

**2010 Legislature - Capital Budget  
Project Compare by House District - Senate Structure**

Numbers and Language Differences Only Non Mental Health Transactions Only District by Impact
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**House District: 3-4 Juneau Areawide**

		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>	
		SFINCS2	SFINCS3	SFINCS2 to SFINCS3	
Department of Education and Early Development					
<b>AP</b>	<b>Alaska State Library, Archives and Museum Facility Construction</b>	0	20,000,000	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	20,000,000	20,000,000	>999 %
***	House District Totals	0	20,000,000	20,000,000	>999 %

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**House District: 7-11 Fairbanks Areawide**

		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>	
		SFINCS2	SFINCS3	SFINCS2 to SFINCS3	
University of Alaska					
<b>AP</b>	<b>UAF Life Sciences Classroom and Lab Facility</b>	0	108,600,000	108,600,000	>999 %
	1008 G/O Bonds (Other)	0	88,000,000	88,000,000	>999 %
	1009 Rev Bonds (Other)	0	20,600,000	20,600,000	>999 %
*** House District Totals		0	108,600,000	108,600,000	>999 %

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**House District: 13-16 Mat-Su Areawide**

		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>	
		SFINCS2	SFINCS3	SFINCS2 to SFINCS3	
University of Alaska					
<b>AP</b>	<b>Mat-Su Campus - Valley Center for Art &amp; Learning</b>	0	23,500,000	23,500,000	>999 %
	1008 G/O Bonds (Other)	0	23,500,000	23,500,000	>999 %
***	House District Totals	0	23,500,000	23,500,000	>999 %

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**House District: 17-32 Anchorage Areawide**

		[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Anchorage - Chinook Elementary School Entryway Improvements</b>	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
<b>AP</b>	<b>Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding</b>	26,092,000	25,092,000	-1,000,000	-3.8 %
	1004 Gen Fund (UGF)	26,092,000	25,092,000	-1,000,000	-3.8 %
<b>AP</b>	<b>Anchorage - Chinook Elementary School Storage Cubicles</b>	20,000	0	-20,000	-100.0 %
	1004 Gen Fund (UGF)	20,000	0	-20,000	-100.0 %
University of Alaska					
<b>AP</b>	<b>UAA Sports Arena</b>	0	80,000,000	80,000,000	>999 %
	1008 G/O Bonds (Other)	0	80,000,000	80,000,000	>999 %
<b>AP</b>	<b>UAA Engineering Facility Planning and Design</b>	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
***	House District Totals	26,112,000	110,112,000	84,000,000	321.7 %

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**House District: 33-35 Kenai Areawide**

		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>	
		SFINCS2	SFINCS3	SFINCS2 to SFINCS3	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Kasilof Regional Historical Association - Kasilof River Mouth Dune Protection</b>	60,000	0	-60,000	-100.0 %
	1004 Gen Fund (UGF)	60,000	0	-60,000	-100.0 %
<b>AP</b>	<b>Ninilchik Native Descendants - Historical Cabin Restoration</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** House District Totals		60,000	50,000	-10,000	-16.7 %

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**House District: 36 Kodiak**

		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>	
		SFINCS2	SFINCS3	SFINCS2 to SFINCS3	
Department of Fish and Game					
<b>AP</b>	<b>Near Island Research Facility</b>	0	20,000,000	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	20,000,000	20,000,000	>999 %
*** House District Totals		0	20,000,000	20,000,000	>999 %

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**House District: 38    Bethel**

		[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Long Term Care Facility</b>	0	8,328,000	8,328,000	>999 %
	1004 Gen Fund (UGF)	0	8,328,000	8,328,000	>999 %
Department of Education and Early Development					
School Construction Grant Fund (AS 14.11.005)					
<b>AL</b>	<b>Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition</b>	0	49,900,000	49,900,000	>999 %
	1008 G/O Bonds (Other)	0	49,900,000	49,900,000	>999 %
<b>AL</b>	<b>Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition</b>	0	32,100,000	32,100,000	>999 %
	1008 G/O Bonds (Other)	0	32,100,000	32,100,000	>999 %
*** House District Totals		0	90,328,000	90,328,000	>999 %

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		<b>House District: 39    Bering Straits</b>		
		[1]	[2]	[2] - [1]
		<u>SFINCS2</u>	<u>SFINCS3</u>	<u>SFINCS2 to SFINCS3</u>
Department of Education and Early Development				
School Construction Grant Fund (AS 14.11.005)				
<b>AL</b>	<b>Lower Yukon - Alakanuk K-12 School Replacement</b>	0	46,500,000	46,500,000    >999 %
	1008 G/O Bonds (Other)	0	46,500,000	46,500,000    >999 %
*** House District Totals		0	46,500,000	46,500,000    >999 %



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		[1]	[2]	[2] - [1]
		<u>SFINCS2</u>	<u>SFINCS3</u>	<u>SFINCS2 to SFINCS3</u>
Department of Commerce, Community and Economic Development Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Maniilaq Association - Elder Care Facility</b>	0	10,200,000	10,200,000 >999 %
	1004 Gen Fund (UGF)	0	10,200,000	10,200,000 >999 %
*** House District Totals		0	10,200,000	10,200,000 >999 %

House District: 40 Arctic

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		House District: 1-40    Statewide			
		[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3	
Department of Commerce, Community and Economic Development					
<b>AP</b>	<b>Alaska Energy Authority - Renewable Energy Round Three Grants</b>	0	50,000,000	50,000,000	>999 %
	1210 Ren Energy (DGF)	0	50,000,000	50,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Alaska Native Tribal Health Consortium - Long Term Care Facility Planning &amp; Construction</b>	9,260,000	0	-9,260,000	-100.0 %
	1004 Gen Fund (UGF)	9,260,000	0	-9,260,000	-100.0 %
Department of Education and Early Development					
<b>AP</b>	<b>Mt Edgecumbe High School Aquatic Facility</b>	0	20,000,000	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	20,000,000	20,000,000	>999 %
Fund Transfers					
Unassigned					
<b>AP</b>	<b>Section 18(c), SB 230 Renewable Energy Fund (AS 42.45.045)</b>	50,000,000	0	-50,000,000	-100.0 %
	1004 Gen Fund (UGF)	50,000,000	0	-50,000,000	-100.0 %
*** House District Totals		59,260,000	70,000,000	10,740,000	18.1 %

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**House District: All Districts**

	[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3	
*** All Districts Totals	85,432,000	499,290,000	413,858,000	484.4 %