -100.0 % | |
| AP | Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | |
| AP | Alaska Search and Rescue Association - Search and Rescue Statewide Training | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % | |
| AP | Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % | |
| AP | Alaska Zoo - Polar Bear Expansion Project & Signage | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| AP | Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |

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|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Alyeska Vocational Services - Deaf Center Planning & Development | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | American Bald Eagle Foundation - Raptor Center Completion | 0 | 0 | 0 | 269,800 | 0 | 0 | 269,800 | 0 | 269,800 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 269,800 | 0 | 0 | 269,800 | 0 | 269,800 >999 % |
| AP | American Legion Chappie James Post 34 - American Legion Facility Renovation | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | American Legion of Alaska - Youth Sports Fields | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| AP | Anchorage Community Land Trust - Mountain View Community Center | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| AP | Anchorage Economic Development Corporation - Anchorage Economic Development Grant | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Anchorage Museum at Rasmuson Center - Major Maintenance Project | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP | Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction | 0 | 0 | 0 | 9,000,000 | 0 | 0 | 9,000,000 | 0 | 9,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 9,000,000 | 0 | 0 | 9,000,000 | 0 | 9,000,000 >999 % |
| AP | Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Anchorage Park Foundation - Anchorage Senior Center Trail Connection | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Anchorage Park Foundation - Carlson Park Repairs | 0 | 0 | 0 | 60,700 | 0 | 0 | 60,700 | 0 | 60,700 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,700 | 0 | 0 | 60,700 | 0 | 60,700 >999 % |
| AP | Anchorage Park Foundation - Cheney Lake Park Improvements | 0 | 0 | 0 | 24,700 | 0 | 0 | 24,700 | 0 | 24,700 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 24,700 | 0 | 0 | 24,700 | 0 | 24,700 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Anchorage Park Foundation - Cope Street Park Improvements | 0 | 0 | 0 | 45,700 | 0 | 0 | 45,700 | 0 | 45,700 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,700 | 0 | 0 | 45,700 | 0 | 45,700 >999 % |
| AP | Anchorage Park Foundation - Creekside Park Improvements | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Anchorage Park Foundation - Cuddy Family Midtown Park Playground | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| AP | Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades | 0 | 0 | 0 | 68,700 | 0 | 0 | 68,700 | 0 | 68,700 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 68,700 | 0 | 0 | 68,700 | 0 | 68,700 >999 % |
| AP | Anchorage Park Foundation - Ira Walker Park Improvements | 0 | 0 | 0 | 108,000 | 0 | 0 | 108,000 | 0 | 108,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 108,000 | 0 | 0 | 108,000 | 0 | 108,000 >999 % |
| AP | Anchorage Park Foundation - Little Dipper Park Fix-Its | 0 | 0 | 0 | 45,700 | 0 | 0 | 45,700 | 0 | 45,700 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,700 | 0 | 0 | 45,700 | 0 | 45,700 >999 % |
| AP | Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Anchorage Park Foundation - Nichols Park Improvements | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| AP | Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights | 0 | 0 | 0 | 56,000 | 0 | 0 | 56,000 | 0 | 56,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 56,000 | 0 | 0 | 56,000 | 0 | 56,000 >999 % |
| AP | Anchorage Park Foundation - William B. Lyons Park Improvements | 0 | 0 | 0 | 193,200 | 0 | 0 | 193,200 | 0 | 193,200 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 193,200 | 0 | 0 | 193,200 | 0 | 193,200 >999 % |
| AP | Anchorage Park Foundation - Woodland Park Improvements | 0 | 0 | 0 | 40,200 | 0 | 0 | 40,200 | 0 | 40,200 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,200 | 0 | 0 | 40,200 | 0 | 40,200 >999 % |
| AP | Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Angoon Senior Center - Senior Center Equipment Purchase | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| AP | Arc of Anchorage - Crisis Housing and Training Center | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| AP | Arctic Power - ANWR Program | 0 | 0 | 0 | 160,000 | 0 | 0 | 160,000 | 160,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 160,000 | 0 | 0 | 160,000 | 160,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|-------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Arctic Winter Games Team Alaska - State Participation Grant | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 250,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 250,000 | 0 |
| AP | Association of Village Council Presidents - Regional Airframe & Power Plant Training School | 0 | 0 | 0 | 1,520,000 | 0 | 0 | 1,520,000 | 0 | 1,520,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,520,000 | 0 | 0 | 1,520,000 | 0 | 1,520,000 >999 % |
| AP | Association of Village Council Presidents - Wood Heating Demonstration Project | 0 | 0 | 0 | 610,000 | 0 | 0 | 610,000 | 0 | 610,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 610,000 | 0 | 0 | 610,000 | 0 | 610,000 >999 % |
| AP | Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades | 0 | 0 | 0 | 110,800 | 0 | 0 | 110,800 | 0 | 110,800 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 110,800 | 0 | 0 | 110,800 | 0 | 110,800 >999 % |
| AP | Big Lake Elementary PTA - Playground Equipment | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Blood Bank of Alaska - New Building Planning & Construction | 0 | 0 | 0 | 13,400,000 | 0 | 0 | 13,400,000 | 0 | 13,400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,400,000 | 0 | 0 | 13,400,000 | 0 | 13,400,000 >999 % |
| AP | Bridge Builders of Anchorage - Education Program | 0 | 0 | 0 | 148,500 | 0 | 0 | 148,500 | 0 | 148,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 148,500 | 0 | 0 | 148,500 | 0 | 148,500 >999 % |
| AP | Brotherhood, Inc. - Home Based After School Program | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Calypso Farm And Ecology Center - Schoolyard Garden Initiative | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Camp Fire USA - Camp Kushtaka Rebuild | 0 | 0 | 0 | 700,000 | 0 | 0 | 700,000 | 0 | 700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 700,000 | 0 | 0 | 700,000 | 0 | 700,000 >999 % |
| AP | Campbell Park Community Council - Lake Otis and Waldron Safety Lighting | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| AP | Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project | 0 | 0 | 0 | 97,000 | 0 | 0 | 97,000 | 0 | 97,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 97,000 | 0 | 0 | 97,000 | 0 | 97,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | |
| AP | Catholic Community Services - Bring the Kids Home | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| | Program Site Acquisition and Building Design | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| AP | Chalkyitsik Traditional Council - New Clinic Match | 0 | 0 | 0 | 103,000 | 0 | 0 | 103,000 | 0 | 103,000 >999 % | |
| | Contribution | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 103,000 | 0 | 0 | 103,000 | 0 | 103,000 >999 % | |
| AP | Communities in Schools - North Star Imagination Library | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % | |
| AP | Community of Elfin Cove Non-Profit Corporation - Sanitation | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| | Facility Planning | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| AP | Community Sports, Inc. - Development & Implementation | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| | Project | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| AP | Cook Inlet Housing Authority - Workforce Development | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| | Housing Project | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| AP | Copper Basin Senior Citizens - Deferred Maintenance of | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % | |
| | Senior Center | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % | |
| AP | Copper River Native Association - Vehicle Acquisition | 0 | 0 | 0 | 44,000 | 0 | 0 | 44,000 | 0 | 44,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 44,000 | 0 | 0 | 44,000 | 0 | 44,000 >999 % | |
| AP | Copper Valley Electric Association - Electrical Transmission | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| | Avalanche Mitigation | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| AP | Copper Valley Electric Association - Silver Lake | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % | |
| | Pre-Feasibility Study | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % | |
| AP | Covenant House Alaska - Facility Construction | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 3,000,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 3,000,000 | 0 | |
| AP | Deltana Community Corporation - Souhrada Road | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % | |
| | Improvements | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % | |
| AP | Dimond High School Alumni Association - Sports Field | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % | |
| | Improvements | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Downtown Soup Kitchen - New Facility Project | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Edzeno Native Village Council - Nikolai Electrical Metering Project | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| AP | Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Fairbanks Soil & Water Conservation District - Invasive Weeds Project | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| AP | Family Centered Services of Alaska - Facility Expansion & Program Enhancement Project | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| AP | Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Federation of Community Councils, Inc. - Mountain View Community Patrol | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % |
| AP | Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference | 0 | 0 | 0 | 70,000 | 0 | 0 | 70,000 | 0 | 70,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 70,000 | 0 | 0 | 70,000 | 0 | 70,000 >999 % |
| AP | Federation of Community Councils, Inc. - North East Community Patrol | 0 | 0 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 >999 % |
| AP | Federation of Community Councils, Inc. - Nunaka Valley Community Patrol | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Federation of Community Councils, Inc. - Russian Jack Community Patrol | 0 | 0 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Food Bank of Alaska - Latino Lions Club Food Distribution | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Food Bank of Alaska - Mother Lawrence Foundation Food Distribution | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Gakona Volunteer Fire Department - Construction and Equipment and Facility Upgrades | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Gakona Volunteer Fire Department - Fit Five Project | 0 | 0 | 0 | 8,800 | 0 | 0 | 8,800 | 0 | 8,800 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,800 | 0 | 0 | 8,800 | 0 | 8,800 >999 % |
| AP | Gakona Volunteer Fire Department - Viable 911 Dispatch | 0 | 0 | 0 | 14,400 | 0 | 0 | 14,400 | 0 | 14,400 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 14,400 | 0 | 0 | 14,400 | 0 | 14,400 >999 % |
| AP | Gastineau Human Services - Safety and Security Systems Upgrades | 0 | 0 | 0 | 39,500 | 0 | 0 | 39,500 | 0 | 39,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 39,500 | 0 | 0 | 39,500 | 0 | 39,500 >999 % |
| AP | Grayling IRA Council - Multi-Purpose Community Center Match Contribution | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Greater Copper Valley Communications, Inc - Backup Generator & Communication Link | 0 | 0 | 0 | 91,000 | 0 | 0 | 91,000 | 0 | 91,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 91,000 | 0 | 0 | 91,000 | 0 | 91,000 >999 % |
| AP | Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction | 0 | 0 | 0 | 325,000 | 0 | 0 | 325,000 | 0 | 325,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 325,000 | 0 | 0 | 325,000 | 0 | 325,000 >999 % |
| AP | Haines Senior Center - Senior Center Roof Maintenance & Replacement | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Haines Senior Center - Vehicle & Wheelchair Lift Purchase | 0 | 0 | 0 | 13,100 | 0 | 0 | 13,100 | 0 | 13,100 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,100 | 0 | 0 | 13,100 | 0 | 13,100 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Homer Foundation - Community Education and Activity Programming | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Hoonah Senior Center - Kitchen Equipment | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % |
| AP | Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Ilisagvik College - Ilisagvik Heavy Equipment | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Institute of The North - Emerging Leaders Program | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Inter-Island Ferry Authority - Development Assistance | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| AP | Island Trails Network - Rotary Park Trail Phase II | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| AP | Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement | 0 | 0 | 0 | 65,000 | 0 | 0 | 65,000 | 0 | 65,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 65,000 | 0 | 0 | 65,000 | 0 | 65,000 >999 % |
| AP | Juneau Housing Trust - 20th Century Theater Affordable Housing Project | 0 | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 0 | 55,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 0 | 55,000 >999 % |
| AP | Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Kake Senior Center - Kitchen Equipment | 0 | 0 | 0 | 5,500 | 0 | 0 | 5,500 | 0 | 5,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,500 | 0 | 0 | 5,500 | 0 | 5,500 >999 % |
| AP | Kenai Peninsula Food Bank - Facility Improvements and Expansion | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Kincaid Park Project Group - Recreation & Cultural Enhancements | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Kodiak Women's Resource and Crisis Center - Security Fence Replacement | 0 | 0 | 0 | 13,000 | 0 | 0 | 13,000 | 0 | 13,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,000 | 0 | 0 | 13,000 | 0 | 13,000 >999 % |
| AP | Section 27(a), SB 230 | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| | Life Alaska Donor Services, Inc. - Doner Program Promotion | | | | | | | | | |
| | 1202 Anat Fnd (DGF) | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| AP | Ma'o Tosi Alaska PRIDE - After-School and Summer Programs | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % |
| AP | Maniilaq Association - Elder Care Facility | 0 | 0 | 0 | 10,200,000 | 0 | 0 | 10,200,000 | 0 | 10,200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,200,000 | 0 | 0 | 10,200,000 | 0 | 10,200,000 >999 % |
| AP | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 >999 % |
| AP | Meadow Lakes Community Council, Inc. - Community Campus Sports Fields | 0 | 0 | 0 | 195,000 | 0 | 0 | 195,000 | 0 | 195,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 195,000 | 0 | 0 | 195,000 | 0 | 195,000 >999 % |
| AP | Metlakatla Indian Community - Metlakatla Ketchikan Intertie | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP | Metlakatla Indian Community - Waldon Point Road Paving Project | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| AP | Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Native Village of Chenega Bay - Backhoe Loader | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| AP | Native Village of Tetlin - Community Improvements | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | |
| AP | Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % | |
| AP | Newtok Traditional Council - Landfill Design Matching Funds | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| AP | Newtok Traditional Council - Newtok Evacuation Shelter and Access Road | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 4,000,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 4,000,000 | 0 | |
| AP | Nine Star Education & Employment Services - Dropout Recovery Program | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AP | Ninilchik Native Descendants - Historical Cabin Restoration | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AP | North Star Volunteer Fire Department - Fire Engine | 0 | 0 | 0 | 145,000 | 0 | 0 | 145,000 | 0 | 145,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 145,000 | 0 | 0 | 145,000 | 0 | 145,000 >999 % | |
| AP | Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center | 0 | 0 | 0 | 480,000 | 0 | 0 | 480,000 | 0 | 480,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 480,000 | 0 | 0 | 480,000 | 0 | 480,000 >999 % | |
| AP | Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % | |
| AP | Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| AP | Perseverance Theatre - Facility Upgrades | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % | |
| AP | Rainbird Community Broadcasting, Inc. - KRBD FM Digital Equipment Upgrade | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % | |
| AP | REACH, Inc. - Asbestos Abatement | 0 | 0 | 0 | 25,500 | 0 | 0 | 25,500 | 0 | 25,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,500 | 0 | 0 | 25,500 | 0 | 25,500 >999 % | |
| AP | Retirement Community of Fairbanks - Raven Landing Senior Community Center | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| AP | Ruby Tribal Council - Water Truck Acquisition | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | [7] - [8] to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Rural Alaska Community Action Program, Inc. - Toksook Bay | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| | Early Learning Center | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| AP | Rural Delta Volunteer Fire Department - Big D Station | 0 | 0 | 0 | 295,000 | 0 | 0 | 295,000 | 0 | 295,000 >999 % |
| | Deferred Maintenance | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 295,000 | 0 | 0 | 295,000 | 0 | 295,000 >999 % |
| AP | Rural Delta Volunteer Fire Department, Inc. - Energy | 0 | 0 | 0 | 567,050 | 0 | 0 | 567,050 | 0 | 567,050 >999 % |
| | Efficiency Upgrades | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 567,050 | 0 | 0 | 567,050 | 0 | 567,050 >999 % |
| AP | Sealaska Heritage Institute - Southeast Alaska Native | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 4,000,000 >999 % |
| | Cultural and Visitor Center | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 4,000,000 >999 % |
| AP | Senior Citizens of Kodiak, Inc. - Fire Sprinkler System | 0 | 0 | 0 | 118,200 | 0 | 0 | 118,200 | 0 | 118,200 >999 % |
| | Replacement | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 118,200 | 0 | 0 | 118,200 | 0 | 118,200 >999 % |
| AP | Shiloh Community Housing Incorporated - Transitional | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | Housing Project | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Sitka Community Hospital - Medical Equipment Replacement | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Skagway Traditional Council - Completion of Public Utility | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | Building | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Snomads - Willard Road Improvements | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Sons of Norway Hall - Lodge No. 23 Hall Renovation and | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | Repair | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Soteria-Alaska, Inc. - Facility Repairs | 0 | 0 | 0 | 178,000 | 0 | 0 | 178,000 | 0 | 178,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 178,000 | 0 | 0 | 178,000 | 0 | 178,000 >999 % |
| AP | South Anchorage Baseball Booster Club - Taylar Young | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | Memorial Ballpark | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Southeast Alaska Guidance Association - Eagle Valley | 0 | 0 | 0 | 57,000 | 0 | 0 | 57,000 | 0 | 57,000 >999 % |
| | Training Center Repair and Maintenance | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 57,000 | 0 | 0 | 57,000 | 0 | 57,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Southeast Alaska Independent Living - Lift-Equipped Vehicles | 0 | 0 | 0 | 9,700 | 0 | 0 | 9,700 | 0 | 9,700 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 9,700 | 0 | 0 | 9,700 | 0 | 9,700 >999 % |
| AP | Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| AP | Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors | 0 | 0 | 0 | 0 | 270,000 | 0 | 270,000 | 0 | 270,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 270,000 | 0 | 270,000 | 0 | 270,000 >999 % |
| AP | Southeast Conference - Energy Program Coordination | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Southeast Regional Resource Center - Technology Upgrade | 0 | 0 | 0 | 63,700 | 0 | 0 | 63,700 | 0 | 63,700 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 63,700 | 0 | 0 | 63,700 | 0 | 63,700 >999 % |
| AP | Southern Southeast Emergency Training Center - Facility Construction | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Special Olympics Alaska - Training Center and Campus Expansion & Development | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Steese Fire Service Area - Steese Volunteer Fire Department Station #2 Repair And Upgrade | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Sunshine Community Health Center - Construction of New Community Health Clinic | 0 | 0 | 0 | 423,000 | 0 | 0 | 423,000 | 0 | 423,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 423,000 | 0 | 0 | 423,000 | 0 | 423,000 >999 % |
| AP | Tatitlek IRA Council - Power Generators Repairs and Replacement | 0 | 0 | 0 | 26,600 | 0 | 0 | 26,600 | 0 | 26,600 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 26,600 | 0 | 0 | 26,600 | 0 | 26,600 >999 % |
| AP | Territorial Sportsmen, Inc. - Public Use Cabin Construction | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| AP | Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Tundra Women's Coalition - Construction of Children's Advocacy Center | 0 | 0 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | 600,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | 600,000 >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | United Human Services of Southeast Alaska - Non-profit Center | 0 | 0 | 0 | 120,000 | 0 | 0 | 120,000 | 0 | 120,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 120,000 | 0 | 0 | 120,000 | 0 | 120,000 >999 % |
| AP | United Way of Anchorage - Weed & Seed Program Support | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Upper Susitna Shooters Association - Range Improvements | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| AP | VSA Arts of Alaska - Boiler Replacement | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Wasilla-Iditarod Elementary School - Playground and Exercise Equipment | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Weed and Seed East Anchorage - Russian Jack Advocacy | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Weed and Seed East Anchorage - Tax Assistance Computers | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Section 27(b), SB 230 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | World Trade Center Alaska - 2010 World Expo | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | World Trade Center Alaska - International Trade Partnership Project | 0 | 0 | 0 | 450,000 | 0 | 0 | 450,000 | 0 | 450,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 450,000 | 0 | 0 | 450,000 | 0 | 450,000 >999 % |
| AP | Yakutat Senior Center - Internet Access Infrastructure & Equipment | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| AP | Yukon-Kuskokwim Health Corporation - Long Term Care Facility | 0 | 0 | 0 | 8,328,000 | 0 | 0 | 8,328,000 | 0 | 8,328,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,328,000 | 0 | 0 | 8,328,000 | 0 | 8,328,000 >999 % |
| AP | Yukon-Kuskokwim Health Corporation - Sobering Center | 0 | 0 | 0 | 475,000 | 0 | 0 | 475,000 | 0 | 475,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 475,000 | 0 | 0 | 475,000 | 0 | 475,000 >999 % |
| Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide | | | | | | | | | | |
| AP | Cook Inlet Aquaculture Association (CIAA) | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Douglas Island Pink and Chum, Inc. (DIPAC) | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide (continued) | | | | | | | | | | |
| AP | Kodiak Regional Aquaculture Association (KRAA) | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Northern Southeast Regional Aquaculture Association (NSRAA) | 0 | 700,000 | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 700,000 | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 >999 % |
| AP | Prince William Sound Aquaculture Corporation (PWSAC) | 0 | 2,300,000 | 0 | 0 | 0 | 0 | 2,300,000 | 0 | 2,300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 2,300,000 | 0 | 0 | 0 | 0 | 2,300,000 | 0 | 2,300,000 >999 % |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | | |
| AP | Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Anchorage - Chinook Elementary School Entryway Improvements | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| AP | Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % |
| AP | Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue | 0 | 0 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | 600,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | 600,000 >999 % |
| AP | Anchorage - 13th Avenue Gateway Element Improvements | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| AP | Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % |
| AP | Anchorage - 40th Avenue Extension - Piper Street to Dale Street | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| AP | Anchorage - 42nd Avenue Traffic & Safety Improvements | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Anchorage - 73rd and 74th Avenue Water Line Extension | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 1,200,000 | 0 | 1,200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 1,200,000 | 0 | 1,200,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | |
| AP | Anchorage - 74th Avenue Flooding and Glaciation Improvements | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| AP | Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % | |
| AP | Anchorage - Abbott Loop Elementary School Library Books | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| AP | Anchorage - Abbott Loop Elementary School Projectors & Document Cameras | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % | |
| AP | Anchorage - Abbott Loop Traffic Calming Improvements | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % | |
| AP | Anchorage - Airport Heights Elementary School Technology | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % | |
| AP | Anchorage - Alexander Avenue Drainage Improvements | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % | |
| AP | Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding | 0 | 0 | 0 | 25,092,000 | 0 | 0 | 25,092,000 | 0 | 25,092,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,092,000 | 0 | 0 | 25,092,000 | 0 | 25,092,000 >999 % | |
| AP | Anchorage - Anchorage Senior Center Upgrades | 0 | 0 | 0 | 770,000 | 0 | 0 | 770,000 | 0 | 770,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 770,000 | 0 | 0 | 770,000 | 0 | 770,000 >999 % | |
| AP | Anchorage - Aquarian Charter School Emergency Lighting | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % | |
| AP | Anchorage - Arctic Boulevard Chester Creek Flooding | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % | |
| AP | Anchorage - Bartlett High School Interactive Whiteboards | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AP | Anchorage - Baxter Elementary School Classroom Technology Equipment | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| AP | Anchorage - Bayshore Elementary School Interactive Whiteboards | 0 | 0 | 0 | 61,000 | 0 | 0 | 61,000 | 0 | 61,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 61,000 | 0 | 0 | 61,000 | 0 | 61,000 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | |
| AP | Anchorage - Bayshore LED Street Lighting Upgrades | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Anchorage - Begich Middle School Science Program | 0 | 0 | 0 | 2,700 | 0 | 0 | 2,700 | 0 | 2,700 >999 % | |
| | Supplies | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,700 | 0 | 0 | 2,700 | 0 | 2,700 >999 % | |
| AP | Anchorage - Begich Middle School Stream Gauge & Weather Shelter | 0 | 0 | 0 | 1,500 | 0 | 0 | 1,500 | 0 | 1,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500 | 0 | 0 | 1,500 | 0 | 1,500 >999 % | |
| AP | Anchorage - Ben Boeke Ice Arena Upgrades | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % | |
| AP | Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | |
| AP | Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| AP | Anchorage - Campbell Elementary School Computer Software | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 9,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 9,000 >999 % | |
| AP | Anchorage - Campbell Elementary School Mobile Computer Lab | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % | |
| AP | Anchorage - Campbell Elementary School Projectors & Document Cameras | 0 | 0 | 0 | 32,000 | 0 | 0 | 32,000 | 0 | 32,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 32,000 | 0 | 0 | 32,000 | 0 | 32,000 >999 % | |
| AP | Anchorage - Centennial Park Upgrades, Repairs and Improvements | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| AP | Anchorage - Central Middle School Interactive Whiteboard | 0 | 0 | 0 | 38,400 | 0 | 0 | 38,400 | 0 | 38,400 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 38,400 | 0 | 0 | 38,400 | 0 | 38,400 >999 % | |
| AP | Anchorage - Chester Valley Elementary School Equipment & Software | 0 | 0 | 0 | 53,900 | 0 | 0 | 53,900 | 0 | 53,900 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 53,900 | 0 | 0 | 53,900 | 0 | 53,900 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Chinook Elementary School Construct Gym Storage Area | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % |
| AP | Anchorage - Chinook Elementary School Gym Floor Protective Cover | 0 | 0 | 0 | 7,000 | 0 | 0 | 7,000 | 0 | 7,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,000 | 0 | 0 | 7,000 | 0 | 7,000 >999 % |
| AP | Anchorage - Chinook Elementary School Physical Education Equipment | 0 | 0 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 >999 % |
| AP | Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement | 0 | 0 | 0 | 6,000 | 0 | 0 | 6,000 | 0 | 6,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000 | 0 | 0 | 6,000 | 0 | 6,000 >999 % |
| AP | Anchorage - Chugach Elementary School Computers | 0 | 0 | 0 | 44,000 | 0 | 0 | 44,000 | 0 | 44,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 44,000 | 0 | 0 | 44,000 | 0 | 44,000 >999 % |
| AP | Anchorage - Chugiak to Eagle River Road and Drainage Improvements | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Anchorage - College Gate Elementary School Playground Equipment | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Anchorage - Cordova Street Pedestrian and Transportation Safety Study | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| AP | Anchorage - Creekside Park Elementary School Library Books | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| AP | Anchorage - Creekside Park Elementary Sidewalk Repairs | 0 | 0 | 0 | 6,200 | 0 | 0 | 6,200 | 0 | 6,200 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,200 | 0 | 0 | 6,200 | 0 | 6,200 >999 % |
| AP | Anchorage - Crime Scene Investigation Vehicle | 0 | 0 | 0 | 410,000 | 0 | 0 | 410,000 | 0 | 410,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 410,000 | 0 | 0 | 410,000 | 0 | 410,000 >999 % |
| AP | Anchorage - Dempsey Anderson Ice Arena Upgrades | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Anchorage - Denali Montessori School Computer Lab Equipment | 0 | 0 | 0 | 10,300 | 0 | 0 | 10,300 | 0 | 10,300 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,300 | 0 | 0 | 10,300 | 0 | 10,300 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | |
| AP | Anchorage - Dimond High School Advanced Placement Teacher Training | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % | |
| AP | Anchorage - Dimond High School Computers | 0 | 0 | 0 | 42,000 | 0 | 0 | 42,000 | 0 | 42,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 42,000 | 0 | 0 | 42,000 | 0 | 42,000 >999 % | |
| AP | Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % | |
| AP | Anchorage - East Anchorage Plan | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % | |
| AP | Anchorage - East High School Computers Purchase | 0 | 0 | 0 | 29,000 | 0 | 0 | 29,000 | 0 | 29,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 29,000 | 0 | 0 | 29,000 | 0 | 29,000 >999 % | |
| AP | Anchorage - East High School Library Resources | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % | |
| AP | Anchorage - Egavik Drive & Denali Street Reconstruction | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % | |
| AP | Anchorage - Emergency Medical & Fire Fighting Protective Equipment | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Anchorage - Fairview Elementary School Book and Technology Grant | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| AP | Anchorage - Fire Lake Elementary School Physical Education Program | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % | |
| AP | Anchorage - Fire Station #6 Replacement | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 6,000,000 >999 % | |
| AP | Anchorage - Fire Station #9 Remodel | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| AP | Anchorage - Flooding and Glaciation Matching Program | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | |
| AP | Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment | 0 | 0 | 0 | 26,000 | 0 | 0 | 26,000 | 0 | 26,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 26,000 | 0 | 0 | 26,000 | 0 | 26,000 >999 % | |
| AP | Anchorage - Gladys Wood Elementary School Classroom Walls and Storage | 0 | 0 | 0 | 48,000 | 0 | 0 | 48,000 | 0 | 48,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 48,000 | 0 | 0 | 48,000 | 0 | 48,000 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Gladys Wood Elementary School Lunchroom Tables | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % |
| AP | Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive | 0 | 0 | 0 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | 8,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | 8,000,000 >999 % |
| AP | Anchorage - Goldenview Middle School Cabinet Installation | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Government Hill Elementary School After-School Program Equipment | 0 | 0 | 0 | 13,000 | 0 | 0 | 13,000 | 0 | 13,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,000 | 0 | 0 | 13,000 | 0 | 13,000 >999 % |
| AP | Anchorage - Government Hill Elementary School Computer Software | 0 | 0 | 0 | 3,600 | 0 | 0 | 3,600 | 0 | 3,600 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,600 | 0 | 0 | 3,600 | 0 | 3,600 >999 % |
| AP | Anchorage - Hanshew Middle School Interactive Whiteboards | 0 | 0 | 0 | 110,000 | 0 | 0 | 110,000 | 0 | 110,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 110,000 | 0 | 0 | 110,000 | 0 | 110,000 >999 % |
| AP | Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| AP | Anchorage - Independence Drive Upgrade & Extension | 0 | 0 | 0 | 1,600,000 | 0 | 0 | 1,600,000 | 0 | 1,600,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,600,000 | 0 | 0 | 1,600,000 | 0 | 1,600,000 >999 % |
| AP | Anchorage - Inlet View Elementary School Library Books | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Inlet View Elementary School Outdoor Running Track | 0 | 0 | 0 | 24,000 | 0 | 0 | 24,000 | 0 | 24,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 24,000 | 0 | 0 | 24,000 | 0 | 24,000 >999 % |
| AP | Anchorage - Intersection Safety and Congestion Relief Matching Program | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Anchorage - Jewel Lake Road Rehab - Raspberry Road to Dimond Boulevard | 0 | 0 | 0 | 2,400,000 | 0 | 0 | 2,400,000 | 0 | 2,400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,400,000 | 0 | 0 | 2,400,000 | 0 | 2,400,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive | 0 | 0 | 0 | 7,000,000 | 0 | 0 | 7,000,000 | 0 | 7,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,000,000 | 0 | 0 | 7,000,000 | 0 | 7,000,000 >999 % |
| AP | Anchorage - Kasuun Elementary School Digital Projectors | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| AP | Anchorage - Kasuun Elementary School Laptop Computers | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Anchorage - Kincaid Elementary School Replacement Furniture | 0 | 0 | 0 | 11,000 | 0 | 0 | 11,000 | 0 | 11,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 11,000 | 0 | 0 | 11,000 | 0 | 11,000 >999 % |
| AP | Anchorage - Kincaid Elementary Technology Upgrades | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| AP | Anchorage - King Career Center Refrigeration and Freezer Replacements | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Anchorage - King Career Center Solar Panels Study | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Anchorage - Klatt Elementary School Cafeteria Tables | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Anchorage - Klatt Elementary School Exterior Siding Repair | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Klatt Elementary School Sound System | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Anchorage - Klatt Road at C Street Intersection Safety Improvements | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Anchorage - Lake Hood Elementary School Book and Technology Grant | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Anchorage - Lake Hood Elementary School Cameras & Projectors | 0 | 0 | 0 | 13,000 | 0 | 0 | 13,000 | 0 | 13,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,000 | 0 | 0 | 13,000 | 0 | 13,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Lake Hood Elementary School Mobile Computer Lab | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Anchorage - Lake Hood Elementary School Printers | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 >999 % |
| AP | Anchorage - Lake Otis Elementary School Rock Climbing Wall | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Anchorage - Lake Otis Parkway Pedestrian Safety | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Anchorage - Lake Otis Parkway School Flashing Lights | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| AP | Anchorage - Latouche and Annapolis Pedestrian Safety | 0 | 0 | 0 | 215,000 | 0 | 0 | 215,000 | 0 | 215,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 215,000 | 0 | 0 | 215,000 | 0 | 215,000 >999 % |
| AP | Anchorage - Little Tree Drive Road and Drainage Rehabilitation | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Anchorage - Loussac Library | 0 | 0 | 0 | 4,650,000 | 0 | 0 | 4,650,000 | 0 | 4,650,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,650,000 | 0 | 0 | 4,650,000 | 0 | 4,650,000 >999 % |
| AP | Anchorage - Margaret Circle Area Drainage Improvements | 0 | 0 | 0 | 450,000 | 0 | 0 | 450,000 | 0 | 450,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 450,000 | 0 | 0 | 450,000 | 0 | 450,000 >999 % |
| AP | Anchorage - McLaughlin Secondary School Science Lab Conversion | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| AP | Anchorage - Meadow Street Upgrade & Reconstruction | 0 | 0 | 0 | 1,520,000 | 0 | 0 | 1,520,000 | 0 | 1,520,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,520,000 | 0 | 0 | 1,520,000 | 0 | 1,520,000 >999 % |
| AP | Anchorage - Mears Middle School Computer Lab | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % |
| AP | Anchorage - Mears Middle School Locker Replacement | 0 | 0 | 0 | 520,000 | 0 | 0 | 520,000 | 0 | 520,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 520,000 | 0 | 0 | 520,000 | 0 | 520,000 >999 % |
| AP | Anchorage - Mears Middle School Water Heater Replacement | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Mirror Lake Elementary School Library and Technology Upgrades | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | |
| AP | Anchorage - Mount Spurr Elementary School Classroom Space Renovations | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % | |
| AP | Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % | |
| AP | Anchorage - Mountain View Drive Upgrade Study | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Anchorage - Mountain View Elementary School Boiler Replacement and Repairs | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % | |
| AP | Anchorage - Mountain View Elementary School Cameras & Projectors | 0 | 0 | 0 | 6,250 | 0 | 0 | 6,250 | 0 | 6,250 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,250 | 0 | 0 | 6,250 | 0 | 6,250 >999 % | |
| AP | Anchorage - Mountain View Public Library | 0 | 0 | 0 | 6,000 | 0 | 0 | 6,000 | 0 | 6,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000 | 0 | 0 | 6,000 | 0 | 6,000 >999 % | |
| AP | Anchorage - Muldoon Community Park | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | |
| AP | Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % | |
| AP | Anchorage - Muldoon Elementary School Cameras | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % | |
| AP | Anchorage - Muldoon Road Pedestrian Safety | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Anchorage - Newby Avenue Repair and Renovation | 0 | 0 | 0 | 136,000 | 0 | 0 | 136,000 | 0 | 136,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 136,000 | 0 | 0 | 136,000 | 0 | 136,000 >999 % | |
| AP | Anchorage - North Star Elementary School Book and Technology Grant | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| AP | Anchorage - North Star Elementary School Cameras & Projectors | 0 | 0 | 0 | 7,000 | 0 | 0 | 7,000 | 0 | 7,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,000 | 0 | 0 | 7,000 | 0 | 7,000 >999 % | |
| AP | Anchorage - North Star Elementary School Mobile Computer Lab | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Anchorage - Northern Lights Boulevard Pedestrian Safety | 0 | 0 | 0 | 920,000 | 0 | 0 | 920,000 | 0 | 920,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 920,000 | 0 | 0 | 920,000 | 0 | 920,000 >999 % |
| AP | Anchorage - Northern Lights Boulevard Sound Barrier Fence | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Anchorage - Northwood Drive Pavement Rehabilitation | 0 | 0 | 0 | 1,700,000 | 0 | 0 | 1,700,000 | 0 | 1,700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,700,000 | 0 | 0 | 1,700,000 | 0 | 1,700,000 >999 % |
| AP | Anchorage - Northwood Elementary School Audio Book Library | 0 | 0 | 0 | 1,400 | 0 | 0 | 1,400 | 0 | 1,400 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,400 | 0 | 0 | 1,400 | 0 | 1,400 >999 % |
| AP | Anchorage - Northwood Elementary School Book and Technology Grant | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Northwood Elementary School Sidewalk Repairs | 0 | 0 | 0 | 11,000 | 0 | 0 | 11,000 | 0 | 11,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 11,000 | 0 | 0 | 11,000 | 0 | 11,000 >999 % |
| AP | Anchorage - Northwood Elementary School Sign | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 9,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 9,000 >999 % |
| AP | Anchorage - Nunaka Valley Elementary School Heat Exchanger | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Anchorage - Nunaka Valley Park Facility Improvement Plan | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Anchorage - Nunaka Valley Street and Pedestrian Upgrades | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Anchorage - Ocean View Elementary School DVD/TV Equipment | 0 | 0 | 0 | 32,000 | 0 | 0 | 32,000 | 0 | 32,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 32,000 | 0 | 0 | 32,000 | 0 | 32,000 >999 % |
| AP | Anchorage - Ocean View Elementary School Sound System & Stage Improvements | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue | 0 | 0 | 0 | 6,800,000 | 0 | 0 | 6,800,000 | 0 | 6,800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,800,000 | 0 | 0 | 6,800,000 | 0 | 6,800,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | [7] - [8] to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Orion Elementary School Classroom Equipment Purchase | 0 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 | 4,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 | 4,000 >999 % |
| AP | Anchorage - Pavement Rehab Matching Program | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Anchorage - Pedestrian Safety and Rehabilitation Matching Program | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Anchorage - Pioneer Home Sidewalk Safety Replacement | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments | 0 | 0 | 0 | 18,500 | 0 | 0 | 18,500 | 0 | 18,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 18,500 | 0 | 0 | 18,500 | 0 | 18,500 >999 % |
| AP | Anchorage - Port of Anchorage Expansion | 0 | 0 | 0 | 20,000,000 | 0 | 0 | 20,000,000 | 10,000,000 | 10,000,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000,000 | 0 | 0 | 20,000,000 | 0 | 20,000,000 >999 % |
| | 1213 AHCC (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | -10,000,000 -100.0 % |
| AP | Anchorage - Ptarmigan Elementary School Cameras | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| AP | Anchorage - Recreation Facilities Upgrades | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Anchorage - Road and Drainage Phase II | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Anchorage - Rogers Park Elementary School Computers & Training | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| AP | Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Anchorage - Romig Middle School Book and Technology Grant | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Anchorage - Romig Middle School Interactive Whiteboards | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Anchorage - Russian Jack Elementary School - Playground Equipment | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP Anchorage - Russian Jack Springs Park | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| AP Anchorage - Sand Lake Watershed Drinking Water Studies | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP Anchorage - SAVE High School Multimedia Computer Lab | 0 | 0 | 0 | 34,000 | 0 | 0 | 34,000 | 0 | 34,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 34,000 | 0 | 0 | 34,000 | 0 | 34,000 >999 % |
| AP Anchorage - Scenic Park Elementary School Cameras & Projectors | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP Anchorage - School District Child in Transition Tutoring | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP Anchorage - Service High School Classroom Technology Upgrades | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| AP Anchorage - Service High School World Language Department Program | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP Anchorage - Sitka Street Culvert Replacement | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| AP Anchorage - South High School - Athletic Fields Artificial Turf | 0 | 0 | 0 | 700,000 | 0 | 0 | 700,000 | 0 | 700,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 700,000 | 0 | 0 | 700,000 | 0 | 700,000 >999 % |
| AP Anchorage - Spring Hill Elementary Technology Upgrades | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP Anchorage - Steller Secondary School Book and Technology Grant | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP Anchorage - Steller Secondary School Computer Lab Wiring | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 20,000 >999 % |
| AP Anchorage - Steller Secondary School Library Chairs & Equipment | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 >999 % |
| AP Anchorage - Steller Secondary School Library Shelves & Furniture | 0 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 | 4,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 | 4,000 >999 % |
| AP Anchorage - Steller Secondary School Mobile Computer Lab | 0 | 0 | 0 | 38,000 | 0 | 0 | 38,000 | 0 | 38,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 38,000 | 0 | 0 | 38,000 | 0 | 38,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | |
| AP | Anchorage - Steller Secondary School Replace Lighting Improvements | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 >999 % | |
| AP | Anchorage - Steller Secondary School Water Heater Replacement | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % | |
| AP | Anchorage - Street Light Energy Conservation Upgrades | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % | |
| AP | Anchorage - Sullivan Arena Facility Upgrades | 0 | 0 | 0 | 1,600,000 | 0 | 0 | 1,600,000 | 0 | 1,600,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,600,000 | 0 | 0 | 1,600,000 | 0 | 1,600,000 >999 % | |
| AP | Anchorage - Susitna Elementary School Interactive Whiteboards | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % | |
| AP | Anchorage - Susitna Elementary School Mobile Computer Lab | 0 | 0 | 0 | 14,000 | 0 | 0 | 14,000 | 0 | 14,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 14,000 | 0 | 0 | 14,000 | 0 | 14,000 >999 % | |
| AP | Anchorage - Susitna Elementary School Multimedia | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % | |
| AP | Anchorage - Sylvan Drive Reconstruction | 0 | 0 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | 600,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | 600,000 >999 % | |
| AP | Anchorage - Taku Elementary Wireless Internet Access | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| AP | Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % | |
| AP | Anchorage - Totem Fields Phase II | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 | 0 | 350,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 | 0 | 350,000 >999 % | |
| AP | Anchorage - Traffic Calming and Pedestrian Safety | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 | 0 | 350,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 | 0 | 350,000 >999 % | |
| AP | Anchorage - Trailside Elementary School Computer Lab Software | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % | |
| AP | Anchorage - Trailside Elementary School Computers | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| AP | Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant | 0 | 0 | 0 | 31,800 | 0 | 0 | 31,800 | 0 | 31,800 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 31,800 | 0 | 0 | 31,800 | 0 | 31,800 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | [7] - [8] to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Turnagain Boulevard Area Flooding and Glaciation | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Anchorage - Turnagain Elementary School Interactive Whiteboards | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| AP | Anchorage - University Lake Park Bank Stabilization and Dog Amenities | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| AP | Anchorage - Wendler Middle School Electric Sign | 0 | 0 | 0 | 27,000 | 0 | 0 | 27,000 | 0 | 27,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 27,000 | 0 | 0 | 27,000 | 0 | 27,000 >999 % |
| AP | Anchorage - West High School Technology & Equipment | 0 | 0 | 0 | 140,000 | 0 | 0 | 140,000 | 0 | 140,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 140,000 | 0 | 0 | 140,000 | 0 | 140,000 >999 % |
| AP | Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Anchorage - William Tyson Elementary School Computers & Printers | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Anchorage - William Tyson Elementary School Purchase Classroom Televisions | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Willow Crest Elementary School Book and Technology Grant | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Anchorage - Willow Crest Elementary School Interactive Whiteboard | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| AP | Anchorage - Willow Crest Elementary School Library Books & Supplies | 0 | 0 | 0 | 27,000 | 0 | 0 | 27,000 | 0 | 27,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 27,000 | 0 | 0 | 27,000 | 0 | 27,000 >999 % |
| AP | Anchorage - Willow Crest Elementary School Playground Equipment Upgrades | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| AP | Anchorage - Wonder Park Elementary School Interactive Whiteboards | 0 | 0 | 0 | 69,250 | 0 | 0 | 69,250 | 0 | 69,250 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 69,250 | 0 | 0 | 69,250 | 0 | 69,250 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | [7] - [8] to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Angoon - Barge Landing | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Angoon - Engineering Design and Renovation for Front Road | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Angoon - Fire Truck | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Bethel - Electrical Utility Acquisition Study | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Bethel - Fire Station Repairs/Upgrades | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Bethel - New Bethel Police Station | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| AP | Bristol Bay Borough - Bear Proof Fencing for Landfill | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| AP | Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Chevak - Dump Truck Purchase | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 >999 % |
| AP | City of Houston - Hawk Lane Road Repair and Resurface | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| AP | Craig - Public Works Heavy Equipment Purchase and Replacement | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| AP | Delta Junction - EMS Rescue Squad Ambulance | 0 | 0 | 0 | 175,000 | 0 | 0 | 175,000 | 0 | 175,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 175,000 | 0 | 0 | 175,000 | 0 | 175,000 >999 % |
| AP | Delta Junction - Public Works Building Renovation | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| AP | Delta Junction - School District Wood Chip Heating System Project | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| AP | Delta Junction - Solid Waste & Septage Cell | 0 | 0 | 0 | 875,000 | 0 | 0 | 875,000 | 0 | 875,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 875,000 | 0 | 0 | 875,000 | 0 | 875,000 >999 % |
| AP | Delta Junction - Street Paving and Road Improvements | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Delta Junction - Volunteer Fire Department Water Tender | 0 | 0 | 0 | 190,000 | 0 | 0 | 190,000 | 0 | 190,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 190,000 | 0 | 0 | 190,000 | 0 | 190,000 >999 % |
| AP | Denali Borough - Anderson School Lighting Improvements | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % |
| AP | Denali Borough - Cantwell School Repairs and Upgrades | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Denali Borough - Landfill Equipment | 0 | 0 | 0 | 68,000 | 0 | 0 | 68,000 | 0 | 68,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 68,000 | 0 | 0 | 68,000 | 0 | 68,000 >999 % |
| AP | Denali Borough - Tri-Valley School Electrical Upgrades | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 0 | 8,000 | 0 | 8,000 >999 % |
| AP | Egegik - Design and Control for a New Class A Well | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Elim - VPSO Housing | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Fairbanks (City of) - Traffic Calming Demonstration Project | 0 | 0 | 0 | 280,000 | 0 | 0 | 280,000 | 0 | 280,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 280,000 | 0 | 0 | 280,000 | 0 | 280,000 >999 % |
| AP | Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision | 0 | 0 | 0 | 7,000,000 | 0 | 0 | 7,000,000 | 0 | 7,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,000,000 | 0 | 0 | 7,000,000 | 0 | 7,000,000 >999 % |
| AP | Fairbanks North Star Borough - Hutchison High School Distance Learning System | 0 | 0 | 0 | 81,000 | 0 | 0 | 81,000 | 0 | 81,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 81,000 | 0 | 0 | 81,000 | 0 | 81,000 >999 % |
| AP | Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade | 0 | 0 | 0 | 44,000 | 0 | 0 | 44,000 | 0 | 44,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 44,000 | 0 | 0 | 44,000 | 0 | 44,000 >999 % |
| AP | Fairbanks North Star Borough - Road Service Area Improvements | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade | 0 | 0 | 0 | 1,140,000 | 0 | 0 | 1,140,000 | 0 | 1,140,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,140,000 | 0 | 0 | 1,140,000 | 0 | 1,140,000 >999 % |
| AP | Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training | 0 | 0 | 0 | 40,000,000 | 0 | 0 | 40,000,000 | 0 | 40,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000,000 | 0 | 0 | 40,000,000 | 0 | 40,000,000 >999 % |
| AP | Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement | 0 | 0 | 0 | 430,000 | 0 | 0 | 430,000 | 0 | 430,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 430,000 | 0 | 0 | 430,000 | 0 | 430,000 >999 % |

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | [7] - [8] to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Fairbanks North Star Borough - Two Rivers Elementary | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % |
| | School Classroom Improvements | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 >999 % |
| AP | Fairbanks North Star Borough - University Park Elementary | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % |
| | Mobile Computer Lab | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % |
| AP | Fairbanks North Star Borough - Weller Elementary School | 0 | 0 | 0 | 29,000 | 0 | 0 | 29,000 | 0 | 29,000 >999 % |
| | Classroom Improvements | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 29,000 | 0 | 0 | 29,000 | 0 | 29,000 >999 % |
| AP | Fairbanks North Star Borough - West Valley High School | 0 | 0 | 0 | 81,000 | 0 | 0 | 81,000 | 0 | 81,000 >999 % |
| | Distance Learning System | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 81,000 | 0 | 0 | 81,000 | 0 | 81,000 >999 % |
| AP | Fort Yukon - Solid Waste Disposal Facility | 0 | 0 | 0 | 363,000 | 0 | 0 | 363,000 | 0 | 363,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 363,000 | 0 | 0 | 363,000 | 0 | 363,000 >999 % |
| AP | Galena - Galena City School District - Central Steam Plant | 0 | 0 | 0 | 990,000 | 0 | 0 | 990,000 | 0 | 990,000 >999 % |
| | Up-Grade | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 990,000 | 0 | 0 | 990,000 | 0 | 990,000 >999 % |
| AP | Gustavus - Replace Good River Road Culverts | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 80,000 >999 % |
| AP | Haines - Port Chilkoot Cruise Ship Dock Upgrade | 0 | 0 | 0 | 0 | 2,910,000 | 0 | 2,910,000 | 2,910,000 | 0 |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 2,910,000 | 0 | 2,910,000 | 2,910,000 | 0 |
| AP | Homer - Anchor Point to Homer Natural Gas Pipeline | 0 | 0 | 0 | 4,800,000 | 0 | 0 | 4,800,000 | 0 | 4,800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,800,000 | 0 | 0 | 4,800,000 | 0 | 4,800,000 >999 % |
| AP | Homer - Deep Water Dock Expansion, Phase 1 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Homer - Karen Hornaday Park Improvements, Phase 1 | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Hoonah - Harbor Improvements | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 500,000 | 500,000 100.0 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 0 |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Hoonah - Phase 3, Hoonah Marine Industrial Center | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Houston - Firefighting & Protective Equipment | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| AP | Houston - Municipal Road Maintenance | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Huslia - Electric Distribution System | 0 | 0 | 0 | 490,000 | 0 | 0 | 490,000 | 0 | 490,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 490,000 | 0 | 0 | 490,000 | 0 | 490,000 >999 % |
| AP | Hydaburg - Water System Upgrade | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Juneau - Centennial Hall Emergency Relief Center Improvements | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 >999 % |
| AP | Juneau - Cruise Ship Dock Replacement | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 | 4,500,000 | 4,500,000 100.0 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 | 4,500,000 | 4,500,000 100.0 % |
| AP | Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Juneau - School District School Safety Upgrades | 0 | 0 | 0 | 116,000 | 0 | 0 | 116,000 | 0 | 116,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 116,000 | 0 | 0 | 116,000 | 0 | 116,000 >999 % |
| AP | Juneau - School District Technology Infrastructure Upgrades | 0 | 0 | 0 | 26,000 | 0 | 0 | 26,000 | 0 | 26,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 26,000 | 0 | 0 | 26,000 | 0 | 26,000 >999 % |
| AP | Juneau - Sewage System Major Repairs & Expansion | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| AP | Kaltag - New Health Clinic Match Contribution | 0 | 0 | 0 | 148,000 | 0 | 0 | 148,000 | 0 | 148,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 148,000 | 0 | 0 | 148,000 | 0 | 148,000 >999 % |
| AP | Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 >999 % |
| AP | Ketchikan - Bethe Substation Replacement | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Ketchikan - Cruise Ship Berth IV Traffic Signal | 0 | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 >999 % |
| AP | Ketchikan - Fire Station No. 1 Replacement Project | 0 | 0 | 0 | 5,300,000 | 0 | 0 | 5,300,000 | 0 | 5,300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,300,000 | 0 | 0 | 5,300,000 | 0 | 5,300,000 >999 % |
| AP | Ketchikan - Replace Cruise Ship Berths I and II | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 | 6,000,000 | 4,000,000 66.7 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 | 6,000,000 | 4,000,000 66.7 % |
| AP | Ketchikan - Whitman Lake Hydro Project | 0 | 0 | 0 | 16,680,000 | 0 | 0 | 16,680,000 | 0 | 16,680,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 16,680,000 | 0 | 0 | 16,680,000 | 0 | 16,680,000 >999 % |
| AP | Ketchikan Gateway Borough - Baseball Training Facility | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | |
| AP | Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement | 0 | 0 | 0 | 920,000 | 0 | 0 | 920,000 | 0 | 920,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 920,000 | 0 | 0 | 920,000 | 0 | 920,000 >999 % | |
| AP | Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % | |
| AP | Klawock - Drive Down Ramp Phase II | 0 | 0 | 0 | 480,000 | 0 | 0 | 480,000 | 0 | 480,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 480,000 | 0 | 0 | 480,000 | 0 | 480,000 >999 % | |
| AP | Kodiak - Public Safety Building Community Jail Completion | 0 | 0 | 0 | 2,100,000 | 0 | 0 | 2,100,000 | 2,100,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,100,000 | 0 | 0 | 2,100,000 | 2,100,000 | 0 | |
| AP | Koyukuk - New Clinic Match Contribution | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % | |
| AP | Lake and Peninsula Borough - Chignik Small Boat Harbor | 0 | 0 | 0 | 1,400,000 | 0 | 0 | 1,400,000 | 0 | 1,400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,400,000 | 0 | 0 | 1,400,000 | 0 | 1,400,000 >999 % | |
| AP | Marshall - Public Safety Facility | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % | |
| AP | Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % | |
| AP | Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| AP | Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 >999 % | |
| AP | Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % | |
| AP | Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| AP | Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 45,000 >999 % | |
| AP | Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % | |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | [7] - [8] to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Matanuska-Susitna Borough - Houston High School Football Field Lights | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain | 0 | 0 | 0 | 17,500 | 0 | 0 | 17,500 | 0 | 17,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 17,500 | 0 | 0 | 17,500 | 0 | 17,500 >999 % |
| AP | Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Knik River Road Reconstruction | 0 | 0 | 0 | 2,100,000 | 0 | 0 | 2,100,000 | 0 | 2,100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,100,000 | 0 | 0 | 2,100,000 | 0 | 2,100,000 >999 % |
| AP | Matanuska-Susitna Borough - Knik Road Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Lake Lucille Improvements | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| AP | Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project | 0 | 0 | 0 | 850,000 | 0 | 0 | 850,000 | 0 | 850,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 850,000 | 0 | 0 | 850,000 | 0 | 850,000 >999 % |
| AP | Matanuska-Susitna Borough - Parks Highway Connector Improvements | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP | Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Purchase | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| AP | Matanuska-Susitna Borough - Talkeetna Service Area Equipment | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - West Lakes FSA Equipment | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 7,500 | 0 | 0 | 7,500 | 0 | 7,500 >999 % |
| AP | Matanuska-Susitna Borough - Willow Service Area Equipment | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Willow Service Area Roads Upgrade | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Mountain Village - Heavy Equipment Purchase | 0 | 0 | 0 | 240,000 | 0 | 0 | 240,000 | 0 | 240,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 240,000 | 0 | 0 | 240,000 | 0 | 240,000 >999 % |
| AP | Napakiak - Road Maintenance and Dust Control | 0 | 0 | 0 | 275,000 | 0 | 0 | 275,000 | 0 | 275,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 275,000 | 0 | 0 | 275,000 | 0 | 275,000 >999 % |
| AP | Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| AP | Nome - Museum Construction and Development | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Nome - Remodel Recreation Center for Emergency Shelter Services | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | North Pole - Environmental Assessment for Railroad Realignment and Expansion | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment | 0 | 0 | 0 | 342,500 | 0 | 0 | 342,500 | 0 | 342,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 342,500 | 0 | 0 | 342,500 | 0 | 342,500 >999 % |
| AP | North Slope Borough - Search and Rescue Public Safety Equipment | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Northwest Arctic Borough - Kiana Heavy Equipment | 0 | 0 | 0 | 180,000 | 0 | 0 | 180,000 | 0 | 180,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 180,000 | 0 | 0 | 180,000 | 0 | 180,000 >999 % |
| AP | Northwest Arctic Borough - Noatak Storage Shed | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Northwest Arctic Borough - Noorvik Heavy Equipment | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Old Harbor - City Dock Reconstruction | 0 | 0 | 0 | 3,100,000 | 0 | 0 | 3,100,000 | 0 | 3,100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,100,000 | 0 | 0 | 3,100,000 | 0 | 3,100,000 >999 % |
| AP | Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 10,000 >999 % |
| AP | Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project | 0 | 0 | 0 | 5,100,000 | 0 | 0 | 5,100,000 | 0 | 5,100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,100,000 | 0 | 0 | 5,100,000 | 0 | 5,100,000 >999 % |
| AP | Palmer - Lift Station & Sewer System Rehabilitation | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| AP | Pelican - Water and Sewer Improvements | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down | 0 | 0 | 0 | 0 | 1,250,000 | 0 | 1,250,000 | 1,250,000 | 0 |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 1,250,000 | 0 | 1,250,000 | 1,250,000 | 0 |
| AP | Petersburg - Fire & EMS Facility Construction | 0 | 0 | 0 | 6,700,000 | 0 | 0 | 6,700,000 | 0 | 6,700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,700,000 | 0 | 0 | 6,700,000 | 0 | 6,700,000 >999 % |
| AP | Petersburg - Petersburg Medical Center - Medical Equipment Replacement | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings | 0 | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 0 | 55,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 0 | 55,000 >999 % |
| AP | Pilot Station - New Public Safety Building | 0 | 0 | 0 | 960,000 | 0 | 0 | 960,000 | 0 | 960,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 960,000 | 0 | 0 | 960,000 | 0 | 960,000 >999 % |
| AP | Port Alexander - Bear Hall Rehab and Renovation | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 5,000 >999 % |
| AP | Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Saint George - Purchase Vacuum Sewage Pumper Truck | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Saint Mary's - Rock Crusher/Screening Plant | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| AP | Saint Michael - St. Michael Heavy Equipment Fleet | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Savoonga - D6N XL Tractor | 0 | 0 | 0 | 275,000 | 0 | 0 | 275,000 | 0 | 275,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 275,000 | 0 | 0 | 275,000 | 0 | 275,000 >999 % |
| AP | Savoonga - Steel Garage | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Saxman - Backhoe Loader Purchase | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| AP | Scammon Bay - Heavy Equipment | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Seldovia - Water and Sewer Upgrades | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP | Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 >999 % |
| AP | Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| AP | Seward - Security and Fire Protection for Commercial Passenger Vessels | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP | Shaktolik - Heavy Equipment Purchase | 0 | 0 | 0 | 194,800 | 0 | 0 | 194,800 | 0 | 194,800 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 194,800 | 0 | 0 | 194,800 | 0 | 194,800 >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Sitka - Blue Lake Hydroelectric Expansion | 0 | 0 | 0 | 15,000,000 | 0 | 0 | 15,000,000 | 0 | 15,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000,000 | 0 | 0 | 15,000,000 | 0 | 15,000,000 >999 % |
| AP | Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 2,000,000 | 2,500,000 125.0 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 2,000,000 | 2,500,000 125.0 % |
| AP | Sitka - Crescent Harbor Sidewalk Widening | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Sitka - Moller Park Baseball Field Improvements | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |
| AP | Sitka - Sitka School District - Vocational Education Facility Construction | 0 | 0 | 0 | 1,400,000 | 0 | 0 | 1,400,000 | 0 | 1,400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,400,000 | 0 | 0 | 1,400,000 | 0 | 1,400,000 >999 % |
| AP | Sitka - Swan Lake Recovery and Improvements | 0 | 0 | 0 | 0 | 1,650,000 | 0 | 1,650,000 | 0 | 1,650,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 1,650,000 | 0 | 1,650,000 | 0 | 1,650,000 >999 % |
| AP | Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 3,500,000 | 500,000 14.3 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 3,500,000 | 500,000 14.3 % |
| AP | Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 >999 % |
| AP | Soldotna - Funny River Road Relocation | 0 | 0 | 0 | 38,900 | 0 | 0 | 38,900 | 0 | 38,900 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 38,900 | 0 | 0 | 38,900 | 0 | 38,900 >999 % |
| AP | Soldotna - Lighting Energy Conservation Project | 0 | 0 | 0 | 389,200 | 0 | 0 | 389,200 | 0 | 389,200 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 389,200 | 0 | 0 | 389,200 | 0 | 389,200 >999 % |
| AP | Soldotna - Reconstruct North Binkley Street | 0 | 0 | 0 | 544,000 | 0 | 0 | 544,000 | 0 | 544,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 544,000 | 0 | 0 | 544,000 | 0 | 544,000 >999 % |
| AP | Soldotna - Soldotna Creek Park Development | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 >999 % |
| AP | Tanana - Fire Truck and Fire Equipment Purchase | 0 | 0 | 0 | 270,000 | 0 | 0 | 270,000 | 0 | 270,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 270,000 | 0 | 0 | 270,000 | 0 | 270,000 >999 % |
| AP | Tanana - Washeteria Equipment & Sanitation Improvements | 0 | 0 | 0 | 233,000 | 0 | 0 | 233,000 | 0 | 233,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 233,000 | 0 | 0 | 233,000 | 0 | 233,000 >999 % |
| AP | Teller - Heavy Equipment Purchase | 0 | 0 | 0 | 228,300 | 0 | 0 | 228,300 | 0 | 228,300 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 228,300 | 0 | 0 | 228,300 | 0 | 228,300 >999 % |
| AP | Thorne Bay - Community Roads Repair and Resurface | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Togiak - Repair Storm Damage to Seawall | 0 | 0 | 0 | 85,000 | 0 | 0 | 85,000 | 0 | 85,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 85,000 | 0 | 0 | 85,000 | 0 | 85,000 >999 % |
| AP | Toksook Bay - Toksook Bay Dumpsite Improvement | 0 | 0 | 0 | 225,000 | 0 | 0 | 225,000 | 0 | 225,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 225,000 | 0 | 0 | 225,000 | 0 | 225,000 >999 % |
| AP | Unalaska - Unalaska Powerhouse Expansion Project | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 0 | 800,000 >999 % |
| AP | Valdez - Valdez High School Fire Alarm/Sprinkler Replacement | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | White Mountain - Public Safety Building | 0 | 0 | 0 | 857,000 | 0 | 0 | 857,000 | 0 | 857,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 857,000 | 0 | 0 | 857,000 | 0 | 857,000 >999 % |
| AP | Whittier - Shotgun Cove Road Phase II | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 4,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 4,000,000 >999 % |
| AP | Wrangell - Commercial Passenger Vessel Facility | 0 | 0 | 0 | 0 | 3,250,000 | 0 | 3,250,000 | 1,250,000 | 2,000,000 160.0 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 0 | 1,250,000 | 0 | 1,250,000 | 1,250,000 | 0 |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP | Wrangell - Hospital and Nursing Home Replacement Project | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % |
| AP | Wrangell - School District Replacement Wrestling Mats | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| AP | Wrangell - Waterfront Master Plan | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 >999 % |
| | 1207 RCS Impact (Other) | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 >999 % |
| AP | Yakutat - Renovation of Court House Building and City Hall | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| Grants to Municipalities (AS 37.05.315) - Public Library Construction | | | | | | | | | | |
| AP | Cordova - Cordova Center and Library | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP | Kenai - Community Library Expansion | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 1,500,000 >999 % |
| AP | Matanuska-Susitna Borough - Sutton Community Library & Resource Center | 0 | 0 | 0 | 1,700,000 | 0 | 0 | 1,700,000 | 0 | 1,700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,700,000 | 0 | 0 | 1,700,000 | 0 | 1,700,000 >999 % |

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| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued) | | | | | | | | | | |
| AP | North Slope Borough - Tuzzy Library Expansion Project | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 | 0 | 350,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 | 0 | 350,000 >999 % |
| AP | Petersburg - Public Library | 0 | 0 | 0 | 3,300,000 | 0 | 0 | 3,300,000 | 0 | 3,300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,300,000 | 0 | 0 | 3,300,000 | 0 | 3,300,000 >999 % |
| AP | Seward - Community Library | 0 | 0 | 0 | 4,700,000 | 0 | 0 | 4,700,000 | 0 | 4,700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,700,000 | 0 | 0 | 4,700,000 | 0 | 4,700,000 >999 % |
| Grants to Unincorporated Communities (AS 37.05.317) | | | | | | | | | | |
| AP | Alatna - Tribal Hall Construction | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Chalkyitsik - Electrical Metering Program | 0 | 0 | 0 | 38,000 | 0 | 0 | 38,000 | 0 | 38,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 38,000 | 0 | 0 | 38,000 | 0 | 38,000 >999 % |
| AP | Chalkyitsik - Energy Efficient Diesel Generator Installation | 0 | 0 | 0 | 26,000 | 0 | 0 | 26,000 | 0 | 26,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 26,000 | 0 | 0 | 26,000 | 0 | 26,000 >999 % |
| AP | Circle - New Clinic Match Contribution | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Cooper Landing - Senior Housing Garage & Workshop | 0 | 0 | 0 | 95,000 | 0 | 0 | 95,000 | 0 | 95,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 95,000 | 0 | 0 | 95,000 | 0 | 95,000 >999 % |
| AP | Ester - John Trigg Ester Library Design and Construction | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Evansville - New Health Clinic Match Contribution | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Hollis - Emergency Services Facility Construction | 0 | 0 | 0 | 400,000 | 0 | 0 | 400,000 | 0 | 400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 0 | 400,000 | 0 | 400,000 >999 % |
| AP | Igiugig - Fuel Delivery Truck | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | 0 | 12,000 >999 % |
| AP | Igiugig - Rural Power Systems Upgrade | 0 | 0 | 0 | 110,000 | 0 | 0 | 110,000 | 0 | 110,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 110,000 | 0 | 0 | 110,000 | 0 | 110,000 >999 % |
| AP | Iliamna - Village Community Hall Renovations | 0 | 0 | 0 | 72,000 | 0 | 0 | 72,000 | 0 | 72,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 72,000 | 0 | 0 | 72,000 | 0 | 72,000 >999 % |
| AP | Klukwan - Garbage Truck Purchase | 0 | 0 | 0 | 32,900 | 0 | 0 | 32,900 | 0 | 32,900 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 32,900 | 0 | 0 | 32,900 | 0 | 32,900 >999 % |
| AP | Manley Hot Springs - Fire/Rescue/Public Safety Building | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Mentasta Lake - Multi-Purpose Community Services Center | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |

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| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Grants to Unincorporated Communities (AS 37.05.317) (continued) | | | | | | | | | | |
| AP | Minto - Multi-Purpose Community Center | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Nikolaevsk - Natural Gas Line Reduction Unit | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP | Northway Village - Community Center Addition | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 125,000 >999 % |
| AP | Stevens Village - New Clinic Match Contribution | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| NPR-A Impact Grant Program | | | | | | | | | | |
| AP | Section 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,847,165 | -4,847,165 -100.0 % |
| | NPR-A Impact Grant Program | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,847,165 | -4,847,165 -100.0 % |
| AP | Section 23(a)(1), SB 230 | 0 | 0 | 545,737 | 0 | 0 | 0 | 545,737 | 0 | 545,737 >999 % |
| | Nuiqsut - Local Government Operations and Maintenance | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 545,737 | 0 | 0 | 0 | 545,737 | 0 | 545,737 >999 % |
| AP | Section 23(a)(2), SB 230 | 0 | 0 | 251,243 | 0 | 0 | 0 | 251,243 | 0 | 251,243 >999 % |
| | North Slope Borough - School Counselor Grant Application | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 251,243 | 0 | 0 | 0 | 251,243 | 0 | 251,243 >999 % |
| AP | Section 23(a)(3), SB 230 | 0 | 0 | 403,474 | 0 | 0 | 0 | 403,474 | 0 | 403,474 >999 % |
| | Atkasuk - Local Government Operations and Youth Program | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 403,474 | 0 | 0 | 0 | 403,474 | 0 | 403,474 >999 % |
| AP | Section 23(a)(4), SB 230 | 0 | 0 | 289,000 | 0 | 0 | 0 | 289,000 | 0 | 289,000 >999 % |
| | Nuiqsut - Youth Center Operations and Maintenance | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 289,000 | 0 | 0 | 0 | 289,000 | 0 | 289,000 >999 % |
| AP | Section 23(a)(5), SB 230 | 0 | 0 | 391,000 | 0 | 0 | 0 | 391,000 | 0 | 391,000 >999 % |
| | North Slope Borough - Internship Two Year Program | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 391,000 | 0 | 0 | 0 | 391,000 | 0 | 391,000 >999 % |
| AP | Section 23(a)(6), SB 230 | 0 | 0 | 327,935 | 0 | 0 | 0 | 327,935 | 0 | 327,935 >999 % |
| | Wainwright - Youth Program | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 327,935 | 0 | 0 | 0 | 327,935 | 0 | 327,935 >999 % |
| AP | Section 23(a)(7), SB 230 | 0 | 0 | 333,000 | 0 | 0 | 0 | 333,000 | 0 | 333,000 >999 % |
| | North Slope Borough - Mayor's Job Program | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 333,000 | 0 | 0 | 0 | 333,000 | 0 | 333,000 >999 % |
| AP | Section 23(a)(8), SB 230 | 0 | 0 | 455,776 | 0 | 0 | 0 | 455,776 | 0 | 455,776 >999 % |
| | Wainwright - Local Government Operations | | | | | | | | | |
| | 1063 NPR Fund (Fed) | 0 | 0 | 455,776 | 0 | 0 | 0 | 455,776 | 0 | 455,776 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Commerce, Community and Economic Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| NPR-A Impact Grant Program (continued) | | | | | | | | | |
| AP Section 23(a)(9), SB 230 | 0 | 0 | 1,600,000 | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 >999 % |
| Barrow - Local Government Operations and Maintenance | | | | | | | | | |
| 1063 NPR Fund (Fed) | 0 | 0 | 1,600,000 | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 >999 % |
| AP Section 23(a)(10), SB 230 | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| North Slope Borough - Volunteer Search and Rescue | | | | | | | | | |
| 1063 NPR Fund (Fed) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| *** Agency Totals ***** | 750,000 | 7,000,000 | 108,069,065 | 471,916,450 | 45,105,000 | 0 | 632,840,515 | 92,788,565 | 540,051,950 582.0 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Corrections

| | | [1] <u>Senate 1</u> | [2] <u>Senate 4</u> | [3] <u>Senate 7</u> | [4] <u>Senate10</u> | [5] <u>Senate13</u> | [6] <u>Senate16</u> | [7] <u>Senate</u> | [8] <u>GovTotal</u> | [7] - [8] <u>GovTotal to Senate</u> |
|-------------------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|--|
| AP | Anchorage Correctional Complex Renovation and Remodeling | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| AP | Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| | 1004 Gen Fund (UGF) | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| AP | Community Jails Repairs, Renovations, and Equipment | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 100,000 | 100,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 100,000 | 100,000 100.0 % |
| AP | Deferred Maintenance Projects | 0 | 6,500,000 | 0 | 0 | 0 | 0 | 6,500,000 | 6,500,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,500,000 | 0 | 0 | 0 | 0 | 6,500,000 | 6,500,000 | 0 |
| AP | Fairbanks Correctional Center Heating System Replacement | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 |
| | 1004 Gen Fund (UGF) | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 |
| AP | Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance | 0 | 1,700,000 | 0 | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 1,700,000 | 0 | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 >999 % |
| *** Agency Totals ***** | | 2,850,000 | 8,200,000 | 550,000 | 0 | 0 | 0 | 11,600,000 | 9,800,000 | 1,800,000 18.4 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Education and Early Development

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP | Alaska State Library, Archives and Museum Facility | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 >999 % |
| | Construction | | | | | | | | | |
| | 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 >999 % |
| AP | Mt Edgecumbe High School Aquatic Facility | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 >999 % |
| | 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 >999 % |
| AP | Mt Edgecumbe High School Cafeteria Improvements | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Mt. Edgecumbe High School Deferred Maintenance | 0 | 1,700,000 | 0 | 0 | 0 | 0 | 1,700,000 | 1,700,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,700,000 | 0 | 0 | 0 | 0 | 1,700,000 | 1,700,000 | 0 |
| AP | Stratton Library Acquisition | 0 | 0 | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % |
| School Construction Grant Fund (AS 14.11.005) | | | | | | | | | | |
| AL | Lower Yukon - Alakanuk K-12 School Replacement | 0 | 0 | 0 | 0 | 0 | 46,500,000 | 46,500,000 | 0 | 46,500,000 >999 % |
| | 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 46,500,000 | 46,500,000 | 0 | 46,500,000 >999 % |
| AL | Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition | 0 | 0 | 0 | 0 | 0 | 49,900,000 | 49,900,000 | 0 | 49,900,000 >999 % |
| | 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 49,900,000 | 49,900,000 | 0 | 49,900,000 >999 % |
| AL | Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition | 0 | 0 | 0 | 0 | 0 | 32,100,000 | 32,100,000 | 0 | 32,100,000 >999 % |
| | 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 32,100,000 | 32,100,000 | 0 | 32,100,000 >999 % |
| Major Maintenance Grant Fund (AS 14.11.007) | | | | | | | | | | |
| AL | Nome Beltz Junior/Senior High School Fire Alarm System Replacement | 0 | 0 | 84,337 | 0 | 0 | 0 | 84,337 | 84,337 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 84,337 | 0 | 0 | 0 | 84,337 | 84,337 | 0 |
| AL | Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement | 0 | 0 | 29,807 | 0 | 0 | 0 | 29,807 | 29,807 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 29,807 | 0 | 0 | 0 | 29,807 | 29,807 | 0 |
| AL | Metlakatla High School Renovation Alternates | 0 | 0 | 1,202,914 | 0 | 0 | 0 | 1,202,914 | 1,202,914 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,202,914 | 0 | 0 | 0 | 1,202,914 | 1,202,914 | 0 |
| AL | Whittier K-12 School Sprinkler Installation and Interior Renovations | 0 | 0 | 1,762,541 | 0 | 0 | 0 | 1,762,541 | 1,762,541 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,762,541 | 0 | 0 | 0 | 1,762,541 | 1,762,541 | 0 |
| AL | Yup'ik Vocational Education Building Water Service and Boiler Replacement | 0 | 0 | 123,701 | 0 | 0 | 0 | 123,701 | 123,701 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 123,701 | 0 | 0 | 0 | 123,701 | 123,701 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Education and Early Development

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Major Maintenance Grant Fund (AS 14.11.007) (continued) | | | | | | | | | |
| AL Yup'ik Vocational Education Building Roof Replacement | 0 | 0 | 80,729 | 0 | 0 | 0 | 80,729 | 80,729 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 80,729 | 0 | 0 | 0 | 80,729 | 80,729 | 0 |
| AL Service High School Renovation | 0 | 0 | 21,306,131 | 0 | 0 | 0 | 21,306,131 | 21,306,131 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 21,306,131 | 0 | 0 | 0 | 21,306,131 | 21,306,131 | 0 |
| AL Mosquito Lake Elementary Mechanical Upgrades | 0 | 0 | 180,491 | 0 | 0 | 0 | 180,491 | 180,491 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 180,491 | 0 | 0 | 0 | 180,491 | 180,491 | 0 |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | | |
| AP Alaska Gateway School District - Dot Lake School Playground Equipment | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 30,000 >999 % |
| AP Chatham School District - Angoon Elementary School Playground | 0 | 0 | 0 | 65,000 | 0 | 0 | 65,000 | 0 | 65,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 65,000 | 0 | 0 | 65,000 | 0 | 65,000 >999 % |
| AP Copper River School District - Copper River Connects | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| AP Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation | 0 | 0 | 0 | 23,000 | 0 | 0 | 23,000 | 0 | 23,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 23,000 | 0 | 0 | 23,000 | 0 | 23,000 >999 % |
| AP Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 >999 % |
| AP Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation | 0 | 0 | 0 | 140,000 | 0 | 0 | 140,000 | 0 | 140,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 140,000 | 0 | 0 | 140,000 | 0 | 140,000 >999 % |
| AP Yukon Koyukuk School District - Ruby School Playground Equipment | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 60,000 >999 % |
| *** Agency Totals ***** | 0 | 1,850,000 | 27,270,651 | 658,000 | 0 | 168,500,000 | 198,278,651 | 26,470,651 | 171,808,000 649.1 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Environmental Conservation

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP | Clean Water Capitalization Grant - Subsidy Funding | 0 | 0 | 1,826,274 | 0 | 0 | 0 | 1,826,274 | 1,826,274 | 0 |
| | 1075 Clean Wtr (Fed) | 0 | 0 | 1,826,274 | 0 | 0 | 0 | 1,826,274 | 1,826,274 | 0 |
| AP | Drinking Water Capitalization Grant - Subsidy Funding | 0 | 0 | 4,071,900 | 0 | 0 | 0 | 4,071,900 | 4,071,900 | 0 |
| | 1100 ADWF (Fed) | 0 | 0 | 4,071,900 | 0 | 0 | 0 | 4,071,900 | 4,071,900 | 0 |
| AP | Environmental Health Lab Deferred Maintenance | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| AP | Environmental Monitoring and Assessment of Surface Waters (EMAP) | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| AP | Statewide Contaminated Sites Cleanup | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1052 Oil/Haz Fd (DGF) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| Village Safe Water and Wastewater Infrastructure Projects | | | | | | | | | | |
| AL | First Time Service Projects | 0 | 0 | 29,100,000 | 0 | 0 | 0 | 29,100,000 | 0 | 29,100,000 >999 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 23,100,000 | 0 | 0 | 0 | 23,100,000 | 0 | 23,100,000 >999 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 5,700,000 | 0 | 0 | 0 | 5,700,000 | 0 | 5,700,000 >999 % |
| | 1108 Stat Desig (Other) | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 300,000 >999 % |
| AL | Expansion, Upgrade, Replacement of Existing Service | 0 | 0 | 19,400,000 | 0 | 0 | 0 | 19,400,000 | 0 | 19,400,000 >999 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 15,400,000 | 0 | 0 | 0 | 15,400,000 | 0 | 15,400,000 >999 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 3,800,000 | 0 | 0 | 0 | 3,800,000 | 0 | 3,800,000 >999 % |
| | 1108 Stat Desig (Other) | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AL | Adak - Water and Sewer Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,182 | -264,182 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198,137 | -198,137 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,045 | -66,045 -100.0 % |
| AL | Akiachak - Service Lines and Plumbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 794,391 | -794,391 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 595,795 | -595,795 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198,596 | -198,596 -100.0 % |
| AL | Alatna - Water Supply and Sewage Collection and Treatment Project Phase 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,440 | -79,440 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,580 | -59,580 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,860 | -19,860 -100.0 % |
| AL | Anderson - Sewage Lagoon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,395,552 | -1,395,552 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,046,667 | -1,046,667 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348,885 | -348,885 -100.0 % |
| AL | Aniak - Sewer Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,725 | -52,725 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,544 | -39,544 -100.0 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Environmental Conservation

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------------|---------------------------------|
| Village Safe Water and Wastewater Infrastructure Projects (continued) | | | | | | | | | |
| AL Aniak - Sewer Service (continued) | | | | | | | | | |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,181 | -13,181 -100.0 % |
| AL Atka - Phase 4 Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197,733 | -197,733 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,300 | -148,300 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,433 | -49,433 -100.0 % |
| AL Bethel - Backbone Upgrades Phase 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 886,943 | -886,943 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 665,209 | -665,209 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221,734 | -221,734 -100.0 % |
| AL Buckland - Water and Sewer System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 567,423 | -567,423 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 425,568 | -425,568 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,855 | -141,855 -100.0 % |
| AL Cheformak - Water and Wastewater Feasibility Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112,000 | -112,000 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000 | -84,000 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000 | -28,000 -100.0 % |
| AL Chenega Bay - Water Treatment and Sewer Collection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624,364 | -624,364 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 468,274 | -468,274 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,090 | -156,090 -100.0 % |
| AL Chignik Bay - Wastewater System Improvements Phase 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406,172 | -406,172 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 304,630 | -304,630 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,542 | -101,542 -100.0 % |
| AL Chistochina - Washeteria and Community Water System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292,690 | -292,690 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219,518 | -219,518 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,172 | -73,172 -100.0 % |
| AL Chuathbaluk - Piped Sewer System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201,282 | -201,282 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,962 | -150,962 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,320 | -50,320 -100.0 % |
| AL Coffman Cove - Water Storage System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680,874 | -680,874 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510,657 | -510,657 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,217 | -170,217 -100.0 % |
| AL Crooked Creek - Piped Water and Sewer System Final Phase | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 412,850 | -412,850 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 309,638 | -309,638 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,212 | -103,212 -100.0 % |
| AL Denali Commission/ANTHC/Other Federal Agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,500,000 | -10,500,000 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | -10,000,000 -100.0 % |
| 1108 Stat Desig (Other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | -500,000 -100.0 % |
| AL Eek - Water and Sewer Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,933,645 | -2,933,645 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,169 | -2,200,169 -100.0 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Environmental Conservation

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|---------------------------------|
| Village Safe Water and Wastewater Infrastructure Projects (continued) | | | | | | | | | |
| AL Eek - Water and Sewer Service (continued) | | | | | | | | | |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 733,476 | -733,476 -100.0 % |
| AL Ekwok - Sewer System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207,522 | -207,522 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155,642 | -155,642 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,880 | -51,880 -100.0 % |
| AL Elfin Cove - Water, Sewer and Solid Waste Study Update | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000 | -84,000 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,000 | -63,000 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | -21,000 -100.0 % |
| AL Emmonak - Water and Sewer Mains and Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,815,752 | -1,815,752 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,361,817 | -1,361,817 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 453,935 | -453,935 -100.0 % |
| AL False Pass - Sewage Collection System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406,618 | -406,618 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 304,964 | -304,964 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,654 | -101,654 -100.0 % |
| AL Fort Yukon - Sewer Collection and Water Storage System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,034,409 | -1,034,409 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775,809 | -775,809 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258,600 | -258,600 -100.0 % |
| AL Gambell - Water Storage System and Sewer System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191,525 | -191,525 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143,644 | -143,644 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,881 | -47,881 -100.0 % |
| AL Glennallen - Hub Sewer Extension Final Phase | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,624 | -63,624 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,718 | -47,718 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,906 | -15,906 -100.0 % |
| AL Golovin - Sanitation Master Plan Update | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,680 | -99,680 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,760 | -74,760 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,920 | -24,920 -100.0 % |
| AL Golovin - Water Storage Tank | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,810 | -107,810 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,858 | -80,858 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,952 | -26,952 -100.0 % |
| AL Hooper Bay - Piped Water and Sewer System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,702,268 | -1,702,268 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,276,704 | -1,276,704 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 425,564 | -425,564 -100.0 % |
| AL Kasaan - Water Treatment Plant and Storage Tank | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302,766 | -302,766 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227,075 | -227,075 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,691 | -75,691 -100.0 % |

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Agency: Department of Environmental Conservation

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Village Safe Water and Wastewater Infrastructure Projects (continued) | | | | | | | | | | |
| AL | Kasigluk - Piped Water and Sewer and Sewer Haul Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,777,493 | -1,777,493 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,333,123 | -1,333,123 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 444,370 | -444,370 -100.0 % |
| AL | Kongiganak - Water System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,475,299 | -1,475,299 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106,477 | -1,106,477 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368,822 | -368,822 -100.0 % |
| AL | Kotlik - Piped Water and Sewer Extensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,790 | -103,790 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77,843 | -77,843 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,947 | -25,947 -100.0 % |
| AL | Kotzebue - Water and Sewer Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 998,663 | -998,663 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 748,999 | -748,999 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249,664 | -249,664 -100.0 % |
| AL | Lower Kalskag - Piped Water and Sewer System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 996,839 | -996,839 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 747,631 | -747,631 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249,208 | -249,208 -100.0 % |
| AL | Manokotak - Water and Sewer Disposal and Distribution Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 771,694 | -771,694 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 578,772 | -578,772 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,922 | -192,922 -100.0 % |
| AL | Marshall - Water and Sewer Line Replacement and Lagoon Repair and Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 612,816 | -612,816 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 459,613 | -459,613 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,203 | -153,203 -100.0 % |
| AL | McGrath - Water and Sewer Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 927,899 | -927,899 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 695,926 | -695,926 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231,973 | -231,973 -100.0 % |
| AL | Nanwalek - Water and Sewer System Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257,536 | -257,536 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193,152 | -193,152 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,384 | -64,384 -100.0 % |
| AL | Nightmute - Sewer Lagoon and System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,386 | -234,386 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175,790 | -175,790 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,596 | -58,596 -100.0 % |
| AL | Niniichik - Water and Sewer System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624,165 | -624,165 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 468,125 | -468,125 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,040 | -156,040 -100.0 % |
| AL | Nunapitchuk - Water and Sewer Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 714,952 | -714,952 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 536,215 | -536,215 -100.0 % |

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Agency: Department of Environmental Conservation

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|---------------------------------|
| Village Safe Water and Wastewater Infrastructure Projects (continued) | | | | | | | | | |
| AL Nunapitchuk - Water and Sewer Improvements (continued) | | | | | | | | | |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178,737 | -178,737 -100.0 % |
| AL Old Harbor - Water Treatment Plant, Tank and Connections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 536,715 | -536,715 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 402,537 | -402,537 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134,178 | -134,178 -100.0 % |
| AL Pelican - Water and Sewer Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522,047 | -522,047 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391,536 | -391,536 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,511 | -130,511 -100.0 % |
| AL Pilot Point - Water and Sewer Pipe Extension and Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,742 | -56,742 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,557 | -42,557 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,185 | -14,185 -100.0 % |
| AL Pitkas Point - Water and Sewer System Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,042,809 | -1,042,809 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 782,109 | -782,109 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260,700 | -260,700 -100.0 % |
| AL Quinhagak - Piped Water and Sewer System Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,351,626 | -2,351,626 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,763,724 | -1,763,724 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 587,902 | -587,902 -100.0 % |
| AL Saxman - Water Treatment Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347,802 | -347,802 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260,852 | -260,852 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,950 | -86,950 -100.0 % |
| AL Seldovia - Water and Sewer Pipe Replacement and Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 670,550 | -670,550 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 502,914 | -502,914 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167,636 | -167,636 -100.0 % |
| AL Shageluk - Water Source and Sewer Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 677,249 | -677,249 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507,938 | -507,938 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169,311 | -169,311 -100.0 % |
| AL Siana - Wells and Septic Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515,060 | -515,060 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 386,296 | -386,296 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128,764 | -128,764 -100.0 % |
| AL Stebbins - Water and Sewer System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,107,652 | -1,107,652 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 830,741 | -830,741 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,911 | -276,911 -100.0 % |
| AL Takotna - Water and Sewer System Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 269,866 | -269,866 -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202,400 | -202,400 -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,466 | -67,466 -100.0 % |

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| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Village Safe Water and Wastewater Infrastructure Projects (continued) | | | | | | | | | | |
| AL | Tanana - Sewage Lagoon Improvements and Piped Water and Sewer Extension | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 397,195 | -397,195 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297,897 | -297,897 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,298 | -99,298 -100.0 % |
| AL | Togiak - Water Treatment Plant Upgrades and Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 665,689 | -665,689 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 499,268 | -499,268 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166,421 | -166,421 -100.0 % |
| AL | Toksook Bay - Water and Sewer System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 787,268 | -787,268 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590,452 | -590,452 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196,816 | -196,816 -100.0 % |
| AL | Tuluksak - Piped Water and Sewer System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,044,057 | -1,044,057 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 783,045 | -783,045 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261,012 | -261,012 -100.0 % |
| AL | Tuntutuliak - Water and Sewer System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157,744 | -157,744 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,308 | -118,308 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,436 | -39,436 -100.0 % |
| AL | Tununak - Flush Tank and Haul | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,592 | -89,592 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,194 | -67,194 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,398 | -22,398 -100.0 % |
| AL | Unalakleet - Water and Sewer Lagoon Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 676,894 | -676,894 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507,672 | -507,672 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169,222 | -169,222 -100.0 % |
| AL | Voznesenka - Water and Sewer System Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,226 | -170,226 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,670 | -127,670 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,556 | -42,556 -100.0 % |
| AL | Wales - Washeteria and Water Treatment Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 499,445 | -499,445 -100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374,585 | -374,585 -100.0 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,860 | -124,860 -100.0 % |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) | | | | | | | | | | |
| AL | Anchorage - Girdwood Wastewater Treatment Facility | 0 | 0 | 4,100,000 | 0 | 0 | 0 | 4,100,000 | 4,100,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,100,000 | 0 | 0 | 0 | 4,100,000 | 4,100,000 | 0 |
| AL | Dillingham - Continued Water System Improvements Phase 2 | 0 | 0 | 3,090,000 | 0 | 0 | 0 | 3,090,000 | 3,090,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,090,000 | 0 | 0 | 0 | 3,090,000 | 3,090,000 | 0 |
| AL | Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project | 0 | 0 | 900,450 | 0 | 0 | 0 | 900,450 | 900,450 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 900,450 | 0 | 0 | 0 | 900,450 | 900,450 | 0 |

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| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued) | | | | | | | | | | |
| AL | Haines - Lilly Lake Transmission Line | 0 | 0 | 1,117,550 | 0 | 0 | 0 | 1,117,550 | 1,117,550 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,117,550 | 0 | 0 | 0 | 1,117,550 | 1,117,550 | 0 |
| AL | Hoonah - Water Transmission Line Replacement, Phase 1 | 0 | 0 | 1,065,020 | 0 | 0 | 0 | 1,065,020 | 1,065,020 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,065,020 | 0 | 0 | 0 | 1,065,020 | 1,065,020 | 0 |
| AL | Ketchikan - Alaska Avenue Water & Sewer Main Replacement | 0 | 0 | 1,773,660 | 0 | 0 | 0 | 1,773,660 | 0 | 1,773,660 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,773,660 | 0 | 0 | 0 | 1,773,660 | 0 | 1,773,660 >999 % |
| AL | Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer | 0 | 0 | 3,459,375 | 0 | 0 | 0 | 3,459,375 | 0 | 3,459,375 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,459,375 | 0 | 0 | 0 | 3,459,375 | 0 | 3,459,375 >999 % |
| AL | Ketchikan - Baranof Reservoir Replacement | 0 | 0 | 1,968,330 | 0 | 0 | 0 | 1,968,330 | 1,968,330 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,968,330 | 0 | 0 | 0 | 1,968,330 | 1,968,330 | 0 |
| AL | Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3 | 0 | 0 | 2,781,000 | 0 | 0 | 0 | 2,781,000 | 0 | 2,781,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,781,000 | 0 | 0 | 0 | 2,781,000 | 0 | 2,781,000 >999 % |
| AL | Kodiak - UV Secondary Water Treatment Facility | 0 | 0 | 3,988,275 | 0 | 0 | 0 | 3,988,275 | 0 | 3,988,275 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,988,275 | 0 | 0 | 0 | 3,988,275 | 0 | 3,988,275 >999 % |
| AL | Matanuska Susitna Borough - Central Landfill Cell 2 Closure | 0 | 0 | 546,480 | 0 | 0 | 0 | 546,480 | 546,480 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 546,480 | 0 | 0 | 0 | 546,480 | 546,480 | 0 |
| AL | North Pole - Water and Sewer Improvements | 0 | 0 | 2,731,869 | 0 | 0 | 0 | 2,731,869 | 2,731,869 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,731,869 | 0 | 0 | 0 | 2,731,869 | 2,731,869 | 0 |
| AL | North Slope Borough - Wainwright Water and Sewer Upgrades | 0 | 0 | 3,090,000 | 0 | 0 | 0 | 3,090,000 | 3,090,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,090,000 | 0 | 0 | 0 | 3,090,000 | 3,090,000 | 0 |
| AL | Palmer - Wastewater Treatment Plant Improvements Phase 2 | 0 | 0 | 1,442,000 | 0 | 0 | 0 | 1,442,000 | 0 | 1,442,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,442,000 | 0 | 0 | 0 | 1,442,000 | 0 | 1,442,000 >999 % |
| AL | Palmer - Continued Southwest Utility Extension Phase 2 | 0 | 0 | 1,802,500 | 0 | 0 | 0 | 1,802,500 | 1,802,500 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,802,500 | 0 | 0 | 0 | 1,802,500 | 1,802,500 | 0 |
| AL | Palmer - Continued Steel Water Main Replacement, Phase 7 | 0 | 0 | 2,523,500 | 0 | 0 | 0 | 2,523,500 | 2,523,500 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,523,500 | 0 | 0 | 0 | 2,523,500 | 2,523,500 | 0 |
| AL | Petersburg - Water Treatment Upgrades, Phase 3 | 0 | 0 | 253,697 | 0 | 0 | 0 | 253,697 | 253,697 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 253,697 | 0 | 0 | 0 | 253,697 | 253,697 | 0 |
| AL | Sand Point - Wastewater Improvements | 0 | 0 | 386,055 | 0 | 0 | 0 | 386,055 | 0 | 386,055 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 386,055 | 0 | 0 | 0 | 386,055 | 0 | 386,055 >999 % |
| AL | Soldotna - Water System Improvements | 0 | 0 | 590,985 | 0 | 0 | 0 | 590,985 | 0 | 590,985 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 590,985 | 0 | 0 | 0 | 590,985 | 0 | 590,985 >999 % |

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|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued) | | | | | | | | | |
| AL Unalaska -WWTP Upgrade & Leachate Treatment Phase 3 | 0 | 0 | 2,369,000 | 0 | 0 | 0 | 2,369,000 | 0 | 2,369,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 2,369,000 | 0 | 0 | 0 | 2,369,000 | 0 | 2,369,000 >999 % |
| AL Wasilla - Sewage Treatment Plant Improvements | 0 | 0 | 2,271,150 | 0 | 0 | 0 | 2,271,150 | 0 | 2,271,150 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 2,271,150 | 0 | 0 | 0 | 2,271,150 | 0 | 2,271,150 >999 % |
| AL Wrangell - Landfill Closure | 0 | 0 | 670,680 | 0 | 0 | 0 | 670,680 | 0 | 670,680 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 670,680 | 0 | 0 | 0 | 670,680 | 0 | 670,680 >999 % |
| *** Agency Totals ***** | 0 | 200,000 | 100,769,750 | 0 | 0 | 0 | 100,969,750 | 81,237,570 | 19,732,180 24.3 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Fish and Game

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP Assessment and Feasibility of Pilot Station Sonar | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | -250,000 -100.0 % |
| 1201 CFEC Rcpts (DGF) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 250,000 >999 % |
| AP Cooperative Resource Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 455,000 | -455,000 -100.0 % |
| 1108 Stat Desig (Other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 455,000 | -455,000 -100.0 % |
| AP Crew Member Fishery Participation Database Development | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | -100,000 -100.0 % |
| 1201 CFEC Rcpts (DGF) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 >999 % |
| AP Economic Contribution of Wildlife to Alaska | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 375,000 | 0 | 0 | 0 | 375,000 | 375,000 | 0 |
| 1024 Fish/Game (Other) | 0 | 0 | 125,000 | 0 | 0 | 0 | 125,000 | 125,000 | 0 |
| AP Endangered Species Act Listed Marine Mammals Research | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades | 0 | 0 | 700,000 | 0 | 0 | 0 | 700,000 | 700,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 700,000 | 0 | 0 | 0 | 700,000 | 700,000 | 0 |
| AP Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | -750,000 -100.0 % |
| 1201 CFEC Rcpts (DGF) | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 0 | 750,000 >999 % |
| AP Near Island Research Facility | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 >999 % |
| 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 >999 % |
| AP Pacific Coastal Salmon Recovery Fund | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 15,000,000 | -6,000,000 -40.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 15,000,000 | -6,000,000 -40.0 % |
| AP Pacific Salmon Treaty Chinook Fishery Mitigation | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| AP Sport Fish Recreational Boating Access | 0 | 0 | 3,100,000 | 0 | 0 | 0 | 3,100,000 | 3,100,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 2,325,000 | 0 | 0 | 0 | 2,325,000 | 2,325,000 | 0 |
| 1024 Fish/Game (Other) | 0 | 0 | 775,000 | 0 | 0 | 0 | 775,000 | 775,000 | 0 |
| AP State Contracted Hatchery Facilities Inspection | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | -150,000 -100.0 % |
| 1201 CFEC Rcpts (DGF) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP Yukon River Chum Salmon Aerial Surveys | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Fish and Game

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|---------------------------------|
| Statewide Facility Deferred Maintenance Projects | | | | | | | | | |
| AL Kodiak Warehouse/Compound Upgrades | 0 | 650,000 | 0 | 0 | 0 | 0 | 650,000 | 650,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 650,000 | 0 | 0 | 0 | 0 | 650,000 | 650,000 | 0 |
| AL Fairbanks Regional Office Repairs/Upgrades | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| AL Yakutat Compound Electrical Repairs and Upgrades | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| AL Statewide Boiler and Heating Systems Upgrades | 0 | 275,000 | 0 | 0 | 0 | 0 | 275,000 | 275,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 275,000 | 0 | 0 | 0 | 0 | 275,000 | 275,000 | 0 |
| AL Statewide Access, Parking, and Drainage Repairs and Upgrades | 0 | 275,000 | 0 | 0 | 0 | 0 | 275,000 | 275,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 275,000 | 0 | 0 | 0 | 0 | 275,000 | 275,000 | 0 |
| AL Statewide Bunkhouse Repairs/Upgrades | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| *** Agency Totals ***** | 0 | 2,000,000 | 22,850,000 | 0 | 0 | 20,000,000 | 44,850,000 | 31,305,000 | 13,545,000 43.3 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Office of the Governor

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP Division of Elections Technology Refresh | 0 | 0 | 123,800 | 0 | 0 | 0 | 123,800 | 123,800 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 123,800 | 0 | 0 | 0 | 123,800 | 123,800 | 0 |
| AP Elections Reform Under the Federal Help America Vote Act | 0 | 0 | 1,425,000 | 0 | 0 | 0 | 1,425,000 | 1,425,000 | 0 |
| 1185 Elect Fund (Other) | 0 | 0 | 1,425,000 | 0 | 0 | 0 | 1,425,000 | 1,425,000 | 0 |
| AP Voter Registration and Election Management System | 0 | 0 | 1,550,000 | 0 | 0 | 0 | 1,550,000 | 1,550,000 | 0 |
| Replacement | | | | | | | | | |
| 1185 Elect Fund (Other) | 0 | 0 | 1,550,000 | 0 | 0 | 0 | 1,550,000 | 1,550,000 | 0 |
| *** Agency Totals ***** | 0 | 0 | 3,098,800 | 0 | 0 | 0 | 3,098,800 | 3,098,800 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Health and Social Services

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP Emergency Medical Services Ambulances and Equipment | 0 | 0 | 425,000 | 0 | 0 | 0 | 425,000 | 425,000 | 0 |
| Statewide – Match for Code Blue Project | | | | | | | | | |
| 1003 G/F Match (UGF) | 0 | 0 | 425,000 | 0 | 0 | 0 | 425,000 | 425,000 | 0 |
| AP Johnson Youth Center Renovation and Remodel to Meet | 0 | 0 | 9,880,000 | 0 | 0 | 0 | 9,880,000 | 9,880,000 | 0 |
| Safety and Security Needs - Phase 1 | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 0 | 9,880,000 | 0 | 0 | 0 | 9,880,000 | 9,880,000 | 0 |
| AP Medicaid Management Information System Completion | 14,990,300 | 0 | 0 | 0 | 0 | 0 | 14,990,300 | 14,990,300 | 0 |
| 1002 Fed Rcpts (Fed) | 8,782,300 | 0 | 0 | 0 | 0 | 0 | 8,782,300 | 8,782,300 | 0 |
| 1003 G/F Match (UGF) | 6,208,000 | 0 | 0 | 0 | 0 | 0 | 6,208,000 | 6,208,000 | 0 |
| AP Non-Pioneer Home Deferred Maintenance, Renovation, | 0 | 3,020,000 | 0 | 0 | 0 | 0 | 3,020,000 | 3,020,000 | 0 |
| Repair and Equipment | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 2,900,000 | 0 | 0 | 0 | 0 | 2,900,000 | 2,900,000 | 0 |
| AP Pioneer Homes Deferred Maintenance, Renovation, Repair | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| and Equipment | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| *** Agency Totals ***** | 14,990,300 | 7,020,000 | 10,305,000 | 0 | 0 | 0 | 32,315,300 | 32,315,300 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Labor and Workforce Development

| | [1] <u>Senate 1</u> | [2] <u>Senate 4</u> | [3] <u>Senate 7</u> | [4] <u>Senate10</u> | [5] <u>Senate13</u> | [6] <u>Senate16</u> | [7] <u>Senate</u> | [8] <u>GovTotal</u> | [7] - [8] <u>GovTotal to Senate</u> | [7] - [8] <u>to Senate</u> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|--|-------------------------------|
| AP AVTEC Alternative Energy Training Facility Expansion | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,139,000 | -139,000 | -12.2 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,139,000 | -139,000 | -12.2 % |
| AP AVTEC Culinary Academy Equipment | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | >999 % |
| AP AVTEC Culinary Video Teleconferencing Equipment | 0 | 0 | 412,695 | 0 | 0 | 0 | 412,695 | 412,695 | 0 | |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 312,695 | 0 | 0 | 0 | 312,695 | 312,695 | 0 | |
| 1003 G/F Match (UGF) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | |
| AP AVTEC Deferred Maintenance | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | |
| 1004 Gen Fund (UGF) | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | |
| AP AVTEC Medium & Heavy Duty Truck Training Equipment | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | >999 % |
| 1003 G/F Match (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | >999 % |
| AP Fairbanks Pipeline Training Center Construction, Utilities and Equipment | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 2,000,000 | 2,000,000 | 100.0 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 2,000,000 | 2,000,000 | 100.0 % |
| AP Medium/Heavy Duty Truck and Culinary Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | -1,500,000 | -100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | -1,000,000 | -100.0 % |
| 1003 G/F Match (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | -500,000 | -100.0 % |
| *** Agency Totals *** | 0 | 1,000,000 | 6,912,695 | 0 | 0 | 0 | 7,912,695 | 6,051,695 | 1,861,000 | 30.8 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Law

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP Fairbanks and Anchorage Key Card Office Access | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| *** Agency Totals ***** | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Military and Veterans Affairs

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP Army Guard Facilities Projects | 0 | 0 | 8,342,000 | 0 | 0 | 0 | 8,342,000 | 8,342,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 7,342,000 | 0 | 0 | 0 | 7,342,000 | 7,342,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AP Cold Weather Generation Storage and Maintenance | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 | 0 |
| AP Compliance Site Clean Up at Seward and Anchorage (Tudor) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| AP Interior Alaska Veterans Cemetery Design and Planning | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| AP National Guard Counterdrug Support | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| AP State Homeland Security Grant Programs | 0 | 0 | 9,500,000 | 0 | 0 | 0 | 9,500,000 | 9,500,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 9,500,000 | 0 | 0 | 0 | 9,500,000 | 9,500,000 | 0 |
| Deferred Maintenance Projects | | | | | | | | | |
| AL Armory Facilities Deferred Maintenance | 0 | 8,408,000 | 0 | 0 | 0 | 0 | 8,408,000 | 8,408,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 6,300,000 | 0 | 0 | 0 | 0 | 6,300,000 | 6,300,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 2,108,000 | 0 | 0 | 0 | 0 | 2,108,000 | 2,108,000 | 0 |
| AL Army Guard Facilities Projects Match Funding | 0 | 892,000 | 0 | 0 | 0 | 0 | 892,000 | 892,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 892,000 | 0 | 0 | 0 | 0 | 892,000 | 892,000 | 0 |
| AL Military Youth Academy Deferred Maintenance, Renewal and Replacement | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| *** Agency Totals *** | 0 | 10,300,000 | 24,242,000 | 0 | 0 | 0 | 34,542,000 | 34,542,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Natural Resources

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|----|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP | Abandoned Mine Lands Reclamation Federal Program | 0 | 0 | 3,575,000 | 0 | 0 | 0 | 3,575,000 | 3,575,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 3,575,000 | 0 | 0 | 0 | 3,575,000 | 3,575,000 | 0 |
| AP | Alaska Coastal Management Federal Pass Through Grants | 0 | 0 | 1,360,000 | 0 | 0 | 0 | 1,360,000 | 1,360,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,360,000 | 0 | 0 | 0 | 1,360,000 | 1,360,000 | 0 |
| AP | Alaska Land Mobile Radio Phase 3 of 4 | 0 | 0 | 625,000 | 0 | 0 | 0 | 625,000 | 625,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 625,000 | 0 | 0 | 0 | 625,000 | 625,000 | 0 |
| AP | Assessment of In-State Gas Energy Potential | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AP | Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements | 0 | 0 | 34,000 | 0 | 0 | 0 | 34,000 | 0 | 34,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 34,000 | 0 | 0 | 0 | 34,000 | 0 | 34,000 >999 % |
| AP | Cooperative Water Resource Program | 0 | 0 | 805,000 | 0 | 0 | 0 | 805,000 | 350,000 | 455,000 130.0 % |
| | 1108 Stat Desig (Other) | 0 | 0 | 805,000 | 0 | 0 | 0 | 805,000 | 350,000 | 455,000 130.0 % |
| AP | Eagle Beach Public Use Cabins | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 >999 % |
| AP | Federal and Local Government Funded Forest Resource and Fire Program Projects | 0 | 0 | 1,800,000 | 0 | 0 | 0 | 1,800,000 | 1,800,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1108 Stat Desig (Other) | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| AP | Foothills Oil and Gas Development Infrastructure Investigations | 0 | 0 | 370,000 | 0 | 0 | 0 | 370,000 | 370,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 370,000 | 0 | 0 | 0 | 370,000 | 370,000 | 0 |
| AP | Forest Legacy Federal Grant Program | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AP | Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 300,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 300,000 | 0 |
| AP | Information Technology Infrastructure Upgrades - Phase 2 of 2 | 0 | 0 | 130,000 | 0 | 0 | 0 | 130,000 | 215,000 | -85,000 -39.5 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 130,000 | 0 | 0 | 0 | 130,000 | 215,000 | -85,000 -39.5 % |
| AP | Land and Water Conservation Fund Federal Grant Program | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| AP | Land Sale Web Enhancement | 0 | 0 | 68,000 | 0 | 0 | 0 | 68,000 | 68,000 | 0 |
| | 1153 State Land (DGF) | 0 | 0 | 68,000 | 0 | 0 | 0 | 68,000 | 68,000 | 0 |
| AP | Land Sales - New Subdivision Development | 0 | 0 | 3,600,000 | 0 | 0 | 0 | 3,600,000 | 3,600,000 | 0 |
| | 1153 State Land (DGF) | 0 | 0 | 3,600,000 | 0 | 0 | 0 | 3,600,000 | 3,600,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Natural Resources

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|----|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|----------|
| AP | Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 | 0 | 0 | 295,000 | 0 | 0 | 0 | 295,000 | 295,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 295,000 | 0 | 0 | 0 | 295,000 | 295,000 | 0 | |
| AP | National Coastal Wetland Grant - Campbell Creek Estuary | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | |
| AP | National Historic Preservation Fund Federal Grant Program | 0 | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 1,200,000 | 0 | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | |
| | 1003 G/F Match (UGF) | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 | |
| AP | National Recreational Trail Grants Federal Program | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | |
| AP | Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 | -125,000 | -100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 | -125,000 | -100.0 % |
| AP | Sale and Replacement of Tactical Firefighting Aircraft | 2,600,000 | 0 | 0 | 0 | 0 | 0 | 2,600,000 | 600,000 | 2,000,000 | 333.3 % |
| | 1004 Gen Fund (UGF) | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 | 600,000 | 0 | |
| | 1005 GF/Prgm (DGF) | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | >999 % |
| AP | Reservoir Studies for North Slope and Cook Inlet | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 | |
| AP | Sale and Replacement of PC7 Aircraft for Wildland Firefighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | -2,000,000 | -100.0 % |
| | 1005 GF/Prgm (DGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | -2,000,000 | -100.0 % |
| AP | Snowmobile Trail Development and Program Grants | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 | |
| | 1195 SpecVehRct (DGF) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 | |
| AP | State Parks Deferred Maintenance - House of Wickersham R & R | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | >999 % |
| AP | Statewide Timber Inventories | 0 | 0 | 215,000 | 0 | 0 | 0 | 215,000 | 215,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 215,000 | 0 | 0 | 0 | 215,000 | 215,000 | 0 | |
| AP | Unified Permitting Project Phase 5 of 7 | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 800,000 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 800,000 | 0 | |
| AP | Upper Chatanika and Chena River State Recreation Sites Facility Upgrade | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | >999 % |
| AP | Wildland Fire Truck Replacement | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 1,150,000 | -350,000 | -30.4 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 1,150,000 | -350,000 | -30.4 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Natural Resources

| | [1] <u>Senate 1</u> | [2] <u>Senate 4</u> | [3] <u>Senate 7</u> | [4] <u>Senate10</u> | [5] <u>Senate13</u> | [6] <u>Senate16</u> | [7] <u>Senate</u> | [8] <u>GovTotal</u> | [7] - [8] <u>GovTotal to Senate</u> |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|--|
| Deferred Maintenance, Equipment Replacement, and Emergency Repairs | | | | | | | | | |
| AL Plant Material Center Deferred Maintenance | 0 | 520,000 | 0 | 0 | 0 | 0 | 520,000 | 520,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 520,000 | 0 | 0 | 0 | 0 | 520,000 | 520,000 | 0 |
| AL State Parks Deferred Maintenance and Equipment Replacement | 0 | 3,480,000 | 0 | 0 | 0 | 0 | 3,480,000 | 3,480,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 3,480,000 | 0 | 0 | 0 | 0 | 3,480,000 | 3,480,000 | 0 |
| *** Agency Totals ***** | 2,600,000 | 4,250,000 | 24,882,000 | 0 | 0 | 0 | 31,732,000 | 31,498,000 | 234,000 0.7 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Public Safety

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP Aircraft and Vessel Repair and Maintenance | 0 | 0 | 850,000 | 0 | 0 | 0 | 850,000 | 850,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 850,000 | 0 | 0 | 0 | 850,000 | 850,000 | 0 |
| AP Alaska Public Safety Information Network Redesign Phase 3 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AP Alaska State Trooper Law Enforcement Equipment Replacement | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AP Alaska State Trooper Mobile Data Computers - Phase 3 | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AP Crime Lab Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,750,000 | -75,750,000 -100.0 % |
| 1163 COP (Other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,750,000 | -75,750,000 -100.0 % |
| AP Crime Laboratory Equipment Replacement | 0 | 0 | 86,000 | 0 | 0 | 0 | 86,000 | 86,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 86,000 | 0 | 0 | 0 | 86,000 | 86,000 | 0 |
| AP Marine Fisheries Patrol Improvements | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| AP Public Safety Academy Dining Facility - Design & Construction | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % |
| AP Public Safety Academy Driver Training Facility - Land Acquisition & Construction | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP Statewide Facilities Maintenance, Repairs, and Improvements | 0 | 1,350,000 | 0 | 0 | 0 | 0 | 1,350,000 | 1,350,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 1,350,000 | 0 | 0 | 0 | 0 | 1,350,000 | 1,350,000 | 0 |
| AP Video Judicial Conference Arraignment Study | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| *** Agency Totals *** | 0 | 1,350,000 | 11,786,000 | 0 | 0 | 0 | 13,136,000 | 81,886,000 | -68,750,000 -84.0 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Revenue

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|------------------------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP | Child Support Services Computer Replacement Project - Phase 1 | 0 | 0 | 201,600 | 0 | 0 | 0 | 201,600 | 201,600 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 133,056 | 0 | 0 | 0 | 133,056 | 133,056 | 0 |
| | 1003 G/F Match (UGF) | 0 | 0 | 68,544 | 0 | 0 | 0 | 68,544 | 0 | 68,544 >999 % |
| | 1156 Rcpt Svcs (DGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,544 | -68,544 -100.0 % |
| AP | IBM Bladecenter | 0 | 0 | 230,000 | 0 | 0 | 0 | 230,000 | 230,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 230,000 | 0 | 0 | 0 | 230,000 | 230,000 | 0 |
| AP | NetApp Upgrade | 0 | 0 | 231,000 | 0 | 0 | 0 | 231,000 | 231,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 231,000 | 0 | 0 | 0 | 231,000 | 231,000 | 0 |
| AP | New Tax Revenue Management Information System Plan | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | 0 |
| | 1004 Gen Fund (UGF) | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | 0 |
| AP | Permanent Fund Dividend Master Phone Queue | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| | 1050 PFD Fund (DGF) | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| AP | Permanent Fund Portfolio Accounting System Upgrade | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| | 1105 PF Gross (Other) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| AP | Section 11(a) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | -900,000 -100.0 % |
| | UA Life Sciences Classroom and Lab Facility COPS Issuance Costs | | | | | | | | | |
| | 1163 COP (Other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | -900,000 -100.0 % |
| Alaska Housing Finance Corporation | | | | | | | | | | |
| AP | AHFC Building System Replacement Program | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| | 1139 AHFC Div (UGF) | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| AP | AHFC Competitive Grants for Public Housing | 0 | 0 | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| | 1139 AHFC Div (UGF) | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| AP | AHFC Denali Commission Projects | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| AP | AHFC Energy Assurances/Smart Grid Resiliency Program | 0 | 0 | 262,000 | 0 | 0 | 0 | 262,000 | 262,000 | 0 |
| | 1212 Stimulus09 (Fed) | 0 | 0 | 262,000 | 0 | 0 | 0 | 262,000 | 262,000 | 0 |
| AP | AHFC Energy Efficiency Monitoring Research | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1139 AHFC Div (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AP | AHFC Federal and Other Competitive Grants | 0 | 0 | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 4,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| | 1139 AHFC Div (UGF) | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| AP | AHFC Fire Protection Systems - Phase 2 | 0 | 0 | 2,200,000 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 0 |
| | 1139 AHFC Div (UGF) | 0 | 0 | 2,200,000 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Revenue

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Alaska Housing Finance Corporation (continued) | | | | | | | | | |
| AP AHFC Housing and Urban Development Capital Fund Program | 0 | 0 | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 3,200,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 3,200,000 | 0 |
| AP AHFC Housing and Urban Development Federal HOME Grant | 0 | 0 | 4,250,000 | 0 | 0 | 0 | 4,250,000 | 4,250,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| AP AHFC San Roberto Redevelopment | 0 | 0 | 9,708,504 | 0 | 0 | 0 | 9,708,504 | 9,708,504 | 0 |
| 1113 AHFC Bonds (Other) | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 2,208,504 | 0 | 0 | 0 | 2,208,504 | 2,208,504 | 0 |
| AP AHFC Security Systems Replacement/Upgrades | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AP AHFC Senior Citizens Housing Development Program | 0 | 0 | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 4,500,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 4,500,000 | 0 |
| AP AHFC State Energy Program Special Projects | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 300,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 | 0 |
| AP AHFC Statewide ADA Improvements | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AP AHFC Statewide Project Improvements | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AP AHFC Supplemental Housing Development Program | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 8,000,000 | -1,000,000 -12.5 % |
| 1139 AHFC Div (UGF) | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 8,000,000 | -1,000,000 -12.5 % |
| AP AHFC Weatherization Program | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 3,000,000 | 1,000,000 33.3 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AHFC Housing Loan Program | | | | | | | | | |
| AL Teacher, Health and Public Safety Professionals Housing | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| AL Village Public Safety Officers Housing | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| 1139 AHFC Div (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| *** Agency Totals ***** | 300,000 | 0 | 57,783,104 | 0 | 0 | 0 | 58,083,104 | 58,983,104 | -900,000 -1.5 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|----|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP | Alaska Aviation Safety Program | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 750,000 | 750,000 100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 500,000 | 500,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 250,000 | 250,000 100.0 % |
| AP | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | 4,000,000 | 0 | 8,000,000 | 0 | 0 | 0 | 12,000,000 | 12,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 4,000,000 | 0 | 8,000,000 | 0 | 0 | 0 | 12,000,000 | 12,000,000 | 0 |
| AP | Section 30(a), SB 230 | 60,000,000 | 0 | 0 | 0 | 0 | 0 | 60,000,000 | 60,000,000 | 0 |
| | Alaska Marine Highways - Alaska Class Ferry - Vessel #1 | | | | | | | | | |
| | 1082 Vessel Rep (DGF) | 60,000,000 | 0 | 0 | 0 | 0 | 0 | 60,000,000 | 60,000,000 | 0 |
| AP | Capital Improvement Program Equipment Replacement | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| | 1061 CIP Rcpts (Other) | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| AP | Chena Small Tracts Road Multi-Use Path Design and Planning | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 >999 % |
| AP | Chignik Lagoon - Airport Safety Improvements | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 | 0 |
| | 1004 Gen Fund (UGF) | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 | 0 |
| AP | Community Access Roads - Kake to Petersburg | 0 | 0 | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 >999 % |
| AP | Corps of Engineers - Harbor Program - Saint Paul | 0 | 0 | 700,000 | 0 | 0 | 0 | 700,000 | 700,000 | 0 |
| | 1003 G/F Match (UGF) | 0 | 0 | 700,000 | 0 | 0 | 0 | 700,000 | 700,000 | 0 |
| AP | Dalton Highway Including Surfacing Materials | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| AP | Debarr Road School Zone | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| AP | Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 >999 % |
| AP | Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Municipal Harbor Facility Grant Fund (AS 29.60.800) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP | Williams Port and Pile Bay Access Survey and Mapping | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 200,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|-------------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Highways and Facilities | | | | | | | | | | |
| AL | Americans with Disabilities Act Compliance Projects | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AL | Central Region Signal Malfunction Management Units | 0 | 0 | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 | 0 |
| AL | Coffman Cove Maintenance Station | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| | 1004 Gen Fund (UGF) | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| AL | Ester Weigh Station Scale Replacement | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 | 550,000 | 0 |
| | 1004 Gen Fund (UGF) | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 | 550,000 | 0 |
| AL | Highway Safety Corridors Near-Term Improvements | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| AL | Klawock Maintenance Station - Door Replacement | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 |
| | 1004 Gen Fund (UGF) | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 0 |
| AL | Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) | 0 | 0 | 900,000 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 900,000 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| AL | Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement | 402,600 | 0 | 0 | 0 | 0 | 0 | 402,600 | 402,600 | 0 |
| | 1004 Gen Fund (UGF) | 402,600 | 0 | 0 | 0 | 0 | 0 | 402,600 | 402,600 | 0 |
| AL | Northern Region Bike Path Equipment | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| AL | Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange | 151,500 | 0 | 0 | 0 | 0 | 0 | 151,500 | 151,500 | 0 |
| | 1004 Gen Fund (UGF) | 151,500 | 0 | 0 | 0 | 0 | 0 | 151,500 | 151,500 | 0 |
| AL | Skagway Land Purchase | 407,000 | 0 | 0 | 0 | 0 | 0 | 407,000 | 407,000 | 0 |
| | 1004 Gen Fund (UGF) | 407,000 | 0 | 0 | 0 | 0 | 0 | 407,000 | 407,000 | 0 |
| AL | Northern Region Maintenance Station Bunkhouse Improvements | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| AL | Southeast Region Headquarters – Elevator Installation | 450,000 | 0 | 0 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| | 1004 Gen Fund (UGF) | 450,000 | 0 | 0 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| AL | State Equipment Fleet Replacement | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| | 1026 HwyCapital (Other) | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| AL | State Equipment Fleet Vehicle Lifts | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| AL | Statewide Anti-icing Program | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|----------------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Regulatory Compliance | | | | | | | | | | |
| AL | EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities | 0 | 0 | 1,041,000 | 0 | 0 | 0 | 1,041,000 | 1,041,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,041,000 | 0 | 0 | 0 | 1,041,000 | 1,041,000 | 0 |
| AL | Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| | 1004 Gen Fund (UGF) | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| AL | Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| | 1004 Gen Fund (UGF) | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| Roads to Resources | | | | | | | | | | |
| AL | Roads to Resources Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | -1,000,000 -100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | -1,000,000 -100.0 % |
| AL | Ambler Mining District Access - Planning, Design and Engineering | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 1,000,000 | 3,000,000 300.0 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 1,000,000 | 3,000,000 300.0 % |
| AL | Foothills West Access - Planning, Design and Engineering | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| Statewide Federal Programs | | | | | | | | | | |
| AL | Commercial Vehicle Enforcement Program | 0 | 0 | 1,600,000 | 0 | 0 | 0 | 1,600,000 | 1,600,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,600,000 | 0 | 0 | 0 | 1,600,000 | 1,600,000 | 0 |
| AL | Cooperative Reimbursable Projects | 0 | 0 | 13,500,000 | 0 | 0 | 0 | 13,500,000 | 13,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| | 1108 Stat Desig (Other) | 0 | 0 | 12,000,000 | 0 | 0 | 0 | 12,000,000 | 12,000,000 | 0 |
| AL | Federal Contingency Projects | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| AL | Federal Emergency Projects | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| AL | Federal Transit Administration Grants | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 0 |
| AL | Federal-Aid Aviation State Match | 0 | 0 | 8,600,000 | 0 | 0 | 0 | 8,600,000 | 8,600,000 | 0 |
| | 1003 G/F Match (UGF) | 0 | 0 | 8,600,000 | 0 | 0 | 0 | 8,600,000 | 8,600,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Statewide Federal Programs (continued) | | | | | | | | | | |
| AL | Federal-Aid Highway State Match | 0 | 0 | 41,100,000 | 0 | 0 | 0 | 41,100,000 | 41,100,000 | 0 |
| | 1003 G/F Match (UGF) | 0 | 0 | 41,100,000 | 0 | 0 | 0 | 41,100,000 | 41,100,000 | 0 |
| AL | Highway Safety Grants Program | 0 | 0 | 5,500,000 | 0 | 0 | 0 | 5,500,000 | 5,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 5,500,000 | 0 | 0 | 0 | 5,500,000 | 5,500,000 | 0 |
| AL | Other Federal Program Match | 0 | 0 | 1,210,000 | 0 | 0 | 0 | 1,210,000 | 1,210,000 | 0 |
| | 1003 G/F Match (UGF) | 0 | 0 | 1,210,000 | 0 | 0 | 0 | 1,210,000 | 1,210,000 | 0 |
| AL | Statewide Safety Program | 0 | 0 | 12,200,000 | 0 | 0 | 0 | 12,200,000 | 12,200,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 12,200,000 | 0 | 0 | 0 | 12,200,000 | 12,200,000 | 0 |
| Airport Improvement Program | | | | | | | | | | |
| AL | Alaska International Airports System - Debt Defeasance | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| | 1027 IntAirport (Other) | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| AL | Bethel - Airport Master Plan Update | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| AL | Cheformak - Airport Relocation | 0 | 0 | 6,400,000 | 0 | 0 | 0 | 6,400,000 | 6,400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 6,400,000 | 0 | 0 | 0 | 6,400,000 | 6,400,000 | 0 |
| AL | Cold Bay - Airport Improvements | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| AL | Cold Bay - Airport Rescue and Firefighting Building Expansion | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| AL | Deadhorse - Airport Master Plan | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 150,000 | 0 |
| AL | Fairbanks International Airport - Environmental Assessment and Cleanup | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 300,000 | 0 |
| | 1027 IntAirport (Other) | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 | 300,000 | 0 |
| AL | Fairbanks International Airport - Equipment | 0 | 0 | 1,040,000 | 0 | 0 | 0 | 1,040,000 | 1,040,000 | 0 |
| | 1027 IntAirport (Other) | 0 | 0 | 1,040,000 | 0 | 0 | 0 | 1,040,000 | 1,040,000 | 0 |
| AL | Golovin - Runway and Apron Improvements | 0 | 0 | 12,520,000 | 0 | 0 | 0 | 12,520,000 | 12,520,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 12,520,000 | 0 | 0 | 0 | 12,520,000 | 12,520,000 | 0 |
| AL | Gustavus - Airport Runway Safety Area | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AL | Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing | 0 | 0 | 7,400,000 | 0 | 0 | 0 | 7,400,000 | 7,400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,400,000 | 0 | 0 | 0 | 7,400,000 | 7,400,000 | 0 |
| AL | King Cove - Airport Fencing | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Airport Improvement Program (continued) | | | | | | | | | |
| AL Kodiak - Airport Improvements | 0 | 0 | 36,000,000 | 0 | 0 | 0 | 36,000,000 | 36,000,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 36,000,000 | 0 | 0 | 0 | 36,000,000 | 36,000,000 | 0 |
| AL Koliganek - Airport Reconstruction | 0 | 0 | 8,700,000 | 0 | 0 | 0 | 8,700,000 | 8,700,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 8,700,000 | 0 | 0 | 0 | 8,700,000 | 8,700,000 | 0 |
| AL Kotzebue - Airport and Runway Safety Area Improvements | 0 | 0 | 28,575,000 | 0 | 0 | 0 | 28,575,000 | 28,575,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 28,575,000 | 0 | 0 | 0 | 28,575,000 | 28,575,000 | 0 |
| AL Kotzebue - Airport Certification Compliance Improvements | 0 | 0 | 1,420,000 | 0 | 0 | 0 | 1,420,000 | 1,420,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 1,420,000 | 0 | 0 | 0 | 1,420,000 | 1,420,000 | 0 |
| AL Lake Louise - Runway Rehabilitation | 0 | 0 | 270,000 | 0 | 0 | 0 | 270,000 | 270,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 270,000 | 0 | 0 | 0 | 270,000 | 270,000 | 0 |
| AL Nome - Airport Master Plan | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| AL Nulato - Airport Improvements | 827,500 | 0 | 0 | 0 | 0 | 0 | 827,500 | 827,500 | 0 |
| 1002 Fed Rcpts (Fed) | 827,500 | 0 | 0 | 0 | 0 | 0 | 827,500 | 827,500 | 0 |
| AL Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| AL Statewide - Aviation Preconstruction | 0 | 0 | 18,000,000 | 0 | 0 | 0 | 18,000,000 | 18,000,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 18,000,000 | 0 | 0 | 0 | 18,000,000 | 18,000,000 | 0 |
| AL Statewide - Aviation Systems Plan Update | 0 | 0 | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 3,700,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 3,700,000 | 0 |
| AL Statewide - Various Airports Aeronautical Surveys | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| AL Statewide - Various Airports Minor Surface Improvements | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| AL Statewide - Various Airports Snow Removal and Safety Equipment | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| 1027 IntAirport (Other) | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| AL Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle | 0 | 0 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 1,300,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 1,300,000 | 0 |
| AL Ted Stevens Anchorage International Airport - Badge Office Relocation | 0 | 0 | 580,000 | 0 | 0 | 0 | 580,000 | 580,000 | 0 |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 543,750 | 0 | 0 | 0 | 543,750 | 543,750 | 0 |
| 1112 IntAptCons (Other) | 0 | 0 | 36,250 | 0 | 0 | 0 | 36,250 | 36,250 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
|--|

Agency: Department of Transportation and Public Facilities

| | | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Airport Improvement Program (continued) | | | | | | | | | | | |
| AL | Ted Stevens Anchorage International Airport - Deicing Mitigation | | 0 | 0 | 375,000 | 0 | 0 | 0 | 375,000 | 375,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 375,000 | 0 | 0 | 0 | 375,000 | 375,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - East Airpark Storm Drain | | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center | | 0 | 0 | 4,400,000 | 0 | 0 | 0 | 4,400,000 | 4,400,000 | 0 |
| | 1112 IntAptCons (Other) | | 0 | 0 | 4,400,000 | 0 | 0 | 0 | 4,400,000 | 4,400,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - Environmental Compliance | | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1027 IntAirport (Other) | | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - Equipment | | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| | 1027 IntAirport (Other) | | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades | | 0 | 0 | 1,600,000 | 0 | 0 | 0 | 1,600,000 | 1,600,000 | 0 |
| | 1027 IntAirport (Other) | | 0 | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 | 1,400,000 | 0 |
| | 1179 PFC (Other) | | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - Information Technology Improvements | | 0 | 0 | 1,185,500 | 0 | 0 | 0 | 1,185,500 | 1,185,500 | 0 |
| | 1027 IntAirport (Other) | | 0 | 0 | 1,185,500 | 0 | 0 | 0 | 1,185,500 | 1,185,500 | 0 |
| AL | Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements | | 0 | 0 | 475,000 | 0 | 0 | 0 | 475,000 | 475,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 475,000 | 0 | 0 | 0 | 475,000 | 475,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - North Terminal Gate N7 | | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| | 1179 PFC (Other) | | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) | | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| AL | Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement | | 0 | 0 | 3,300,000 | 0 | 0 | 0 | 3,300,000 | 3,300,000 | 0 |
| | 1112 IntAptCons (Other) | | 0 | 0 | 3,300,000 | 0 | 0 | 0 | 3,300,000 | 3,300,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Airport Improvement Program (continued) | | | | | | | | | |
| AL | | | | | | | | | |
| | | | 28,125,000 | 0 | 0 | 0 | 28,125,000 | 28,125,000 | 0 |
| | | | | | | | | | |
| | | | 28,125,000 | 0 | 0 | 0 | 28,125,000 | 28,125,000 | 0 |
| AL | | | | | | | | | |
| | | | 20,000,000 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 |
| | | | | | | | | | |
| | | | 18,750,000 | 0 | 0 | 0 | 18,750,000 | 18,750,000 | 0 |
| | | | 1,250,000 | 0 | 0 | 0 | 1,250,000 | 1,250,000 | 0 |
| AL | | | | | | | | | |
| | | | 850,000 | 0 | 0 | 0 | 850,000 | 850,000 | 0 |
| | | | 850,000 | 0 | 0 | 0 | 850,000 | 850,000 | 0 |
| AL | | | | | | | | | |
| | | | 24,400,000 | 0 | 0 | 0 | 24,400,000 | 24,400,000 | 0 |
| | | | 24,400,000 | 0 | 0 | 0 | 24,400,000 | 24,400,000 | 0 |
| AL | | | | | | | | | |
| | 1,230,000 | | 0 | 0 | 0 | 0 | 1,230,000 | 1,230,000 | 0 |
| | 1,230,000 | | 0 | 0 | 0 | 0 | 1,230,000 | 1,230,000 | 0 |
| AL | | | | | | | | | |
| | | | 325,000 | 0 | 0 | 0 | 325,000 | 325,000 | 0 |
| | | | 325,000 | 0 | 0 | 0 | 325,000 | 325,000 | 0 |
| AL | | | | | | | | | |
| | | | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | | | | | | | | | |
| | | | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| Surface Transportation Program | | | | | | | | | |
| AL | | | | | | | | | |
| | | | 20,000,000 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 |
| | | | | | | | | | |
| | | | 20,000,000 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 |
| AL | | | | | | | | | |
| | | | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| | | | | | | | | | |
| | | | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| AL | | | | | | | | | |
| | | | 325,000 | 0 | 0 | 0 | 325,000 | 325,000 | 0 |
| | | | | | | | | | |
| | | | 325,000 | 0 | 0 | 0 | 325,000 | 325,000 | 0 |
| AL | | | | | | | | | |
| | | | 656,240 | 0 | 0 | 0 | 656,240 | 656,240 | 0 |
| | | | 656,240 | 0 | 0 | 0 | 656,240 | 656,240 | 0 |
| AL | | | | | | | | | |
| | | | 800,000 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| | | | 800,000 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| AL | | | | | | | | | |
| | | | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| | | | | | | | | | |
| | | | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements | 0 | 0 | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 1,700,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 1,700,000 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing | 0 | 0 | 680,000 | 0 | 0 | 0 | 680,000 | 680,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 680,000 | 0 | 0 | 0 | 680,000 | 680,000 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement | 0 | 0 | 1,780,000 | 0 | 0 | 0 | 1,780,000 | 1,780,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,780,000 | 0 | 0 | 0 | 1,780,000 | 1,780,000 | 0 |
| AL | Anchorage - Victor Road | 0 | 0 | 4,700,000 | 0 | 0 | 0 | 4,700,000 | 4,700,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 4,700,000 | 0 | 0 | 0 | 4,700,000 | 4,700,000 | 0 |
| AL | Bethel - Ridgecrest Drive Rehabilitation | 0 | 0 | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 0 |
| AL | Central Region - Guardrail End Treatment Upgrade | 0 | 0 | 14,000,000 | 0 | 0 | 0 | 14,000,000 | 14,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 14,000,000 | 0 | 0 | 0 | 14,000,000 | 14,000,000 | 0 |
| AL | Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 0 | 0 | 20,000,000 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 20,000,000 | 0 | 0 | 0 | 20,000,000 | 20,000,000 | 0 |
| AL | Coffman Cove - Wander Around Town Trail | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| AL | Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions | 0 | 0 | 1,879,000 | 0 | 0 | 0 | 1,879,000 | 1,879,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,879,000 | 0 | 0 | 0 | 1,879,000 | 1,879,000 | 0 |
| AL | Dalton Highway - Milepost 254 to 414 Delineators | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Dalton Highway - Milepost 274 to 289 Reconstruction | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | | |
| AL | Dillingham - Downtown Streets Reconstruction and Rehabilitation | | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction | | 0 | 0 | 3,820,000 | 0 | 0 | 0 | 3,820,000 | 3,820,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 3,820,000 | 0 | 0 | 0 | 3,820,000 | 3,820,000 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction | | 0 | 0 | 9,935,000 | 0 | 0 | 0 | 9,935,000 | 9,935,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 9,935,000 | 0 | 0 | 0 | 9,935,000 | 9,935,000 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program | | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements | | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| AL | Fairbanks North Star Borough - Airport Way (West) Improvements | | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Fairbanks - College Road Rehabilitation and Intersection | | 0 | 0 | 8,630,000 | 0 | 0 | 0 | 8,630,000 | 8,630,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 8,630,000 | 0 | 0 | 0 | 8,630,000 | 8,630,000 | 0 |
| AL | Fairbanks - Cripple Creek Road Upgrade | | 0 | 0 | 950,000 | 0 | 0 | 0 | 950,000 | 950,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 950,000 | 0 | 0 | 0 | 950,000 | 950,000 | 0 |
| AL | Fairbanks - Curb Corner Upgrades | | 0 | 0 | 900,000 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 900,000 | 0 | 0 | 0 | 900,000 | 900,000 | 0 |
| AL | Fairbanks - Potter Road Surfacing | | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| AL | Fairbanks - South Cushman - Mitchell Expressway to Van Horn | | 0 | 0 | 1,710,000 | 0 | 0 | 0 | 1,710,000 | 1,710,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 1,710,000 | 0 | 0 | 0 | 1,710,000 | 1,710,000 | 0 |
| AL | Galena - Campion Road Erosion Protection | | 0 | 0 | 850,000 | 0 | 0 | 0 | 850,000 | 850,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 850,000 | 0 | 0 | 0 | 850,000 | 850,000 | 0 |
| AL | Geographic Information System (GIS) Development (IWAYS) | | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| AL | Glenn Highway Corridor ITS Project | | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| AL | Glenn Highway Lighting - Eklutna to Palmer Hay Flats | | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Glenn Highway Lighting - South Birchwood to Palmer Hayflats | 0 | 0 | 12,000,000 | 0 | 0 | 0 | 12,000,000 | 12,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 12,000,000 | 0 | 0 | 0 | 12,000,000 | 12,000,000 | 0 |
| AL | Glenn Highway - Milepost 109 to 118 Resurfacing | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| AL | Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| AL | Glenn Highway - Signage - Anchorage to Palmer | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| AL | Gustavus - Small Boat Float | 0 | 0 | 950,000 | 0 | 0 | 0 | 950,000 | 950,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 950,000 | 0 | 0 | 0 | 950,000 | 950,000 | 0 |
| AL | Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Hyder - Salmon River Road Rehabilitation | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 | 600,000 | 0 |
| AL | Juneau - Egan Drive Resurfacing - Main Street to 10th Street | 0 | 0 | 980,000 | 0 | 0 | 0 | 980,000 | 980,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 980,000 | 0 | 0 | 0 | 980,000 | 980,000 | 0 |
| AL | Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements | 0 | 0 | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 0 |
| AL | Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation | 0 | 0 | 2,200,000 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,200,000 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 0 |
| AL | Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 | 0 | 0 | 6,600,000 | 0 | 0 | 0 | 6,600,000 | 6,600,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 6,600,000 | 0 | 0 | 0 | 6,600,000 | 6,600,000 | 0 |
| AL | Kake - Keku Road Rehabilitation | 0 | 0 | 3,250,000 | 0 | 0 | 0 | 3,250,000 | 3,250,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 3,250,000 | 0 | 0 | 0 | 3,250,000 | 3,250,000 | 0 |
| AL | King Cove to Cold Bay Corridor Road Extension | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| AL | Kodiak - Rezanof Drive Resurfacing | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| AL | Livengood - Livengood Creek Bridge Replacement | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate | |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|---|
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Marshall - Airport Access Road Bridge | 0 | 0 | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 1,700,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 1,700,000 | 0 |
| AL | Mat-Su - Off-System Bridges | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| AL | New Seward Highway - Rabbit Creek to 36th Avenue | 0 | 0 | 23,000,000 | 0 | 0 | 0 | 23,000,000 | 23,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 23,000,000 | 0 | 0 | 0 | 23,000,000 | 23,000,000 | 0 |
| AL | Nome - Nome-Council Road - Milepost 4 to 16 | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 7,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 7,000,000 | 0 |
| AL | North Pole - Dennis Road Extension | 0 | 0 | 2,740,000 | 0 | 0 | 0 | 2,740,000 | 2,740,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,740,000 | 0 | 0 | 0 | 2,740,000 | 2,740,000 | 0 |
| AL | North Pole - Pavement Rehabilitation | 0 | 0 | 456,000 | 0 | 0 | 0 | 456,000 | 456,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 456,000 | 0 | 0 | 0 | 456,000 | 456,000 | 0 |
| AL | Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 0 | 0 | 25,000,000 | 0 | 0 | 0 | 25,000,000 | 25,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 25,000,000 | 0 | 0 | 0 | 25,000,000 | 25,000,000 | 0 |
| AL | Northern Region - Winter Trail Markings | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| AL | Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| AL | Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 7,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 7,000,000 | 0 |
| AL | Safe Routes to Schools | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Sand Point - School Loop Road Rehabilitation | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| AL | Seward Highway - Anchorage to Girdwood ITS Project | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| AL | Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| AL | Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River | 0 | 0 | 28,000,000 | 0 | 0 | 0 | 28,000,000 | 28,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 28,000,000 | 0 | 0 | 0 | 28,000,000 | 28,000,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements | 0 | 0 | 2,400,000 | 0 | 0 | 0 | 2,400,000 | 2,400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,400,000 | 0 | 0 | 0 | 2,400,000 | 2,400,000 | 0 |
| AL | Seward Highway - Ptarmigan Creek Bridge Replacement | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| AL | Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 0 |
| AL | Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 800,000 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| AL | Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement | 0 | 0 | 14,000,000 | 0 | 0 | 0 | 14,000,000 | 14,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 14,000,000 | 0 | 0 | 0 | 14,000,000 | 14,000,000 | 0 |
| AL | Sitka - Sawmill Creek Road Upgrade | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 |
| AL | Southeast Region - Intelligent Transportation Systems | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements | 0 | 0 | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 |
| AL | Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 8,000,000 | 0 |
| AL | Statewide - Bridge Scour Monitoring and Retrofit Program | 0 | 0 | 700,000 | 0 | 0 | 0 | 700,000 | 700,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 700,000 | 0 | 0 | 0 | 700,000 | 700,000 | 0 |
| AL | Statewide - Civil Rights Program | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| AL | Statewide - Comprehensive Highway Safety Plan | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| AL | Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Statewide - Highway Data Equipment Acquisition and Installation | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Statewide - Highway Data Initiatives | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| AL | Statewide - Highway Fuel Tax Enforcement | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | 0 |
| AL | Statewide - Highway Safety Improvement Program (HSIP) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| AL | Statewide - National Highway Institute and Transit Institute Training | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | 0 |
| | 1061 CIP Rcpts (Other) | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| AL | Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety | 0 | 0 | 5,500,000 | 0 | 0 | 0 | 5,500,000 | 5,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 5,500,000 | 0 | 0 | 0 | 5,500,000 | 5,500,000 | 0 |
| AL | Statewide - Planning Work Program | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| AL | Statewide - Research Program | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| AL | Statewide - Rumble Strips | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 0 |
| AL | Statewide - Scenic Byways Grants | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AL | Statewide - Seismic Retrofit - Bridges | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Statewide - Urban Planning Program | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Statewide - Weigh-in-Motion Equipment | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| AL | Steeese Highway - Milepost 62 to 81 Surfacing | 0 | 0 | 15,459,000 | 0 | 0 | 0 | 15,459,000 | 15,459,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 15,459,000 | 0 | 0 | 0 | 15,459,000 | 15,459,000 | 0 |
| AL | Sterling Highway - Milepost 45 to 60 Resurfacing | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 0 |
| AL | Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes | 0 | 0 | 13,000,000 | 0 | 0 | 0 | 13,000,000 | 13,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 13,000,000 | 0 | 0 | 0 | 13,000,000 | 13,000,000 | 0 |

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Sterling Highway - Milepost 83 to 90 Resurfacing | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 7,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 | 7,000,000 | 0 |
| AL | Stevens Village - Sanitation Road | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 |
| AL | Striping and Marking Performance Improvements | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| AL | Surface Transportation Preconstruction | 0 | 0 | 50,000,000 | 0 | 0 | 0 | 50,000,000 | 50,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 50,000,000 | 0 | 0 | 0 | 50,000,000 | 50,000,000 | 0 |
| AL | Tenakee Springs - Ferry Terminal Approach | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 | 450,000 | 0 |
| AL | Whittier - Maintenance and Operations | 0 | 0 | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 2,100,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 2,100,000 | 0 |
| AL | Wrangell - Local Roads Supplemental | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| Deferred Maintenance Projects | | | | | | | | | | |
| AL | Airport Deferred Maintenance | 0 | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 |
| AL | Alaska Marine Highway System - Vessel and Facility Deferred Maintenance | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| AL | Facilities Deferred Maintenance and Critical Repairs | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| AL | Harbor Deferred Maintenance | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 600,000 | 1,900,000 316.7 % |
| | 1004 Gen Fund (UGF) | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 600,000 | 1,900,000 316.7 % |
| AL | Highway Deferred Maintenance | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 15,000,000 | 16,900,000 | -1,900,000 -11.2 % |
| | 1004 Gen Fund (UGF) | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 15,000,000 | 16,900,000 | -1,900,000 -11.2 % |
| Congressional High Priority Community Projects | | | | | | | | | | |
| AP | Fairbanks North Star Borough - Road and Bridge Improvements | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 1,000,000 | 1,000,000 100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | 1003 G/F Match (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP | Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 500,000 | 500,000 100.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| | 1003 G/F Match (UGF) | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 >999 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Department of Transportation and Public Facilities

| | [1] <u>Senate 1</u> | [2] <u>Senate 4</u> | [3] <u>Senate 7</u> | [4] <u>Senate10</u> | [5] <u>Senate13</u> | [6] <u>Senate16</u> | [7] <u>Senate</u> | [8] <u>GovTotal</u> | [7] - [8] <u>GovTotal to Senate</u> |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|--|
| Congressional High Priority Community Projects (continued) | | | | | | | | | |
| AP Mat-Su Borough - Arterial Road and Bridge Improvements | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 1,000,000 | 1,000,000 100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % |
| AP Sitka - Sawmill Cove Waterfront Development | 0 | 0 | 974,000 | 0 | 0 | 0 | 974,000 | 487,000 | 487,000 100.0 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 487,000 | 0 | 0 | 0 | 487,000 | 487,000 | 0 |
| 1003 G/F Match (UGF) | 0 | 0 | 487,000 | 0 | 0 | 0 | 487,000 | 0 | 487,000 >999 % |
| Emergency Repairs | | | | | | | | | |
| AL Central Region Hightower Emergency Maintenance and Repairs | 365,500 | 0 | 0 | 0 | 0 | 0 | 365,500 | 365,500 | 0 |
| 1004 Gen Fund (UGF) | 365,500 | 0 | 0 | 0 | 0 | 0 | 365,500 | 365,500 | 0 |
| AL Dyea Road Washout Emergency Repair | 101,561 | 0 | 0 | 0 | 0 | 0 | 101,561 | 101,561 | 0 |
| 1004 Gen Fund (UGF) | 101,561 | 0 | 0 | 0 | 0 | 0 | 101,561 | 101,561 | 0 |
| AL Glenn Highway MP 63.5 Erosion Emergency Repairs | 1,125,000 | 0 | 0 | 0 | 0 | 0 | 1,125,000 | 1,125,000 | 0 |
| 1004 Gen Fund (UGF) | 1,125,000 | 0 | 0 | 0 | 0 | 0 | 1,125,000 | 1,125,000 | 0 |
| AL Glenn Highway Slides at MP 101 and 115 Emergency Repairs | 225,000 | 0 | 0 | 0 | 0 | 0 | 225,000 | 225,000 | 0 |
| 1004 Gen Fund (UGF) | 225,000 | 0 | 0 | 0 | 0 | 0 | 225,000 | 225,000 | 0 |
| AL Haines Highway MP 19 Slide Emergency Repairs | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 0 |
| 1004 Gen Fund (UGF) | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 0 |
| AL Kodiak Flood Emergency Repairs | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| 1004 Gen Fund (UGF) | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 |
| AL Petersburg Road Emergency Repairs | 113,700 | 0 | 0 | 0 | 0 | 0 | 113,700 | 113,700 | 0 |
| 1004 Gen Fund (UGF) | 113,700 | 0 | 0 | 0 | 0 | 0 | 113,700 | 113,700 | 0 |
| AL Salmon River Road Emergency Repairs | 425,262 | 0 | 0 | 0 | 0 | 0 | 425,262 | 425,262 | 0 |
| 1004 Gen Fund (UGF) | 425,262 | 0 | 0 | 0 | 0 | 0 | 425,262 | 425,262 | 0 |
| AL Seward Airport Emergency Repair and Upgrade | 2,020,000 | 0 | 0 | 0 | 0 | 0 | 2,020,000 | 2,020,000 | 0 |
| 1004 Gen Fund (UGF) | 2,020,000 | 0 | 0 | 0 | 0 | 0 | 2,020,000 | 2,020,000 | 0 |
| AL Whittier Access Emergency Repairs | 2,400,000 | 0 | 0 | 0 | 0 | 0 | 2,400,000 | 2,400,000 | 0 |
| 1004 Gen Fund (UGF) | 2,400,000 | 0 | 0 | 0 | 0 | 0 | 2,400,000 | 2,400,000 | 0 |
| *** Agency Totals *** | 96,834,623 | 25,000,000 | 1,005,787,740 | 0 | 0 | 0 | 1,127,622,363 | 1,097,835,363 | 29,787,000 2.7 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: University of Alaska

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP UAA Sports Arena | 0 | 0 | 0 | 0 | 0 | 80,000,000 | 80,000,000 | 0 | 80,000,000 >999 % |
| 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 80,000,000 | 80,000,000 | 0 | 80,000,000 >999 % |
| AP Feasibility Study for Community Campuses | 0 | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 | 1,400,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 | 1,400,000 | 0 |
| AP Maintaining Existing Facilities Renewal and Renovation | 0 | 37,500,000 | 0 | 0 | 0 | 0 | 37,500,000 | 37,500,000 | 0 |
| Annual Requirement | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 37,500,000 | 0 | 0 | 0 | 0 | 37,500,000 | 37,500,000 | 0 |
| AP Mat-Su Campus - Valley Center for Art & Learning | 0 | 0 | 0 | 0 | 0 | 23,500,000 | 23,500,000 | 0 | 23,500,000 >999 % |
| 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 23,500,000 | 23,500,000 | 0 | 23,500,000 >999 % |
| AP UAA Engineering Facility Planning and Design | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % |
| AP UAF Life Sciences Classroom and Lab Facility | 0 | 0 | 20,600,000 | 0 | 0 | 88,000,000 | 108,600,000 | 108,600,000 | 0 |
| 1008 G/O Bonds (Other) | 0 | 0 | 0 | 0 | 0 | 88,000,000 | 88,000,000 | 0 | 88,000,000 >999 % |
| 1009 Rev Bonds (Other) | 0 | 0 | 20,600,000 | 0 | 0 | 0 | 20,600,000 | 20,625,000 | -25,000 -0.1 % |
| 1163 COP (Other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,975,000 | -87,975,000 -100.0 % |
| AP University Receipt Authority | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| 1048 Univ Rcpt (DGF) | 0 | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 15,000,000 | 0 |
| *** Agency Totals *** | 0 | 37,500,000 | 42,000,000 | 0 | 0 | 191,500,000 | 271,000,000 | 162,500,000 | 108,500,000 66.8 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Alaska Court System

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| AP Boney Courthouse Campus Renovation | 0 | 0 | 18,000,000 | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 18,000,000 | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 >999 % |
| AP Court Information Technology Enhancements | 0 | 0 | 1,900,000 | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 1,900,000 | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 >999 % |
| AP Deferred Maintenance Projects | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 |
| AP Nome Courthouse Deferred Maintenance and Remodel | 0 | 0 | 4,700,000 | 0 | 0 | 0 | 4,700,000 | 0 | 4,700,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 4,700,000 | 0 | 0 | 0 | 4,700,000 | 0 | 4,700,000 >999 % |
| *** Agency Totals ***** | 0 | 2,500,000 | 24,600,000 | 0 | 0 | 0 | 27,100,000 | 2,500,000 | 24,600,000 984.0 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Fund Capitalization

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Unassigned | | | | | | | | | |
| AP Section 20(a), SB 230 | 0 | 0 | 140,000,000 | 0 | 0 | 0 | 140,000,000 | 140,000,000 | 0 |
| Gasline Inducement Act Reimbursement Fund (AS | | | | | | | | | |
| 43.90.400(a) | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 0 | 140,000,000 | 0 | 0 | 0 | 140,000,000 | 0 | 140,000,000 >999 % |
| 1213 AHCC (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000,000 | -140,000,000 -100.0 % |
| AP Section 20(b), SB 230 | 0 | 0 | 2,975,000 | 0 | 0 | 0 | 2,975,000 | 2,975,000 | 0 |
| Election Fund | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 1,425,000 | 0 | 0 | 0 | 1,425,000 | 1,425,000 | 0 |
| 1004 Gen Fund (UGF) | 0 | 0 | 1,550,000 | 0 | 0 | 0 | 1,550,000 | 1,550,000 | 0 |
| *** Agency Totals ***** | 0 | 0 | 142,975,000 | 0 | 0 | 0 | 142,975,000 | 142,975,000 | 0 |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: Fund Transfers

| | [1] Senate 1 | [2] Senate 4 | [3] Senate 7 | [4] Senate10 | [5] Senate13 | [6] Senate16 | [7] Senate | [8] GovTotal | [7] - [8] GovTotal to Senate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------------------------|
| Unassigned | | | | | | | | | |
| AP Section 21(a), SB 230 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| Capital Income Fund (AS 37.05.565) | | | | | | | | | |
| 1041 PF ERA (DGF) | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| AP Section 21(b), SB 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 | -25,000,000 -100.0 % |
| Renewable Energy Fund (AS 42.45.045) | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 | -25,000,000 -100.0 % |
| AP Section 21(c), SB 230 | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 7,000,000 | 3,000,000 42.9 % |
| Power Project Fund (AS 42.45.010) | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 >999 % |
| 1140 AIDEA Div (UGF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000,000 | -7,000,000 -100.0 % |
| *** Agency Totals ***** | 0 | 0 | 13,000,000 | 0 | 0 | 0 | 13,000,000 | 35,000,000 | -22,000,000 -62.9 % |

2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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| Numbers and Language Non Mental Health Transactions |
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Agency: All Agencies

| | [1] <u>Senate 1</u> | [2] <u>Senate 4</u> | [3] <u>Senate 7</u> | [4] <u>Senate10</u> | [5] <u>Senate13</u> | [6] <u>Senate16</u> | [7] <u>Senate</u> | [8] <u>GovTotal</u> | [7] - [8] <u>GovTotal to Senate</u> |
|-------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|--|
| *** All Agencies Totals ***** | 118,324,923 | 124,420,000 | 1,644,056,805 | 472,574,450 | 45,105,000 | 380,000,000 | 2,784,481,178 | 1,956,212,048 | 828,269,130 42.3 % |

Column Definitions

Senate 1 (Senate Sec. 1 Supplemental) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the Senate.

Senate 4 (Senate Sec. 4 Def. Maintenance) - Includes the Governor's Deferred Maintenance projects request as amended by the Senate.

Senate 7 (Senate Sec.7 FY11 Capital) - Includes the Governor's primary Capital Bill request as amended by the Senate. Also includes language section items effective in FY11.

Senate10 (Senate Section 10 Grants) - Section consists of all grants to Named Recipients, Municipalities and Unincorporated Communities. This section is effective in FY10.

Senate13 (Senate Sec. 13 Cruise Projects) - Section consists of the Governor's requested cruise ship related projects as amended by the Senate.

Senate16 (Senate Sec. 16 GO Bonds) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

GovTotal (Governor's Total Amended) - Governor's Total Amended Capital Request - Includes Supplemental Capital, Deferred Maintenance Capital, and Main Capital bills. Also includes requested amendments post the statutory deadline.