

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

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| Numbers and Language Differences Only Non Mental Health Transactions Only |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] SFINCS2 | [2] SFINCS3 | [2] - [1] SFINCS2 to SFINCS3 | |
|---|---|----------------|----------------|---------------------------------|----------|
| AP | Alaska Energy Authority - Renewable Energy Round Three Grants | 0 | 50,000,000 | 50,000,000 | >999 % |
| | 1210 Ren Energy (DGF) | 0 | 50,000,000 | 50,000,000 | >999 % |
| Grants to Named Recipients (AS 37.05.316) | | | | | |
| AP | Alaska Native Tribal Health Consortium - Long Term Care Facility Planning & Construction | 9,260,000 | 0 | -9,260,000 | -100.0 % |
| | 1004 Gen Fund (UGF) | 9,260,000 | 0 | -9,260,000 | -100.0 % |
| AP | Kasilof Regional Historical Association - Kasilof River Mouth Dune Protection | 60,000 | 0 | -60,000 | -100.0 % |
| | 1004 Gen Fund (UGF) | 60,000 | 0 | -60,000 | -100.0 % |
| AP | Maniilaq Association - Elder Care Facility | 0 | 10,200,000 | 10,200,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 10,200,000 | 10,200,000 | >999 % |
| AP | Ninilchik Native Descendants - Historical Cabin Restoration | 0 | 50,000 | 50,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | >999 % |
| AP | Yukon-Kuskokwim Health Corporation - Long Term Care Facility | 0 | 8,328,000 | 8,328,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 8,328,000 | 8,328,000 | >999 % |
| Grants to Municipalities (AS 37.05.315) | | | | | |
| AP | Anchorage - Chinook Elementary School Entryway Improvements | 0 | 20,000 | 20,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | >999 % |
| AP | Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding | 26,092,000 | 25,092,000 | -1,000,000 | -3.8 % |
| | 1004 Gen Fund (UGF) | 26,092,000 | 25,092,000 | -1,000,000 | -3.8 % |

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Agency: Department of Commerce, Community and Economic Development

| | [1] SFINCS2 | [2] SFINCS3 | [2] - [1] SFINCS2 to SFINCS3 | |
|--|-------------------|-------------------|---------------------------------|----------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | |
| AP Anchorage - Chinook Elementary School Storage Cubicles | 20,000 | 0 | -20,000 | -100.0 % |
| 1004 Gen Fund (UGF) | 20,000 | 0 | -20,000 | -100.0 % |
| *** Agency Totals *** | 35,432,000 | 93,690,000 | 58,258,000 | 164.4 % |

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Agency: Department of Education and Early Development

| | | [1] | [2] | [2] - [1] | |
|---|--|---------|-------------|--------------------|--------|
| | | SFINCS2 | SFINCS3 | SFINCS2 to SFINCS3 | |
| AP | Alaska State Library, Archives and Museum Facility Construction | 0 | 20,000,000 | 20,000,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 20,000,000 | 20,000,000 | >999 % |
| AP | Mt Edgecumbe High School Aquatic Facility | 0 | 20,000,000 | 20,000,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 20,000,000 | 20,000,000 | >999 % |
| School Construction Grant Fund (AS 14.11.005) | | | | | |
| AL | Lower Yukon - Alakanuk K-12 School Replacement | 0 | 46,500,000 | 46,500,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 46,500,000 | 46,500,000 | >999 % |
| AL | Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition | 0 | 49,900,000 | 49,900,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 49,900,000 | 49,900,000 | >999 % |
| AL | Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition | 0 | 32,100,000 | 32,100,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 32,100,000 | 32,100,000 | >999 % |
| *** Agency Totals ***** | | 0 | 168,500,000 | 168,500,000 | >999 % |

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Agency: Department of Fish and Game

| | | [1] | [2] | [2] - [1] | |
|-------------------------|--------------------------------------|----------------|----------------|---------------------------|--------|
| | | <u>SFINCS2</u> | <u>SFINCS3</u> | <u>SFINCS2 to SFINCS3</u> | |
| AP | Near Island Research Facility | 0 | 20,000,000 | 20,000,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 20,000,000 | 20,000,000 | >999 % |
| *** Agency Totals ***** | | 0 | 20,000,000 | 20,000,000 | >999 % |

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Agency: University of Alaska

| | | [1] | [2] | [2] - [1] | |
|--------------------------|---|----------|--------------------|--------------------|------------------|
| | | SFINCS2 | SFINCS3 | SFINCS2 to SFINCS3 | |
| AP | UAA Sports Arena | 0 | 80,000,000 | 80,000,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 80,000,000 | 80,000,000 | >999 % |
| AP | Mat-Su Campus - Valley Center for Art & Learning | 0 | 23,500,000 | 23,500,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 23,500,000 | 23,500,000 | >999 % |
| AP | UAA Engineering Facility Planning and Design | 0 | 5,000,000 | 5,000,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | >999 % |
| AP | UAF Life Sciences Classroom and Lab Facility | 0 | 108,600,000 | 108,600,000 | >999 % |
| | 1008 G/O Bonds (Other) | 0 | 88,000,000 | 88,000,000 | >999 % |
| | 1009 Rev Bonds (Other) | 0 | 20,600,000 | 20,600,000 | >999 % |
| *** Agency Totals | ***** | 0 | 217,100,000 | 217,100,000 | >999 % |

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| | | [1] | [2] | [2] - [1] | |
|-------------------------|---|------------|---------|--------------------|----------|
| | | SFINCS2 | SFINCS3 | SFINCS2 to SFINCS3 | |
| Unassigned | | | | | |
| AP | Section 18(c), SB 230 | 50,000,000 | 0 | -50,000,000 | -100.0 % |
| | Renewable Energy Fund (AS 42.45.045) | | | | |
| | 1004 Gen Fund (UGF) | 50,000,000 | 0 | -50,000,000 | -100.0 % |
| *** Agency Totals ***** | | 50,000,000 | 0 | -50,000,000 | -100.0 % |

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Agency: All Agencies

| | [1] SFINCS2 | [2] SFINCS3 | [2] - [1] SFINCS2 to SFINCS3 | |
|-------------------------------|----------------|----------------|---------------------------------|---------|
| *** All Agencies Totals ***** | 85,432,000 | 499,290,000 | 413,858,000 | 484.4 % |