

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1    Ketchikan**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	[7] - [8] to Senate
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Rainbird Community Broadcasting, Inc. - KRBD FM Digital Equipment Upgrade	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Southern Southeast Emergency Training Center - Facility Construction	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Ketchikan - Bethe Substation Replacement	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	1,300,000	0	1,300,000	0	1,300,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	1,300,000	0	1,300,000	0	1,300,000 >999 %
AP	Ketchikan - Fire Station No. 1 Replacement Project	0	0	0	5,300,000	0	0	5,300,000	0	5,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,300,000	0	0	5,300,000	0	5,300,000 >999 %
AP	Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	10,000,000	0	10,000,000	6,000,000	4,000,000 66.7 %
	1206 CPV Tax (Other)	0	0	0	0	10,000,000	0	10,000,000	6,000,000	4,000,000 66.7 %
AP	Ketchikan - Whitman Lake Hydro Project	0	0	0	16,680,000	0	0	16,680,000	0	16,680,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,680,000	0	0	16,680,000	0	16,680,000 >999 %
AP	Ketchikan Gateway Borough - Baseball Training Facility	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
AP	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP	Saxman - Backhoe Loader Purchase	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Thorne Bay - Community Roads Repair and Resurface	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %

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**House District: 1    Ketchikan**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	[8]
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317)										
<b>AP</b>	<b>Hollis - Emergency Services Facility Construction</b>									
	0	0	0	400,000	0	0	400,000	0	400,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	400,000	0	0	400,000	0	400,000	>999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
<b>AL</b>	<b>Coffman Cove - Water Storage System</b>									
	0	0	0	0	0	0	0	680,874	-680,874	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	510,657	-510,657	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	170,217	-170,217	-100.0 %
<b>AL</b>	<b>Saxman - Water Treatment Plant</b>									
	0	0	0	0	0	0	0	347,802	-347,802	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	260,852	-260,852	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	86,950	-86,950	-100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Ketchikan - Alaska Avenue Water &amp; Sewer Main Replacement</b>									
	0	0	1,773,660	0	0	0	1,773,660	0	1,773,660	>999 %
	1004 Gen Fund (UGF)									
	0	0	1,773,660	0	0	0	1,773,660	0	1,773,660	>999 %
<b>AL</b>	<b>Ketchikan - Jackson/Monroe Street &amp; 4th/7th Avenue Water and Sewer</b>									
	0	0	3,459,375	0	0	0	3,459,375	0	3,459,375	>999 %
	1004 Gen Fund (UGF)									
	0	0	3,459,375	0	0	0	3,459,375	0	3,459,375	>999 %
<b>AL</b>	<b>Ketchikan - Baranof Reservoir Replacement</b>									
	0	0	1,968,330	0	0	0	1,968,330	1,968,330	0	
	1004 Gen Fund (UGF)									
	0	0	1,968,330	0	0	0	1,968,330	1,968,330	0	
Department of Transportation and Public Facilities										
Highways and Facilities										
<b>AL</b>	<b>Coffman Cove Maintenance Station</b>									
	900,000	0	0	0	0	0	900,000	900,000	0	
	1004 Gen Fund (UGF)									
	900,000	0	0	0	0	0	900,000	900,000	0	
Surface Transportation Program										
<b>AL</b>	<b>Coffman Cove - Wander Around Town Trail</b>									
	0	0	450,000	0	0	0	450,000	450,000	0	
	1002 Fed Rcpts (Fed)									
	0	0	450,000	0	0	0	450,000	450,000	0	
Congressional High Priority Community Projects										
<b>AP</b>	<b>Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles</b>									
	0	0	1,000,000	0	0	0	1,000,000	500,000	500,000	100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	500,000	0	0	0	500,000	500,000	0	
	1003 G/F Match (UGF)									
	0	0	500,000	0	0	0	500,000	0	500,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 1    Ketchikan**

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** House District Totals	900,000	0	8,651,365	30,960,000	11,300,000	0	51,811,365	10,847,006	40,964,359    377.7 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	[8]
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Sitka Community Hospital - Medical Equipment Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Pelican - Water and Sewer Improvements	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
AP	Petersburg - Fire & EMS Facility Construction	0	0	0	6,700,000	0	0	6,700,000	0	6,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,700,000	0	0	6,700,000	0	6,700,000 >999 %
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Port Alexander - Bear Hall Rehab and Renovation	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Sitka - Blue Lake Hydroelectric Expansion	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000 >999 %
AP	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	0	4,500,000	0	4,500,000	2,000,000	2,500,000 125.0 %
	1206 CPV Tax (Other)	0	0	0	0	4,500,000	0	4,500,000	2,000,000	2,500,000 125.0 %
AP	Sitka - Crescent Harbor Sidewalk Widening	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %
AP	Sitka - Moller Park Baseball Field Improvements	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 2    Sitka/Petersburg/Wrangell**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Sitka - Sitka School District - Vocational Education Facility Construction</b>	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
<b>AP</b>	<b>Sitka - Swan Lake Recovery and Improvements</b>	0	0	0	0	1,650,000	0	1,650,000	0	1,650,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	1,650,000	0	1,650,000	0	1,650,000 >999 %
<b>AP</b>	<b>Wrangell - Commercial Passenger Vessel Facility</b>	0	0	0	0	3,250,000	0	3,250,000	1,250,000	2,000,000 160.0 %
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
	1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
<b>AP</b>	<b>Wrangell - Hospital and Nursing Home Replacement Project</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
<b>AP</b>	<b>Wrangell - School District Replacement Wrestling Mats</b>	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
<b>AP</b>	<b>Wrangell - Waterfront Master Plan</b>	0	0	0	0	75,000	0	75,000	0	75,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	75,000	0	75,000	0	75,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
<b>AP</b>	<b>Petersburg - Public Library</b>	0	0	0	3,300,000	0	0	3,300,000	0	3,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	0	3,300,000	0	3,300,000 >999 %
Department of Education and Early Development										
<b>AP</b>	<b>Mt Edgecumbe High School Cafeteria Improvements</b>	0	150,000	0	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	0	0	0	0	150,000	0	150,000 >999 %
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance</b>	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Southeast Island School District - Port Alexander Teacher Housing Remodel &amp; Renovation</b>	0	0	0	23,000	0	0	23,000	0	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	0	23,000	0	23,000 >999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
<b>AL</b>	<b>Elfin Cove - Water, Sewer and Solid Waste Study Update</b>	0	0	0	0	0	0	84,000	-84,000	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	63,000	-63,000	-100.0 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
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District by Impact**

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL     Eifin Cove - Water, Sewer and Solid Waste Study Update</b>									
(continued)									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	21,000	-21,000 -100.0 %
<b>AL     Pelican - Water and Sewer Upgrades</b>	0	0	0	0	0	0	0	522,047	-522,047 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	391,536	-391,536 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	130,511	-130,511 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
<b>AL     Petersburg - Water Treatment Upgrades, Phase 3</b>	0	0	253,697	0	0	0	253,697	253,697	0
1004 Gen Fund (UGF)	0	0	253,697	0	0	0	253,697	253,697	0
<b>AL     Wrangell - Landfill Closure</b>	0	0	670,680	0	0	0	670,680	0	670,680 >999 %
1004 Gen Fund (UGF)	0	0	670,680	0	0	0	670,680	0	670,680 >999 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
<b>AL     Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
Surface Transportation Program									
<b>AL     Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets</b>	0	0	800,000	0	0	0	800,000	800,000	0
1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	800,000	800,000	0
<b>AL     Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement</b>	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
<b>AL     Sitka - Sawmill Creek Road Upgrade</b>	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
<b>AL     Wrangell - Local Roads Supplemental</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Congressional High Priority Community Projects									
<b>AP     Sitka - Sawmill Cove Waterfront Development</b>	0	0	974,000	0	0	0	974,000	487,000	487,000 100.0 %
1002 Fed Rcpts (Fed)	0	0	487,000	0	0	0	487,000	487,000	0
1003 G/F Match (UGF)	0	0	487,000	0	0	0	487,000	0	487,000 >999 %

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	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** House District Totals	0	1,850,000	26,698,377	30,543,000	11,725,000	0	70,816,377	32,346,744	38,469,633    118.9 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 3-4    Juneau Areawide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Administration										
AP	<b>Governor's House Deferred Maintenance</b>	0	7,000,000	0	0	0	0	7,000,000	0	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	7,000,000	0	0	0	0	7,000,000	0	7,000,000 >999 %
AP	<b>Planning and Design of New State Office Building in Juneau</b>	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	<b>Aiding Women in Abuse &amp; Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project</b>	0	0	0	97,000	0	0	97,000	0	97,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	97,000	0	0	97,000	0	97,000 >999 %
AP	<b>Catholic Community Services - Bring the Kids Home Program Site Acquisition and Building Design</b>	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	<b>Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	<b>Gastineau Human Services - Safety and Security Systems Upgrades</b>	0	0	0	39,500	0	0	39,500	0	39,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,500	0	0	39,500	0	39,500 >999 %
AP	<b>Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement</b>	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
AP	<b>Juneau Housing Trust - 20th Century Theater Affordable Housing Project</b>	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
AP	<b>Perseverance Theatre - Facility Upgrades</b>	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP	<b>REACH, Inc. - Asbestos Abatement</b>	0	0	0	25,500	0	0	25,500	0	25,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,500	0	0	25,500	0	25,500 >999 %
AP	<b>Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center</b>	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %



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Non Mental Health Transactions  
District by Impact**

**House District: 3-4    Juneau Areawide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	<b>Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance</b>	0	0	0	57,000	0	0	57,000	0	57,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	57,000	0	0	57,000	0	57,000 >999 %	
AP	<b>Southeast Alaska Independent Living - Lift-Equipped Vehicles</b>	0	0	0	9,700	0	0	9,700	0	9,700 >999 %	
	1004 Gen Fund (UGF)	0	0	0	9,700	0	0	9,700	0	9,700 >999 %	
AP	<b>Southeast Regional Resource Center - Technology Upgrade</b>	0	0	0	63,700	0	0	63,700	0	63,700 >999 %	
	1004 Gen Fund (UGF)	0	0	0	63,700	0	0	63,700	0	63,700 >999 %	
AP	<b>Territorial Sportsmen, Inc. - Public Use Cabin Construction</b>	0	0	0	60,000	0	0	60,000	0	60,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %	
AP	<b>United Human Services of Southeast Alaska - Non-profit Center</b>	0	0	0	120,000	0	0	120,000	0	120,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	120,000	0	0	120,000	0	120,000 >999 %	
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide											
AP	<b>Douglas Island Pink and Chum, Inc. (DIPAC)</b>	0	500,000	0	0	0	0	500,000	0	500,000 >999 %	
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	500,000	0	500,000 >999 %	
Grants to Municipalities (AS 37.05.315)											
AP	<b>Juneau - Centennial Hall Emergency Relief Center Improvements</b>	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000 >999 %	
	1207 RCS Impact (Other)	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000 >999 %	
AP	<b>Juneau - Cruise Ship Dock Replacement</b>	0	0	0	0	9,000,000	0	9,000,000	4,500,000	4,500,000 100.0 %	
	1206 CPV Tax (Other)	0	0	0	0	9,000,000	0	9,000,000	4,500,000	4,500,000 100.0 %	
AP	<b>Juneau - Juneau Arts &amp; Culture Center Electrical and Facility Upgrades</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %	
AP	<b>Juneau - School District School Safety Upgrades</b>	0	0	0	116,000	0	0	116,000	0	116,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	116,000	0	0	116,000	0	116,000 >999 %	
AP	<b>Juneau - School District Technology Infrastructure Upgrades</b>	0	0	0	26,000	0	0	26,000	0	26,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %	
AP	<b>Juneau - Sewage System Major Repairs &amp; Expansion</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %	

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 3-4    Juneau Areawide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Corrections											
AP	<b>Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance</b>	0	1,700,000	0	0	0	0	1,700,000	0	1,700,000 >999 %	
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	1,700,000	0	1,700,000 >999 %	
Department of Education and Early Development											
AP	<b>Alaska State Library, Archives and Museum Facility Construction</b>	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
	1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
Department of Health and Social Services											
AP	<b>Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1</b>	0	0	9,880,000	0	0	0	9,880,000	9,880,000	0	
	1004 Gen Fund (UGF)	0	0	9,880,000	0	0	0	9,880,000	9,880,000	0	
Department of Natural Resources											
AP	<b>Eagle Beach Public Use Cabins</b>	0	0	50,000	0	0	0	50,000	0	50,000 >999 %	
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %	
AP	<b>State Parks Deferred Maintenance - House of Wickersham R &amp; R</b>	0	250,000	0	0	0	0	250,000	0	250,000 >999 %	
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	250,000	0	250,000 >999 %	
Department of Transportation and Public Facilities											
Highways and Facilities											
AL	<b>Southeast Region Headquarters – Elevator Installation</b>	450,000	0	0	0	0	0	450,000	450,000	0	
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	450,000	450,000	0	
Surface Transportation Program											
AL	<b>Juneau - Egan Drive Resurfacing - Main Street to 10th Street</b>	0	0	980,000	0	0	0	980,000	980,000	0	
	1002 Fed Rcpts (Fed)	0	0	980,000	0	0	0	980,000	980,000	0	
AL	<b>Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements</b>	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0	
	1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0	

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 3-4    Juneau Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL    Juneau - Jordan Creek Bridge Replacement and Basin	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
<b>Road Trestle Rehabilitation</b>									
1002 Fed Rcpts (Fed)	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
AL    Juneau - North Douglas Highway - Pavement	0	0	6,600,000	0	0	0	6,600,000	6,600,000	0
<b>Rehabilitation Milepost 5.9 to 12</b>									
1002 Fed Rcpts (Fed)	0	0	6,600,000	0	0	0	6,600,000	6,600,000	0
*** House District Totals	450,000	9,450,000	22,810,000	8,954,400	10,200,000	20,000,000	71,864,400	25,710,000	46,154,400    179.5 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	[7] - [8] to Senate
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	269,800	0	0	269,800	0	269,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	269,800	0	0	269,800	0	269,800 >999 %
AP	Angoon Senior Center - Senior Center Equipment Purchase	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	325,000	0	0	325,000	0	325,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	325,000	0	0	325,000	0	325,000 >999 %
AP	Haines Senior Center - Senior Center Roof Maintenance & Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Haines Senior Center - Vehicle & Wheelchair Lift Purchase	0	0	0	13,100	0	0	13,100	0	13,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,100	0	0	13,100	0	13,100 >999 %
AP	Hoonah Senior Center - Kitchen Equipment	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP	Kake Senior Center - Kitchen Equipment	0	0	0	5,500	0	0	5,500	0	5,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,500	0	0	5,500	0	5,500 >999 %
AP	Metlakatla Indian Community - Waldon Point Road Paving Project	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Native Village of Chenega Bay - Backhoe Loader	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Skagway Traditional Council - Completion of Public Utility Building	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	0	0	0	0	270,000	0	270,000	0	270,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	270,000	0	270,000	0	270,000 >999 %
AP	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	26,600	0	0	26,600	0	26,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	26,600	0	0	26,600	0	26,600 >999 %
AP	Yakutat Senior Center - Internet Access Infrastructure & Equipment	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315)									
AP    Angoon - Barge Landing	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP    Angoon - Engineering Design and Renovation for Front Road	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP    Angoon - Fire Truck	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP    Craig - Public Works Heavy Equipment Purchase and Replacement	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP    Gustavus - Replace Good River Road Culverts	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP    Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
1206 CPV Tax (Other)	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
AP    Hoonah - Harbor Improvements	0	0	0	0	1,000,000	0	1,000,000	500,000	500,000 100.0 %
1206 CPV Tax (Other)	0	0	0	0	500,000	0	500,000	500,000	0
1207 RCS Impact (Other)	0	0	0	0	500,000	0	500,000	0	500,000 >999 %
AP    Hoonah - Phase 3, Hoonah Marine Industrial Center	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP    Hydaburg - Water System Upgrade	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP    Klawock - Drive Down Ramp Phase II	0	0	0	480,000	0	0	480,000	0	480,000 >999 %
1004 Gen Fund (UGF)	0	0	0	480,000	0	0	480,000	0	480,000 >999 %
AP    Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements	0	0	0	0	4,000,000	0	4,000,000	3,500,000	500,000 14.3 %
1206 CPV Tax (Other)	0	0	0	0	4,000,000	0	4,000,000	3,500,000	500,000 14.3 %
AP    Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts	0	0	0	0	800,000	0	800,000	0	800,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	800,000	0	800,000	0	800,000 >999 %
AP    Yakutat - Renovation of Court House Building and City Hall	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction									
AP    Cordova - Cordova Center and Library	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317)										
<b>AP</b>										
<b>Klukwan - Garbage Truck Purchase</b>	0	0	0	32,900	0	0	32,900	0	32,900	>999 %
1004 Gen Fund (UGF)	0	0	0	32,900	0	0	32,900	0	32,900	>999 %
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
<b>AL</b>										
<b>Metlakatla High School Renovation Alternates</b>	0	0	1,202,914	0	0	0	1,202,914	1,202,914	0	
1004 Gen Fund (UGF)	0	0	1,202,914	0	0	0	1,202,914	1,202,914	0	
<b>AL</b>										
<b>Mosquito Lake Elementary Mechanical Upgrades</b>	0	0	180,491	0	0	0	180,491	180,491	0	
1004 Gen Fund (UGF)	0	0	180,491	0	0	0	180,491	180,491	0	
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>										
<b>Chatham School District - Angoon Elementary School     Playground</b>	0	0	0	65,000	0	0	65,000	0	65,000	>999 %
1004 Gen Fund (UGF)	0	0	0	65,000	0	0	65,000	0	65,000	>999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
<b>AL</b>										
<b>Chenega Bay - Water Treatment and Sewer Collection</b>	0	0	0	0	0	0	0	624,364	-624,364	-100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	468,274	-468,274	-100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	156,090	-156,090	-100.0 %
<b>AL</b>										
<b>Kasaan - Water Treatment Plant and Storage Tank</b>	0	0	0	0	0	0	0	302,766	-302,766	-100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	227,075	-227,075	-100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	75,691	-75,691	-100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>										
<b>Haines - Lilly Lake Transmission Line</b>	0	0	1,117,550	0	0	0	1,117,550	1,117,550	0	
1004 Gen Fund (UGF)	0	0	1,117,550	0	0	0	1,117,550	1,117,550	0	
<b>AL</b>										
<b>Hoonah - Water Transmission Line Replacement, Phase     1</b>	0	0	1,065,020	0	0	0	1,065,020	1,065,020	0	
1004 Gen Fund (UGF)	0	0	1,065,020	0	0	0	1,065,020	1,065,020	0	
Department of Fish and Game										
Statewide Facility Deferred Maintenance Projects										
<b>AL</b>										
<b>Yakutat Compound Electrical Repairs and Upgrades</b>	0	100,000	0	0	0	0	100,000	100,000	0	
1004 Gen Fund (UGF)	0	100,000	0	0	0	0	100,000	100,000	0	

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 5    Cordova/Southeast Islands**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities									
Highways and Facilities									
AL <b>Klawock Maintenance Station - Door Replacement</b>	60,000	0	0	0	0	0	60,000	60,000	0
1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000	60,000	0
AL <b>Skagway Land Purchase</b>	407,000	0	0	0	0	0	407,000	407,000	0
1004 Gen Fund (UGF)	407,000	0	0	0	0	0	407,000	407,000	0
Airport Improvement Program									
AL <b>Gustavus - Airport Runway Safety Area</b>	500,000	0	0	0	0	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000	500,000	0
AL <b>Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b>	0	0	7,400,000	0	0	0	7,400,000	7,400,000	0
1002 Fed Rcpts (Fed)	0	0	7,400,000	0	0	0	7,400,000	7,400,000	0
AL <b>Yakutat - Airport Runway Preservation and Drainage Improvements</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
Surface Transportation Program									
AL <b>Gustavus - Small Boat Float</b>	0	0	950,000	0	0	0	950,000	950,000	0
1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	950,000	950,000	0
AL <b>Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL <b>Hyder - Salmon River Road Rehabilitation</b>	0	0	600,000	0	0	0	600,000	600,000	0
1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AL <b>Kake - Keku Road Rehabilitation</b>	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
1002 Fed Rcpts (Fed)	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
AL <b>Tenakee Springs - Ferry Terminal Approach</b>	0	0	450,000	0	0	0	450,000	450,000	0
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0
Emergency Repairs									
AL <b>Dyea Road Washout Emergency Repair</b>	101,561	0	0	0	0	0	101,561	101,561	0
1004 Gen Fund (UGF)	101,561	0	0	0	0	0	101,561	101,561	0
AL <b>Haines Highway MP 19 Slide Emergency Repairs</b>	80,000	0	0	0	0	0	80,000	80,000	0
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000	80,000	0
AL <b>Salmon River Road Emergency Repairs</b>	425,262	0	0	0	0	0	425,262	425,262	0
1004 Gen Fund (UGF)	425,262	0	0	0	0	0	425,262	425,262	0

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 5    Cordova/Southeast Islands**

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** House District Totals	1,573,823	100,000	22,215,975	7,303,900	8,980,000	0	40,173,698	31,726,928	8,446,770    26.6 %



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-5    Southeast Region**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development										
Alaska Energy Authority Energy Projects										
AL	<b>Southeast Integrated Resources Plan</b>	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1140 AIDEA Div (UGF)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP	<b>Inter-Island Ferry Authority - Development Assistance</b>	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
AP	<b>Metlakatla Indian Community - Metlakatla Ketchikan Intertie</b>	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	<b>Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding</b>	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	<b>Southeast Conference - Energy Program Coordination</b>	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
AP	<b>Northern Southeast Regional Aquaculture Association (NSRAA)</b>	0	700,000	0	0	0	0	700,000	0	700,000 >999 %
	1004 Gen Fund (UGF)	0	700,000	0	0	0	0	700,000	0	700,000 >999 %
Department of Transportation and Public Facilities										
AP	<b>Section 30(a), SB 230 Alaska Marine Highways - Alaska Class Ferry - Vessel #1</b>	60,000,000	0	0	0	0	0	60,000,000	60,000,000	0
	1082 Vessel Rep (DGF)	60,000,000	0	0	0	0	0	60,000,000	60,000,000	0
AP	<b>Community Access Roads - Kake to Petersburg</b>	0	0	4,500,000	0	0	0	4,500,000	0	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	4,500,000	0	4,500,000 >999 %
Surface Transportation Program										
AL	<b>Southeast Region - Intelligent Transportation Systems</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL	<b>Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 1-5    Southeast Region**

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** House District Totals	60,000,000	700,000	8,000,000	3,025,000	0	0	71,725,000	63,000,000	8,725,000    13.8 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6    Interior Villages**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP									
<b>Chalkyitsik Traditional Council - New Clinic Match Contribution</b>	0	0	0	103,000	0	0	103,000	0	103,000 >999 %
1004 Gen Fund (UGF)	0	0	0	103,000	0	0	103,000	0	103,000 >999 %
AP									
<b>Copper River Native Association - Vehicle Acquisition</b>	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
AP									
<b>Deltana Community Corporation - Souhrada Road Improvements</b>	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP									
<b>Edzeno Native Village Council - Nikolai Electrical Metering Project</b>	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP									
<b>Gakona Volunteer Fire Department - Construction and Equipment and Facility Upgrades</b>	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP									
<b>Gakona Volunteer Fire Department - Fit Five Project</b>	0	0	0	8,800	0	0	8,800	0	8,800 >999 %
1004 Gen Fund (UGF)	0	0	0	8,800	0	0	8,800	0	8,800 >999 %
AP									
<b>Gakona Volunteer Fire Department - Viable 911 Dispatch</b>	0	0	0	14,400	0	0	14,400	0	14,400 >999 %
1004 Gen Fund (UGF)	0	0	0	14,400	0	0	14,400	0	14,400 >999 %
AP									
<b>Grayling IRA Council - Multi-Purpose Community Center Match Contribution</b>	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP									
<b>Greater Copper Valley Communications, Inc - Backup Generator &amp; Communication Link</b>	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
1004 Gen Fund (UGF)	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
AP									
<b>Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility</b>	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP									
<b>Native Village of Tetlin - Community Improvements</b>	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP									
<b>Ruby Tribal Council - Water Truck Acquisition</b>	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP									
<b>Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance</b>	0	0	0	295,000	0	0	295,000	0	295,000 >999 %
1004 Gen Fund (UGF)	0	0	0	295,000	0	0	295,000	0	295,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6 Interior Villages**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades	0	0	0	567,050	0	0	567,050	0	567,050 >999 %
1004 Gen Fund (UGF)	0	0	0	567,050	0	0	567,050	0	567,050 >999 %
AP Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
Grants to Municipalities (AS 37.05.315)									
AP Fort Yukon - Solid Waste Disposal Facility	0	0	0	363,000	0	0	363,000	0	363,000 >999 %
1004 Gen Fund (UGF)	0	0	0	363,000	0	0	363,000	0	363,000 >999 %
AP Galena - Galena City School District - Central Steam Plant Up-Grade	0	0	0	990,000	0	0	990,000	0	990,000 >999 %
1004 Gen Fund (UGF)	0	0	0	990,000	0	0	990,000	0	990,000 >999 %
AP Huslia - Electric Distribution System	0	0	0	490,000	0	0	490,000	0	490,000 >999 %
1004 Gen Fund (UGF)	0	0	0	490,000	0	0	490,000	0	490,000 >999 %
AP Kaltag - New Health Clinic Match Contribution	0	0	0	148,000	0	0	148,000	0	148,000 >999 %
1004 Gen Fund (UGF)	0	0	0	148,000	0	0	148,000	0	148,000 >999 %
AP Koyukuk - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Marshall - Public Safety Facility	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Tanana - Fire Truck and Fire Equipment Purchase	0	0	0	270,000	0	0	270,000	0	270,000 >999 %
1004 Gen Fund (UGF)	0	0	0	270,000	0	0	270,000	0	270,000 >999 %
AP Tanana - Washeteria Equipment & Sanitation Improvements	0	0	0	233,000	0	0	233,000	0	233,000 >999 %
1004 Gen Fund (UGF)	0	0	0	233,000	0	0	233,000	0	233,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP Alatna - Tribal Hall Construction	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Chalkyitsik - Electrical Metering Program	0	0	0	38,000	0	0	38,000	0	38,000 >999 %
1004 Gen Fund (UGF)	0	0	0	38,000	0	0	38,000	0	38,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6 Interior Villages**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Unincorporated Communities (AS 37.05.317) (continued)									
AP Chalkyitsik - Energy Efficient Diesel Generator Installation	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
AP Circle - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Evansville - New Health Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Manley Hot Springs - Fire/Rescue/Public Safety Building	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Mentasta Lake - Multi-Purpose Community Services Center	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Minto - Multi-Purpose Community Center	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Northway Village - Community Center Addition	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP Stevens Village - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
Department of Education and Early Development									
Grants to Named Recipients (AS 37.05.316)									
AP Alaska Gateway School District - Dot Lake School Playground Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	0	0	140,000	0	0	140,000	0	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	0	140,000	0	140,000 >999 %
AP Yukon Koyukuk School District - Ruby School Playground Equipment	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6 Interior Villages**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	[7] - [8] to Senate
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	<b>Alatna - Water Supply and Sewage Collection and Treatment Project Phase 4</b>									
	0	0	0	0	0	0	0	79,440	-79,440	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	59,580	-59,580	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	19,860	-19,860	-100.0 %
AL	<b>Aniak - Sewer Service</b>									
	0	0	0	0	0	0	0	52,725	-52,725	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	39,544	-39,544	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	13,181	-13,181	-100.0 %
AL	<b>Chistochina - Washeteria and Community Water System</b>									
	0	0	0	0	0	0	0	292,690	-292,690	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	219,518	-219,518	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	73,172	-73,172	-100.0 %
AL	<b>Chuathbaluk - Piped Sewer System Improvements</b>									
	0	0	0	0	0	0	0	201,282	-201,282	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	150,962	-150,962	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	50,320	-50,320	-100.0 %
AL	<b>Crooked Creek - Piped Water and Sewer System Final Phase</b>									
	0	0	0	0	0	0	0	412,850	-412,850	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	309,638	-309,638	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	103,212	-103,212	-100.0 %
AL	<b>Fort Yukon - Sewer Collection and Water Storage System</b>									
	0	0	0	0	0	0	0	1,034,409	-1,034,409	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	775,809	-775,809	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	258,600	-258,600	-100.0 %
AL	<b>Marshall - Water and Sewer Line Replacement and Lagoon Repair and Expansion</b>									
	0	0	0	0	0	0	0	612,816	-612,816	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	459,613	-459,613	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	153,203	-153,203	-100.0 %
AL	<b>McGrath - Water and Sewer Improvements</b>									
	0	0	0	0	0	0	0	927,899	-927,899	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	695,926	-695,926	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	231,973	-231,973	-100.0 %
AL	<b>Shageluk - Water Source and Sewer Service</b>									
	0	0	0	0	0	0	0	677,249	-677,249	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	507,938	-507,938	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	169,311	-169,311	-100.0 %
AL	<b>Slana - Wells and Septic Systems</b>									
	0	0	0	0	0	0	0	515,060	-515,060	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	386,296	-386,296	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	128,764	-128,764	-100.0 %
AL	<b>Takotna - Water and Sewer System Upgrades</b>									
	0	0	0	0	0	0	0	269,866	-269,866	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	202,400	-202,400	-100.0 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6 Interior Villages**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Takotna - Water and Sewer System Upgrades (continued)</b>									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	67,466	-67,466 -100.0 %
<b>AL Tanana - Sewage Lagoon Improvements and Piped Water and Sewer Extension</b>	0	0	0	0	0	0	0	397,195	-397,195 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	297,897	-297,897 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	99,298	-99,298 -100.0 %
Department of Fish and Game									
<b>AP Yukon River Chum Salmon Aerial Surveys</b>	0	0	200,000	0	0	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	200,000	0
Department of Transportation and Public Facilities									
Highways and Facilities									
<b>AL Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)</b>	0	0	900,000	0	0	0	900,000	900,000	0
1004 Gen Fund (UGF)	0	0	900,000	0	0	0	900,000	900,000	0
<b>AL Northern Region Maintenance Station Bunkhouse Improvements</b>	0	0	350,000	0	0	0	350,000	350,000	0
1004 Gen Fund (UGF)	0	0	350,000	0	0	0	350,000	350,000	0
Airport Improvement Program									
<b>AL Nulato - Airport Improvements</b>	827,500	0	0	0	0	0	827,500	827,500	0
1002 Fed Rcpts (Fed)	827,500	0	0	0	0	0	827,500	827,500	0
Surface Transportation Program									
<b>AL Alaska Railroad - Milepost 407 and 409 Riprap Project</b>	0	0	656,240	0	0	0	656,240	656,240	0
1002 Fed Rcpts (Fed)	0	0	656,240	0	0	0	656,240	656,240	0
<b>AL Galena - Campion Road Erosion Protection</b>	0	0	850,000	0	0	0	850,000	850,000	0
1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	850,000	850,000	0
<b>AL Livengood - Livengood Creek Bridge Replacement</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
<b>AL Marshall - Airport Access Road Bridge</b>	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
<b>AL Stevens Village - Sanitation Road</b>	0	0	400,000	0	0	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	400,000	400,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6    Interior Villages**

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
Department of Transportation and Public Facilities (continued)									
Emergency Repairs									
<b>AL    Glenn Highway MP 63.5 Erosion Emergency Repairs</b>	1,125,000	0	0	0	0	0	1,125,000	1,125,000	0
1004 Gen Fund (UGF)	1,125,000	0	0	0	0	0	1,125,000	1,125,000	0
<b>AL    Glenn Highway Slides at MP 101 and 115 Emergency Repairs</b>	225,000	0	0	0	0	0	225,000	225,000	0
1004 Gen Fund (UGF)	225,000	0	0	0	0	0	225,000	225,000	0
*** House District Totals	2,177,500	0	6,056,240	9,651,250	0	0	17,884,990	13,707,221	4,177,769    30.5 %



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP									
<b>Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP									
<b>Calypso Farm And Ecology Center - Schoolyard Garden Initiative</b>	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP									
<b>Communities in Schools - North Star Imagination Library</b>	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP									
<b>Fairbanks Soil &amp; Water Conservation District - Chena Slough Restoration Project</b>	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP									
<b>Fairbanks Soil &amp; Water Conservation District - Invasive Weeds Project</b>	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP									
<b>Family Centered Services of Alaska - Facility Expansion &amp; Program Enhancement Project</b>	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP									
<b>North Star Volunteer Fire Department - Fire Engine</b>	0	0	0	145,000	0	0	145,000	0	145,000 >999 %
1004 Gen Fund (UGF)	0	0	0	145,000	0	0	145,000	0	145,000 >999 %
AP									
<b>Retirement Community of Fairbanks - Raven Landing Senior Community Center</b>	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP									
<b>Steese Fire Service Area - Steese Volunteer Fire Department Station #2 Repair And Upgrade</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
Grants to Municipalities (AS 37.05.315)									
AP									
<b>Denali Borough - Anderson School Lighting Improvements</b>	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP									
<b>Denali Borough - Cantwell School Repairs and Upgrades</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP									
<b>Denali Borough - Landfill Equipment</b>	0	0	0	68,000	0	0	68,000	0	68,000 >999 %
1004 Gen Fund (UGF)	0	0	0	68,000	0	0	68,000	0	68,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Denali Borough - Tri-Valley School Electrical Upgrades	0	0	0	8,000	0	0	8,000	0	8,000	>999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000	>999 %
AP Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	280,000	0	0	280,000	0	280,000	>999 %
1004 Gen Fund (UGF)	0	0	0	280,000	0	0	280,000	0	280,000	>999 %
AP Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000	>999 %
AP Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	81,000	0	0	81,000	0	81,000	>999 %
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	81,000	0	81,000	>999 %
AP Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	0	0	44,000	0	0	44,000	0	44,000	>999 %
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000	>999 %
AP Fairbanks North Star Borough - Road Service Area Improvements	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000	>999 %
AP Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	0	0	0	40,000,000	0	0	40,000,000	0	40,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	40,000,000	0	0	40,000,000	0	40,000,000	>999 %
AP Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	0	0	0	430,000	0	0	430,000	0	430,000	>999 %
1004 Gen Fund (UGF)	0	0	0	430,000	0	0	430,000	0	430,000	>999 %
AP Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	0	0	18,000	0	0	18,000	0	18,000	>999 %
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000	>999 %
AP Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	0	0	45,000	0	0	45,000	0	45,000	>999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000	>999 %
AP Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	0	0	29,000	0	0	29,000	0	29,000	>999 %
1004 Gen Fund (UGF)	0	0	0	29,000	0	0	29,000	0	29,000	>999 %
AP Fairbanks North Star Borough - West Valley High School Distance Learning System	0	0	0	81,000	0	0	81,000	0	81,000	>999 %
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	81,000	0	81,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP</b>									
<b>North Pole - Environmental Assessment for Railroad Realignment and Expansion</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)									
<b>AP</b>									
<b>Ester - John Trigg Ester Library Design and Construction</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Department of Corrections									
<b>AP</b>									
<b>Fairbanks Correctional Center Heating System Replacement</b>	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
<b>AL</b>									
<b>Anderson - Sewage Lagoon</b>	0	0	0	0	0	0	0	1,395,552	-1,395,552 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,046,667	-1,046,667 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	348,885	-348,885 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
<b>AL</b>									
<b>Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project</b>	0	0	900,450	0	0	0	900,450	900,450	0
1004 Gen Fund (UGF)	0	0	900,450	0	0	0	900,450	900,450	0
<b>AL</b>									
<b>North Pole - Water and Sewer Improvements</b>	0	0	2,731,869	0	0	0	2,731,869	2,731,869	0
1004 Gen Fund (UGF)	0	0	2,731,869	0	0	0	2,731,869	2,731,869	0
Department of Fish and Game									
Statewide Facility Deferred Maintenance Projects									
<b>AL</b>									
<b>Fairbanks Regional Office Repairs/Upgrades</b>	0	450,000	0	0	0	0	450,000	450,000	0
1004 Gen Fund (UGF)	0	450,000	0	0	0	0	450,000	450,000	0



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program									
AL Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	300,000	0	0	0	300,000	300,000	0
1027 IntAirport (Other)	0	0	300,000	0	0	0	300,000	300,000	0
AL Fairbanks International Airport - Equipment	0	0	1,040,000	0	0	0	1,040,000	1,040,000	0
1027 IntAirport (Other)	0	0	1,040,000	0	0	0	1,040,000	1,040,000	0
Surface Transportation Program									
AL Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	0	0	1,879,000	0	0	0	1,879,000	1,879,000	0
1002 Fed Rcpts (Fed)	0	0	1,879,000	0	0	0	1,879,000	1,879,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	0	0	3,820,000	0	0	0	3,820,000	3,820,000	0
1002 Fed Rcpts (Fed)	0	0	3,820,000	0	0	0	3,820,000	3,820,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	0	0	9,935,000	0	0	0	9,935,000	9,935,000	0
1002 Fed Rcpts (Fed)	0	0	9,935,000	0	0	0	9,935,000	9,935,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
AL Fairbanks North Star Borough - Airport Way (West) Improvements	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL Fairbanks - College Road Rehabilitation and Intersection	0	0	8,630,000	0	0	0	8,630,000	8,630,000	0
1002 Fed Rcpts (Fed)	0	0	8,630,000	0	0	0	8,630,000	8,630,000	0
AL Fairbanks - Cripple Creek Road Upgrade	0	0	950,000	0	0	0	950,000	950,000	0
1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	950,000	950,000	0
AL Fairbanks - Curb Corner Upgrades	0	0	900,000	0	0	0	900,000	900,000	0
1002 Fed Rcpts (Fed)	0	0	900,000	0	0	0	900,000	900,000	0
AL Fairbanks - Potter Road Surfacing	0	0	400,000	0	0	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	400,000	400,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Fairbanks Areawide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	<b>Fairbanks - South Cushman - Mitchell Expressway to Van Horn</b>	0	0	1,710,000	0	0	0	1,710,000	1,710,000	0
	1002 Fed Rcpts (Fed)	0	0	1,710,000	0	0	0	1,710,000	1,710,000	0
AL	<b>North Pole - Dennis Road Extension</b>	0	0	2,740,000	0	0	0	2,740,000	2,740,000	0
	1002 Fed Rcpts (Fed)	0	0	2,740,000	0	0	0	2,740,000	2,740,000	0
AL	<b>North Pole - Pavement Rehabilitation</b>	0	0	456,000	0	0	0	456,000	456,000	0
	1002 Fed Rcpts (Fed)	0	0	456,000	0	0	0	456,000	456,000	0
AL	<b>Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek</b>	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
AL	<b>Steele Highway - Milepost 62 to 81 Surfacing</b>	0	0	15,459,000	0	0	0	15,459,000	15,459,000	0
	1002 Fed Rcpts (Fed)	0	0	15,459,000	0	0	0	15,459,000	15,459,000	0
Congressional High Priority Community Projects										
AP	<b>Fairbanks North Star Borough - Road and Bridge Improvements</b>	0	0	2,000,000	0	0	0	2,000,000	1,000,000	1,000,000 100.0 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
University of Alaska										
AP	<b>UAF Life Sciences Classroom and Lab Facility</b>	0	0	20,600,000	0	0	88,000,000	108,600,000	108,600,000	0
	1008 G/O Bonds (Other)	0	0	0	0	0	88,000,000	88,000,000	0	88,000,000 >999 %
	1009 Rev Bonds (Other)	0	0	20,600,000	0	0	0	20,600,000	20,625,000	-25,000 -0.1 %
	1163 COP (Other)	0	0	0	0	0	0	87,975,000	-87,975,000	-100.0 %
***	House District Totals	3,050,000	450,000	112,640,319	55,492,000	0	88,000,000	259,632,319	188,346,871	71,285,448 37.8 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 12     Richardson/Glenn Highways

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	<b>Copper Basin Senior Citizens - Deferred Maintenance of Senior Center</b>	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
AP	<b>Copper Valley Electric Association - Electrical Transmission Avalanche Mitigation</b>	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP	<b>Copper Valley Electric Association - Silver Lake Pre-Feasibility Study</b>	0	0	0	125,000	0	0	125,000	0	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	<b>Delta Junction - EMS Rescue Squad Ambulance</b>	0	0	0	175,000	0	0	175,000	0	175,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	175,000	0	175,000	>999 %
AP	<b>Delta Junction - Public Works Building Renovation</b>	0	0	0	750,000	0	0	750,000	0	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000	>999 %
AP	<b>Delta Junction - School District Wood Chip Heating System Project</b>	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
AP	<b>Delta Junction - Solid Waste &amp; Septage Cell</b>	0	0	0	875,000	0	0	875,000	0	875,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	875,000	0	0	875,000	0	875,000	>999 %
AP	<b>Delta Junction - Street Paving and Road Improvements</b>	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
AP	<b>Delta Junction - Volunteer Fire Department Water Tender</b>	0	0	0	190,000	0	0	190,000	0	190,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	190,000	0	0	190,000	0	190,000	>999 %
AP	<b>Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement &amp; Upgrade</b>	0	0	0	1,140,000	0	0	1,140,000	0	1,140,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,140,000	0	0	1,140,000	0	1,140,000	>999 %
AP	<b>Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy</b>	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
AP	<b>Valdez - Valdez High School Fire Alarm/Sprinkler Replacement</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 12     Richardson/Glenn Highways

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Education and Early Development									
Grants to Named Recipients (AS 37.05.316)									
<b>AP    Copper River School District - Copper River Connects</b>	0	0	0	300,000	0	0	300,000	0	300,000    >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000    >999 %
Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
<b>AL    Glennallen - Hub Sewer Extension Final Phase</b>	0	0	0	0	0	0	0	63,624	-63,624    -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	47,718	-47,718    -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	15,906	-15,906    -100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
<b>AL    Lake Louise - Runway Rehabilitation</b>	0	0	270,000	0	0	0	270,000	270,000	0
1002 Fed Rcpts (Fed)	0	0	270,000	0	0	0	270,000	270,000	0
Surface Transportation Program									
<b>AL    Glenn Highway - Milepost 109 to 118 Resurfacing</b>	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
<b>*** House District Totals</b>	<b>0</b>	<b>0</b>	<b>10,270,000</b>	<b>8,180,000</b>	<b>0</b>	<b>0</b>	<b>18,450,000</b>	<b>10,333,624</b>	<b>8,116,376    78.5 %</b>



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	Big Lake Elementary PTA - Playground Equipment								
	1004 Gen Fund (UGF)								
AP	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	Community Sports, Inc. - Development & Implementation Project								
	1004 Gen Fund (UGF)								
AP	0	0	0	195,000	0	0	195,000	0	195,000 >999 %
	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields								
	1004 Gen Fund (UGF)								
AP	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement								
	1004 Gen Fund (UGF)								
AP	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center								
	1004 Gen Fund (UGF)								
AP	0	0	0	423,000	0	0	423,000	0	423,000 >999 %
	Sunshine Community Health Center - Construction of New Community Health Clinic								
	1004 Gen Fund (UGF)								
AP	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	Upper Susitna Shooters Association - Range Improvements								
	1004 Gen Fund (UGF)								
AP	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	Wasilla-Iditarod Elementary School - Playground and Exercise Equipment								
	1004 Gen Fund (UGF)								
Grants to Municipalities (AS 37.05.315)									
AP	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	City of Houston - Hawk Lane Road Repair and Resurface								
	1004 Gen Fund (UGF)								
AP	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	Houston - Firefighting & Protective Equipment								
	1004 Gen Fund (UGF)								
AP	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	Houston - Municipal Road Maintenance								
	1004 Gen Fund (UGF)								
AP	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade								
	1004 Gen Fund (UGF)								

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP									
<b>Matanuska-Susitna Borough - Big Lake Service Area</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>Road Upgrades</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Buffalo Mine Road Street</b>	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
<b>Light Installation</b>									
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Butte Elementary Library</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>&amp; Technology Upgrades</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Matanuska-Susitna Borough - Butte Volunteer Fire</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>Department Equipment</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Caswell Lakes Service</b>	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
<b>Area Equipment</b>									
1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Caswell Lakes Service</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>Area Roads Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Fairview Service Area</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>Roads Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Goose Bay Elementary</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>School Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Matanuska-Susitna Borough - Greater Butte Service</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>Area Roads Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Horseshoe Lake Road</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
<b>Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Houston High School</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
<b>Football Field Lights</b>									
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Houston High School</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP									
<b>Matanuska-Susitna Borough - Houston Middle School</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Matanuska-Susitna Borough - Knik Elementary School</b>	0	0	0	17,500	0	0	17,500	0	17,500 >999 %
<b>Gymnasium Curtain</b>									
1004 Gen Fund (UGF)	0	0	0	17,500	0	0	17,500	0	17,500 >999 %
AP									
<b>Matanuska-Susitna Borough - Knik Elementary School</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Matanuska-Susitna Borough - Knik River Road</b>	0	0	0	2,100,000	0	0	2,100,000	0	2,100,000 >999 %
<b>Reconstruction</b>									
1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000	0	2,100,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Knik Road Upgrade</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Lake Lucille</b>	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
<b>Improvements</b>									
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Lazy Mountain Service</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>Area Roads Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Meadow Lakes</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>Elementary School Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Matanuska-Susitna Borough - Meadow Lakes Service</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>Area Roads Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Matanuska-Susitna Borough - Mid-Valley High School</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Matanuska-Susitna Borough - Midnight Sun Family</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>Learning Center Library &amp; Technology Upgrade</b>									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Matanuska-Susitna Borough - North Nancy Lake</b>	0	0	0	850,000	0	0	850,000	0	850,000 >999 %
<b>Peninsula Road Rehabilitation Project</b>									
1004 Gen Fund (UGF)	0	0	0	850,000	0	0	850,000	0	850,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP				2,000,000	0	0	2,000,000	0	2,000,000 >999 %
				2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP				100,000	0	0	100,000	0	100,000 >999 %
				100,000	0	0	100,000	0	100,000 >999 %
AP				7,500	0	0	7,500	0	7,500 >999 %
				7,500	0	0	7,500	0	7,500 >999 %
AP				7,500	0	0	7,500	0	7,500 >999 %
				7,500	0	0	7,500	0	7,500 >999 %
AP				3,000,000	0	0	3,000,000	0	3,000,000 >999 %
				3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP				30,000	0	0	30,000	0	30,000 >999 %
				30,000	0	0	30,000	0	30,000 >999 %
AP				30,000	0	0	30,000	0	30,000 >999 %
				30,000	0	0	30,000	0	30,000 >999 %
AP				7,500	0	0	7,500	0	7,500 >999 %
				7,500	0	0	7,500	0	7,500 >999 %
AP				100,000	0	0	100,000	0	100,000 >999 %
				100,000	0	0	100,000	0	100,000 >999 %
AP				30,000	0	0	30,000	0	30,000 >999 %
				30,000	0	0	30,000	0	30,000 >999 %
AP				30,000	0	0	30,000	0	30,000 >999 %
				30,000	0	0	30,000	0	30,000 >999 %
AP				30,000	0	0	30,000	0	30,000 >999 %
				30,000	0	0	30,000	0	30,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP				7,500	0	0	7,500	0	7,500 >999 %
	<b>Matanuska-Susitna Borough - Willow Elementary School Library &amp; Technology Upgrade</b>								
	1004 Gen Fund (UGF)								
AP				30,000	0	0	30,000	0	30,000 >999 %
	<b>Matanuska-Susitna Borough - Willow Service Area Equipment</b>								
	1004 Gen Fund (UGF)								
AP				30,000	0	0	30,000	0	30,000 >999 %
	<b>Matanuska-Susitna Borough - Willow Service Area Roads Upgrade</b>								
	1004 Gen Fund (UGF)								
AP				50,000	0	0	50,000	0	50,000 >999 %
	<b>Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project</b>								
	1004 Gen Fund (UGF)								
AP				750,000	0	0	750,000	0	750,000 >999 %
	<b>Palmer - Lift Station &amp; Sewer System Rehabilitation</b>								
	1004 Gen Fund (UGF)								
Grants to Municipalities (AS 37.05.315) - Public Library Construction									
AP				1,700,000	0	0	1,700,000	0	1,700,000 >999 %
	<b>Matanuska-Susitna Borough - Sutton Community Library &amp; Resource Center</b>								
	1004 Gen Fund (UGF)								
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL			546,480	0	0	0	546,480	546,480	0
	<b>Matanuska Susitna Borough - Central Landfill Cell 2 Closure</b>								
	1004 Gen Fund (UGF)								
AL			1,442,000	0	0	0	1,442,000	0	1,442,000 >999 %
	<b>Palmer - Wastewater Treatment Plant Improvements Phase 2</b>								
	1004 Gen Fund (UGF)								
AL			1,802,500	0	0	0	1,802,500	1,802,500	0
	<b>Palmer - Continued Southwest Utility Extension Phase 2</b>								
	1004 Gen Fund (UGF)								
AL			2,523,500	0	0	0	2,523,500	2,523,500	0
	<b>Palmer - Continued Steel Water Main Replacement, Phase 7</b>								
	1004 Gen Fund (UGF)								
AL			2,271,150	0	0	0	2,271,150	0	2,271,150 >999 %
	<b>Wasilla - Sewage Treatment Plant Improvements</b>								
	1004 Gen Fund (UGF)								

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Natural Resources										
AP	<b>Forest Legacy Federal Grant Program</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	<b>Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3</b>	0	0	295,000	0	0	0	295,000	295,000	0
	1004 Gen Fund (UGF)	0	0	295,000	0	0	0	295,000	295,000	0
Deferred Maintenance, Equipment Replacement, and Emergency Repairs										
AL	<b>Plant Material Center Deferred Maintenance</b>	0	520,000	0	0	0	0	520,000	520,000	0
	1004 Gen Fund (UGF)	0	520,000	0	0	0	0	520,000	520,000	0
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	<b>Glenn Highway Corridor ITS Project</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	<b>Glenn Highway Lighting - Eklutna to Palmer Hay Flats</b>	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
AL	<b>Glenn Highway Lighting - South Birchwood to Palmer Hayflats</b>	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
AL	<b>Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	<b>Mat-Su - Off-System Bridges</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	<b>Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
AL	<b>Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway</b>	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
Congressional High Priority Community Projects										
AP	<b>Mat-Su Borough - Arterial Road and Bridge Improvements</b>	0	0	2,000,000	0	0	0	2,000,000	1,000,000	1,000,000 100.0 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 13-16 Mat-Su Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)									
Emergency Repairs									
<b>AL Petersville Road Emergency Repairs</b>	113,700	0	0	0	0	0	113,700	113,700	0
1004 Gen Fund (UGF)	113,700	0	0	0	0	0	113,700	113,700	0
University of Alaska									
<b>AP Mat-Su Campus - Valley Center for Art &amp; Learning</b>	0	0	0	0	0	23,500,000	23,500,000	0	23,500,000 >999 %
1008 G/O Bonds (Other)	0	0	0	0	0	23,500,000	23,500,000	0	23,500,000 >999 %
<b>*** House District Totals</b>	<b>113,700</b>	<b>520,000</b>	<b>59,880,630</b>	<b>19,668,000</b>	<b>0</b>	<b>23,500,000</b>	<b>103,682,330</b>	<b>55,801,180</b>	<b>47,881,150 85.8 %</b>

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Administration									
AP Anchorage Data Center Design Support and Migration Planning	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
1081 Info Svc (Other)	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
1004 Gen Fund (UGF)	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
AP Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP Alaska Search and Rescue Association - Search and Rescue Statewide Training	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP Alaska Zoo - Polar Bear Expansion Project & Signage	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage Community Land Trust - Mountain View Community Center	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Anchorage Economic Development Corporation - Anchorage Economic Development Grant	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	9,000,000	0	0	9,000,000	0	9,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	9,000,000	0	0	9,000,000	0	9,000,000 >999 %
AP Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Anchorage Park Foundation - Carlson Park Repairs	0	0	0	60,700	0	0	60,700	0	60,700 >999 %
1004 Gen Fund (UGF)	0	0	0	60,700	0	0	60,700	0	60,700 >999 %
AP Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	24,700	0	0	24,700	0	24,700 >999 %
1004 Gen Fund (UGF)	0	0	0	24,700	0	0	24,700	0	24,700 >999 %
AP Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
1004 Gen Fund (UGF)	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
AP Anchorage Park Foundation - Creekside Park Improvements	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage Park Foundation - Cuddy Family Midtown Park Playground	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	0	0	68,700	0	0	68,700	0	68,700 >999 %
1004 Gen Fund (UGF)	0	0	0	68,700	0	0	68,700	0	68,700 >999 %
AP Anchorage Park Foundation - Ira Walker Park Improvements	0	0	0	108,000	0	0	108,000	0	108,000 >999 %
1004 Gen Fund (UGF)	0	0	0	108,000	0	0	108,000	0	108,000 >999 %
AP Anchorage Park Foundation - Little Dipper Park Fix-Its	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
1004 Gen Fund (UGF)	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
AP Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage Park Foundation - Nichols Park Improvements	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	0	0	56,000	0	0	56,000	0	56,000 >999 %
1004 Gen Fund (UGF)	0	0	0	56,000	0	0	56,000	0	56,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP									
<b>Anchorage Park Foundation - William B. Lyons Park Improvements</b>	0	0	0	193,200	0	0	193,200	0	193,200 >999 %
1004 Gen Fund (UGF)	0	0	0	193,200	0	0	193,200	0	193,200 >999 %
AP									
<b>Anchorage Park Foundation - Woodland Park Improvements</b>	0	0	0	40,200	0	0	40,200	0	40,200 >999 %
1004 Gen Fund (UGF)	0	0	0	40,200	0	0	40,200	0	40,200 >999 %
AP									
<b>Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP									
<b>Arc of Anchorage - Crisis Housing and Training Center</b>	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP									
<b>Blood Bank of Alaska - New Building Planning &amp; Construction</b>	0	0	0	13,400,000	0	0	13,400,000	0	13,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	13,400,000	0	0	13,400,000	0	13,400,000 >999 %
AP									
<b>Bridge Builders of Anchorage - Education Program</b>	0	0	0	148,500	0	0	148,500	0	148,500 >999 %
1004 Gen Fund (UGF)	0	0	0	148,500	0	0	148,500	0	148,500 >999 %
AP									
<b>Brotherhood, Inc. - Home Based After School Program</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Campbell Park Community Council - Lake Otis and Waldron Safety Lighting</b>	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP									
<b>Cook Inlet Housing Authority - Workforce Development Housing Project</b>	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP									
<b>Covenant House Alaska - Facility Construction</b>	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0
AP									
<b>Dimond High School Alumni Association - Sports Field Improvements</b>	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP									
<b>Downtown Soup Kitchen - New Facility Project</b>	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP									
<b>Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup</b>	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP									
<b>Federation of Community Councils, Inc. - Chugiak &amp; Eagle River Land Use Consortium Project</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP									
<b>Federation of Community Councils, Inc. - Mountain View Community Patrol</b>	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP									
<b>Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference</b>	0	0	0	70,000	0	0	70,000	0	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	0	70,000	0	70,000 >999 %
AP									
<b>Federation of Community Councils, Inc. - North East Community Patrol</b>	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
AP									
<b>Federation of Community Councils, Inc. - Nunaka Valley Community Patrol</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Federation of Community Councils, Inc. - Russian Jack Community Patrol</b>	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
AP									
<b>Food Bank of Alaska - Latino Lions Club Food Distribution</b>	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP									
<b>Food Bank of Alaska - Mother Lawrence Foundation Food Distribution</b>	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP									
<b>Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP									
<b>Kincaid Park Project Group - Recreation &amp; Cultural Enhancements</b>	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP									
<b>Ma'o Tosi Alaska PRIDE - After-School and Summer Programs</b>	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP									
<b>Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades</b>	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %



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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP									
<b>Anchorage - 13th Avenue Gateway Element Improvements</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP									
<b>Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP									
<b>Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road</b>	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP									
<b>Anchorage - 40th Avenue Extension - Piper Street to Dale Street</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP									
<b>Anchorage - 42nd Avenue Traffic &amp; Safety Improvements</b>	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP									
<b>Anchorage - 73rd and 74th Avenue Water Line Extension</b>	0	0	0	1,200,000	0	0	1,200,000	0	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,200,000	0	0	1,200,000	0	1,200,000 >999 %
AP									
<b>Anchorage - 74th Avenue Flooding and Glaciation Improvements</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP									
<b>Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP									
<b>Anchorage - Abbott Loop Elementary School Library Books</b>	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP									
<b>Anchorage - Abbott Loop Elementary School Projectors &amp; Document Cameras</b>	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP									
<b>Anchorage - Abbott Loop Traffic Calming Improvements</b>	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP									
<b>Anchorage - Airport Heights Elementary School Technology</b>	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %

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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate		
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Alexander Avenue Drainage Improvements	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	0	0	0	25,092,000	0	0	25,092,000	0	25,092,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,092,000	0	0	25,092,000	0	25,092,000	>999 %
AP	Anchorage - Anchorage Senior Center Upgrades	0	0	0	770,000	0	0	770,000	0	770,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	770,000	0	0	770,000	0	770,000	>999 %
AP	Anchorage - Aquarian Charter School Emergency Lighting	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
AP	Anchorage - Arctic Boulevard Chester Creek Flooding	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP	Anchorage - Bartlett High School Interactive Whiteboards	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	0	0	0	61,000	0	0	61,000	0	61,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	61,000	0	0	61,000	0	61,000	>999 %
AP	Anchorage - Bayshore LED Street Lighting Upgrades	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Anchorage - Begich Middle School Science Program Supplies	0	0	0	2,700	0	0	2,700	0	2,700	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,700	0	0	2,700	0	2,700	>999 %
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	0	0	1,500	0	0	1,500	0	1,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500	0	0	1,500	0	1,500	>999 %
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000	>999 %

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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate		
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
AP	Anchorage - Campbell Elementary School Computer Software	0	0	0	9,000	0	0	9,000	0	9,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	9,000	0	9,000	>999 %
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	0	0	0	32,000	0	0	32,000	0	32,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	32,000	0	32,000	>999 %
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP	Anchorage - Central Middle School Interactive Whiteboard	0	0	0	38,400	0	0	38,400	0	38,400	>999 %
	1004 Gen Fund (UGF)	0	0	0	38,400	0	0	38,400	0	38,400	>999 %
AP	Anchorage - Chester Valley Elementary School Equipment & Software	0	0	0	53,900	0	0	53,900	0	53,900	>999 %
	1004 Gen Fund (UGF)	0	0	0	53,900	0	0	53,900	0	53,900	>999 %
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	0	0	0	12,000	0	0	12,000	0	12,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000	>999 %
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	0	0	0	7,000	0	0	7,000	0	7,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	7,000	0	7,000	>999 %
AP	Anchorage - Chinook Elementary School Physical Education Equipment	0	0	0	2,500	0	0	2,500	0	2,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500	>999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP										
<b>Anchorage - Chinook Elementary School Wash Station &amp; Drinking Fountain Replacement</b>	0	0	0	6,000	0	0	6,000	0	6,000	>999 %
1004 Gen Fund (UGF)	0	0	0	6,000	0	0	6,000	0	6,000	>999 %
AP										
<b>Anchorage - Chugach Elementary School Computers</b>	0	0	0	44,000	0	0	44,000	0	44,000	>999 %
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000	>999 %
AP										
<b>Anchorage - Chugiak to Eagle River Road and Drainage Improvements</b>	0	0	0	30,000	0	0	30,000	0	30,000	>999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000	>999 %
AP										
<b>Anchorage - College Gate Elementary School Playground Equipment</b>	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
AP										
<b>Anchorage - Cordova Street Pedestrian and Transportation Safety Study</b>	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
AP										
<b>Anchorage - Creekside Park Elementary School Library Books</b>	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000	>999 %
AP										
<b>Anchorage - Creekside Park Elementary Sidewalk Repairs</b>	0	0	0	6,200	0	0	6,200	0	6,200	>999 %
1004 Gen Fund (UGF)	0	0	0	6,200	0	0	6,200	0	6,200	>999 %
AP										
<b>Anchorage - Crime Scene Investigation Vehicle</b>	0	0	0	410,000	0	0	410,000	0	410,000	>999 %
1004 Gen Fund (UGF)	0	0	0	410,000	0	0	410,000	0	410,000	>999 %
AP										
<b>Anchorage - Dempsey Anderson Ice Arena Upgrades</b>	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP										
<b>Anchorage - Denali Montessori School Computer Lab Equipment</b>	0	0	0	10,300	0	0	10,300	0	10,300	>999 %
1004 Gen Fund (UGF)	0	0	0	10,300	0	0	10,300	0	10,300	>999 %
AP										
<b>Anchorage - Dimond High School Advanced Placement Teacher Training</b>	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP										
<b>Anchorage - Dimond High School Computers</b>	0	0	0	42,000	0	0	42,000	0	42,000	>999 %
1004 Gen Fund (UGF)	0	0	0	42,000	0	0	42,000	0	42,000	>999 %
AP										
<b>Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road</b>	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000	>999 %



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Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - East Anchorage Plan	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP Anchorage - East High School Computers Purchase	0	0	0	29,000	0	0	29,000	0	29,000 >999 %
1004 Gen Fund (UGF)	0	0	0	29,000	0	0	29,000	0	29,000 >999 %
AP Anchorage - East High School Library Resources	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP Anchorage - Egavik Drive & Denali Street Reconstruction	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Anchorage - Emergency Medical & Fire Fighting Protective Equipment	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage - Fairview Elementary School Book and Technology Grant	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Anchorage - Fire Lake Elementary School Physical Education Program	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - Fire Station #6 Replacement	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP Anchorage - Fire Station #9 Remodel	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Anchorage - Flooding and Glaciation Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
AP Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	0	0	48,000	0	0	48,000	0	48,000 >999 %
1004 Gen Fund (UGF)	0	0	0	48,000	0	0	48,000	0	48,000 >999 %
AP Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %



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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Kasuun Elementary School Digital Projectors	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - Kasuun Elementary School Laptop Computers	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Anchorage - Kincaid Elementary School Replacement Furniture	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
1004 Gen Fund (UGF)	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
AP Anchorage - Kincaid Elementary Technology Upgrades	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - King Career Center Refrigeration and Freezer Replacements	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Anchorage - King Career Center Solar Panels Study	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - Klatt Elementary School Cafeteria Tables	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP Anchorage - Klatt Elementary School Exterior Siding Repair	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Klatt Elementary School Sound System	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Anchorage - Klatt Road at C Street Intersection Safety Improvements	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - Lake Hood Elementary School Book and Technology Grant	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - Lake Hood Elementary School Cameras & Projectors	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
1004 Gen Fund (UGF)	0	0	0	13,000	0	0	13,000	0	13,000 >999 %

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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate		
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP	Anchorage - Lake Hood Elementary School Printers	0	0	0	1,000	0	0	1,000	0	1,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	1,000	0	1,000	>999 %
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP	Anchorage - Lake Otis Parkway Pedestrian Safety	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP	Anchorage - Lake Otis Parkway School Flashing Lights	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	0	0	0	215,000	0	0	215,000	0	215,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	215,000	0	0	215,000	0	215,000	>999 %
AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
AP	Anchorage - Loussac Library	0	0	0	4,650,000	0	0	4,650,000	0	4,650,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,650,000	0	0	4,650,000	0	4,650,000	>999 %
AP	Anchorage - Margaret Circle Area Drainage Improvements	0	0	0	450,000	0	0	450,000	0	450,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	0	450,000	0	450,000	>999 %
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
AP	Anchorage - Meadow Street Upgrade & Reconstruction	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000	>999 %
AP	Anchorage - Mears Middle School Computer Lab	0	0	0	45,000	0	0	45,000	0	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000	>999 %
AP	Anchorage - Mears Middle School Locker Replacement	0	0	0	520,000	0	0	520,000	0	520,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	520,000	0	0	520,000	0	520,000	>999 %
AP	Anchorage - Mears Middle School Water Heater Replacement	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %

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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP									
<b>Anchorage - Mirror Lake Elementary School Library and Technology Upgrades</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP									
<b>Anchorage - Mount Spurr Elementary School Classroom Space Renovations</b>	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP									
<b>Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP									
<b>Anchorage - Mountain View Drive Upgrade Study</b>	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP									
<b>Anchorage - Mountain View Elementary School Boiler Replacement and Repairs</b>	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP									
<b>Anchorage - Mountain View Elementary School Cameras &amp; Projectors</b>	0	0	0	6,250	0	0	6,250	0	6,250 >999 %
1004 Gen Fund (UGF)	0	0	0	6,250	0	0	6,250	0	6,250 >999 %
AP									
<b>Anchorage - Mountain View Public Library</b>	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
AP									
<b>Anchorage - Muldoon Community Park</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP									
<b>Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs</b>	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP									
<b>Anchorage - Muldoon Elementary School Cameras</b>	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP									
<b>Anchorage - Muldoon Road Pedestrian Safety</b>	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP									
<b>Anchorage - Newby Avenue Repair and Renovation</b>	0	0	0	136,000	0	0	136,000	0	136,000 >999 %
1004 Gen Fund (UGF)	0	0	0	136,000	0	0	136,000	0	136,000 >999 %
AP									
<b>Anchorage - North Star Elementary School Book and Technology Grant</b>	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP									
<b>Anchorage - North Star Elementary School Cameras &amp; Projectors</b>	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000	0	0	7,000	0	7,000 >999 %

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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Anchorage - Northwood Drive Pavement Rehabilitation	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
AP	Anchorage - Northwood Elementary School Audio Book Library	0	0	0	1,400	0	0	1,400	0	1,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400	0	0	1,400	0	1,400 >999 %
AP	Anchorage - Northwood Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
AP	Anchorage - Northwood Elementary School Sign	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %

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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Ocean View Elementary School DVD/TV Equipment	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
1004 Gen Fund (UGF)	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
AP Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	0	0	0	6,800,000	0	0	6,800,000	0	6,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,800,000	0	0	6,800,000	0	6,800,000 >999 %
AP Anchorage - Orion Elementary School Classroom Equipment Purchase	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
AP Anchorage - Pavement Rehab Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Anchorage - Pedestrian Safety and Rehabilitation Matching Program	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Anchorage - Pioneer Home Sidewalk Safety Replacement	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	0	0	18,500	0	0	18,500	0	18,500 >999 %
1004 Gen Fund (UGF)	0	0	0	18,500	0	0	18,500	0	18,500 >999 %
AP Anchorage - Port of Anchorage Expansion	0	0	0	20,000,000	0	0	20,000,000	10,000,000	10,000,000 100.0 %
1004 Gen Fund (UGF)	0	0	0	20,000,000	0	0	20,000,000	0	20,000,000 >999 %
1213 AHCC (UGF)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %
AP Anchorage - Ptarmigan Elementary School Cameras	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP Anchorage - Recreation Facilities Upgrades	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Anchorage - Road and Drainage Phase II	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - Rogers Park Elementary School Computers & Training	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
AP	Anchorage - Romig Middle School Book and Technology Grant	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
AP	Anchorage - Romig Middle School Interactive Whiteboards	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
AP	Anchorage - Russian Jack Elementary School - Playground Equipment	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP	Anchorage - Russian Jack Springs Park	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP	Anchorage - SAVE High School Multimedia Computer Lab	0	0	0	34,000	0	0	34,000	0	34,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	34,000	0	0	34,000	0	34,000	>999 %
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	Anchorage - School District Child in Transition Tutoring	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
AP	Anchorage - Service High School Classroom Technology Upgrades	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
AP	Anchorage - Service High School World Language Department Program	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	Anchorage - Sitka Street Culvert Replacement	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
AP	Anchorage - South High School - Athletic Fields Artificial Turf	0	0	0	700,000	0	0	700,000	0	700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	700,000	0	700,000	>999 %



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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP									
<b>Anchorage - Spring Hill Elementary Technology Upgrades</b>									
	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP									
<b>Anchorage - Steller Secondary School Book and Technology Grant</b>									
	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP									
<b>Anchorage - Steller Secondary School Computer Lab Wiring</b>									
	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP									
<b>Anchorage - Steller Secondary School Library Chairs &amp; Equipment</b>									
	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
AP									
<b>Anchorage - Steller Secondary School Library Shelves &amp; Furniture</b>									
	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
AP									
<b>Anchorage - Steller Secondary School Mobile Computer Lab</b>									
	0	0	0	38,000	0	0	38,000	0	38,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	38,000	0	0	38,000	0	38,000 >999 %
AP									
<b>Anchorage - Steller Secondary School Replace Lighting Improvements</b>									
	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
AP									
<b>Anchorage - Steller Secondary School Water Heater Replacement</b>									
	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP									
<b>Anchorage - Street Light Energy Conservation Upgrades</b>									
	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP									
<b>Anchorage - Sullivan Arena Facility Upgrades</b>									
	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
AP									
<b>Anchorage - Susitna Elementary School Interactive Whiteboards</b>									
	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP									
<b>Anchorage - Susitna Elementary School Mobile Computer Lab</b>									
	0	0	0	14,000	0	0	14,000	0	14,000 >999 %
	1004 Gen Fund (UGF)								
	0	0	0	14,000	0	0	14,000	0	14,000 >999 %

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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Susitna Elementary School Multimedia	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP	Anchorage - Sylvan Drive Reconstruction	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
AP	Anchorage - Taku Elementary Wireless Internet Access	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
AP	Anchorage - Totem Fields Phase II	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
AP	Anchorage - Traffic Calming and Pedestrian Safety	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Trailside Elementary School Computers	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	0	0	31,800	0	0	31,800	0	31,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	31,800	0	0	31,800	0	31,800 >999 %
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Anchorage - Wendler Middle School Electric Sign	0	0	0	27,000	0	0	27,000	0	27,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	27,000	0	27,000 >999 %
AP	Anchorage - West High School Technology & Equipment	0	0	0	140,000	0	0	140,000	0	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	0	140,000	0	140,000 >999 %

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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate		
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP	Anchorage - William Tyson Elementary School Computers & Printers	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	0	0	8,000	0	0	8,000	0	8,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000	>999 %
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	0	0	0	27,000	0	0	27,000	0	27,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	27,000	0	27,000	>999 %
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000	>999 %
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	0	0	0	69,250	0	0	69,250	0	69,250	>999 %
	1004 Gen Fund (UGF)	0	0	0	69,250	0	0	69,250	0	69,250	>999 %
AP	Whittier - Shotgun Cove Road Phase II	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000	>999 %
Department of Corrections											
AP	Anchorage Correctional Complex Renovation and Remodeling	0	0	350,000	0	0	0	350,000	350,000	0	
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	350,000	350,000	0	
AP	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	0	0	0	0	350,000	350,000	0	
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000	350,000	0	

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		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	<b>Whittier K-12 School Sprinkler Installation and Interior Renovations</b>	0	0	1,762,541	0	0	0	1,762,541	1,762,541	0
	1004 Gen Fund (UGF)	0	0	1,762,541	0	0	0	1,762,541	1,762,541	0
AL	<b>Service High School Renovation</b>	0	0	21,306,131	0	0	0	21,306,131	21,306,131	0
	1004 Gen Fund (UGF)	0	0	21,306,131	0	0	0	21,306,131	21,306,131	0
Department of Environmental Conservation										
AP	<b>Environmental Health Lab Deferred Maintenance</b>	0	200,000	0	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	200,000	0	0	0	0	200,000	200,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	<b>Anchorage - Girdwood Wastewater Treatment Facility</b>	0	0	4,100,000	0	0	0	4,100,000	4,100,000	0
	1004 Gen Fund (UGF)	0	0	4,100,000	0	0	0	4,100,000	4,100,000	0
Department of Military and Veterans Affairs										
AP	<b>Compliance Site Clean Up at Seward and Anchorage (Tudor)</b>	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	250,000	250,000	0
Deferred Maintenance Projects										
AL	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
Department of Natural Resources										
AP	<b>National Coastal Wetland Grant - Campbell Creek Estuary</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Department of Public Safety										
AP	<b>Crime Lab Replacement</b>	0	0	0	0	0	0	0	75,750,000	-75,750,000 -100.0 %
	1163 COP (Other)	0	0	0	0	0	0	0	75,750,000	-75,750,000 -100.0 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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**House District: 17-32 Anchorage Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Public Safety (continued)									
<b>AP</b>									
<b>Crime Laboratory Equipment Replacement</b>	0	0	86,000	0	0	0	86,000	86,000	0
1004 Gen Fund (UGF)	0	0	86,000	0	0	0	86,000	86,000	0
Department of Revenue									
Alaska Housing Finance Corporation									
<b>AP</b>									
<b>AHFC San Roberto Redevelopment</b>	0	0	9,708,504	0	0	0	9,708,504	9,708,504	0
1113 AHFC Bonds (Other)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
1139 AHFC Div (UGF)	0	0	2,208,504	0	0	0	2,208,504	2,208,504	0
Department of Transportation and Public Facilities									
<b>AP</b>									
<b>Debarr Road School Zone</b>	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
Highways and Facilities									
<b>AL</b>									
<b>Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange</b>	151,500	0	0	0	0	0	151,500	151,500	0
1004 Gen Fund (UGF)	151,500	0	0	0	0	0	151,500	151,500	0
Regulatory Compliance									
<b>AL</b>									
<b>EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities</b>	0	0	1,041,000	0	0	0	1,041,000	1,041,000	0
1004 Gen Fund (UGF)	0	0	1,041,000	0	0	0	1,041,000	1,041,000	0
<b>AL</b>									
<b>Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Airport Improvement Program									
<b>AL</b>									
<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1027 IntAirport (Other)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
<b>AL</b>									
<b>Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle</b>	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
1002 Fed Rcpts (Fed)	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
<b>AL</b>									
<b>Ted Stevens Anchorage International Airport - Badge Office Relocation</b>	0	0	580,000	0	0	0	580,000	580,000	0
1002 Fed Rcpts (Fed)	0	0	543,750	0	0	0	543,750	543,750	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program (continued)									
<b>AL Ted Stevens Anchorage International Airport - Badge</b>									
<b>Office Relocation (continued)</b>									
1112 IntAptCons (Other)	0	0	36,250	0	0	0	36,250	36,250	0
<b>AL Ted Stevens Anchorage International Airport - Deicing</b>	0	0	375,000	0	0	0	375,000	375,000	0
<b>Mitigation</b>									
1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	375,000	375,000	0
<b>AL Ted Stevens Anchorage International Airport - East</b>	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
<b>Airpark Storm Drain</b>									
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
<b>AL Ted Stevens Anchorage International Airport -</b>	0	0	4,400,000	0	0	0	4,400,000	4,400,000	0
<b>Emergency Operations Center / Airport Communication Center</b>									
1112 IntAptCons (Other)	0	0	4,400,000	0	0	0	4,400,000	4,400,000	0
<b>AL Ted Stevens Anchorage International Airport -</b>	0	0	500,000	0	0	0	500,000	500,000	0
<b>Environmental Compliance</b>									
1027 IntAirport (Other)	0	0	500,000	0	0	0	500,000	500,000	0
<b>AL Ted Stevens Anchorage International Airport -</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
<b>Equipment</b>									
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1027 IntAirport (Other)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
<b>AL Ted Stevens Anchorage International Airport - Facility</b>	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
<b>Improvements, Renovations and Upgrades</b>									
1027 IntAirport (Other)	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
1179 PFC (Other)	0	0	200,000	0	0	0	200,000	200,000	0
<b>AL Ted Stevens Anchorage International Airport -</b>	0	0	1,185,500	0	0	0	1,185,500	1,185,500	0
<b>Information Technology Improvements</b>									
1027 IntAirport (Other)	0	0	1,185,500	0	0	0	1,185,500	1,185,500	0
<b>AL Ted Stevens Anchorage International Airport - Lake</b>	0	0	475,000	0	0	0	475,000	475,000	0
<b>Hood Strip Improvements</b>									
1002 Fed Rcpts (Fed)	0	0	475,000	0	0	0	475,000	475,000	0
<b>AL Ted Stevens Anchorage International Airport - North</b>	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
<b>Terminal Gate N7</b>									
1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1179 PFC (Other)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
<b>AL Ted Stevens Anchorage International Airport - Part 150</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
<b>Residential Sound Insulation Program (RSIP)</b>									
1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0

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Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	<b>Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement</b>	0	0	3,300,000	0	0	0	3,300,000	3,300,000	0
	1112 IntAptCons (Other)	0	0	3,300,000	0	0	0	3,300,000	3,300,000	0
AL	<b>Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>	0	0	28,125,000	0	0	0	28,125,000	28,125,000	0
	1002 Fed Rcpts (Fed)	0	0	28,125,000	0	0	0	28,125,000	28,125,000	0
AL	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	18,750,000	0	0	0	18,750,000	18,750,000	0
	1112 IntAptCons (Other)	0	0	1,250,000	0	0	0	1,250,000	1,250,000	0
AL	<b>Whittier - Airport Master Plan</b>	0	0	325,000	0	0	0	325,000	325,000	0
	1002 Fed Rcpts (Fed)	0	0	325,000	0	0	0	325,000	325,000	0
Surface Transportation Program										
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>	0	0	200,000	0	0	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	0	0	200,000	0	0	0	200,000	200,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements</b>	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	0	0	680,000	0	0	0	680,000	680,000	0
	1002 Fed Rcpts (Fed)	0	0	680,000	0	0	0	680,000	680,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement</b>	0	0	1,780,000	0	0	0	1,780,000	1,780,000	0
	1002 Fed Rcpts (Fed)	0	0	1,780,000	0	0	0	1,780,000	1,780,000	0
AL	<b>Anchorage - Victor Road</b>	0	0	4,700,000	0	0	0	4,700,000	4,700,000	0
	1002 Fed Rcpts (Fed)	0	0	4,700,000	0	0	0	4,700,000	4,700,000	0
AL	<b>New Seward Highway - Rabbit Creek to 36th Avenue</b>	0	0	23,000,000	0	0	0	23,000,000	23,000,000	0
	1002 Fed Rcpts (Fed)	0	0	23,000,000	0	0	0	23,000,000	23,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 17-32 Anchorage Areawide

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	<b>Seward Highway - Anchorage to Girdwood ITS Project</b>	0	0	750,000	0	0	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	750,000	750,000	0
AL	<b>Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	<b>Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements</b>	0	0	2,400,000	0	0	0	2,400,000	2,400,000	0
	1002 Fed Rcpts (Fed)	0	0	2,400,000	0	0	0	2,400,000	2,400,000	0
AL	<b>Whittier - Maintenance and Operations</b>	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	0	0	2,100,000	0	0	0	2,100,000	2,100,000	0
Emergency Repairs										
AL	<b>Central Region Hightower Emergency Maintenance and Repairs</b>	365,500	0	0	0	0	0	365,500	365,500	0
	1004 Gen Fund (UGF)	365,500	0	0	0	0	0	365,500	365,500	0
AL	<b>Whittier Access Emergency Repairs</b>	2,400,000	0	0	0	0	0	2,400,000	2,400,000	0
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000	2,400,000	0
University of Alaska										
AP	<b>UAA Sports Arena</b>	0	0	0	0	0	80,000,000	80,000,000	0	80,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	80,000,000	80,000,000	0	80,000,000 >999 %
AP	<b>UAA Engineering Facility Planning and Design</b>	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
***	House District Totals	3,267,000	1,200,000	196,579,676	207,197,200	0	80,000,000	488,243,876	284,596,676	203,647,200 71.6 %



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Camp Fire USA - Camp Kushtaka Rebuild	0	0	0	700,000	0	0	700,000	0	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	700,000	0	700,000 >999 %
AP	Homer Foundation - Community Education and Activity Programming	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Kenai Peninsula Food Bank - Facility Improvements and Expansion	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Ninilchik Native Descendants - Historical Cabin Restoration	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Snomads - Willard Road Improvements	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Homer - Anchor Point to Homer Natural Gas Pipeline	0	0	0	4,800,000	0	0	4,800,000	0	4,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,800,000	0	0	4,800,000	0	4,800,000 >999 %
AP	Homer - Deep Water Dock Expansion, Phase 1	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Homer - Karen Hornaday Park Improvements, Phase 1	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Seldovia - Water and Sewer Upgrades	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	300,000	0	300,000	0	300,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	300,000	0	300,000	0	300,000 >999 %
AP Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
AP Soldotna - Funny River Road Relocation	0	0	0	38,900	0	0	38,900	0	38,900 >999 %
1004 Gen Fund (UGF)	0	0	0	38,900	0	0	38,900	0	38,900 >999 %
AP Soldotna - Lighting Energy Conservation Project	0	0	0	389,200	0	0	389,200	0	389,200 >999 %
1004 Gen Fund (UGF)	0	0	0	389,200	0	0	389,200	0	389,200 >999 %
AP Soldotna - Reconstruct North Binkley Street	0	0	0	544,000	0	0	544,000	0	544,000 >999 %
1004 Gen Fund (UGF)	0	0	0	544,000	0	0	544,000	0	544,000 >999 %
AP Soldotna - Soldotna Creek Park Development	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction									
AP Kenai - Community Library Expansion	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Seward - Community Library	0	0	0	4,700,000	0	0	4,700,000	0	4,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,700,000	0	0	4,700,000	0	4,700,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP Cooper Landing - Senior Housing Garage & Workshop	0	0	0	95,000	0	0	95,000	0	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	0	95,000	0	95,000 >999 %
AP Nikolaevsk - Natural Gas Line Reduction Unit	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
AL Nanwalek - Water and Sewer System Replacement	0	0	0	0	0	0	0	257,536	-257,536 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	193,152	-193,152 -100.0 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
2010-04-14 09:14:31

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Nanwalek - Water and Sewer System Replacement</b> (continued)									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	64,384	-64,384 -100.0 %
<b>AL Ninilchik - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	624,165	-624,165 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	468,125	-468,125 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	156,040	-156,040 -100.0 %
<b>AL Seldovia - Water and Sewer Pipe Replacement and Upgrades</b>	0	0	0	0	0	0	0	670,550	-670,550 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	502,914	-502,914 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	167,636	-167,636 -100.0 %
<b>AL Voznesenka - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	170,226	-170,226 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	127,670	-127,670 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	42,556	-42,556 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
<b>AL Soldotna - Water System Improvements</b>	0	0	590,985	0	0	0	590,985	0	590,985 >999 %
1004 Gen Fund (UGF)	0	0	590,985	0	0	0	590,985	0	590,985 >999 %
Department of Labor and Workforce Development									
<b>AP AVTEC Alternative Energy Training Facility Expansion</b>	0	0	1,000,000	0	0	0	1,000,000	1,139,000	-139,000 -12.2 %
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,139,000	-139,000 -12.2 %
<b>AP AVTEC Culinary Academy Equipment</b>	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
<b>AP AVTEC Deferred Maintenance</b>	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
<b>AP AVTEC Medium &amp; Heavy Duty Truck Training Equipment</b>	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
1003 G/F Match (UGF)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
<b>AP Medium/Heavy Duty Truck and Culinary Equipment</b>	0	0	0	0	0	0	0	1,500,000	-1,500,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33-35 Kenai Areawide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities										
Regulatory Compliance										
AL	<b>Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement</b>	900,000	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000	900,000	0
AL	<b>Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement</b>	800,000	0	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000	800,000	0
Surface Transportation Program										
AL	<b>Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>	0	0	28,000,000	0	0	0	28,000,000	28,000,000	0
	1002 Fed Rcpts (Fed)	0	0	28,000,000	0	0	0	28,000,000	28,000,000	0
AL	<b>Seward Highway - Ptarmigan Creek Bridge Replacement</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	<b>Sterling Highway - Milepost 45 to 60 Resurfacing</b>	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
AL	<b>Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes</b>	0	0	13,000,000	0	0	0	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	0	0	13,000,000	0	0	0	13,000,000	13,000,000	0
AL	<b>Sterling Highway - Milepost 83 to 90 Resurfacing</b>	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
Emergency Repairs										
AL	<b>Seward Airport Emergency Repair and Upgrade</b>	2,020,000	0	0	0	0	0	2,020,000	2,020,000	0
	1004 Gen Fund (UGF)	2,020,000	0	0	0	0	0	2,020,000	2,020,000	0
*** House District Totals		3,720,000	1,000,000	65,090,985	19,097,100	2,300,000	0	91,208,085	72,581,477	18,626,608 25.7 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 12-35 Southcentral Region**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development									
AP Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)									
AP Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide									
AP Cook Inlet Aquaculture Association (CIAA)	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
AP Prince William Sound Aquaculture Corporation (PWSAC)	0	2,300,000	0	0	0	0	2,300,000	0	2,300,000 >999 %
1004 Gen Fund (UGF)	0	2,300,000	0	0	0	0	2,300,000	0	2,300,000 >999 %
Department of Law									
AP Fairbanks and Anchorage Key Card Office Access	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	150,000	0
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL Central Region - Guardrail End Treatment Upgrade	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
AL Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
AL Glenn Highway - Signage - Anchorage to Palmer	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
AL Statewide - Urban Planning Program	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 12-35 Southcentral Region

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** House District Totals	0	3,300,000	55,150,000	200,000	0	0	58,650,000	45,150,000	13,500,000 29.9 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Kodiak**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development									
AP Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
Grants to Named Recipients (AS 37.05.316)									
AP Island Trails Network - Rotary Park Trail Phase II	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
1004 Gen Fund (UGF)	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
AP Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	0	0	118,200	0	0	118,200	0	118,200 >999 %
1004 Gen Fund (UGF)	0	0	0	118,200	0	0	118,200	0	118,200 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide									
AP Kodiak Regional Aquaculture Association (KRAA)	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
Grants to Municipalities (AS 37.05.315)									
AP Kodiak - Public Safety Building Community Jail Completion	0	0	0	2,100,000	0	0	2,100,000	2,100,000	0
1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000	2,100,000	0
AP Old Harbor - City Dock Reconstruction	0	0	0	3,100,000	0	0	3,100,000	0	3,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,100,000	0	0	3,100,000	0	3,100,000 >999 %
AP Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project	0	0	0	5,100,000	0	0	5,100,000	0	5,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,100,000	0	0	5,100,000	0	5,100,000 >999 %
AP Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Kodiak**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317)										
<b>AP</b>	<b>Igiugig - Fuel Delivery Truck</b>	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
<b>AP</b>	<b>Igiugig - Rural Power Systems Upgrade</b>	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
<b>AP</b>	<b>Iliamna - Village Community Hall Renovations</b>	0	0	0	72,000	0	0	72,000	0	72,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	72,000	0	0	72,000	0	72,000 >999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
<b>AL</b>	<b>Old Harbor - Water Treatment Plant, Tank and Connections</b>	0	0	0	0	0	0	536,715	-536,715	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	402,537	-402,537	-100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	134,178	-134,178	-100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>	<b>Kodiak - Aleutian Homes Water &amp; Sewer Replacement Phase 3</b>	0	0	2,781,000	0	0	0	2,781,000	0	2,781,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,781,000	0	0	0	2,781,000	0	2,781,000 >999 %
<b>AL</b>	<b>Kodiak - UV Secondary Water Treatment Facility</b>	0	0	3,988,275	0	0	0	3,988,275	0	3,988,275 >999 %
	1004 Gen Fund (UGF)	0	0	3,988,275	0	0	0	3,988,275	0	3,988,275 >999 %
Department of Fish and Game										
<b>AP</b>	<b>Near Island Research Facility</b>	0	0	0	0	20,000,000	20,000,000	0	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	0	20,000,000	20,000,000	0	20,000,000	>999 %
Statewide Facility Deferred Maintenance Projects										
<b>AL</b>	<b>Kodiak Warehouse/Compound Upgrades</b>	0	650,000	0	0	0	0	650,000	650,000	0
	1004 Gen Fund (UGF)	0	650,000	0	0	0	0	650,000	650,000	0
Department of Transportation and Public Facilities										
<b>AP</b>	<b>Williams Port and Pile Bay Access Survey and Mapping</b>	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Kodiak**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program									
<b>AL Kodiak - Airport Improvements</b>	0	0	36,000,000	0	0	0	36,000,000	36,000,000	0
1002 Fed Rcpts (Fed)	0	0	36,000,000	0	0	0	36,000,000	36,000,000	0
Surface Transportation Program									
<b>AL Kodiak - Rezanof Drive Resurfacing</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
Emergency Repairs									
<b>AL Kodiak Flood Emergency Repairs</b>	500,000	0	0	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000	500,000	0
<b>*** House District Totals</b>	<b>500,000</b>	<b>1,150,000</b>	<b>51,969,275</b>	<b>11,643,200</b>	<b>0</b>	<b>20,000,000</b>	<b>85,262,475</b>	<b>48,786,715</b>	<b>36,475,760 74.8 %</b>

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bristol Bay/Aleutians**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development									
Alaska Climate Change Impact Mitigation Program									
AL Hazard Impact Assessment Mini-Grant - Nelson Lagoon	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
Grants to Named Recipients (AS 37.05.316)									
AP Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Grants to Municipalities (AS 37.05.315)									
AP Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Bristol Bay Borough - Bear Proof Fencing for Landfill	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Egegik - Design and Control for a New Class A Well	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Lake and Peninsula Borough - Chignik Small Boat Harbor	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
AP Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
AP Saint George - Purchase Vacuum Sewage Pumper Truck	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Togiak - Repair Storm Damage to Seawall	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
AP Unalaska - Unalaska Powerhouse Expansion Project	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bristol Bay/Aleutians**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
AL Adak - Water and Sewer Improvements	0	0	0	0	0	0	0	264,182	-264,182 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	198,137	-198,137 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	66,045	-66,045 -100.0 %
AL Atka - Phase 4 Improvements	0	0	0	0	0	0	0	197,733	-197,733 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	148,300	-148,300 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	49,433	-49,433 -100.0 %
AL Chignik Bay - Wastewater System Improvements Phase 4	0	0	0	0	0	0	0	406,172	-406,172 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	304,630	-304,630 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	101,542	-101,542 -100.0 %
AL Ekwok - Sewer System Improvements	0	0	0	0	0	0	0	207,522	-207,522 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	155,642	-155,642 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	51,880	-51,880 -100.0 %
AL False Pass - Sewage Collection System	0	0	0	0	0	0	0	406,618	-406,618 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	304,964	-304,964 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	101,654	-101,654 -100.0 %
AL Manokotak - Water and Sewer Disposal and Distribution Improvements	0	0	0	0	0	0	0	771,694	-771,694 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	578,772	-578,772 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	192,922	-192,922 -100.0 %
AL Pilot Point - Water and Sewer Pipe Extension and Upgrades	0	0	0	0	0	0	0	56,742	-56,742 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	42,557	-42,557 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	14,185	-14,185 -100.0 %
AL Togiak - Water Treatment Plant Upgrades and Repairs	0	0	0	0	0	0	0	665,689	-665,689 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	499,268	-499,268 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	166,421	-166,421 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Dillingham - Continued Water System Improvements Phase 2	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
AL Sand Point - Wastewater Improvements	0	0	386,055	0	0	0	386,055	0	386,055 >999 %
1004 Gen Fund (UGF)	0	0	386,055	0	0	0	386,055	0	386,055 >999 %



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bristol Bay/Aleutians**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
AL Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	400,000	0	0	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	400,000	400,000	0
AL King Cove to Cold Bay Corridor Road Extension	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL Sand Point - School Loop Road Rehabilitation	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
*** House District Totals	4,430,000	0	42,895,055	12,900,000	0	0	60,225,055	47,496,352	12,728,703 26.8 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38 Bethel**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate		
Department of Commerce, Community and Economic Development											
Alaska Climate Change Impact Mitigation Program											
AL	Community Planning Grant - Atmautluak	0	0	150,000	0	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	0	150,000	>999 %
AL	Community Planning Grant - Kipnuk	0	0	150,000	0	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	0	150,000	>999 %
AL	Hazard Impact Assessment Mini-Grant - Nightmute	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
AL	Hazard Impact Assessment Mini-Grant - Quinhagak	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000	>999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000	>999 %
AP	Association of Village Council Presidents - Wood Heating Demonstration Project	0	0	0	610,000	0	0	610,000	0	610,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	610,000	0	0	610,000	0	610,000	>999 %
AP	Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP	Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	0	0	0	110,800	0	0	110,800	0	110,800	>999 %
	1004 Gen Fund (UGF)	0	0	0	110,800	0	0	110,800	0	110,800	>999 %
AP	Newtok Traditional Council - Landfill Design Matching Funds	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0	
AP	Orutsararmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	480,000	0	0	480,000	0	480,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	480,000	0	0	480,000	0	480,000	>999 %
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38 Bethel**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP										
<b>Tundra Women's Coalition - Construction of Children's Advocacy Center</b>	0	0	0	600,000	0	0	600,000	0	600,000	>999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000	>999 %
AP										
<b>Yukon-Kuskokwim Health Corporation - Long Term Care Facility</b>	0	0	0	8,328,000	0	0	8,328,000	0	8,328,000	>999 %
1004 Gen Fund (UGF)	0	0	0	8,328,000	0	0	8,328,000	0	8,328,000	>999 %
AP										
<b>Yukon-Kuskokwim Health Corporation - Sobering Center</b>	0	0	0	475,000	0	0	475,000	0	475,000	>999 %
1004 Gen Fund (UGF)	0	0	0	475,000	0	0	475,000	0	475,000	>999 %
Grants to Municipalities (AS 37.05.315)										
AP										
<b>Bethel - Electrical Utility Acquisition Study</b>	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP										
<b>Bethel - Fire Station Repairs/Upgrades</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP										
<b>Bethel - New Bethel Police Station</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000	>999 %
AP										
<b>Napakia - Road Maintenance and Dust Control</b>	0	0	0	275,000	0	0	275,000	0	275,000	>999 %
1004 Gen Fund (UGF)	0	0	0	275,000	0	0	275,000	0	275,000	>999 %
AP										
<b>Toksook Bay - Toksook Bay Dumpsite Improvement</b>	0	0	0	225,000	0	0	225,000	0	225,000	>999 %
1004 Gen Fund (UGF)	0	0	0	225,000	0	0	225,000	0	225,000	>999 %
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
AL										
<b>Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition</b>	0	0	0	0	0	49,900,000	49,900,000	0	49,900,000	>999 %
1008 G/O Bonds (Other)	0	0	0	0	0	49,900,000	49,900,000	0	49,900,000	>999 %
AL										
<b>Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition</b>	0	0	0	0	0	32,100,000	32,100,000	0	32,100,000	>999 %
1008 G/O Bonds (Other)	0	0	0	0	0	32,100,000	32,100,000	0	32,100,000	>999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL										
<b>Akiachak - Service Lines and Plumbing</b>	0	0	0	0	0	0	0	794,391	-794,391	-100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	595,795	-595,795	-100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	198,596	-198,596	-100.0 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38 Bethel**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	<b>Bethel - Backbone Upgrades Phase 1</b>	0	0	0	0	0	0	0	886,943	-886,943 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	665,209	-665,209 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	221,734	-221,734 -100.0 %	
AL	<b>Chefornak - Water and Wastewater Feasibility Study</b>	0	0	0	0	0	0	0	112,000	-112,000 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	84,000	-84,000 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	28,000	-28,000 -100.0 %	
AL	<b>Eek - Water and Sewer Service</b>	0	0	0	0	0	0	0	2,933,645	-2,933,645 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	2,200,169	-2,200,169 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	733,476	-733,476 -100.0 %	
AL	<b>Kasigluk - Piped Water and Sewer and Sewer Haul Service</b>	0	0	0	0	0	0	0	1,777,493	-1,777,493 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,333,123	-1,333,123 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	444,370	-444,370 -100.0 %	
AL	<b>Kongiganak - Water System Improvements</b>	0	0	0	0	0	0	0	1,475,299	-1,475,299 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,106,477	-1,106,477 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	368,822	-368,822 -100.0 %	
AL	<b>Lower Kalskag - Piped Water and Sewer System</b>	0	0	0	0	0	0	0	996,839	-996,839 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	747,631	-747,631 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	249,208	-249,208 -100.0 %	
AL	<b>Nightmute - Sewer Lagoon and System Improvements</b>	0	0	0	0	0	0	0	234,386	-234,386 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	175,790	-175,790 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	58,596	-58,596 -100.0 %	
AL	<b>Nunapitchuk - Water and Sewer Improvements</b>	0	0	0	0	0	0	0	714,952	-714,952 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	536,215	-536,215 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	178,737	-178,737 -100.0 %	
AL	<b>Quinhagak - Piped Water and Sewer System Upgrades</b>	0	0	0	0	0	0	0	2,351,626	-2,351,626 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,763,724	-1,763,724 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	587,902	-587,902 -100.0 %	
AL	<b>Toksook Bay - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	787,268	-787,268 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	590,452	-590,452 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	196,816	-196,816 -100.0 %	
AL	<b>Tuluksak - Piped Water and Sewer System</b>	0	0	0	0	0	0	0	1,044,057	-1,044,057 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	783,045	-783,045 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	261,012	-261,012 -100.0 %	
AL	<b>Tuntutuliak - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	157,744	-157,744 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	118,308	-118,308 -100.0 %	



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38 Bethel**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Tuntutuliak - Water and Sewer System Improvements</b>									
(continued)									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	39,436	-39,436 -100.0 %
<b>AL Tununak - Flush Tank and Haul</b>	0	0	0	0	0	0	0	89,592	-89,592 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	67,194	-67,194 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	22,398	-22,398 -100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
<b>AL Bethel - Airport Master Plan Update</b>	0	0	350,000	0	0	0	350,000	350,000	0
1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	350,000	0
<b>AL Chefornak - Airport Relocation</b>	0	0	6,400,000	0	0	0	6,400,000	6,400,000	0
1002 Fed Rcpts (Fed)	0	0	6,400,000	0	0	0	6,400,000	6,400,000	0
<b>AL Tununak - Airport Relocation</b>	0	0	24,400,000	0	0	0	24,400,000	24,400,000	0
1002 Fed Rcpts (Fed)	0	0	24,400,000	0	0	0	24,400,000	24,400,000	0
Surface Transportation Program									
<b>AL Bethel - Ridgecrest Drive Rehabilitation</b>	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
<b>*** House District Totals</b>	0	0	32,650,000	22,648,800	0	82,000,000	137,298,800	50,606,235	86,692,565 171.3 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 36-38 Southwest Region

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development										
AP										
Western Alaska Canned Chum & Herring Demonstration	0	0	300,000	0	0	0	300,000	0	300,000	>999 %
Project										
1004 Gen Fund (UGF)	0	0	300,000	0	0	0	300,000	0	300,000	>999 %
*** House District Totals	0	0	300,000	0	0	0	300,000	0	300,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development									
Alaska Climate Change Impact Mitigation Program									
AL <b>Hazard Impact Assessment Mini-Grant - Eilim</b>	0	0	50,000	0	0	0	50,000	0	50,000   >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000   >999 %
Grants to Named Recipients (AS 37.05.316)									
AP <b>Native Village of Unalakleet ( Unalakleet IRA) - Southern Sub Regional Assisted Living Facility</b>	0	0	0	300,000	0	0	300,000	0	300,000   >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000   >999 %
Grants to Municipalities (AS 37.05.315)									
AP <b>Chevak - Dump Truck Purchase</b>	0	0	0	35,000	0	0	35,000	0	35,000   >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000   >999 %
AP <b>Eilim - VPSO Housing</b>	0	0	0	100,000	0	0	100,000	0	100,000   >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000   >999 %
AP <b>Mountain Village - Heavy Equipment Purchase</b>	0	0	0	240,000	0	0	240,000	0	240,000   >999 %
1004 Gen Fund (UGF)	0	0	0	240,000	0	0	240,000	0	240,000   >999 %
AP <b>Nome - Museum Construction and Development</b>	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000   >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000   >999 %
AP <b>Nome - Remodel Recreation Center for Emergency Shelter Services</b>	0	0	0	500,000	0	0	500,000	0	500,000   >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000   >999 %
AP <b>Pilot Station - New Public Safety Building</b>	0	0	0	960,000	0	0	960,000	0	960,000   >999 %
1004 Gen Fund (UGF)	0	0	0	960,000	0	0	960,000	0	960,000   >999 %
AP <b>Saint Mary's - Rock Crusher/Screening Plant</b>	0	0	0	300,000	0	0	300,000	0	300,000   >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000   >999 %
AP <b>Saint Michael - St. Michael Heavy Equipment Fleet</b>	0	0	0	200,000	0	0	200,000	0	200,000   >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000   >999 %
AP <b>Savoonga - D6N XL Tractor</b>	0	0	0	275,000	0	0	275,000	0	275,000   >999 %
1004 Gen Fund (UGF)	0	0	0	275,000	0	0	275,000	0	275,000   >999 %
AP <b>Savoonga - Steel Garage</b>	0	0	0	50,000	0	0	50,000	0	50,000   >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000   >999 %
AP <b>Scammon Bay - Heavy Equipment</b>	0	0	0	150,000	0	0	150,000	0	150,000   >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000   >999 %
AP <b>Shaktoolik - Heavy Equipment Purchase</b>	0	0	0	194,800	0	0	194,800	0	194,800   >999 %
1004 Gen Fund (UGF)	0	0	0	194,800	0	0	194,800	0	194,800   >999 %
AP <b>Teller - Heavy Equipment Purchase</b>	0	0	0	228,300	0	0	228,300	0	228,300   >999 %
1004 Gen Fund (UGF)	0	0	0	228,300	0	0	228,300	0	228,300   >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
<b>AP    White Mountain - Public Safety Building</b>	0	0	0	857,000	0	0	857,000	0	857,000    >999 %
1004 Gen Fund (UGF)	0	0	0	857,000	0	0	857,000	0	857,000    >999 %
Department of Education and Early Development									
School Construction Grant Fund (AS 14.11.005)									
<b>AL    Lower Yukon - Alakanuk K-12 School Replacement</b>	0	0	0	0	0	46,500,000	46,500,000	0	46,500,000    >999 %
1008 G/O Bonds (Other)	0	0	0	0	0	46,500,000	46,500,000	0	46,500,000    >999 %
Major Maintenance Grant Fund (AS 14.11.007)									
<b>AL    Nome Beltz Junior/Senior High School Fire Alarm System Replacement</b>	0	0	84,337	0	0	0	84,337	84,337	0
1004 Gen Fund (UGF)	0	0	84,337	0	0	0	84,337	84,337	0
<b>AL    Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement</b>	0	0	29,807	0	0	0	29,807	29,807	0
1004 Gen Fund (UGF)	0	0	29,807	0	0	0	29,807	29,807	0
<b>AL    Yup'ik Vocational Education Building Water Service and Boiler Replacement</b>	0	0	123,701	0	0	0	123,701	123,701	0
1004 Gen Fund (UGF)	0	0	123,701	0	0	0	123,701	123,701	0
<b>AL    Yup'ik Vocational Education Building Roof Replacement</b>	0	0	80,729	0	0	0	80,729	80,729	0
1004 Gen Fund (UGF)	0	0	80,729	0	0	0	80,729	80,729	0
Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
<b>AL    Emmonak - Water and Sewer Mains and Upgrades</b>	0	0	0	0	0	0	0	1,815,752	-1,815,752    -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,361,817	-1,361,817    -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	453,935	-453,935    -100.0 %
<b>AL    Gambell - Water Storage System and Sewer System Improvements</b>	0	0	0	0	0	0	0	191,525	-191,525    -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	143,644	-143,644    -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	47,881	-47,881    -100.0 %
<b>AL    Golovin - Sanitation Master Plan Update</b>	0	0	0	0	0	0	0	99,680	-99,680    -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	74,760	-74,760    -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	24,920	-24,920    -100.0 %
<b>AL    Golovin - Water Storage Tank</b>	0	0	0	0	0	0	0	107,810	-107,810    -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	80,858	-80,858    -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	26,952	-26,952    -100.0 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects (continued)											
<b>AL</b>	<b>Hooper Bay - Piped Water and Sewer System</b>	0	0	0	0	0	0	0	1,702,268	-1,702,268 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,276,704	-1,276,704 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	425,564	-425,564 -100.0 %	
<b>AL</b>	<b>Kotlik - Piped Water and Sewer Extensions</b>	0	0	0	0	0	0	0	103,790	-103,790 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	77,843	-77,843 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	25,947	-25,947 -100.0 %	
<b>AL</b>	<b>Pitkas Point - Water and Sewer System Upgrades</b>	0	0	0	0	0	0	0	1,042,809	-1,042,809 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	782,109	-782,109 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	260,700	-260,700 -100.0 %	
<b>AL</b>	<b>Stebbins - Water and Sewer System</b>	0	0	0	0	0	0	0	1,107,652	-1,107,652 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	830,741	-830,741 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	276,911	-276,911 -100.0 %	
<b>AL</b>	<b>Unalakleet - Water and Sewer Lagoon Improvements</b>	0	0	0	0	0	0	0	676,894	-676,894 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	507,672	-507,672 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	169,222	-169,222 -100.0 %	
<b>AL</b>	<b>Wales - Washeteria and Water Treatment Plant</b>	0	0	0	0	0	0	0	499,445	-499,445 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	374,585	-374,585 -100.0 %	
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	124,860	-124,860 -100.0 %	
Department of Fish and Game											
<b>AP</b>	<b>Assessment and Feasibility of Pilot Station Sonar</b>	0	0	250,000	0	0	0	250,000	250,000	0	
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	250,000	-250,000 -100.0 %	
	1201 CFEC Rcpts (DGF)	0	0	250,000	0	0	0	250,000	0	250,000 >999 %	
Department of Transportation and Public Facilities											
Airport Improvement Program											
<b>AL</b>	<b>Golovin - Runway and Apron Improvements</b>	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0	
	1002 Fed Rcpts (Fed)	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0	
<b>AL</b>	<b>Nome - Airport Master Plan</b>	0	0	100,000	0	0	0	100,000	100,000	0	
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0	
Surface Transportation Program											
<b>AL</b>	<b>Nome - Nome-Council Road - Milepost 4 to 16</b>	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0	

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 39    Bering Straits**

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** House District Totals	0	0	20,238,574	9,390,100	0	46,500,000	76,128,674	27,536,199	48,592,475    176.5 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP										
	<b>Iisagvik College - Iisagvik Heavy Equipment</b>									
	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP										
	<b>Maniilaq Association - Elder Care Facility</b>									
	0	0	0	10,200,000	0	0	10,200,000	0	10,200,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	10,200,000	0	0	10,200,000	0	10,200,000	>999 %
Grants to Municipalities (AS 37.05.315)										
AP										
	<b>North Slope Borough - Fire Station Deferred</b>									
	0	0	0	342,500	0	0	342,500	0	342,500	>999 %
	Maintenance and Safety Equipment									
	1004 Gen Fund (UGF)									
	0	0	0	342,500	0	0	342,500	0	342,500	>999 %
AP										
	<b>North Slope Borough - Search and Rescue Public Safety</b>									
	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	Equipment									
	1004 Gen Fund (UGF)									
	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP										
	<b>Northwest Arctic Borough - Kiana Heavy Equipment</b>									
	0	0	0	180,000	0	0	180,000	0	180,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	180,000	0	0	180,000	0	180,000	>999 %
AP										
	<b>Northwest Arctic Borough - Noatak Storage Shed</b>									
	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP										
	<b>Northwest Arctic Borough - Noorvik Heavy Equipment</b>									
	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP										
	<b>North Slope Borough - Tuzzy Library Expansion Project</b>									
	0	0	0	350,000	0	0	350,000	0	350,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	350,000	0	0	350,000	0	350,000	>999 %
NPR-A Impact Grant Program										
AP										
	<b>Section 10</b>									
	0	0	0	0	0	0	0	4,847,165	-4,847,165	-100.0 %
	NPR-A Impact Grant Program									
	1063 NPR Fund (Fed)									
	0	0	0	0	0	0	0	4,847,165	-4,847,165	-100.0 %
AP										
	<b>Section 23(a)(1), SB 230</b>									
	0	0	545,737	0	0	0	545,737	0	545,737	>999 %
	Nuiqsut - Local Government Operations and									
	Maintenance									
	1063 NPR Fund (Fed)									
	0	0	545,737	0	0	0	545,737	0	545,737	>999 %
AP										
	<b>Section 23(a)(2), SB 230</b>									
	0	0	251,243	0	0	0	251,243	0	251,243	>999 %
	North Slope Borough - School Counselor Grant									
	Application									
	1063 NPR Fund (Fed)									
	0	0	251,243	0	0	0	251,243	0	251,243	>999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)											
NPR-A Impact Grant Program (continued)											
AP	Section 23(a)(3), SB 230	0	0	403,474	0	0	0	403,474	0	403,474	>999 %
	Atkasuk - Local Government Operations and Youth Program										
	1063 NPR Fund (Fed)	0	0	403,474	0	0	0	403,474	0	403,474	>999 %
AP	Section 23(a)(4), SB 230	0	0	289,000	0	0	0	289,000	0	289,000	>999 %
	Nuiqsut - Youth Center Operations and Maintenance										
	1063 NPR Fund (Fed)	0	0	289,000	0	0	0	289,000	0	289,000	>999 %
AP	Section 23(a)(5), SB 230	0	0	391,000	0	0	0	391,000	0	391,000	>999 %
	North Slope Borough - Internship Two Year Program										
	1063 NPR Fund (Fed)	0	0	391,000	0	0	0	391,000	0	391,000	>999 %
AP	Section 23(a)(6), SB 230	0	0	327,935	0	0	0	327,935	0	327,935	>999 %
	Wainwright - Youth Program										
	1063 NPR Fund (Fed)	0	0	327,935	0	0	0	327,935	0	327,935	>999 %
AP	Section 23(a)(7), SB 230	0	0	333,000	0	0	0	333,000	0	333,000	>999 %
	North Slope Borough - Mayor's Job Program										
	1063 NPR Fund (Fed)	0	0	333,000	0	0	0	333,000	0	333,000	>999 %
AP	Section 23(a)(8), SB 230	0	0	455,776	0	0	0	455,776	0	455,776	>999 %
	Wainwright - Local Government Operations										
	1063 NPR Fund (Fed)	0	0	455,776	0	0	0	455,776	0	455,776	>999 %
AP	Section 23(a)(9), SB 230	0	0	1,600,000	0	0	0	1,600,000	0	1,600,000	>999 %
	Barrow - Local Government Operations and Maintenance										
	1063 NPR Fund (Fed)	0	0	1,600,000	0	0	0	1,600,000	0	1,600,000	>999 %
AP	Section 23(a)(10), SB 230	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
	North Slope Borough - Volunteer Search and Rescue										
	1063 NPR Fund (Fed)	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
Department of Environmental Conservation											
AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	450,000	0	0	0	450,000	450,000	0	
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0	
Village Safe Water and Wastewater Infrastructure Projects											
AL	Buckland - Water and Sewer System	0	0	0	0	0	0	0	567,423	-567,423	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	425,568	-425,568	-100.0 %



## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Buckland - Water and Sewer System (continued)</b>									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	141,855	-141,855 -100.0 %
<b>AL Kotzebue - Water and Sewer Upgrades</b>	0	0	0	0	0	0	0	998,663	-998,663 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	748,999	-748,999 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	249,664	-249,664 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
<b>AL North Slope Borough - Wainwright Water and Sewer Upgrades</b>	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
Department of Transportation and Public Facilities									
Roads to Resources									
<b>AL Foothills West Access - Planning, Design and Engineering</b>	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
Airport Improvement Program									
<b>AL Deadhorse - Airport Master Plan</b>	0	0	150,000	0	0	0	150,000	150,000	0
1002 Fed Rcpts (Fed)	0	0	150,000	0	0	0	150,000	150,000	0
<b>AL Kotzebue - Airport and Runway Safety Area Improvements</b>	0	0	28,575,000	0	0	0	28,575,000	28,575,000	0
1002 Fed Rcpts (Fed)	0	0	28,575,000	0	0	0	28,575,000	28,575,000	0
<b>AL Kotzebue - Airport Certification Compliance Improvements</b>	0	0	1,420,000	0	0	0	1,420,000	1,420,000	0
1002 Fed Rcpts (Fed)	0	0	1,420,000	0	0	0	1,420,000	1,420,000	0
Surface Transportation Program									
<b>AL Ambler - Sewage Lagoon Road</b>	0	0	800,000	0	0	0	800,000	800,000	0
1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	800,000	800,000	0
<b>AL Dalton Highway - Milepost 254 to 414 Delineators</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
<b>AL Dalton Highway - Milepost 274 to 289 Reconstruction</b>	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 40 Arctic**

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** House District Totals	0	0	57,332,165	12,172,500	0	0	69,504,665	58,898,251	10,606,414 18.0 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Administration										
AP	<b>Alaska License and Vehicle Information System</b>	0	0	8,500,000	0	0	0	8,500,000	8,500,000	0
	1005 GF/Prgm (DGF)	0	0	8,500,000	0	0	0	8,500,000	0	8,500,000 >999 %
	1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	8,500,000	-8,500,000 -100.0 %
AP	<b>Alaska Public Offices Commission Electronic Filing System</b>	0	0	600,000	0	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	600,000	0	0	0	600,000	600,000	0
AP	<b>Alaska Rural Communications Service Digital Conversion Planning</b>	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
AP	<b>Combined Retirement System Upgrade</b>	0	0	400,000	0	0	0	400,000	400,000	0
	1017 Group Ben (Other)	0	0	137,700	0	0	0	137,700	137,700	0
	1029 PERS Trust (Other)	0	0	179,700	0	0	0	179,700	179,700	0
	1034 Teach Ret (Other)	0	0	75,000	0	0	0	75,000	75,000	0
	1042 Jud Retire (Other)	0	0	1,800	0	0	0	1,800	1,800	0
	1045 Nat Guard (Other)	0	0	5,800	0	0	0	5,800	5,800	0
AP	<b>Enterprise Technology Services Infrastructure Upgrades and Support</b>	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
	1081 Info Svc (Other)	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
AP	<b>Retirement and Benefits Document Management System</b>	0	0	475,000	0	0	0	475,000	475,000	0
	1017 Group Ben (Other)	0	0	163,700	0	0	0	163,700	163,700	0
	1029 PERS Trust (Other)	0	0	213,200	0	0	0	213,200	213,200	0
	1034 Teach Ret (Other)	0	0	89,000	0	0	0	89,000	89,000	0
	1042 Jud Retire (Other)	0	0	2,200	0	0	0	2,200	2,200	0
	1045 Nat Guard (Other)	0	0	6,900	0	0	0	6,900	6,900	0
Statewide Deferred Maintenance Projects										
AL	<b>Non-Public Building Fund Facilities Deferred Maintenance</b>	0	450,000	0	0	0	0	450,000	4,250,000	-3,800,000 -89.4 %
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	450,000	4,250,000	-3,800,000 -89.4 %
AL	<b>Public Building Fund Facilities Deferred Maintenance</b>	0	5,800,000	0	0	0	0	5,800,000	3,000,000	2,800,000 93.3 %
	1004 Gen Fund (UGF)	0	2,800,000	0	0	0	0	2,800,000	0	2,800,000 >999 %
	1147 PublicBldg (Other)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL	<b>State of Alaska Telecommunication System Deferred Maintenance</b>	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development										
AP	<b>Alaska Energy Authority - Electrical Emergencies Program</b>	0	0	330,400	0	0	0	330,400	330,400	0
	1004 Gen Fund (UGF)	0	0	330,400	0	0	0	330,400	330,400	0
AP	<b>Alaska Energy Authority - Renewable Energy Round Three Grants</b>	0	0	50,000,000	0	0	0	50,000,000	0	50,000,000 >999 %
	1210 Ren Energy (DGF)	0	0	50,000,000	0	0	0	50,000,000	0	50,000,000 >999 %
AP	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Deferred Maintenance</b>	0	2,000,000	0	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	77,000	0	0	0	0	77,000	0	77,000 >999 %
	1140 AIDEA Div (UGF)	0	1,923,000	0	0	0	0	1,923,000	0	1,923,000 >999 %
AP	<b>Alaska Visitors Statistics Program</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP	<b>Banking and Securities Imaging</b>	0	0	609,000	0	0	0	609,000	609,000	0
	1005 GF/Prgm (DGF)	0	0	609,000	0	0	0	609,000	0	609,000 >999 %
	1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	609,000	-609,000 -100.0 %
AP	<b>Broadband Internet Planning and Oversight</b>	500,000	0	0	0	0	0	500,000	500,000	0
	1108 Stat Desig (Other)	500,000	0	0	0	0	0	500,000	500,000	0
AP	<b>Community and Regional Affairs System Replacement and Consolidation</b>	0	0	326,000	0	0	0	326,000	326,000	0
	1004 Gen Fund (UGF)	0	0	326,000	0	0	0	326,000	0	326,000 >999 %
	1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	326,000	-326,000 -100.0 %
AP	<b>Denali Commission Federal-State Partnership Grant</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	3,000,000	-3,000,000 -100.0 %
Alaska Climate Change Impact Mitigation Program										
AP	<b>Alaska Climate Change Impact Mitigation Program</b>	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %
Alaska Energy Authority Energy Projects										
AP	<b>Alaska Energy Authority Energy Projects</b>	0	0	0	0	0	0	0	26,000,000	-26,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	16,000,000	-16,000,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %
AL	<b>Alternative Energy and Energy Efficiency</b>	0	0	8,000,000	0	0	0	8,000,000	0	8,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Alaska Energy Authority Energy Projects (continued)									
<b>AL Bulk Fuel Upgrades</b>	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	0	4,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AL Rural Power System Upgrades</b>	0	0	9,000,000	0	0	0	9,000,000	0	9,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	0	7,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
<b>AL Statewide Energy Plan Development</b>	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
Community Block Grants Program									
<b>AP Community Block Grants</b>	0	0	0	0	0	0	0	5,970,000	-5,970,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	5,900,000	-5,900,000 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	70,000	-70,000 -100.0 %
<b>AL Community Development Block Grants</b>	0	0	2,970,000	0	0	0	2,970,000	0	2,970,000 >999 %
1002 Fed Rcpts (Fed)	0	0	2,900,000	0	0	0	2,900,000	0	2,900,000 >999 %
1003 G/F Match (UGF)	0	0	70,000	0	0	0	70,000	0	70,000 >999 %
<b>AL Community Service Block Grants (RurAL CAP)</b>	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
Community Development and Assistance									
<b>AP Community Development and Assistance</b>	0	0	0	0	0	0	0	3,186,000	-3,186,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	725,000	-725,000 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	307,500	-307,500 -100.0 %
1007 I/A Rcpts (Other)	0	0	0	0	0	0	0	1,153,500	-1,153,500 -100.0 %
1061 CIP Rcpts (Other)	0	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %
<b>AL Alaska Sustainable Salmon Fund Program</b>	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
1007 I/A Rcpts (Other)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AL Coastal Impact Assistance Program (CIAP)</b>	0	0	153,500	0	0	0	153,500	0	153,500 >999 %
<b>Administration</b>									
1007 I/A Rcpts (Other)	0	0	153,500	0	0	0	153,500	0	153,500 >999 %
<b>AL Coastal Zone Management Program Grant</b>	0	0	1,120,000	0	0	0	1,120,000	0	1,120,000 >999 %
<b>Administration</b>									
1003 G/F Match (UGF)	0	0	120,000	0	0	0	120,000	0	120,000 >999 %
1061 CIP Rcpts (Other)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AL Community Mapping Program</b>	0	0	438,000	0	0	0	438,000	0	438,000 >999 %
1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	0	350,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Commerce, Community and Economic Development (continued)									
Community Development and Assistance (continued)									
<b>AL Community Mapping Program (continued)</b>									
1003 G/F Match (UGF)	0	0	88,000	0	0	0	88,000	0	88,000 >999 %
<b>AL Cooperating Technical Partners (CTP) Program</b>	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
1002 Fed Rcpts (Fed)	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
<b>AL Floodplain &amp; Erosion Management Program</b>	0	0	400,000	0	0	0	400,000	0	400,000 >999 %
1002 Fed Rcpts (Fed)	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
1003 G/F Match (UGF)	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
Grants to Named Recipients (AS 37.05.316)									
<b>AP Alaska Brain Injury Network, Inc. - Resource Navigation Activities</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
<b>AP Alaska Disabled Veterans Sports Program - State Participation Grant</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
<b>AP Alaska Fire Chiefs Association - Alaska Marine Firefighter Training for Land-Based Firefighters</b>	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
<b>AP Alaska Manufacturing Extension Partnership - State Matching Support</b>	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
<b>AP Alaska Moving Image Preservation Association - State Participation Grant</b>	0	0	0	303,000	0	0	303,000	0	303,000 >999 %
1004 Gen Fund (UGF)	0	0	0	303,000	0	0	303,000	0	303,000 >999 %
<b>AP Alaska Partnership for Economic Development - Alaska Forward Initiative</b>	0	0	0	100,000	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	100,000	-100,000 -100.0 %
<b>AP Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide</b>	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
<b>AP Alyeska Vocational Services - Deaf Center Planning &amp; Development</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	American Legion of Alaska - Youth Sports Fields	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
AP	Arctic Power - ANWR Program	0	0	0	160,000	0	0	160,000	160,000	0
	1004 Gen Fund (UGF)	0	0	0	160,000	0	0	160,000	160,000	0
AP	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	250,000	0
AP	Institute of The North - Emerging Leaders Program	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Section 27(a), SB 230	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	Life Alaska Donor Services, Inc. - Doner Program Promotion									
	1202 Anat Fnd (DGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	600,000	0	600,000	0	600,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	600,000	0	600,000	0	600,000 >999 %
AP	Section 27(b), SB 230	250,000	0	0	0	0	0	250,000	0	250,000 >999 %
	World Trade Center Alaska - 2010 World Expo									
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000	0	250,000 >999 %
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
Department of Corrections										
AP	Community Jails Repairs, Renovations, and Equipment	0	0	200,000	0	0	0	200,000	100,000	100,000 100.0 %
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	100,000	100,000 100.0 %
AP	Deferred Maintenance Projects	0	6,500,000	0	0	0	0	6,500,000	6,500,000	0
	1004 Gen Fund (UGF)	0	6,500,000	0	0	0	0	6,500,000	6,500,000	0
Department of Education and Early Development										
AP	Mt Edgecumbe High School Aquatic Facility	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %
AP	Stratton Library Acquisition	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %

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**House District: 1-40 Statewide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Environmental Conservation										
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	0	0	1,826,274	0	0	0	1,826,274	1,826,274	0
	1075 Clean Wtr (Fed)	0	0	1,826,274	0	0	0	1,826,274	1,826,274	0
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	0	0	4,071,900	0	0	0	4,071,900	4,071,900	0
	1100 ADWF (Fed)	0	0	4,071,900	0	0	0	4,071,900	4,071,900	0
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1052 Oil/Haz Fd (DGF)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
Village Safe Water and Wastewater Infrastructure Projects										
<b>AL</b>	<b>First Time Service Projects</b>	0	0	29,100,000	0	0	0	29,100,000	0	29,100,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	23,100,000	0	0	0	23,100,000	0	23,100,000 >999 %
	1003 G/F Match (UGF)	0	0	5,700,000	0	0	0	5,700,000	0	5,700,000 >999 %
	1108 Stat Desig (Other)	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
<b>AL</b>	<b>Expansion, Upgrade, Replacement of Existing Service</b>	0	0	19,400,000	0	0	0	19,400,000	0	19,400,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	15,400,000	0	0	0	15,400,000	0	15,400,000 >999 %
	1003 G/F Match (UGF)	0	0	3,800,000	0	0	0	3,800,000	0	3,800,000 >999 %
	1108 Stat Desig (Other)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
<b>AL</b>	<b>Denali Commission/ANTHC/Other Federal Agencies</b>	0	0	0	0	0	0	0	10,500,000	-10,500,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %
	1108 Stat Desig (Other)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %
Department of Fish and Game										
<b>AP</b>	<b>Cooperative Resource Program</b>	0	0	0	0	0	0	0	455,000	-455,000 -100.0 %
	1108 Stat Desig (Other)	0	0	0	0	0	0	0	455,000	-455,000 -100.0 %
<b>AP</b>	<b>Crew Member Fishery Participation Database</b>	0	0	100,000	0	0	0	100,000	100,000	0
	<b>Development</b>									
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	100,000	-100,000 -100.0 %
	1201 CFEC Rcpts (DGF)	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
<b>AP</b>	<b>Economic Contribution of Wildlife to Alaska</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	375,000	375,000	0
	1024 Fish/Game (Other)	0	0	125,000	0	0	0	125,000	125,000	0
<b>AP</b>	<b>Endangered Species Act Listed Marine Mammals</b>	0	0	600,000	0	0	0	600,000	600,000	0
	<b>Research</b>									
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0
	1003 G/F Match (UGF)	0	0	150,000	0	0	0	150,000	150,000	0



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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Fish and Game (continued)									
<b>AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	0	0	700,000	0	0	0	700,000	700,000	0
1004 Gen Fund (UGF)	0	0	700,000	0	0	0	700,000	700,000	0
<b>AP Pacific Coastal Salmon Recovery Fund</b>	0	0	9,000,000	0	0	0	9,000,000	15,000,000	-6,000,000 -40.0 %
1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	15,000,000	-6,000,000 -40.0 %
<b>AP Pacific Salmon Treaty Chinook Fishery Mitigation</b>	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
<b>AP Sport Fish Recreational Boating Access</b>	0	0	3,100,000	0	0	0	3,100,000	3,100,000	0
1002 Fed Rcpts (Fed)	0	0	2,325,000	0	0	0	2,325,000	2,325,000	0
1024 Fish/Game (Other)	0	0	775,000	0	0	0	775,000	775,000	0
<b>AP State Contracted Hatchery Facilities Inspection</b>	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	150,000	-150,000 -100.0 %
1201 CFEC Rcpts (DGF)	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
Statewide Facility Deferred Maintenance Projects									
<b>AL Statewide Boiler and Heating Systems Upgrades</b>	0	275,000	0	0	0	0	275,000	275,000	0
1004 Gen Fund (UGF)	0	275,000	0	0	0	0	275,000	275,000	0
<b>AL Statewide Access, Parking, and Drainage Repairs and Upgrades</b>	0	275,000	0	0	0	0	275,000	275,000	0
1004 Gen Fund (UGF)	0	275,000	0	0	0	0	275,000	275,000	0
<b>AL Statewide Bunkhouse Repairs/Upgrades</b>	0	250,000	0	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	250,000	0	0	0	0	250,000	250,000	0
Office of the Governor									
<b>AP Division of Elections Technology Refresh</b>	0	0	123,800	0	0	0	123,800	123,800	0
1004 Gen Fund (UGF)	0	0	123,800	0	0	0	123,800	123,800	0
<b>AP Elections Reform Under the Federal Help America Vote Act</b>	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
1185 Elect Fund (Other)	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
<b>AP Voter Registration and Election Management System Replacement</b>	0	0	1,550,000	0	0	0	1,550,000	1,550,000	0
1185 Elect Fund (Other)	0	0	1,550,000	0	0	0	1,550,000	1,550,000	0

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		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Health and Social Services										
AP	<b>Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project</b>	0	0	425,000	0	0	0	425,000	425,000	0
	1003 G/F Match (UGF)	0	0	425,000	0	0	0	425,000	425,000	0
AP	<b>Medicaid Management Information System Completion</b>	14,990,300	0	0	0	0	0	14,990,300	14,990,300	0
	1002 Fed Rcpts (Fed)	8,782,300	0	0	0	0	0	8,782,300	8,782,300	0
	1003 G/F Match (UGF)	6,208,000	0	0	0	0	0	6,208,000	6,208,000	0
AP	<b>Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment</b>	0	3,020,000	0	0	0	0	3,020,000	3,020,000	0
	1002 Fed Rcpts (Fed)	0	20,000	0	0	0	0	20,000	20,000	0
	1003 G/F Match (UGF)	0	100,000	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	2,900,000	0	0	0	0	2,900,000	2,900,000	0
AP	<b>Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment</b>	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
Department of Labor and Workforce Development										
AP	<b>AVTEC Culinary Video Teleconferencing Equipment</b>	0	0	412,695	0	0	0	412,695	412,695	0
	1002 Fed Rcpts (Fed)	0	0	312,695	0	0	0	312,695	312,695	0
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	100,000	100,000	0
Department of Military and Veterans Affairs										
AP	<b>Army Guard Facilities Projects</b>	0	0	8,342,000	0	0	0	8,342,000	8,342,000	0
	1002 Fed Rcpts (Fed)	0	0	7,342,000	0	0	0	7,342,000	7,342,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	<b>Cold Weather Generation Storage and Maintenance</b>	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
AP	<b>National Guard Counterdrug Support</b>	0	0	100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0
AP	<b>State Homeland Security Grant Programs</b>	0	0	9,500,000	0	0	0	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	0	0	9,500,000	0	0	0	9,500,000	9,500,000	0
Deferred Maintenance Projects										
AL	<b>Armory Facilities Deferred Maintenance</b>	0	8,408,000	0	0	0	0	8,408,000	8,408,000	0
	1002 Fed Rcpts (Fed)	0	6,300,000	0	0	0	0	6,300,000	6,300,000	0

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		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Military and Veterans Affairs (continued)										
Deferred Maintenance Projects (continued)										
<b>AL</b>	<b>Armory Facilities Deferred Maintenance (continued)</b>									
	1003 G/F Match (UGF)	0	2,108,000	0	0	0	0	2,108,000	2,108,000	0
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding</b>	0	892,000	0	0	0	0	892,000	892,000	0
	1003 G/F Match (UGF)	0	892,000	0	0	0	0	892,000	892,000	0
Department of Natural Resources										
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	0	0	3,575,000	0	0	0	3,575,000	3,575,000	0
	1002 Fed Rcpts (Fed)	0	0	3,575,000	0	0	0	3,575,000	3,575,000	0
<b>AP</b>	<b>Alaska Coastal Management Federal Pass Through Grants</b>	0	0	1,360,000	0	0	0	1,360,000	1,360,000	0
	1002 Fed Rcpts (Fed)	0	0	1,360,000	0	0	0	1,360,000	1,360,000	0
<b>AP</b>	<b>Alaska Land Mobile Radio Phase 3 of 4</b>	0	0	625,000	0	0	0	625,000	625,000	0
	1004 Gen Fund (UGF)	0	0	625,000	0	0	0	625,000	625,000	0
<b>AP</b>	<b>Assessment of In-State Gas Energy Potential</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
<b>AP</b>	<b>Cooperative Water Resource Program</b>	0	0	805,000	0	0	0	805,000	350,000	455,000 130.0 %
	1108 Stat Desig (Other)	0	0	805,000	0	0	0	805,000	350,000	455,000 130.0 %
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	0	0	1,800,000	0	0	0	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1108 Stat Desig (Other)	0	0	800,000	0	0	0	800,000	800,000	0
<b>AP</b>	<b>Foothills Oil and Gas Development Infrastructure Investigations</b>	0	0	370,000	0	0	0	370,000	370,000	0
	1004 Gen Fund (UGF)	0	0	370,000	0	0	0	370,000	370,000	0
<b>AP</b>	<b>Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5</b>	0	0	300,000	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	300,000	0	0	0	300,000	300,000	0
<b>AP</b>	<b>Information Technology Infrastructure Upgrades - Phase 2 of 2</b>	0	0	130,000	0	0	0	130,000	215,000	-85,000 -39.5 %
	1004 Gen Fund (UGF)	0	0	130,000	0	0	0	130,000	215,000	-85,000 -39.5 %
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>	0	0	600,000	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
<b>AP</b>	<b>Land Sale Web Enhancement</b>	0	0	68,000	0	0	0	68,000	68,000	0
	1153 State Land (DGF)	0	0	68,000	0	0	0	68,000	68,000	0

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**House District: 1-40 Statewide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Natural Resources (continued)									
<b>AP Land Sales - New Subdivision Development</b>	0	0	3,600,000	0	0	0	3,600,000	3,600,000	0
1153 State Land (DGF)	0	0	3,600,000	0	0	0	3,600,000	3,600,000	0
<b>AP National Historic Preservation Fund Federal Grant Program</b>	0	0	1,200,000	0	0	0	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1003 G/F Match (UGF)	0	0	200,000	0	0	0	200,000	200,000	0
<b>AP National Recreational Trail Grants Federal Program</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
<b>AP Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4</b>	0	0	0	0	0	0	0	125,000	-125,000 -100.0 %
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	125,000	-125,000 -100.0 %
<b>AP Sale and Replacement of Tactical Firefighting Aircraft</b>	2,600,000	0	0	0	0	0	2,600,000	600,000	2,000,000 333.3 %
1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000	600,000	0
1005 GF/Prgm (DGF)	2,000,000	0	0	0	0	0	2,000,000	0	2,000,000 >999 %
<b>AP Reservoir Studies for North Slope and Cook Inlet</b>	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
<b>AP Sale and Replacement of PC7 Aircraft for Wildland Firefighting</b>	0	0	0	0	0	0	0	2,000,000	-2,000,000 -100.0 %
1005 GF/Prgm (DGF)	0	0	0	0	0	0	0	2,000,000	-2,000,000 -100.0 %
<b>AP Snowmobile Trail Development and Program Grants</b>	0	0	250,000	0	0	0	250,000	250,000	0
1195 SpecVehRct (DGF)	0	0	250,000	0	0	0	250,000	250,000	0
<b>AP Statewide Timber Inventories</b>	0	0	215,000	0	0	0	215,000	215,000	0
1004 Gen Fund (UGF)	0	0	215,000	0	0	0	215,000	215,000	0
<b>AP Unified Permitting Project Phase 5 of 7</b>	0	0	800,000	0	0	0	800,000	800,000	0
1004 Gen Fund (UGF)	0	0	800,000	0	0	0	800,000	800,000	0
<b>AP Wildland Fire Truck Replacement</b>	0	0	800,000	0	0	0	800,000	1,150,000	-350,000 -30.4 %
1004 Gen Fund (UGF)	0	0	800,000	0	0	0	800,000	1,150,000	-350,000 -30.4 %
Deferred Maintenance, Equipment Replacement, and Emergency Repairs									
<b>AL State Parks Deferred Maintenance and Equipment Replacement</b>	0	3,480,000	0	0	0	0	3,480,000	3,480,000	0
1004 Gen Fund (UGF)	0	3,480,000	0	0	0	0	3,480,000	3,480,000	0
Department of Public Safety									
<b>AP Aircraft and Vessel Repair and Maintenance</b>	0	0	850,000	0	0	0	850,000	850,000	0
1004 Gen Fund (UGF)	0	0	850,000	0	0	0	850,000	850,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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**House District: 1-40 Statewide**

	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Department of Public Safety (continued)									
AP Alaska Public Safety Information Network Redesign Phase 3	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP Alaska State Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP Alaska State Trooper Mobile Data Computers - Phase 3	0	0	250,000	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	250,000	250,000	0
AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP Marine Fisheries Patrol Improvements	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP Public Safety Academy Dining Facility - Design & Construction	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
AP Public Safety Academy Driver Training Facility - Land Acquisition & Construction	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
AP Statewide Facilities Maintenance, Repairs, and Improvements	0	1,350,000	0	0	0	0	1,350,000	1,350,000	0
1004 Gen Fund (UGF)	0	1,350,000	0	0	0	0	1,350,000	1,350,000	0
AP Video Judicial Conference Arraignment Study	0	0	100,000	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	100,000	100,000	0
Department of Revenue									
AP Child Support Services Computer Replacement Project - Phase 1	0	0	201,600	0	0	0	201,600	201,600	0
1002 Fed Rcpts (Fed)	0	0	133,056	0	0	0	133,056	133,056	0
1003 G/F Match (UGF)	0	0	68,544	0	0	0	68,544	0	68,544 >999 %
1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	68,544	-68,544 -100.0 %
AP IBM Bladecenter	0	0	230,000	0	0	0	230,000	230,000	0
1004 Gen Fund (UGF)	0	0	230,000	0	0	0	230,000	230,000	0
AP NetApp Upgrade	0	0	231,000	0	0	0	231,000	231,000	0
1004 Gen Fund (UGF)	0	0	231,000	0	0	0	231,000	231,000	0

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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Revenue (continued)										
AP	<b>New Tax Revenue Management Information System Plan</b>									
	300,000	0	0	0	0	0	300,000	300,000	0	
	1004 Gen Fund (UGF)									
	300,000	0	0	0	0	0	300,000	300,000	0	
AP	<b>Permanent Fund Dividend Master Phone Queue</b>									
	0	0	350,000	0	0	0	350,000	350,000	0	
	1050 PFD Fund (DGF)									
	0	0	350,000	0	0	0	350,000	350,000	0	
AP	<b>Permanent Fund Portfolio Accounting System Upgrade</b>									
	0	0	250,000	0	0	0	250,000	250,000	0	
	1105 PF Gross (Other)									
	0	0	250,000	0	0	0	250,000	250,000	0	
AP	<b>Section 11(a)</b>									
	0	0	0	0	0	0	0	900,000	-900,000	-100.0 %
	<b>UA Life Sciences Classroom and Lab Facility COPS Issuance Costs</b>									
	1163 COP (Other)									
	0	0	0	0	0	0	0	900,000	-900,000	-100.0 %
Alaska Housing Finance Corporation										
AP	<b>AHFC Building System Replacement Program</b>									
	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0	
	1139 AHFC Div (UGF)									
	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0	
AP	<b>AHFC Competitive Grants for Public Housing</b>									
	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0	
	1002 Fed Rcpts (Fed)									
	0	0	750,000	0	0	0	750,000	750,000	0	
	1139 AHFC Div (UGF)									
	0	0	350,000	0	0	0	350,000	350,000	0	
AP	<b>AHFC Denali Commission Projects</b>									
	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0	
	1002 Fed Rcpts (Fed)									
	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0	
AP	<b>AHFC Energy Assurances/Smart Grid Resiliency Program</b>									
	0	0	262,000	0	0	0	262,000	262,000	0	
	1212 Stimulus09 (Fed)									
	0	0	262,000	0	0	0	262,000	262,000	0	
AP	<b>AHFC Energy Efficiency Monitoring Research</b>									
	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
	1139 AHFC Div (UGF)									
	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
AP	<b>AHFC Federal and Other Competitive Grants</b>									
	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)									
	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0	
	1139 AHFC Div (UGF)									
	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0	
AP	<b>AHFC Fire Protection Systems - Phase 2</b>									
	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0	
	1139 AHFC Div (UGF)									
	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0	
AP	<b>AHFC Housing and Urban Development Capital Fund Program</b>									
	0	0	3,200,000	0	0	0	3,200,000	3,200,000	0	
	1002 Fed Rcpts (Fed)									
	0	0	3,200,000	0	0	0	3,200,000	3,200,000	0	
AP	<b>AHFC Housing and Urban Development Federal HOME Grant</b>									
	0	0	4,250,000	0	0	0	4,250,000	4,250,000	0	
	1002 Fed Rcpts (Fed)									
	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0	
	1139 AHFC Div (UGF)									
	0	0	750,000	0	0	0	750,000	750,000	0	

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		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	<b>AHFC Security Systems Replacement/Upgrades</b>	0	0	500,000	0	0	0	500,000	500,000	0	
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	500,000	500,000	0	
AP	<b>AHFC Senior Citizens Housing Development Program</b>	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0	
	1139 AHFC Div (UGF)	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0	
AP	<b>AHFC State Energy Program Special Projects</b>	0	0	300,000	0	0	0	300,000	300,000	0	
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	250,000	250,000	0	
	1139 AHFC Div (UGF)	0	0	50,000	0	0	0	50,000	50,000	0	
AP	<b>AHFC Statewide ADA Improvements</b>	0	0	500,000	0	0	0	500,000	500,000	0	
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	500,000	500,000	0	
AP	<b>AHFC Statewide Project Improvements</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0	
	1139 AHFC Div (UGF)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0	
AP	<b>AHFC Supplemental Housing Development Program</b>	0	0	7,000,000	0	0	0	7,000,000	8,000,000	-1,000,000 -12.5 %	
	1139 AHFC Div (UGF)	0	0	7,000,000	0	0	0	7,000,000	8,000,000	-1,000,000 -12.5 %	
AP	<b>AHFC Weatherization Program</b>	0	0	4,000,000	0	0	0	4,000,000	3,000,000	1,000,000 33.3 %	
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0	
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %	
AHFC Housing Loan Program											
AL	<b>Teacher, Health and Public Safety Professionals Housing</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	
	1139 AHFC Div (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	
AL	<b>Village Public Safety Officers Housing</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
Department of Transportation and Public Facilities											
AP	<b>Alaska Aviation Safety Program</b>	0	0	1,500,000	0	0	0	1,500,000	750,000	750,000 100.0 %	
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	500,000	500,000 100.0 %	
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	250,000	250,000 100.0 %	
AP	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	4,000,000	0	8,000,000	0	0	0	12,000,000	12,000,000	0	
	1004 Gen Fund (UGF)	4,000,000	0	8,000,000	0	0	0	12,000,000	12,000,000	0	
AP	<b>Capital Improvement Program Equipment Replacement</b>	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0	
	1061 CIP Rcpts (Other)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0	
AP	<b>Dalton Highway Including Surfacing Materials</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	[7] - [8] to Senate
Department of Transportation and Public Facilities (continued)										
<b>AP Section</b>	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000	>999 %
<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>										
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000	>999 %
Highways and Facilities										
<b>AL Americans with Disabilities Act Compliance Projects</b>	0	0	500,000	0	0	0	500,000	500,000	0	
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0	
<b>AL Central Region Signal Malfunction Management Units</b>	0	0	22,000	0	0	0	22,000	22,000	0	
1004 Gen Fund (UGF)	0	0	22,000	0	0	0	22,000	22,000	0	
<b>AL Highway Safety Corridors Near-Term Improvements</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0	
<b>AL Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement</b>	402,600	0	0	0	0	0	402,600	402,600	0	
1004 Gen Fund (UGF)	402,600	0	0	0	0	0	402,600	402,600	0	
<b>AL Northern Region Bike Path Equipment</b>	0	0	100,000	0	0	0	100,000	100,000	0	
1004 Gen Fund (UGF)	0	0	100,000	0	0	0	100,000	100,000	0	
<b>AL State Equipment Fleet Replacement</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0	
1026 HwyCapital (Other)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0	
<b>AL State Equipment Fleet Vehicle Lifts</b>	100,000	0	0	0	0	0	100,000	100,000	0	
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000	100,000	0	
<b>AL Statewide Anti-icing Program</b>	0	0	150,000	0	0	0	150,000	150,000	0	
1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	150,000	0	
Roads to Resources										
<b>AL Roads to Resources Program</b>	0	0	0	0	0	0	0	1,000,000	-1,000,000	-100.0 %
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	1,000,000	-1,000,000	-100.0 %
<b>AL Ambler Mining District Access - Planning, Design and Engineering</b>	0	0	4,000,000	0	0	0	4,000,000	1,000,000	3,000,000	300.0 %
1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	1,000,000	3,000,000	300.0 %
Statewide Federal Programs										
<b>AL Commercial Vehicle Enforcement Program</b>	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0	
1002 Fed Rcpts (Fed)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0	
<b>AL Cooperative Reimbursable Projects</b>	0	0	13,500,000	0	0	0	13,500,000	13,500,000	0	
1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0	
1108 Stat Desig (Other)	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0	



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	[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Transportation and Public Facilities (continued)										
Statewide Federal Programs (continued)										
AL	<b>Federal Contingency Projects</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	<b>Federal Emergency Projects</b>	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
AL	<b>Federal Transit Administration Grants</b>	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
AL	<b>Federal-Aid Aviation State Match</b>	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0
	1003 G/F Match (UGF)	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0
AL	<b>Federal-Aid Highway State Match</b>	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
	1003 G/F Match (UGF)	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
AL	<b>Highway Safety Grants Program</b>	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
AL	<b>Other Federal Program Match</b>	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0
	1003 G/F Match (UGF)	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0
AL	<b>Statewide Safety Program</b>	0	0	12,200,000	0	0	0	12,200,000	12,200,000	0
	1002 Fed Rcpts (Fed)	0	0	12,200,000	0	0	0	12,200,000	12,200,000	0
Airport Improvement Program										
AL	<b>Alaska International Airports System - Debt Defeasance</b>	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
	1027 IntAirport (Other)	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
AL	<b>Statewide - Aviation Preconstruction</b>	0	0	18,000,000	0	0	0	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	0	0	18,000,000	0	0	0	18,000,000	18,000,000	0
AL	<b>Statewide - Aviation Systems Plan Update</b>	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
	1002 Fed Rcpts (Fed)	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
AL	<b>Statewide - Various Airports Aeronautical Surveys</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	<b>Statewide - Various Airports Minor Surface Improvements</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
AL									
	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>								
			20,000,000	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)								
			20,000,000	0	0	0	20,000,000	20,000,000	0
AL									
	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>								
			250,000	0	0	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)								
			250,000	0	0	0	250,000	250,000	0
AL									
	<b>Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation</b>								
			325,000	0	0	0	325,000	325,000	0
	1002 Fed Rcpts (Fed)								
			325,000	0	0	0	325,000	325,000	0
AL									
	<b>Geographic Information System (GIS) Development (IWAYS)</b>								
			250,000	0	0	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)								
			250,000	0	0	0	250,000	250,000	0
AL									
	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>								
			25,000,000	0	0	0	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)								
			25,000,000	0	0	0	25,000,000	25,000,000	0
AL									
	<b>Northern Region - Winter Trail Markings</b>								
			200,000	0	0	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)								
			200,000	0	0	0	200,000	200,000	0
AL									
	<b>Safe Routes to Schools</b>								
			1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)								
			1,000,000	0	0	0	1,000,000	1,000,000	0
AL									
	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>								
			2,500,000	0	0	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)								
			2,500,000	0	0	0	2,500,000	2,500,000	0
AL									
	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>								
			8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)								
			8,000,000	0	0	0	8,000,000	8,000,000	0
AL									
	<b>Statewide - Bridge Scour Monitoring and Retrofit Program</b>								
			700,000	0	0	0	700,000	700,000	0
	1002 Fed Rcpts (Fed)								
			700,000	0	0	0	700,000	700,000	0
AL									
	<b>Statewide - Civil Rights Program</b>								
			400,000	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)								
			400,000	0	0	0	400,000	400,000	0
AL									
	<b>Statewide - Comprehensive Highway Safety Plan</b>								
			400,000	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)								
			400,000	0	0	0	400,000	400,000	0
AL									
	<b>Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects</b>								
			7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)								
			7,500,000	0	0	0	7,500,000	7,500,000	0

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Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	<b>Statewide - Highway Data Initiatives</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	<b>Statewide - Highway Fuel Tax Enforcement</b>	0	0	100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0
AL	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	<b>Statewide - National Highway Institute and Transit Institute Training</b>	0	0	750,000	0	0	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	350,000	0
	1061 CIP Rcpts (Other)	0	0	400,000	0	0	0	400,000	400,000	0
AL	<b>Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety</b>	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
AL	<b>Statewide - Planning Work Program</b>	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
AL	<b>Statewide - Research Program</b>	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AL	<b>Statewide - Rumble Strips</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	<b>Statewide - Scenic Byways Grants</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	500,000	0
AL	<b>Statewide - Seismic Retrofit - Bridges</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	<b>Statewide - Weigh-in-Motion Equipment</b>	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
AL	<b>Striping and Marking Performance Improvements</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	<b>Surface Transportation Preconstruction</b>	0	0	50,000,000	0	0	0	50,000,000	50,000,000	0
	1002 Fed Rcpts (Fed)	0	0	50,000,000	0	0	0	50,000,000	50,000,000	0

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate	
Department of Transportation and Public Facilities (continued)											
Deferred Maintenance Projects											
AL	<b>Airport Deferred Maintenance</b>	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0	
	1004 Gen Fund (UGF)	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0	
AL	<b>Alaska Marine Highway System - Vessel and Facility Deferred Maintenance</b>	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0	
AL	<b>Facilities Deferred Maintenance and Critical Repairs</b>	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0	
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0	
AL	<b>Harbor Deferred Maintenance</b>	0	2,500,000	0	0	0	0	2,500,000	600,000	1,900,000 316.7 %	
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	2,500,000	600,000	1,900,000 316.7 %	
AL	<b>Highway Deferred Maintenance</b>	0	15,000,000	0	0	0	0	15,000,000	16,900,000	-1,900,000 -11.2 %	
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	15,000,000	16,900,000	-1,900,000 -11.2 %	
University of Alaska											
AP	<b>Feasibility Study for Community Campuses</b>	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0	
	1004 Gen Fund (UGF)	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0	
AP	<b>Maintaining Existing Facilities Renewal and Renovation Annual Requirement</b>	0	37,500,000	0	0	0	0	37,500,000	37,500,000	0	
	1004 Gen Fund (UGF)	0	37,500,000	0	0	0	0	37,500,000	37,500,000	0	
AP	<b>University Receipt Authority</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0	
	1048 Univ Rcpt (DGF)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0	
Alaska Court System											
AP	<b>Boney Courthouse Campus Renovation</b>	0	0	18,000,000	0	0	0	18,000,000	0	18,000,000 >999 %	
	1004 Gen Fund (UGF)	0	0	18,000,000	0	0	0	18,000,000	0	18,000,000 >999 %	
AP	<b>Court Information Technology Enhancements</b>	0	0	1,900,000	0	0	0	1,900,000	0	1,900,000 >999 %	
	1004 Gen Fund (UGF)	0	0	1,900,000	0	0	0	1,900,000	0	1,900,000 >999 %	
AP	<b>Deferred Maintenance Projects</b>	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0	
AP	<b>Nome Courthouse Deferred Maintenance and Remodel</b>	0	0	4,700,000	0	0	0	4,700,000	0	4,700,000 >999 %	
	1004 Gen Fund (UGF)	0	0	4,700,000	0	0	0	4,700,000	0	4,700,000 >999 %	

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] Senate 1	[2] Senate 4	[3] Senate 7	[4] Senate10	[5] Senate13	[6] Senate16	[7] Senate	[8] GovTotal	[7] - [8] GovTotal to Senate
Fund Capitalization										
Unassigned										
AP	Section 20(a), SB 230	0	0	140,000,000	0	0	0	140,000,000	140,000,000	0
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))										
	1004 Gen Fund (UGF)	0	0	140,000,000	0	0	0	140,000,000	0	140,000,000 >999 %
	1213 AHCC (UGF)	0	0	0	0	0	0	0	140,000,000	-140,000,000 -100.0 %
AP	Section 20(b), SB 230	0	0	2,975,000	0	0	0	2,975,000	2,975,000	0
Election Fund										
	1002 Fed Rcpts (Fed)	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
	1004 Gen Fund (UGF)	0	0	1,550,000	0	0	0	1,550,000	1,550,000	0
Fund Transfers										
Unassigned										
AP	Section 21(a), SB 230	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
Capital Income Fund (AS 37.05.565)										
	1041 PF ERA (DGF)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AP	Section 21(b), SB 230	0	0	0	0	0	0	0	25,000,000	-25,000,000 -100.0 %
Renewable Energy Fund (AS 42.45.045)										
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	25,000,000	-25,000,000 -100.0 %
AP	Section 21(c), SB 230	0	0	10,000,000	0	0	0	10,000,000	7,000,000	3,000,000 42.9 %
Power Project Fund (AS 42.45.010)										
	1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	7,000,000	-7,000,000 -100.0 %
*** House District Totals		38,142,900	104,700,000	844,628,169	3,548,000	600,000	20,000,000	1,011,619,069	888,740,569	122,878,500 13.8 %

## 2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: All Districts**

	[1] <u>Senate 1</u>	[2] <u>Senate 4</u>	[3] <u>Senate 7</u>	[4] <u>Senate10</u>	[5] <u>Senate13</u>	[6] <u>Senate16</u>	[7] <u>Senate</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to Senate</u>
*** All Districts Totals	118,324,923	124,420,000	1,644,056,805	472,574,450	45,105,000	380,000,000	2,784,481,178	1,956,212,048	828,269,130 42.3 %

## Column Definitions

**Senate 1 (Senate Sec. 1 Supplemental)** - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the Senate.

**Senate 4 (Senate Sec. 4 Def. Maintenance)** - Includes the Governor's Deferred Maintenance projects request as amended by the Senate.

**Senate 7 (Senate Sec.7 FY11 Capital)** - Includes the Governor's primary Capital Bill request as amended by the Senate. Also includes language section items effective in FY11.

**Senate10 (Senate Section 10 Grants)** - Section consists of all grants to Named Recipients, Municipalities and Unincorporated Communities. This section is effective in FY10.

**Senate13 (Senate Sec. 13 Cruise Projects)** - Section consists of the Governor's requested cruise ship related projects as amended by the Senate.

**Senate16 (Senate Sec. 16 GO Bonds)** - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

**GovTotal (Governor's Total Amended)** - Governor's Total Amended Capital Request - Includes Supplemental Capital, Deferred Maintenance Capital, and Main Capital bills. Also includes requested amendments post the statutory deadline.