

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Administration

	[1]	[2]	[2] - [1]	
	SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Statewide Deferred Maintenance Projects				
AL				
Non-Public Building Fund Facilities Deferred Maintenance	3,250,000	450,000	-2,800,000	-86.2 %
1004 Gen Fund (UGF)	3,250,000	450,000	-2,800,000	-86.2 %
AL				
Public Building Fund Facilities Deferred Maintenance	3,000,000	5,800,000	2,800,000	93.3 %
1004 Gen Fund (UGF)	0	2,800,000	2,800,000	>999 %
1147 PublicBldg (Other)	3,000,000	3,000,000	0	
 *** Agency Totals *****	 6,250,000	 6,250,000	 0	

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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	10,000,000	10,000,000	0	
	1004 Gen Fund (UGF)	5,400,000	0	-5,400,000	-100.0 %
	1140 AIDEA Div (UGF)	4,600,000	10,000,000	5,400,000	117.4 %
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	77,000	-1,923,000	-96.2 %
	1140 AIDEA Div (UGF)	0	1,923,000	1,923,000	>999 %
AP	Broadband Internet Planning and Oversight	0	500,000	500,000	>999 %
	1108 Stat Desig (Other)	0	500,000	500,000	>999 %
AP	Western Alaska Canned Chum & Herring Demonstration Project	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Alaska Brain Injury Network, Inc. - Resource Navigation Activities	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Alaska Manufacturing Extension Partnership - State Matching Support	500,000	800,000	300,000	60.0 %
	1004 Gen Fund (UGF)	500,000	800,000	300,000	60.0 %
AP	Alaska Moving Image Preservation Association - State Participation Grant	150,000	303,000	153,000	102.0 %
	1004 Gen Fund (UGF)	150,000	303,000	153,000	102.0 %

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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska Native Tribal Health Consortium - Long Term Care Facility Planning & Construction	0	9,260,000	9,260,000 >999 %
	1004 Gen Fund (UGF)	0	9,260,000	9,260,000 >999 %
AP	Alaska Search and Rescue Association - Search and Rescue Statewide Training	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Alyeska Vocational Services - Deaf Center Planning & Development	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	American Bald Eagle Foundation - Raptor Center Completion	0	269,800	269,800 >999 %
	1004 Gen Fund (UGF)	0	269,800	269,800 >999 %
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage Park Foundation - Carlson Park Repairs	0	60,700	60,700 >999 %
	1004 Gen Fund (UGF)	0	60,700	60,700 >999 %

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	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage Park Foundation - Cheney Lake Park Improvements	0	24,700	24,700	>999 %
1004 Gen Fund (UGF)	0	24,700	24,700	>999 %
AP				
Anchorage Park Foundation - Cope Street Park Improvements	0	45,700	45,700	>999 %
1004 Gen Fund (UGF)	0	45,700	45,700	>999 %
AP				
Anchorage Park Foundation - Creekside Park Improvements	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	68,700	68,700	>999 %
1004 Gen Fund (UGF)	0	68,700	68,700	>999 %
AP				
Anchorage Park Foundation - Ira Walker Park Improvements	0	108,000	108,000	>999 %
1004 Gen Fund (UGF)	0	108,000	108,000	>999 %
AP				
Anchorage Park Foundation - Little Dipper Park Fix-Its	0	45,700	45,700	>999 %
1004 Gen Fund (UGF)	0	45,700	45,700	>999 %
AP				
Anchorage Park Foundation - Nichols Park Improvements	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	56,000	56,000	>999 %
1004 Gen Fund (UGF)	0	56,000	56,000	>999 %
AP				
Anchorage Park Foundation - Woodland Park Improvements	0	40,200	40,200	>999 %
1004 Gen Fund (UGF)	0	40,200	40,200	>999 %
AP				
Angoon Senior Center - Senior Center Equipment Purchase	0	8,000	8,000	>999 %
1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP				
Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %

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		[1]	[2]	[2] - [1]	
		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Big Lake Elementary PTA - Playground Equipment	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Blood Bank of Alaska - New Building Planning & Construction	0	13,400,000	13,400,000	>999 %
	1004 Gen Fund (UGF)	0	13,400,000	13,400,000	>999 %
AP	Brotherhood, Inc. - Home Based After School Program	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Camp Fire USA - Camp Kushtaka Rebuild	300,000	700,000	400,000	133.3 %
	1004 Gen Fund (UGF)	300,000	700,000	400,000	133.3 %
AP	Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	97,000	97,000	>999 %
	1004 Gen Fund (UGF)	0	97,000	97,000	>999 %
AP	Catholic Community Services - Bring the Kids Home Program Site Acquisition and Building Design	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Communities in Schools - North Star Imagination Library	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %

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		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Community Sports, Inc. - Development & Implementation Project	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Copper Basin Senior Citizens - Deferred Maintenance of Senior Center	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Copper River Native Association - Vehicle Acquisition	0	44,000	44,000	>999 %
	1004 Gen Fund (UGF)	0	44,000	44,000	>999 %
AP	Dimond High School Alumni Association - Sports Field Improvements	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Edzeno Native Village Council - Nikolai Electrical Metering Project	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	150,000	0	-150,000	-100.0 %
	1004 Gen Fund (UGF)	150,000	0	-150,000	-100.0 %
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Family Centered Services of Alaska - Facility Expansion & Program Enhancement Project	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %

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		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP	Federation of Community Councils, Inc. - North East Community Patrol	0	2,500	2,500	>999 %
	1004 Gen Fund (UGF)	0	2,500	2,500	>999 %
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	2,500	2,500	>999 %
	1004 Gen Fund (UGF)	0	2,500	2,500	>999 %
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %

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		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Gakona Volunteer Fire Department - Fit Five Project	0	8,800	8,800	>999 %
	1004 Gen Fund (UGF)	0	8,800	8,800	>999 %
AP	Gakona Volunteer Fire Department - Viable 911 Dispatch	0	14,400	14,400	>999 %
	1004 Gen Fund (UGF)	0	14,400	14,400	>999 %
AP	Gastineau Human Services - Safety and Security Systems Upgrades	0	39,500	39,500	>999 %
	1004 Gen Fund (UGF)	0	39,500	39,500	>999 %
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	91,000	91,000	>999 %
	1004 Gen Fund (UGF)	0	91,000	91,000	>999 %
AP	Haines Senior Center - Senior Center Roof Maintenance & Replacement	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Haines Senior Center - Vehicle & Wheelchair Lift Purchase	0	13,100	13,100	>999 %
	1004 Gen Fund (UGF)	0	13,100	13,100	>999 %
AP	Homer Foundation - Community Education and Activity Programming	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Hoonah Senior Center - Kitchen Equipment	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

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	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Ilisagvik College - Ilisagvik Heavy Equipment	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP				
Island Trails Network - Rotary Park Trail Phase II	0	8,000	8,000	>999 %
1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP				
Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP				
Juneau Housing Trust - 20th Century Theater Affordable Housing Project	0	55,000	55,000	>999 %
1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP				
Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Kake Senior Center - Kitchen Equipment	0	5,500	5,500	>999 %
1004 Gen Fund (UGF)	0	5,500	5,500	>999 %
AP				
Kasilof Regional Historical Association - Kasilof River Mouth Dune Protection	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP				
Kenai Peninsula Food Bank - Facility Improvements and Expansion	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP				
Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	13,000	13,000	>999 %
1004 Gen Fund (UGF)	0	13,000	13,000	>999 %
AP				
Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %

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		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Native Village of Tetlin - Community Improvements	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Newtok Traditional Council - Landfill Design Matching Funds	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Nine Star Education & Employment Services - Dropout Recovery Program	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	North Star Volunteer Fire Department - Fire Engine	0	145,000	145,000	>999 %
	1004 Gen Fund (UGF)	0	145,000	145,000	>999 %
AP	Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Perseverance Theatre - Facility Upgrades	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Rainbird Community Broadcasting, Inc. - KRBD FM Digital Equipment Upgrade	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	REACH, Inc. - Asbestos Abatement	0	25,500	25,500	>999 %
	1004 Gen Fund (UGF)	0	25,500	25,500	>999 %

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		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	118,200	118,200	>999 %
	1004 Gen Fund (UGF)	0	118,200	118,200	>999 %
AP	Shiloh Community Housing Incorporated - Transitional Housing Project	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Sitka Community Hospital - Medical Equipment Replacement	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Snomads - Willard Road Improvements	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	South Anchorage Baseball Booster Club - Taylar Young Memorial Ballpark	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	57,000	57,000	>999 %
	1004 Gen Fund (UGF)	0	57,000	57,000	>999 %
AP	Southeast Alaska Independent Living - Lift-Equipped Vehicles	0	9,700	9,700	>999 %
	1004 Gen Fund (UGF)	0	9,700	9,700	>999 %
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Southeast Conference - Energy Program Coordination	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Southeast Regional Resource Center - Technology Upgrade	0	63,700	63,700	>999 %
1004 Gen Fund (UGF)	0	63,700	63,700	>999 %
AP				
Steese Fire Service Area - Steese Volunteer Fire Department Station #2 Repair And Upgrade	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Tatitlek IRA Council - Power Generators Repairs and Replacement	0	26,600	26,600	>999 %
1004 Gen Fund (UGF)	0	26,600	26,600	>999 %
AP				
Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP				
United Human Services of Southeast Alaska - Non-profit Center	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP				
United Way of Anchorage - Weed & Seed Program Support	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Upper Susitna Shooters Association - Range Improvements	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP				
VSA Arts of Alaska - Boiler Replacement	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Wasilla-Iditarod Elementary School - Playground and Exercise Equipment	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Weed and Seed East Anchorage - Russian Jack Advocacy	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

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	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Weed and Seed East Anchorage - Tax Assistance Computers	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP World Trade Center Alaska - International Trade Partnership Project	125,000	450,000	325,000	260.0 %
1004 Gen Fund (UGF)	125,000	450,000	325,000	260.0 %
AP Yakutat Senior Center - Internet Access Infrastructure & Equipment	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
Grants to Municipalities (AS 37.05.315)				
AP Anchorage - 13th Avenue Gateway Element Improvements	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Anchorage - Abbott Loop Elementary School Library Books	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP Anchorage - Abbott Loop Traffic Calming Improvements	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP Anchorage - Airport Heights Elementary School Technology	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP Anchorage - Alexander Avenue Drainage Improvements	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP Anchorage - Aquarian Charter School Emergency Lighting	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP Anchorage - Arctic Boulevard Chester Creek Flooding	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

**2010 Legislature - Capital Budget
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Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Anchorage - Bartlett High School Interactive Whiteboards	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Anchorage - Baxter Elementary School Classroom Technology Equipment	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP				
Anchorage - Bayshore Elementary School Interactive Whiteboards	0	61,000	61,000	>999 %
1004 Gen Fund (UGF)	0	61,000	61,000	>999 %
AP				
Anchorage - Begich Middle School Science Program Supplies	0	2,700	2,700	>999 %
1004 Gen Fund (UGF)	0	2,700	2,700	>999 %
AP				
Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	1,500	1,500	>999 %
1004 Gen Fund (UGF)	0	1,500	1,500	>999 %
AP				
Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Anchorage - Campbell Elementary School Computer Software	0	9,000	9,000	>999 %
1004 Gen Fund (UGF)	0	9,000	9,000	>999 %
AP				
Anchorage - Campbell Elementary School Mobile Computer Lab	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Anchorage - Campbell Elementary School Projectors & Document Cameras	0	32,000	32,000	>999 %
1004 Gen Fund (UGF)	0	32,000	32,000	>999 %
AP				
Anchorage - Central Middle School Interactive Whiteboard	0	38,400	38,400	>999 %
1004 Gen Fund (UGF)	0	38,400	38,400	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Chester Valley Elementary School Equipment & Software	0	53,900	53,900	>999 %
	1004 Gen Fund (UGF)	0	53,900	53,900	>999 %
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	0	7,000	7,000	>999 %
	1004 Gen Fund (UGF)	0	7,000	7,000	>999 %
AP	Anchorage - Chinook Elementary School Physical Education Equipment	0	2,500	2,500	>999 %
	1004 Gen Fund (UGF)	0	2,500	2,500	>999 %
AP	Anchorage - Chinook Elementary School Storage Cubicles	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	0	6,000	6,000	>999 %
	1004 Gen Fund (UGF)	0	6,000	6,000	>999 %
AP	Anchorage - Chugach Elementary School Computers	0	44,000	44,000	>999 %
	1004 Gen Fund (UGF)	0	44,000	44,000	>999 %
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Anchorage - College Gate Elementary School Playground Equipment	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Creekside Park Elementary School Library Books	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	0	6,200	6,200	>999 %
	1004 Gen Fund (UGF)	0	6,200	6,200	>999 %
AP	Anchorage - Denali Montessori School Computer Lab Equipment	0	10,300	10,300	>999 %
	1004 Gen Fund (UGF)	0	10,300	10,300	>999 %
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - Dimond High School Computers	0	42,000	42,000	>999 %
	1004 Gen Fund (UGF)	0	42,000	42,000	>999 %
AP	Anchorage - East Anchorage Plan	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Anchorage - East High School Computers Purchase	0	29,000	29,000	>999 %
	1004 Gen Fund (UGF)	0	29,000	29,000	>999 %
AP	Anchorage - East High School Library Resources	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Anchorage - Fairview Elementary School Book and Technology Grant	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Anchorage - Fire Lake Elementary School Physical Education Program	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	26,000	26,000	>999 %
	1004 Gen Fund (UGF)	0	26,000	26,000	>999 %
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	48,000	48,000	>999 %
	1004 Gen Fund (UGF)	0	48,000	48,000	>999 %
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Goldenview Middle School Cabinet Installation	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	0	13,000	13,000	>999 %
	1004 Gen Fund (UGF)	0	13,000	13,000	>999 %
AP	Anchorage - Government Hill Elementary School Computer Software	0	3,600	3,600	>999 %
	1004 Gen Fund (UGF)	0	3,600	3,600	>999 %
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	110,000	110,000	>999 %
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
AP	Anchorage - Inlet View Elementary School Library Books	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	24,000	24,000	>999 %
	1004 Gen Fund (UGF)	0	24,000	24,000	>999 %

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Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Kasuun Elementary School Digital Projectors	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP Anchorage - Kasuun Elementary School Laptop Computers	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Anchorage - Kincaid Elementary School Replacement Furniture	0	11,000	11,000	>999 %
1004 Gen Fund (UGF)	0	11,000	11,000	>999 %
AP Anchorage - Kincaid Elementary Technology Upgrades	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP Anchorage - King Career Center Refrigeration and Freezer Replacements	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP Anchorage - King Career Center Solar Panels Study	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP Anchorage - Klatt Elementary School Cafeteria Tables	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP Anchorage - Klatt Elementary School Exterior Siding Repair	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP Anchorage - Klatt Elementary School Sound System	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP Anchorage - Lake Hood Elementary School Book and Technology Grant	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP Anchorage - Lake Hood Elementary School Cameras & Projectors	0	13,000	13,000	>999 %
1004 Gen Fund (UGF)	0	13,000	13,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - Lake Hood Elementary School Printers	0	1,000	1,000	>999 %
	1004 Gen Fund (UGF)	0	1,000	1,000	>999 %
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	0	215,000	215,000	>999 %
	1004 Gen Fund (UGF)	0	215,000	215,000	>999 %
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Anchorage - Mears Middle School Computer Lab	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Anchorage - Mears Middle School Water Heater Replacement	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Anchorage - Mount Spurr Elementary School Classroom Space Renovations	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Anchorage - Mountain View Elementary School Cameras & Projectors	0	6,250	6,250	>999 %
	1004 Gen Fund (UGF)	0	6,250	6,250	>999 %
AP	Anchorage - Mountain View Public Library	0	6,000	6,000	>999 %
	1004 Gen Fund (UGF)	0	6,000	6,000	>999 %
AP	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Anchorage - Muldoon Elementary School Cameras	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Anchorage - Newby Avenue Repair and Renovation	0	136,000	136,000	>999 %
	1004 Gen Fund (UGF)	0	136,000	136,000	>999 %
AP	Anchorage - North Star Elementary School Book and Technology Grant	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - North Star Elementary School Cameras & Projectors	0	7,000	7,000	>999 %
	1004 Gen Fund (UGF)	0	7,000	7,000	>999 %
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Northwood Elementary School Audio Book Library	0	1,400	1,400	>999 %
	1004 Gen Fund (UGF)	0	1,400	1,400	>999 %

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Project Compare by Agency - Senate Structure**

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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Anchorage - Northwood Elementary School Book and Technology Grant	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP				
Anchorage - Northwood Elementary School Sidewalk Repairs	0	11,000	11,000	>999 %
1004 Gen Fund (UGF)	0	11,000	11,000	>999 %
AP				
Anchorage - Northwood Elementary School Sign	0	9,000	9,000	>999 %
1004 Gen Fund (UGF)	0	9,000	9,000	>999 %
AP				
Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Anchorage - Nunaka Valley Park Facility Improvement Plan	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Anchorage - Ocean View Elementary School DVD/TV Equipment	0	32,000	32,000	>999 %
1004 Gen Fund (UGF)	0	32,000	32,000	>999 %
AP				
Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP				
Anchorage - Orion Elementary School Classroom Equipment Purchase	0	4,000	4,000	>999 %
1004 Gen Fund (UGF)	0	4,000	4,000	>999 %
AP				
Anchorage - Pioneer Home Sidewalk Safety Replacement	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	18,500	18,500	>999 %
1004 Gen Fund (UGF)	0	18,500	18,500	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Port of Anchorage Expansion	10,000,000	20,000,000	10,000,000	100.0 %
	1004 Gen Fund (UGF)	10,000,000	20,000,000	10,000,000	100.0 %
AP	Anchorage - Ptarmigan Elementary School Cameras	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Anchorage - Road and Drainage Phase II	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Anchorage - Rogers Park Elementary School Computers & Training	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage - Romig Middle School Book and Technology Grant	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage - Romig Middle School Interactive Whiteboards	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Anchorage - Russian Jack Elementary School - Playground Equipment	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - SAVE High School Multimedia Computer Lab	0	34,000	34,000	>999 %
	1004 Gen Fund (UGF)	0	34,000	34,000	>999 %
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - School District Child in Transition Tutoring	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Service High School Classroom Technology Upgrades	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Anchorage - Service High School World Language Department Program	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Sitka Street Culvert Replacement	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Anchorage - South High School - Athletic Fields Artificial Turf	0	700,000	700,000	>999 %
	1004 Gen Fund (UGF)	0	700,000	700,000	>999 %
AP	Anchorage - Spring Hill Elementary Technology Upgrades	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Anchorage - Steller Secondary School Book and Technology Grant	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Steller Secondary School Computer Lab Wiring	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	0	1,000	1,000	>999 %
	1004 Gen Fund (UGF)	0	1,000	1,000	>999 %
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	0	4,000	4,000	>999 %
	1004 Gen Fund (UGF)	0	4,000	4,000	>999 %
AP	Anchorage - Steller Secondary School Mobile Computer Lab	0	38,000	38,000	>999 %
	1004 Gen Fund (UGF)	0	38,000	38,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	0	1,000	1,000	>999 %
	1004 Gen Fund (UGF)	0	1,000	1,000	>999 %
AP	Anchorage - Steller Secondary School Water Heater Replacement	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP	Anchorage - Susitna Elementary School Interactive Whiteboards	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP	Anchorage - Susitna Elementary School Mobile Computer Lab	0	14,000	14,000	>999 %
	1004 Gen Fund (UGF)	0	14,000	14,000	>999 %
AP	Anchorage - Susitna Elementary School Multimedia	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
AP	Anchorage - Taku Elementary Wireless Internet Access	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - Trailside Elementary School Computers	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	31,800	31,800	>999 %
	1004 Gen Fund (UGF)	0	31,800	31,800	>999 %
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

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		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Anchorage - Wendler Middle School Electric Sign	0	27,000	27,000	>999 %
	1004 Gen Fund (UGF)	0	27,000	27,000	>999 %
AP	Anchorage - West High School Technology & Equipment	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	140,000	140,000	>999 %
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - William Tyson Elementary School Computers & Printers	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %

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	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Anchorage - Willow Crest Elementary School Library Books & Supplies	0	27,000	27,000	>999 %
1004 Gen Fund (UGF)	0	27,000	27,000	>999 %
AP				
Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Anchorage - Wonder Park Elementary School Interactive Whiteboards	0	69,250	69,250	>999 %
1004 Gen Fund (UGF)	0	69,250	69,250	>999 %
AP				
Bethel - Electrical Utility Acquisition Study	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Bristol Bay Borough - Bear Proof Fencing for Landfill	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP				
Chevak - Dump Truck Purchase	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Delta Junction - School District Wood Chip Heating System Project	0	800,000	800,000	>999 %
1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
AP				
Delta Junction - Volunteer Fire Department Water Tender	0	190,000	190,000	>999 %
1004 Gen Fund (UGF)	0	190,000	190,000	>999 %
AP				
Denali Borough - Anderson School Lighting Improvements	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP				
Denali Borough - Cantwell School Repairs and Upgrades	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Denali Borough - Landfill Equipment	0	68,000	68,000	>999 %
1004 Gen Fund (UGF)	0	68,000	68,000	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SFINCS1	SFINCS2	SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Denali Borough - Tri-Valley School Electrical Upgrades	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP	Egegik - Design and Control for a New Class A Well	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Elim - VPSO Housing	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Fairbanks (City of) - Traffic Calming Demonstration Project	0	280,000	280,000	>999 %
	1004 Gen Fund (UGF)	0	280,000	280,000	>999 %
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	81,000	81,000	>999 %
	1004 Gen Fund (UGF)	0	81,000	81,000	>999 %
AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	44,000	44,000	>999 %
	1004 Gen Fund (UGF)	0	44,000	44,000	>999 %
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	29,000	29,000	>999 %
	1004 Gen Fund (UGF)	0	29,000	29,000	>999 %
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System	0	81,000	81,000	>999 %
	1004 Gen Fund (UGF)	0	81,000	81,000	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2
Grants to Municipalities (AS 37.05.315) (continued)			
AP Homer - Deep Water Dock Expansion, Phase 1	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP Homer - Karen Hornaday Park Improvements, Phase 1	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP Houston - Firefighting & Protective Equipment	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP Houston - Municipal Road Maintenance	0	30,000	30,000 >999 %
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Juneau - School District School Safety Upgrades	0	116,000	116,000 >999 %
1004 Gen Fund (UGF)	0	116,000	116,000 >999 %
AP Juneau - School District Technology Infrastructure Upgrades	0	26,000	26,000 >999 %
1004 Gen Fund (UGF)	0	26,000	26,000 >999 %
AP Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP Ketchikan Gateway Borough - Baseball Training Facility	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	0	920,000	920,000 >999 %
1004 Gen Fund (UGF)	0	920,000	920,000 >999 %
AP Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	0	7,500	7,500 >999 %
1004 Gen Fund (UGF)	0	7,500	7,500 >999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	17,500	17,500	>999 %
	1004 Gen Fund (UGF)	0	17,500	17,500	>999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Knik Road Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Lake Lucille Improvements	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	>999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Purchase	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Matanuska-Susitna Borough - West Lakes FSA Equipment	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP				
Matanuska-Susitna Borough - Willow Service Area Equipment	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Napakiaik - Road Maintenance and Dust Control	0	275,000	275,000	>999 %
1004 Gen Fund (UGF)	0	275,000	275,000	>999 %
AP				
Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP				
Northwest Arctic Borough - Kiana Heavy Equipment	0	180,000	180,000	>999 %
1004 Gen Fund (UGF)	0	180,000	180,000	>999 %
AP				
Northwest Arctic Borough - Noatak Storage Shed	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
AP Northwest Arctic Borough - Noorvik Heavy Equipment	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP Old Harbor - City Dock Reconstruction	1,350,000	3,100,000	1,750,000	129.6 %
1004 Gen Fund (UGF)	1,350,000	3,100,000	1,750,000	129.6 %
AP Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP Palmer - Lift Station & Sewer System Rehabilitation	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
AP Pelican - Water and Sewer Improvements	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP Petersburg - Petersburg Medical Center - Medical Equipment Replacement	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	0	55,000	55,000	>999 %
1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP Port Alexander - Bear Hall Rehab and Renovation	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP Saint George - Purchase Vacuum Sewage Pumper Truck	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP Saint Michael - St. Michael Heavy Equipment Fleet	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP Saxman - Backhoe Loader Purchase	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP Seldovia - Water and Sewer Upgrades	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Sitka - Moller Park Baseball Field Improvements	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP				
Sitka - Sitka School District - Vocational Education Facility Construction	0	1,400,000	1,400,000	>999 %
1004 Gen Fund (UGF)	0	1,400,000	1,400,000	>999 %
AP				
Soldotna - Funny River Road Relocation	0	38,900	38,900	>999 %
1004 Gen Fund (UGF)	0	38,900	38,900	>999 %
AP				
Soldotna - Lighting Energy Conservation Project	0	389,200	389,200	>999 %
1004 Gen Fund (UGF)	0	389,200	389,200	>999 %
AP				
Soldotna - Reconstruct North Binkley Street	0	544,000	544,000	>999 %
1004 Gen Fund (UGF)	0	544,000	544,000	>999 %
AP				
Soldotna - Soldotna Creek Park Development	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Tanana - Modern Fire Fighting Truck Acquisition	233,000	0	-233,000	-100.0 %
1004 Gen Fund (UGF)	233,000	0	-233,000	-100.0 %
AP				
Tanana - Washeteria Equipment & Sanitation Improvements	0	233,000	233,000	>999 %
1004 Gen Fund (UGF)	0	233,000	233,000	>999 %
AP				
Thorne Bay - Community Roads Repair and Resurface	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Togiak - Repair Storm Damage to Seawall	0	85,000	85,000	>999 %
1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP				
White Mountain - Public Safety Building	0	857,000	857,000	>999 %
1004 Gen Fund (UGF)	0	857,000	857,000	>999 %
AP				
Wrangell - School District Replacement Wrestling Mats	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Chalkyitsik - Electrical Metering Program	0	38,000	38,000	>999 %
1004 Gen Fund (UGF)	0	38,000	38,000	>999 %
AP				
Cooper Landing - Senior Housing Garage & Workshop	0	95,000	95,000	>999 %
1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
AP				
Ester - John Trigg Ester Library Design and Construction	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Igiugig - Fuel Delivery Truck	0	12,000	12,000	>999 %
1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP				
Igiugig - Rural Power Systems Upgrade	0	110,000	110,000	>999 %
1004 Gen Fund (UGF)	0	110,000	110,000	>999 %
AP				
Iliamna - Village Community Hall Renovations	0	72,000	72,000	>999 %
1004 Gen Fund (UGF)	0	72,000	72,000	>999 %
AP				
Klukwan - Garbage Truck Purchase	0	32,900	32,900	>999 %
1004 Gen Fund (UGF)	0	32,900	32,900	>999 %
AP				
Mentasta Lake - Multi-Purpose Community Services Center	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Nikolaevsk - Natural Gas Line Reduction Unit	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP				
Northway Village - Community Center Addition	0	125,000	125,000	>999 %
1004 Gen Fund (UGF)	0	125,000	125,000	>999 %
*** Agency Totals *****	24,808,000	89,205,300	64,397,300	259.6 %

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Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Education and Early Development

		[1]	[2]	[2] - [1]	
		<u>SFINCS1</u>	<u>SFINCS2</u>	<u>SFINCS1 to SFINCS2</u>	
AP	Mt Edgecumbe High School Cafeteria Improvements	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Gateway School District - Dot Lake School Playground Equipment	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Chatham School District - Angoon Elementary School Playground	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	0	23,000	23,000	>999 %
	1004 Gen Fund (UGF)	0	23,000	23,000	>999 %
AP	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Yukon Koyukuk School District - Ruby School Playground Equipment	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
*** Agency Totals ***		0	368,000	368,000	>999 %

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Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Environmental Conservation

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
AP	Clean Water Capitalization Grant - Subsidy Funding	0	1,826,274	1,826,274	>999 %
	1075 Clean Wtr (Fed)	0	1,826,274	1,826,274	>999 %
AP	Drinking Water Capitalization Grant - Subsidy Funding	0	4,071,900	4,071,900	>999 %
	1100 ADWF (Fed)	0	4,071,900	4,071,900	>999 %
*** Agency Totals *****		0	5,898,174	5,898,174	>999 %

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Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Office of the Governor

		[1]	[2]	[2] - [1]
		<u>SFINCS1</u>	<u>SFINCS2</u>	<u>SFINCS1 to SFINCS2</u>
AP	Voter Registration and Election Management System Replacement	0	1,550,000	1,550,000 >999 %
	1185 Elect Fund (Other)	0	1,550,000	1,550,000 >999 %
*** Agency Totals *****		0	1,550,000	1,550,000 >999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Labor and Workforce Development

		[1]	[2]	[2] - [1]	
		<u>SFINCS1</u>	<u>SFINCS2</u>	<u>SFINCS1 to SFINCS2</u>	
AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	2,000,000	4,000,000	2,000,000	100.0 %
	1004 Gen Fund (UGF)	2,000,000	4,000,000	2,000,000	100.0 %
*** Agency Totals *****		2,000,000	4,000,000	2,000,000	100.0 %

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Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Natural Resources

		[1]	[2]	[2] - [1]	
		<u>SFINCS1</u>	<u>SFINCS2</u>	<u>SFINCS1 to SFINCS2</u>	
AP	Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements	0	34,000	34,000	>999 %
	1004 Gen Fund (UGF)	0	34,000	34,000	>999 %
AP	Eagle Beach Public Use Cabins	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
*** Agency Totals *****		0	89,000	89,000	>999 %

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Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]	
		<u>SFINCS1</u>	<u>SFINCS2</u>	<u>SFINCS1 to SFINCS2</u>	
AP	Chena Small Tracts Road Multi-Use Path Design and Planning	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Williams Port and Pile Bay Access Survey and Mapping	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
*** Agency Totals *****		0	350,000	350,000	>999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: Fund Capitalization

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Unassigned				
AP Section 18(b), SB 230 Election Fund	1,425,000	2,975,000	1,550,000	108.8 %
1002 Fed Rcpts (Fed)	1,425,000	1,425,000	0	
1004 Gen Fund (UGF)	0	1,550,000	1,550,000	>999 %
*** Agency Totals ***	1,425,000	2,975,000	1,550,000	108.8 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only
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Agency: All Agencies

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2
*** All Agencies Totals *****	34,483,000	110,685,474	76,202,474 221.0 %