

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>Only</b>
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**Agency: Department of Administration**

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP</b>	<b>Alaska License and Vehicle Information System</b>	0	0	8,500,000	0	0	0	8,500,000	8,500,000	0
	1005 GF/Prgm (DGF)	0	0	8,500,000	0	0	0	8,500,000	0	8,500,000 >999 %
	1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	8,500,000	-8,500,000 -100.0 %
<b>AP</b>	<b>Alaska Public Offices Commission Electronic Filing System</b>	0	0	600,000	0	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	600,000	0	0	0	600,000	600,000	0
<b>AP</b>	<b>Alaska Rural Communications Service Digital Conversion Planning</b>	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
<b>AP</b>	<b>Anchorage Data Center Design Support and Migration Planning</b>	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
	1081 Info Svc (Other)	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
<b>AP</b>	<b>Combined Retirement System Upgrade</b>	0	0	400,000	0	0	0	400,000	400,000	0
	1017 Group Ben (Other)	0	0	137,700	0	0	0	137,700	137,700	0
	1029 PERS Trust (Other)	0	0	179,700	0	0	0	179,700	179,700	0
	1034 Teach Ret (Other)	0	0	75,000	0	0	0	75,000	75,000	0
	1042 Jud Retire (Other)	0	0	1,800	0	0	0	1,800	1,800	0
	1045 Nat Guard (Other)	0	0	5,800	0	0	0	5,800	5,800	0
<b>AP</b>	<b>Enterprise Technology Services Infrastructure Upgrades and Support</b>	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
	1081 Info Svc (Other)	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
<b>AP</b>	<b>Governor's House Deferred Maintenance</b>	0	7,000,000	0	0	0	0	7,000,000	0	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	7,000,000	0	0	0	0	7,000,000	0	7,000,000 >999 %
<b>AP</b>	<b>Planning and Design of New State Office Building in Juneau</b>	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
<b>AP</b>	<b>Retirement and Benefits Document Management System</b>	0	0	475,000	0	0	0	475,000	475,000	0
	1017 Group Ben (Other)	0	0	163,700	0	0	0	163,700	163,700	0
	1029 PERS Trust (Other)	0	0	213,200	0	0	0	213,200	213,200	0
	1034 Teach Ret (Other)	0	0	89,000	0	0	0	89,000	89,000	0
	1042 Jud Retire (Other)	0	0	2,200	0	0	0	2,200	2,200	0
	1045 Nat Guard (Other)	0	0	6,900	0	0	0	6,900	6,900	0
Statewide Deferred Maintenance Projects										
<b>AL</b>	<b>Non-Public Building Fund Facilities Deferred Maintenance</b>	0	450,000	0	0	0	0	450,000	4,250,000	-3,800,000 -89.4 %
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	450,000	4,250,000	-3,800,000 -89.4 %
<b>AL</b>	<b>Public Building Fund Facilities Deferred Maintenance</b>	0	5,800,000	0	0	0	0	5,800,000	3,000,000	2,800,000 93.3 %
	1004 Gen Fund (UGF)	0	2,800,000	0	0	0	0	2,800,000	0	2,800,000 >999 %
	1147 PublicBldg (Other)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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*Legislative Finance Division*

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# 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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**Agency: Department of Administration**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Statewide Deferred Maintenance Projects (continued)									
AL <b>State of Alaska Telecommunication System Deferred Maintenance</b>	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
*** Agency Totals *****	0	16,250,000	17,025,000	0	0	0	33,275,000	25,275,000	8,000,000    31.7 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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### Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability</b>	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
<b>AP Alaska Energy Authority - Electrical Emergencies Program</b>	0	0	330,400	0	0	0	330,400	330,400	0
1004 Gen Fund (UGF)	0	0	330,400	0	0	0	330,400	330,400	0
<b>AP Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting</b>	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
<b>AP Alaska Energy Authority - Renewable Energy Round Three Grants</b>	0	0	50,000,000	0	0	0	50,000,000	0	50,000,000 >999 %
1210 Ren Energy (DGF)	0	0	50,000,000	0	0	0	50,000,000	0	50,000,000 >999 %
<b>AP Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Deferred Maintenance</b>	0	2,000,000	0	0	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	77,000	0	0	0	0	77,000	0	77,000 >999 %
1140 AIDEA Div (UGF)	0	1,923,000	0	0	0	0	1,923,000	0	1,923,000 >999 %
<b>AP Alaska Visitors Statistics Program</b>	0	0	500,000	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
<b>AP Banking and Securities Imaging</b>	0	0	609,000	0	0	0	609,000	609,000	0
1005 GF/Prgm (DGF)	0	0	609,000	0	0	0	609,000	0	609,000 >999 %
1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	609,000	-609,000 -100.0 %
<b>AP Broadband Internet Planning and Oversight</b>	500,000	0	0	0	0	0	500,000	0	500,000 >999 %
1108 Stat Desig (Other)	500,000	0	0	0	0	0	500,000	0	500,000 >999 %
<b>AP Community and Regional Affairs System Replacement and Consolidation</b>	0	0	326,000	0	0	0	326,000	326,000	0
1004 Gen Fund (UGF)	0	0	326,000	0	0	0	326,000	0	326,000 >999 %
1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	326,000	-326,000 -100.0 %
<b>AP Denali Commission Federal-State Partnership Grant</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	3,000,000	-3,000,000 -100.0 %
<b>AP Western Alaska Canned Chum &amp; Herring Demonstration Project</b>	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
Alaska Climate Change Impact Mitigation Program									
<b>AP Alaska Climate Change Impact Mitigation Program</b>	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %

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### Agency: Department of Commerce, Community and Economic Development

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Alaska Climate Change Impact Mitigation Program (continued)										
<b>AL</b>	<b>Community Planning Grant - Atmautluak</b>	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
<b>AL</b>	<b>Community Planning Grant - Kipnuk</b>	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Elim</b>	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Nelson Lagoon</b>	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Nightmute</b>	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
<b>AL</b>	<b>Hazard Impact Assessment Mini-Grant - Quinhagak</b>	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
Alaska Energy Authority Energy Projects										
<b>AP</b>	<b>Alaska Energy Authority Energy Projects</b>	0	0	0	0	0	0	0	26,000,000	-26,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	16,000,000	-16,000,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %
<b>AL</b>	<b>Alternative Energy and Energy Efficiency</b>	0	0	8,000,000	0	0	0	8,000,000	0	8,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
<b>AL</b>	<b>Bulk Fuel Upgrades</b>	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	0	4,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>	<b>Section 21, SB 230</b>	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
	<b>Renewable Energy Grants Management</b>									
	1173 GF MisEam (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
<b>AL</b>	<b>Rural Power System Upgrades</b>	0	0	9,000,000	0	0	0	9,000,000	0	9,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	0	7,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
<b>AL</b>	<b>Southeast Integrated Resources Plan</b>	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1140 AIDEA Div (UGF)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
<b>AL</b>	<b>Statewide Energy Plan Development</b>	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
Community Block Grants Program										
<b>AP</b>	<b>Community Block Grants</b>	0	0	0	0	0	0	0	5,970,000	-5,970,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	5,900,000	-5,900,000 -100.0 %

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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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### Agency: Department of Commerce, Community and Economic Development

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Community Block Grants Program (continued)										
<b>AP</b>	<b>Community Block Grants (continued)</b>									
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	70,000	-70,000 -100.0 %
<b>AL</b>	<b>Community Development Block Grants</b>	0	0	2,970,000	0	0	0	2,970,000	0	2,970,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	2,900,000	0	0	0	2,900,000	0	2,900,000 >999 %
	1003 G/F Match (UGF)	0	0	70,000	0	0	0	70,000	0	70,000 >999 %
<b>AL</b>	<b>Community Service Block Grants (RurAL CAP)</b>	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
Community Development and Assistance										
<b>AP</b>	<b>Community Development and Assistance</b>	0	0	0	0	0	0	0	3,186,000	-3,186,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	725,000	-725,000 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	307,500	-307,500 -100.0 %
	1007 I/A Rcpts (Other)	0	0	0	0	0	0	0	1,153,500	-1,153,500 -100.0 %
	1061 CIP Rcpts (Other)	0	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %
<b>AL</b>	<b>Alaska Sustainable Salmon Fund Program</b>	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
	1007 I/A Rcpts (Other)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AL</b>	<b>Coastal Impact Assistance Program (CIAP) Administration</b>	0	0	153,500	0	0	0	153,500	0	153,500 >999 %
	1007 I/A Rcpts (Other)	0	0	153,500	0	0	0	153,500	0	153,500 >999 %
<b>AL</b>	<b>Coastal Zone Management Program Grant Administration</b>	0	0	1,120,000	0	0	0	1,120,000	0	1,120,000 >999 %
	1003 G/F Match (UGF)	0	0	120,000	0	0	0	120,000	0	120,000 >999 %
	1061 CIP Rcpts (Other)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AL</b>	<b>Community Mapping Program</b>	0	0	438,000	0	0	0	438,000	0	438,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	0	350,000 >999 %
	1003 G/F Match (UGF)	0	0	88,000	0	0	0	88,000	0	88,000 >999 %
<b>AL</b>	<b>Cooperating Technical Partners (CTP) Program</b>	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	75,000	0	0	0	75,000	0	75,000 >999 %
<b>AL</b>	<b>Floodplain &amp; Erosion Management Program</b>	0	0	400,000	0	0	0	400,000	0	400,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Abused Women's Aid In Crisis, Inc. - Security System Upgrades &amp; Ventilation Repair</b>	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
<b>AP</b>	<b>Aiding Women in Abuse &amp; Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %

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### Agency: Department of Commerce, Community and Economic Development

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Alaska Brain Injury Network, Inc. - Resource Navigation Activities	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Alaska Disabled Veterans Sports Program - State Participation Grant	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Alaska Fire Chiefs Association - Alaska Marine Firefighter Training for Land-Based Firefighters	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Alaska Manufacturing Extension Partnership - State Matching Support	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP	Alaska Moving Image Preservation Association - State Participation Grant	0	0	0	303,000	0	0	303,000	0	303,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	303,000	0	0	303,000	0	303,000 >999 %
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	100,000	-100,000 -100.0 %
AP	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Alaska Search and Rescue Association - Search and Rescue Statewide Training	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Alaska Zoo - Polar Bear Expansion Project & Signage	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	Translator, Ground System, Studio Renovation, & Vehicle									
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Alyeska Vocational Services - Deaf Center Planning & Development	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	269,800	0	0	269,800	0	269,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	269,800	0	0	269,800	0	269,800 >999 %
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	American Legion of Alaska - Youth Sports Fields	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
AP	Anchorage Community Land Trust - Mountain View Community Center	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP	Anchorage Economic Development Corporation - Anchorage Economic Development Grant	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	9,000,000	0	0	9,000,000	0	9,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,000,000	0	0	9,000,000	0	9,000,000 >999 %
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Anchorage Park Foundation - Carlson Park Repairs	0	0	0	60,700	0	0	60,700	0	60,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,700	0	0	60,700	0	60,700 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	24,700	0	0	24,700	0	24,700 >999 %
1004 Gen Fund (UGF)	0	0	0	24,700	0	0	24,700	0	24,700 >999 %
AP Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
1004 Gen Fund (UGF)	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
AP Anchorage Park Foundation - Creekside Park Improvements	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage Park Foundation - Cuddy Family Midtown Park Playground	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	0	0	68,700	0	0	68,700	0	68,700 >999 %
1004 Gen Fund (UGF)	0	0	0	68,700	0	0	68,700	0	68,700 >999 %
AP Anchorage Park Foundation - Ira Walker Park Improvements	0	0	0	108,000	0	0	108,000	0	108,000 >999 %
1004 Gen Fund (UGF)	0	0	0	108,000	0	0	108,000	0	108,000 >999 %
AP Anchorage Park Foundation - Little Dipper Park Fix-Its	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
1004 Gen Fund (UGF)	0	0	0	45,700	0	0	45,700	0	45,700 >999 %
AP Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage Park Foundation - Nichols Park Improvements	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	0	0	56,000	0	0	56,000	0	56,000 >999 %
1004 Gen Fund (UGF)	0	0	0	56,000	0	0	56,000	0	56,000 >999 %
AP Anchorage Park Foundation - William B. Lyons Park Improvements	0	0	0	193,200	0	0	193,200	0	193,200 >999 %
1004 Gen Fund (UGF)	0	0	0	193,200	0	0	193,200	0	193,200 >999 %
AP Anchorage Park Foundation - Woodland Park Improvements	0	0	0	40,200	0	0	40,200	0	40,200 >999 %
1004 Gen Fund (UGF)	0	0	0	40,200	0	0	40,200	0	40,200 >999 %
AP Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Angoon Senior Center - Senior Center Equipment Purchase	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %



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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Arc of Anchorage - Crisis Housing and Training Center	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP Arctic Power - ANWR Program	0	0	0	160,000	0	0	160,000	160,000	0
1004 Gen Fund (UGF)	0	0	0	160,000	0	0	160,000	160,000	0
AP Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	250,000	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	250,000	0
AP Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000 >999 %
AP Association of Village Council Presidents - Wood Heating Demonstration Project	0	0	0	610,000	0	0	610,000	0	610,000 >999 %
1004 Gen Fund (UGF)	0	0	0	610,000	0	0	610,000	0	610,000 >999 %
AP Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	0	0	0	110,800	0	0	110,800	0	110,800 >999 %
1004 Gen Fund (UGF)	0	0	0	110,800	0	0	110,800	0	110,800 >999 %
AP Big Lake Elementary PTA - Playground Equipment	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Blood Bank of Alaska - New Building Planning & Construction	0	0	0	13,400,000	0	0	13,400,000	0	13,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	13,400,000	0	0	13,400,000	0	13,400,000 >999 %
AP Bridge Builders of Anchorage - Education Program	0	0	0	148,500	0	0	148,500	0	148,500 >999 %
1004 Gen Fund (UGF)	0	0	0	148,500	0	0	148,500	0	148,500 >999 %
AP Brotherhood, Inc. - Home Based After School Program	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Camp Fire USA - Camp Kushtaka Rebuild	0	0	0	700,000	0	0	700,000	0	700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	700,000	0	0	700,000	0	700,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	0	0	97,000	0	0	97,000	0	97,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	97,000	0	0	97,000	0	97,000 >999 %
AP	Catholic Community Services - Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Chalkyitsik Traditional Council - New Clinic Match Contribution	0	0	0	103,000	0	0	103,000	0	103,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	103,000	0	0	103,000	0	103,000 >999 %
AP	Communities in Schools - North Star Imagination Library	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Community Sports, Inc. - Development & Implementation Project	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Cook Inlet Housing Authority - Workforce Development Housing Project	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Copper Basin Senior Citizens - Deferred Maintenance of Senior Center	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Copper River Native Association - Vehicle Acquisition	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
AP	Copper Valley Electric Association - Electrical Transmission Avalanche Mitigation	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Copper Valley Electric Association - Silver Lake Pre-Feasibility Study	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Covenant House Alaska - Facility Construction	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Deltana Community Corporation - Souhrada Road Improvements			200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)			200,000	0	0	200,000	0	200,000 >999 %
AP	Dimond High School Alumni Association - Sports Field Improvements			250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)			250,000	0	0	250,000	0	250,000 >999 %
AP	Downtown Soup Kitchen - New Facility Project			500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)			500,000	0	0	500,000	0	500,000 >999 %
AP	Edzeno Native Village Council - Nikolai Electrical Metering Project			60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)			60,000	0	0	60,000	0	60,000 >999 %
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project			150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)			150,000	0	0	150,000	0	150,000 >999 %
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project			5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)			5,000	0	0	5,000	0	5,000 >999 %
AP	Family Centered Services of Alaska - Facility Expansion & Program Enhancement Project			300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)			300,000	0	0	300,000	0	300,000 >999 %
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup			10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)			10,000	0	0	10,000	0	10,000 >999 %
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project			100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)			100,000	0	0	100,000	0	100,000 >999 %
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol			12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)			12,000	0	0	12,000	0	12,000 >999 %
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference			70,000	0	0	70,000	0	70,000 >999 %
	1004 Gen Fund (UGF)			70,000	0	0	70,000	0	70,000 >999 %
AP	Federation of Community Councils, Inc. - North East Community Patrol			2,500	0	0	2,500	0	2,500 >999 %
	1004 Gen Fund (UGF)			2,500	0	0	2,500	0	2,500 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Gakona Volunteer Fire Department - Construction and Equipment and Facility Upgrades	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Gakona Volunteer Fire Department - Fit Five Project	0	0	0	8,800	0	0	8,800	0	8,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,800	0	0	8,800	0	8,800 >999 %
AP	Gakona Volunteer Fire Department - Viable 911 Dispatch	0	0	0	14,400	0	0	14,400	0	14,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,400	0	0	14,400	0	14,400 >999 %
AP	Gastineau Human Services - Safety and Security Systems Upgrades	0	0	0	39,500	0	0	39,500	0	39,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,500	0	0	39,500	0	39,500 >999 %
AP	Graying IRA Council - Multi-Purpose Community Center Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	325,000	0	0	325,000	0	325,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	325,000	0	0	325,000	0	325,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Haines Senior Center - Senior Center Roof Maintenance &amp; Replacement</b>			0	0	0	50,000	0	0	50,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	50,000	0	0	50,000 >999 %
AP	<b>Haines Senior Center - Vehicle &amp; Wheelchair Lift Purchase</b>			0	0	0	13,100	0	0	13,100 >999 %
	1004 Gen Fund (UGF)			0	0	0	13,100	0	0	13,100 >999 %
AP	<b>Homer Foundation - Community Education and Activity Programming</b>			0	0	0	30,000	0	0	30,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	30,000	0	0	30,000 >999 %
AP	<b>Hoonah Senior Center - Kitchen Equipment</b>			0	0	0	18,000	0	0	18,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	18,000	0	0	18,000 >999 %
AP	<b>Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment</b>			0	0	0	200,000	0	0	200,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	200,000	0	0	200,000 >999 %
AP	<b>Ilisagvik College - Ilisagvik Heavy Equipment</b>			0	0	0	250,000	0	0	250,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	250,000	0	0	250,000 >999 %
AP	<b>Institute of The North - Emerging Leaders Program</b>			0	0	0	150,000	0	0	150,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	150,000	0	0	150,000 >999 %
AP	<b>Inter-Island Ferry Authority - Development Assistance</b>			0	0	0	750,000	0	0	750,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	750,000	0	0	750,000 >999 %
AP	<b>Island Trails Network - Rotary Park Trail Phase II</b>			0	0	0	8,000	0	0	8,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	8,000	0	0	8,000 >999 %
AP	<b>Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement</b>			0	0	0	65,000	0	0	65,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	65,000	0	0	65,000 >999 %
AP	<b>Juneau Housing Trust - 20th Century Theater Affordable Housing Project</b>			0	0	0	55,000	0	0	55,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	55,000	0	0	55,000 >999 %
AP	<b>Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations</b>			0	0	0	150,000	0	0	150,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	150,000	0	0	150,000 >999 %
AP	<b>Kake Senior Center - Kitchen Equipment</b>			0	0	0	5,500	0	0	5,500 >999 %
	1004 Gen Fund (UGF)			0	0	0	5,500	0	0	5,500 >999 %
AP	<b>Kenai Peninsula Food Bank - Facility Improvements and Expansion</b>			0	0	0	250,000	0	0	250,000 >999 %
	1004 Gen Fund (UGF)			0	0	0	250,000	0	0	250,000 >999 %

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		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Kincaid Park Project Group - Recreation & Cultural Enhancements	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
AP	Section 23(a), SB 230 Life Alaska Donor Services, Inc. - Doner Program Promotion	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1202 Anat Fnd (DGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP	Maniilaq Association - Elder Care Facility	0	0	0	10,200,000	0	0	10,200,000	0	10,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,200,000	0	0	10,200,000	0	10,200,000 >999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	600,000	0	600,000	0	600,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	600,000	0	600,000	0	600,000 >999 %
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	0	0	0	195,000	0	0	195,000	0	195,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	195,000	0	0	195,000	0	195,000 >999 %
AP	Metlakatla Indian Community - Metlakatla Ketchikan Intertie	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	Metlakatla Indian Community - Waldon Point Road Paving Project	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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### Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Native Village of Chenega Bay - Backhoe Loader	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Native Village of Tetlin - Community Improvements	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Native Village of Unalakleet ( Unalakleet IRA) - Southern Sub Regional Assisted Living Facility	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Newtok Traditional Council - Landfill Design Matching Funds	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	4,000,000	0
AP	Nine Star Education & Employment Services - Dropout Recovery Program	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Ninilchik Native Descendants - Historical Cabin Restoration	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	North Star Volunteer Fire Department - Fire Engine	0	0	0	145,000	0	0	145,000	0	145,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	145,000	0	0	145,000	0	145,000 >999 %
AP	Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	480,000	0	0	480,000	0	480,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	480,000	0	0	480,000	0	480,000 >999 %
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP	Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Perseverance Theatre - Facility Upgrades	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP	Rainbird Community Broadcasting, Inc. - KRBD FM Digital Equipment Upgrade	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	REACH, Inc. - Asbestos Abatement	0	0	0	25,500	0	0	25,500	0	25,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,500	0	0	25,500	0	25,500 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP Ruby Tribal Council - Water Truck Acquisition	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance	0	0	0	295,000	0	0	295,000	0	295,000 >999 %
1004 Gen Fund (UGF)	0	0	0	295,000	0	0	295,000	0	295,000 >999 %
AP Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades	0	0	0	567,050	0	0	567,050	0	567,050 >999 %
1004 Gen Fund (UGF)	0	0	0	567,050	0	0	567,050	0	567,050 >999 %
AP Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
AP Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	0	0	118,200	0	0	118,200	0	118,200 >999 %
1004 Gen Fund (UGF)	0	0	0	118,200	0	0	118,200	0	118,200 >999 %
AP Shiloh Community Housing Incorporated - Transitional Housing Project	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Sitka Community Hospital - Medical Equipment Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Skagway Traditional Council - Completion of Public Utility Building	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP Snomads - Willard Road Improvements	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Soteria-Alaska, Inc. - Facility Repairs	0	0	0	178,000	0	0	178,000	0	178,000 >999 %
1004 Gen Fund (UGF)	0	0	0	178,000	0	0	178,000	0	178,000 >999 %



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Grants to Named Recipients (AS 37.05.316) (continued)									
AP South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	0	0	57,000	0	0	57,000	0	57,000 >999 %
1004 Gen Fund (UGF)	0	0	0	57,000	0	0	57,000	0	57,000 >999 %
AP Southeast Alaska Independent Living - Lift-Equipped Vehicles	0	0	0	9,700	0	0	9,700	0	9,700 >999 %
1004 Gen Fund (UGF)	0	0	0	9,700	0	0	9,700	0	9,700 >999 %
AP Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	0	0	0	0	270,000	0	270,000	0	270,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	270,000	0	270,000	0	270,000 >999 %
AP Southeast Conference - Energy Program Coordination	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Southeast Regional Resource Center - Technology Upgrade	0	0	0	63,700	0	0	63,700	0	63,700 >999 %
1004 Gen Fund (UGF)	0	0	0	63,700	0	0	63,700	0	63,700 >999 %
AP Southern Southeast Emergency Training Center - Facility Construction	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP Special Olympics Alaska - Training Center and Campus Expansion & Development	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Steese Fire Service Area - Steese Volunteer Fire Department Station #2 Repair And Upgrade	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Sunshine Community Health Center - Construction of New Community Health Clinic	0	0	0	423,000	0	0	423,000	0	423,000 >999 %
1004 Gen Fund (UGF)	0	0	0	423,000	0	0	423,000	0	423,000 >999 %
AP Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	26,600	0	0	26,600	0	26,600 >999 %
1004 Gen Fund (UGF)	0	0	0	26,600	0	0	26,600	0	26,600 >999 %
AP Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	<b>Tundra Women's Coalition - Construction of Children's Advocacy Center</b>	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
AP	<b>United Human Services of Southeast Alaska - Non-profit Center</b>	0	0	0	120,000	0	0	120,000	0	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	0	120,000	0	120,000 >999 %
AP	<b>United Way of Anchorage - Weed &amp; Seed Program Support</b>	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	<b>Upper Susitna Shooters Association - Range Improvements</b>	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	<b>VSA Arts of Alaska - Boiler Replacement</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	<b>Wasilla-Iditarod Elementary School - Playground and Exercise Equipment</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	<b>Weed and Seed East Anchorage - Russian Jack Advocacy</b>	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	<b>Weed and Seed East Anchorage - Tax Assistance Computers</b>	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	<b>Section 23(b), SB 230</b>	250,000	0	0	0	0	0	250,000	0	250,000 >999 %
	<b>World Trade Center Alaska - 2010 World Expo</b>									
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000	0	250,000 >999 %
AP	<b>World Trade Center Alaska - International Trade Partnership Project</b>	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
AP	<b>Yakutat Senior Center - Internet Access Infrastructure &amp; Equipment</b>	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	<b>Yukon-Kuskokwim Health Corporation - Long Term Care Facility</b>	0	0	0	8,328,000	0	0	8,328,000	0	8,328,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,328,000	0	0	8,328,000	0	8,328,000 >999 %
AP	<b>Yukon-Kuskokwim Health Corporation - Sobering Center</b>	0	0	0	475,000	0	0	475,000	0	475,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	475,000	0	0	475,000	0	475,000 >999 %

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Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
<b>AP</b>	<b>Cook Inlet Aquaculture Association (CIAA)</b>	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>	<b>Douglas Island Pink and Chum, Inc. (DIPAC)</b>	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
<b>AP</b>	<b>Kodiak Regional Aquaculture Association (KRAA)</b>	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association (NSRAA)</b>	0	700,000	0	0	0	0	700,000	0	700,000 >999 %
	1004 Gen Fund (UGF)	0	700,000	0	0	0	0	700,000	0	700,000 >999 %
<b>AP</b>	<b>Prince William Sound Aquaculture Corporation (PWSAC)</b>	0	2,300,000	0	0	0	0	2,300,000	0	2,300,000 >999 %
	1004 Gen Fund (UGF)	0	2,300,000	0	0	0	0	2,300,000	0	2,300,000 >999 %
Grants to Municipalities (AS 37.05.315)										
<b>AP</b>	<b>Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction</b>	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>	<b>Anchorage - Chinook Elementary School Entryway Improvements</b>	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
<b>AP</b>	<b>Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street</b>	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
<b>AP</b>	<b>Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue</b>	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
<b>AP</b>	<b>Anchorage - 13th Avenue Gateway Element Improvements</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
<b>AP</b>	<b>Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
<b>AP</b>	<b>Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road</b>	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
<b>AP</b>	<b>Anchorage - 40th Avenue Extension - Piper Street to Dale Street</b>	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - 42nd Avenue Traffic & Safety Improvements	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - 73rd and 74th Avenue Water Line Extension	0	0	0	1,200,000	0	0	1,200,000	0	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,200,000	0	0	1,200,000	0	1,200,000 >999 %
AP Anchorage - 74th Avenue Flooding and Glaciation Improvements	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP Anchorage - Abbott Loop Elementary School Library Books	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - Abbott Loop Traffic Calming Improvements	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP Anchorage - Airport Heights Elementary School Technology	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - Alexander Avenue Drainage Improvements	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	0	0	0	25,092,000	0	0	25,092,000	0	25,092,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,092,000	0	0	25,092,000	0	25,092,000 >999 %
AP Anchorage - Anchorage Senior Center Upgrades	0	0	0	770,000	0	0	770,000	0	770,000 >999 %
1004 Gen Fund (UGF)	0	0	0	770,000	0	0	770,000	0	770,000 >999 %
AP Anchorage - Aquarian Charter School Emergency Lighting	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - Arctic Boulevard Chester Creek Flooding	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - Bartlett High School Interactive Whiteboards	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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### Agency: Department of Commerce, Community and Economic Development

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	0	0	0	61,000	0	0	61,000	0	61,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	61,000	0	0	61,000	0	61,000 >999 %
AP	Anchorage - Bayshore LED Street Lighting Upgrades	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Begich Middle School Science Program Supplies	0	0	0	2,700	0	0	2,700	0	2,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,700	0	0	2,700	0	2,700 >999 %
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Anchorage - Campbell Elementary School Computer Software	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Central Middle School Interactive Whiteboard	0	0	0	38,400	0	0	38,400	0	38,400 >999 %
1004 Gen Fund (UGF)	0	0	0	38,400	0	0	38,400	0	38,400 >999 %
AP Anchorage - Chester Valley Elementary School Equipment & Software	0	0	0	53,900	0	0	53,900	0	53,900 >999 %
1004 Gen Fund (UGF)	0	0	0	53,900	0	0	53,900	0	53,900 >999 %
AP Anchorage - Chinook Elementary School Construct Gym Storage Area	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP Anchorage - Chinook Elementary School Gym Floor Protective Cover	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
AP Anchorage - Chinook Elementary School Physical Education Equipment	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
AP Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
AP Anchorage - Chugach Elementary School Computers	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
AP Anchorage - Chugiak to Eagle River Road and Drainage Improvements	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Anchorage - College Gate Elementary School Playground Equipment	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Anchorage - Cordova Street Pedestrian and Transportation Safety Study	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP Anchorage - Creekside Park Elementary School Library Books	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - Creekside Park Elementary Sidewalk Repairs	0	0	0	6,200	0	0	6,200	0	6,200 >999 %
1004 Gen Fund (UGF)	0	0	0	6,200	0	0	6,200	0	6,200 >999 %
AP Anchorage - Crime Scene Investigation Vehicle	0	0	0	410,000	0	0	410,000	0	410,000 >999 %
1004 Gen Fund (UGF)	0	0	0	410,000	0	0	410,000	0	410,000 >999 %
AP Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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### Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Denali Montessori School Computer Lab Equipment	0	0	0	10,300	0	0	10,300	0	10,300 >999 %	
1004 Gen Fund (UGF)	0	0	0	10,300	0	0	10,300	0	10,300 >999 %	
AP Anchorage - Dimond High School Advanced Placement Teacher Training	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
AP Anchorage - Dimond High School Computers	0	0	0	42,000	0	0	42,000	0	42,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	42,000	0	0	42,000	0	42,000 >999 %	
AP Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	0	0	0	100,000	0	0	100,000	0	100,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %	
AP Anchorage - East Anchorage Plan	0	0	0	80,000	0	0	80,000	0	80,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %	
AP Anchorage - East High School Computers Purchase	0	0	0	29,000	0	0	29,000	0	29,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	29,000	0	0	29,000	0	29,000 >999 %	
AP Anchorage - East High School Library Resources	0	0	0	5,000	0	0	5,000	0	5,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %	
AP Anchorage - Egavik Drive & Denali Street Reconstruction	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %	
AP Anchorage - Emergency Medical & Fire Fighting Protective Equipment	0	0	0	150,000	0	0	150,000	0	150,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %	
AP Anchorage - Fairview Elementary School Book and Technology Grant	0	0	0	30,000	0	0	30,000	0	30,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %	
AP Anchorage - Fire Lake Elementary School Physical Education Program	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
AP Anchorage - Fire Station #6 Replacement	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %	
AP Anchorage - Fire Station #9 Remodel	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %	
AP Anchorage - Flooding and Glaciation Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %	
AP Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	0	0	26,000	0	0	26,000	0	26,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %	

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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### Agency: Department of Commerce, Community and Economic Development

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	0	0	48,000	0	0	48,000	0	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	0	48,000	0	48,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	0	0	0	8,000,000	0	0	8,000,000	0	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	8,000,000	0	8,000,000 >999 %
AP	Anchorage - Goldenview Middle School Cabinet Installation	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
AP	Anchorage - Government Hill Elementary School Computer Software	0	0	0	3,600	0	0	3,600	0	3,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,600	0	0	3,600	0	3,600 >999 %
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP	Anchorage - Independence Drive Upgrade & Extension	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
AP	Anchorage - Inlet View Elementary School Library Books	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	0	0	24,000	0	0	24,000	0	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	0	24,000	0	24,000 >999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %



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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Jewel Lake Road Rehab - Raspberry Road to Dimond Boulevard	0	0	0	2,400,000	0	0	2,400,000	0	2,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	2,400,000	0	2,400,000 >999 %
AP Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
AP Anchorage - Kasuun Elementary School Digital Projectors	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - Kasuun Elementary School Laptop Computers	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Anchorage - Kincaid Elementary School Replacement Furniture	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
1004 Gen Fund (UGF)	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
AP Anchorage - Kincaid Elementary Technology Upgrades	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP Anchorage - King Career Center Refrigeration and Freezer Replacements	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Anchorage - King Career Center Solar Panels Study	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - Klatt Elementary School Cafeteria Tables	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP Anchorage - Klatt Elementary School Exterior Siding Repair	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Klatt Elementary School Sound System	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Anchorage - Klatt Road at C Street Intersection Safety Improvements	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - Lake Hood Elementary School Book and Technology Grant	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Lake Hood Elementary School Printers	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Lake Otis Parkway Pedestrian Safety	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Anchorage - Lake Otis Parkway School Flashing Lights	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	0	0	0	215,000	0	0	215,000	0	215,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	215,000	0	0	215,000	0	215,000 >999 %
AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Anchorage - Loussac Library	0	0	0	4,650,000	0	0	4,650,000	0	4,650,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,650,000	0	0	4,650,000	0	4,650,000 >999 %
AP	Anchorage - Margaret Circle Area Drainage Improvements	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Anchorage - Meadow Street Upgrade & Reconstruction	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000 >999 %
AP	Anchorage - Mears Middle School Computer Lab	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP	Anchorage - Mears Middle School Locker Replacement	0	0	0	520,000	0	0	520,000	0	520,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	520,000	0	0	520,000	0	520,000 >999 %
AP	Anchorage - Mears Middle School Water Heater Replacement	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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### Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP Anchorage - Mount Spurr Elementary School Classroom Space Renovations	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Anchorage - Mountain View Drive Upgrade Study	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP Anchorage - Mountain View Elementary School Cameras & Projectors	0	0	0	6,250	0	0	6,250	0	6,250 >999 %
1004 Gen Fund (UGF)	0	0	0	6,250	0	0	6,250	0	6,250 >999 %
AP Anchorage - Mountain View Public Library	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
1004 Gen Fund (UGF)	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
AP Anchorage - Muldoon Community Park	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP Anchorage - Muldoon Elementary School Cameras	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP Anchorage - Muldoon Road Pedestrian Safety	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage - Newby Avenue Repair and Renovation	0	0	0	136,000	0	0	136,000	0	136,000 >999 %
1004 Gen Fund (UGF)	0	0	0	136,000	0	0	136,000	0	136,000 >999 %
AP Anchorage - North Star Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - North Star Elementary School Cameras & Projectors	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000	0	0	7,000	0	7,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Anchorage - Northwood Drive Pavement Rehabilitation	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
AP	Anchorage - Northwood Elementary School Audio Book Library	0	0	0	1,400	0	0	1,400	0	1,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400	0	0	1,400	0	1,400 >999 %
AP	Anchorage - Northwood Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
AP	Anchorage - Northwood Elementary School Sign	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Ocean View Elementary School DVD/TV Equipment	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	0	0	0	6,800,000	0	0	6,800,000	0	6,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,800,000	0	0	6,800,000	0	6,800,000 >999 %
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
AP	Anchorage - Pavement Rehab Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	0	0	18,500	0	0	18,500	0	18,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,500	0	0	18,500	0	18,500 >999 %
AP	Anchorage - Port of Anchorage Expansion	0	0	0	20,000,000	0	0	20,000,000	10,000,000	10,000,000 100.0 %
	1004 Gen Fund (UGF)	0	0	0	20,000,000	0	0	20,000,000	0	20,000,000 >999 %
	1213 AHCC (UGF)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %
AP	Anchorage - Ptarmigan Elementary School Cameras	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Anchorage - Recreation Facilities Upgrades	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Anchorage - Road and Drainage Phase II	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Anchorage - Rogers Park Elementary School Computers & Training	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Anchorage - Romig Middle School Book and Technology Grant	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Anchorage - Romig Middle School Interactive Whiteboards	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %

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### Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Russian Jack Elementary School - Playground Equipment	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
AP Anchorage - Russian Jack Springs Park	0	0	0	300,000	0	0	300,000	0	300,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %	
AP Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	0	0	250,000	0	250,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %	
AP Anchorage - SAVE High School Multimedia Computer Lab	0	0	0	34,000	0	0	34,000	0	34,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	34,000	0	0	34,000	0	34,000 >999 %	
AP Anchorage - Scenic Park Elementary School Cameras & Projectors	0	0	0	15,000	0	0	15,000	0	15,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %	
AP Anchorage - School District Child in Transition Tutoring	0	0	0	25,000	0	0	25,000	0	25,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %	
AP Anchorage - Service High School Classroom Technology Upgrades	0	0	0	40,000	0	0	40,000	0	40,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %	
AP Anchorage - Service High School World Language Department Program	0	0	0	15,000	0	0	15,000	0	15,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %	
AP Anchorage - Sitka Street Culvert Replacement	0	0	0	60,000	0	0	60,000	0	60,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %	
AP Anchorage - South High School - Athletic Fields Artificial Turf	0	0	0	700,000	0	0	700,000	0	700,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	700,000	0	0	700,000	0	700,000 >999 %	
AP Anchorage - Spring Hill Elementary Technology Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %	
AP Anchorage - Steller Secondary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %	
AP Anchorage - Steller Secondary School Computer Lab Wiring	0	0	0	20,000	0	0	20,000	0	20,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %	
AP Anchorage - Steller Secondary School Library Chairs & Equipment	0	0	0	1,000	0	0	1,000	0	1,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	1,000	0	0	1,000	0	1,000 >999 %	

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Steller Secondary School Library Shelves & Furniture	0	0	0	4,000	0	0	4,000	0	4,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	4,000	0	0	4,000	0	4,000 >999 %	
AP Anchorage - Steller Secondary School Mobile Computer Lab	0	0	0	38,000	0	0	38,000	0	38,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	38,000	0	0	38,000	0	38,000 >999 %	
AP Anchorage - Steller Secondary School Replace Lighting Improvements	0	0	0	1,000	0	0	1,000	0	1,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	1,000	0	0	1,000	0	1,000 >999 %	
AP Anchorage - Steller Secondary School Water Heater Replacement	0	0	0	12,000	0	0	12,000	0	12,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %	
AP Anchorage - Street Light Energy Conservation Upgrades	0	0	0	500,000	0	0	500,000	0	500,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %	
AP Anchorage - Sullivan Arena Facility Upgrades	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %	
AP Anchorage - Susitna Elementary School Interactive Whiteboards	0	0	0	8,000	0	0	8,000	0	8,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %	
AP Anchorage - Susitna Elementary School Mobile Computer Lab	0	0	0	14,000	0	0	14,000	0	14,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	14,000	0	0	14,000	0	14,000 >999 %	
AP Anchorage - Susitna Elementary School Multimedia	0	0	0	18,000	0	0	18,000	0	18,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %	
AP Anchorage - Sylvan Drive Reconstruction	0	0	0	600,000	0	0	600,000	0	600,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000 >999 %	
AP Anchorage - Taku Elementary Wireless Internet Access	0	0	0	30,000	0	0	30,000	0	30,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %	
AP Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %	
AP Anchorage - Totem Fields Phase II	0	0	0	350,000	0	0	350,000	0	350,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %	
AP Anchorage - Traffic Calming and Pedestrian Safety	0	0	0	350,000	0	0	350,000	0	350,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %	
AP Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Trailside Elementary School Computers	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	0	0	31,800	0	0	31,800	0	31,800 >999 %
1004 Gen Fund (UGF)	0	0	0	31,800	0	0	31,800	0	31,800 >999 %
AP Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage - Turnagain Elementary School Interactive Whiteboards	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP Anchorage - Wendler Middle School Electric Sign	0	0	0	27,000	0	0	27,000	0	27,000 >999 %
1004 Gen Fund (UGF)	0	0	0	27,000	0	0	27,000	0	27,000 >999 %
AP Anchorage - West High School Technology & Equipment	0	0	0	140,000	0	0	140,000	0	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	0	140,000	0	140,000 >999 %
AP Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - William Tyson Elementary School Computers & Printers	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Willow Crest Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP Anchorage - Willow Crest Elementary School Library Books & Supplies	0	0	0	27,000	0	0	27,000	0	27,000 >999 %
1004 Gen Fund (UGF)	0	0	0	27,000	0	0	27,000	0	27,000 >999 %



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<b>Numbers and Language Non Mental Health Transactions Only</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	0	0	0	69,250	0	0	69,250	0	69,250 >999 %
	1004 Gen Fund (UGF)	0	0	0	69,250	0	0	69,250	0	69,250 >999 %
AP	Angoon - Barge Landing	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Angoon - Engineering Design and Renovation for Front Road	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Angoon - Fire Truck	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Bethel - Electrical Utility Acquisition Study	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Bethel - Fire Station Repairs/Upgrades	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Bethel - New Bethel Police Station	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Chevak - Dump Truck Purchase	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	City of Houston - Hawk Lane Road Repair and Resurface	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Craig - Public Works Heavy Equipment Purchase and Replacement	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Delta Junction - EMS Rescue Squad Ambulance	0	0	0	175,000	0	0	175,000	0	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	0	175,000	0	175,000 >999 %
AP	Delta Junction - Public Works Building Renovation	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Delta Junction - School District Wood Chip Heating System Project	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP Delta Junction - Solid Waste & Septage Cell	0	0	0	875,000	0	0	875,000	0	875,000 >999 %
1004 Gen Fund (UGF)	0	0	0	875,000	0	0	875,000	0	875,000 >999 %
AP Delta Junction - Street Paving and Road Improvements	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Delta Junction - Volunteer Fire Department Water Tender	0	0	0	190,000	0	0	190,000	0	190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	190,000	0	0	190,000	0	190,000 >999 %
AP Denali Borough - Anderson School Lighting Improvements	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Denali Borough - Cantwell School Repairs and Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Denali Borough - Landfill Equipment	0	0	0	68,000	0	0	68,000	0	68,000 >999 %
1004 Gen Fund (UGF)	0	0	0	68,000	0	0	68,000	0	68,000 >999 %
AP Denali Borough - Tri-Valley School Electrical Upgrades	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP Egegik - Design and Control for a New Class A Well	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Eilim - VPSO Housing	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	280,000	0	0	280,000	0	280,000 >999 %
1004 Gen Fund (UGF)	0	0	0	280,000	0	0	280,000	0	280,000 >999 %
AP Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
AP Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
AP Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
AP Fairbanks North Star Borough - Road Service Area Improvements	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	0	0	0	1,140,000	0	0	1,140,000	0	1,140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,140,000	0	0	1,140,000	0	1,140,000 >999 %
AP Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	0	0	0	40,000,000	0	0	40,000,000	0	40,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000,000	0	0	40,000,000	0	40,000,000 >999 %
AP Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	0	0	0	430,000	0	0	430,000	0	430,000 >999 %
1004 Gen Fund (UGF)	0	0	0	430,000	0	0	430,000	0	430,000 >999 %
AP Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	0	0	29,000	0	0	29,000	0	29,000 >999 %
1004 Gen Fund (UGF)	0	0	0	29,000	0	0	29,000	0	29,000 >999 %
AP Fairbanks North Star Borough - West Valley High School Distance Learning System	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
AP Fort Yukon - Solid Waste Disposal Facility	0	0	0	363,000	0	0	363,000	0	363,000 >999 %
1004 Gen Fund (UGF)	0	0	0	363,000	0	0	363,000	0	363,000 >999 %
AP Galena - Galena City School District - Central Steam Plant Up-Grade	0	0	0	990,000	0	0	990,000	0	990,000 >999 %
1004 Gen Fund (UGF)	0	0	0	990,000	0	0	990,000	0	990,000 >999 %
AP Gustavus - Replace Good River Road Culverts	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
1206 CPV Tax (Other)	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0
AP Homer - Anchor Point to Homer Natural Gas Pipeline	0	0	0	4,800,000	0	0	4,800,000	0	4,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,800,000	0	0	4,800,000	0	4,800,000 >999 %
AP Homer - Deep Water Dock Expansion, Phase 1	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Homer - Karen Hornaday Park Improvements, Phase 1	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Hoonah - Harbor Improvements	0	0	0	0	1,000,000	0	1,000,000	500,000	500,000 100.0 %
1206 CPV Tax (Other)	0	0	0	0	500,000	0	500,000	500,000	0
1207 RCS Impact (Other)	0	0	0	0	500,000	0	500,000	0	500,000 >999 %
AP Hoonah - Phase 3, Hoonah Marine Industrial Center	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Houston - Firefighting & Protective Equipment	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP Houston - Municipal Road Maintenance	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Huslia - Electric Distribution System	0	0	0	490,000	0	0	490,000	0	490,000 >999 %
1004 Gen Fund (UGF)	0	0	0	490,000	0	0	490,000	0	490,000 >999 %
AP Hydaburg - Water System Upgrade	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Juneau - Centennial Hall Emergency Relief Center Improvements	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000 >999 %
AP Juneau - Cruise Ship Dock Replacement	0	0	0	0	9,000,000	0	9,000,000	4,500,000	4,500,000 100.0 %
1206 CPV Tax (Other)	0	0	0	0	9,000,000	0	9,000,000	4,500,000	4,500,000 100.0 %
AP Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Juneau - School District School Safety Upgrades	0	0	0	116,000	0	0	116,000	0	116,000 >999 %
1004 Gen Fund (UGF)	0	0	0	116,000	0	0	116,000	0	116,000 >999 %
AP Juneau - School District Technology Infrastructure Upgrades	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
AP Juneau - Sewage System Major Repairs & Expansion	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP Kaltag - New Health Clinic Match Contribution	0	0	0	148,000	0	0	148,000	0	148,000 >999 %
1004 Gen Fund (UGF)	0	0	0	148,000	0	0	148,000	0	148,000 >999 %
AP Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Ketchikan - Bethe Substation Replacement	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	1,300,000	0	1,300,000	0	1,300,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	1,300,000	0	1,300,000	0	1,300,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Ketchikan - Fire Station No. 1 Replacement Project	0	0	0	5,300,000	0	0	5,300,000	0	5,300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,300,000	0	0	5,300,000	0	5,300,000 >999 %
AP Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	10,000,000	0	10,000,000	6,000,000	4,000,000 66.7 %
1206 CPV Tax (Other)	0	0	0	0	10,000,000	0	10,000,000	6,000,000	4,000,000 66.7 %
AP Ketchikan - Whitman Lake Hydro Project	0	0	0	16,680,000	0	0	16,680,000	0	16,680,000 >999 %
1004 Gen Fund (UGF)	0	0	0	16,680,000	0	0	16,680,000	0	16,680,000 >999 %
AP Ketchikan Gateway Borough - Baseball Training Facility	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Ketchikan Gateway Borough - Gateway Recreation Center	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
Emergency Roof Replacement									
1004 Gen Fund (UGF)	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
AP Ketchikan Gateway Borough - Ketchikan International	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
Airport Facility Renovations and Reconstruction									
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Klawock - Drive Down Ramp Phase II	0	0	0	480,000	0	0	480,000	0	480,000 >999 %
1004 Gen Fund (UGF)	0	0	0	480,000	0	0	480,000	0	480,000 >999 %
AP Kodiak - Public Safety Building Community Jail Completion	0	0	0	2,100,000	0	0	2,100,000	2,100,000	0
1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000	2,100,000	0
AP Koyukuk - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Lake and Peninsula Borough - Chignik Small Boat Harbor	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
AP Marshall - Public Safety Facility	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Matanuska-Susitna Borough - Big Lake Elementary School	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
Library & Technology Upgrade									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP Matanuska-Susitna Borough - Big Lake Service Area Road	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
Upgrades									
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - Buffalo Mine Road Street	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
Light Installation									
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Matanuska-Susitna Borough - Butte Elementary Library &	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
Technology Upgrades									
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	0	0	17,500	0	0	17,500	0	17,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,500	0	0	17,500	0	17,500 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
Only**

**Agency: Department of Commerce, Community and Economic Development**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)										
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik River Road Reconstruction</b>	0	0	0	2,100,000	0	0	2,100,000	0	2,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000	0	2,100,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Road Upgrade</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Lake Lucille Improvements</b>	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Elementary School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade</b>	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Mid-Valley High School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project</b>	0	0	0	850,000	0	0	850,000	0	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	0	850,000	0	850,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Parks Highway Connector Improvements</b>	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Purchase</b>	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Snowshoe Elementary Library &amp; Technology Upgrades</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Su Valley School Library &amp; Technology Upgrade</b>	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)									
AP Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - West Lakes FSA Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP Matanuska-Susitna Borough - Willow Service Area Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Mountain Village - Heavy Equipment Purchase	0	0	0	240,000	0	0	240,000	0	240,000 >999 %
1004 Gen Fund (UGF)	0	0	0	240,000	0	0	240,000	0	240,000 >999 %



## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
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### Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)									
AP Napakiak - Road Maintenance and Dust Control	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
1004 Gen Fund (UGF)	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
AP Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Nome - Museum Construction and Development	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Nome - Remodel Recreation Center for Emergency Shelter Services	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP North Pole - Environmental Assessment for Railroad Realignment and Expansion	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	0	0	0	342,500	0	0	342,500	0	342,500 >999 %
1004 Gen Fund (UGF)	0	0	0	342,500	0	0	342,500	0	342,500 >999 %
AP North Slope Borough - Search and Rescue Public Safety Equipment	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP Northwest Arctic Borough - Kiana Heavy Equipment	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
1004 Gen Fund (UGF)	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
AP Northwest Arctic Borough - Noatak Storage Shed	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Northwest Arctic Borough - Noorvik Heavy Equipment	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP Old Harbor - City Dock Reconstruction	0	0	0	3,100,000	0	0	3,100,000	0	3,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,100,000	0	0	3,100,000	0	3,100,000 >999 %
AP Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project	0	0	0	5,100,000	0	0	5,100,000	0	5,100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,100,000	0	0	5,100,000	0	5,100,000 >999 %
AP Palmer - Lift Station & Sewer System Rehabilitation	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
AP Pelican - Water and Sewer Improvements	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
AP	Petersburg - Fire & EMS Facility Construction	0	0	0	6,700,000	0	0	6,700,000	0	6,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,700,000	0	0	6,700,000	0	6,700,000 >999 %
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
AP	Pilot Station - New Public Safety Building	0	0	0	960,000	0	0	960,000	0	960,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	960,000	0	0	960,000	0	960,000 >999 %
AP	Port Alexander - Bear Hall Rehab and Renovation	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Saint George - Purchase Vacuum Sewage Pumper Truck	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Saint Mary's - Rock Crusher/Screening Plant	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Saint Michael - St. Michael Heavy Equipment Fleet	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Savoonga - D6N XL Tractor	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
AP	Savoonga - Steel Garage	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Saxman - Backhoe Loader Purchase	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Scammon Bay - Heavy Equipment	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Seldovia - Water and Sewer Upgrades	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	300,000	0	300,000	0	300,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	300,000	0	300,000	0	300,000 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [8]		
	SFINSec1	SFINSec4	SFINSec7	SFINSc10	SFINSc13	SFINSc16	SFINTotal	GovTotal	GovTotal	to SFINTotal	
Grants to Municipalities (AS 37.05.315) (continued)											
<b>AP</b>	<b>Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center</b>	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %	
<b>AP</b>	<b>Seward - Security and Fire Protection for Commercial Passenger Vessels</b>	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %	
	1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %	
<b>AP</b>	<b>Shaktoolik - Heavy Equipment Purchase</b>	0	0	0	194,800	0	0	194,800	0	194,800 >999 %	
	1004 Gen Fund (UGF)	0	0	0	194,800	0	0	194,800	0	194,800 >999 %	
<b>AP</b>	<b>Sitka - Blue Lake Hydroelectric Expansion</b>	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000 >999 %	
<b>AP</b>	<b>Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements</b>	0	0	0	0	4,500,000	0	4,500,000	2,000,000	2,500,000 125.0 %	
	1206 CPV Tax (Other)	0	0	0	0	4,500,000	0	4,500,000	2,000,000	2,500,000 125.0 %	
<b>AP</b>	<b>Sitka - Crescent Harbor Sidewalk Widening</b>	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %	
	1207 RCS Impact (Other)	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %	
<b>AP</b>	<b>Sitka - Moller Park Baseball Field Improvements</b>	0	0	0	500,000	0	0	500,000	0	500,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %	
<b>AP</b>	<b>Sitka - Sitka School District - Vocational Education Facility Construction</b>	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %	
<b>AP</b>	<b>Sitka - Swan Lake Recovery and Improvements</b>	0	0	0	0	1,650,000	0	1,650,000	0	1,650,000 >999 %	
	1207 RCS Impact (Other)	0	0	0	0	1,650,000	0	1,650,000	0	1,650,000 >999 %	
<b>AP</b>	<b>Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements</b>	0	0	0	0	4,000,000	0	4,000,000	3,500,000	500,000 14.3 %	
	1206 CPV Tax (Other)	0	0	0	0	4,000,000	0	4,000,000	3,500,000	500,000 14.3 %	
<b>AP</b>	<b>Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts</b>	0	0	0	0	800,000	0	800,000	0	800,000 >999 %	
	1207 RCS Impact (Other)	0	0	0	0	800,000	0	800,000	0	800,000 >999 %	
<b>AP</b>	<b>Soldotna - Funny River Road Relocation</b>	0	0	0	38,900	0	0	38,900	0	38,900 >999 %	
	1004 Gen Fund (UGF)	0	0	0	38,900	0	0	38,900	0	38,900 >999 %	
<b>AP</b>	<b>Soldotna - Lighting Energy Conservation Project</b>	0	0	0	389,200	0	0	389,200	0	389,200 >999 %	
	1004 Gen Fund (UGF)	0	0	0	389,200	0	0	389,200	0	389,200 >999 %	
<b>AP</b>	<b>Soldotna - Reconstruct North Binkley Street</b>	0	0	0	544,000	0	0	544,000	0	544,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	544,000	0	0	544,000	0	544,000 >999 %	
<b>AP</b>	<b>Soldotna - Soldotna Creek Park Development</b>	0	0	0	75,000	0	0	75,000	0	75,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %	

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<b>Numbers and Language Non Mental Health Transactions Only</b>
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## Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) (continued)									
AP Tanana - Fire Truck and Fire Equipment Purchase	0	0	0	270,000	0	0	270,000	0	270,000 >999 %
1004 Gen Fund (UGF)	0	0	0	270,000	0	0	270,000	0	270,000 >999 %
AP Tanana - Washeteria Equipment & Sanitation Improvements	0	0	0	233,000	0	0	233,000	0	233,000 >999 %
1004 Gen Fund (UGF)	0	0	0	233,000	0	0	233,000	0	233,000 >999 %
AP Teller - Heavy Equipment Purchase	0	0	0	228,300	0	0	228,300	0	228,300 >999 %
1004 Gen Fund (UGF)	0	0	0	228,300	0	0	228,300	0	228,300 >999 %
AP Thorne Bay - Community Roads Repair and Resurface	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Togiak - Repair Storm Damage to Seawall	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
AP Toksook Bay - Toksook Bay Dumpsite Improvement	0	0	0	225,000	0	0	225,000	0	225,000 >999 %
1004 Gen Fund (UGF)	0	0	0	225,000	0	0	225,000	0	225,000 >999 %
AP Unalaska - Unalaska Powerhouse Expansion Project	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP Valdez - Valdez High School Fire Alarm/Sprinkler Replacement	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP White Mountain - Public Safety Building	0	0	0	857,000	0	0	857,000	0	857,000 >999 %
1004 Gen Fund (UGF)	0	0	0	857,000	0	0	857,000	0	857,000 >999 %
AP Whittier - Shotgun Cove Road Phase II	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
AP Wrangell - Commercial Passenger Vessel Facility	0	0	0	0	3,250,000	0	3,250,000	1,250,000	2,000,000 160.0 %
1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
AP Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP Wrangell - School District Replacement Wrestling Mats	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP Wrangell - Waterfront Master Plan	0	0	0	0	75,000	0	75,000	0	75,000 >999 %
1207 RCS Impact (Other)	0	0	0	0	75,000	0	75,000	0	75,000 >999 %
AP Yakutat - Renovation of Court House Building and City Hall	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
Only**

**Agency: Department of Commerce, Community and Economic Development**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Grants to Municipalities (AS 37.05.315) - Public Library Construction									
AP Cordova - Cordova Center and Library	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP Kenai - Community Library Expansion	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Matanuska-Susitna Borough - Sutton Community Library & Resource Center	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
AP North Slope Borough - Tuzzy Library Expansion Project	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
AP Petersburg - Public Library	0	0	0	3,300,000	0	0	3,300,000	0	3,300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,300,000	0	0	3,300,000	0	3,300,000 >999 %
AP Seward - Community Library	0	0	0	4,700,000	0	0	4,700,000	0	4,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,700,000	0	0	4,700,000	0	4,700,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP Alatna - Tribal Hall Construction	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Chalkyitsik - Electrical Metering Program	0	0	0	38,000	0	0	38,000	0	38,000 >999 %
1004 Gen Fund (UGF)	0	0	0	38,000	0	0	38,000	0	38,000 >999 %
AP Chalkyitsik - Energy Efficient Diesel Generator Installation	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
AP Circle - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Cooper Landing - Senior Housing Garage & Workshop	0	0	0	95,000	0	0	95,000	0	95,000 >999 %
1004 Gen Fund (UGF)	0	0	0	95,000	0	0	95,000	0	95,000 >999 %
AP Ester - John Trigg Ester Library Design and Construction	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP Evansville - New Health Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Hollis - Emergency Services Facility Construction	0	0	0	400,000	0	0	400,000	0	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	0	400,000	0	400,000 >999 %
AP Igiugig - Fuel Delivery Truck	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP Igiugig - Rural Power Systems Upgrade	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
1004 Gen Fund (UGF)	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
AP Iliamna - Village Community Hall Renovations	0	0	0	72,000	0	0	72,000	0	72,000 >999 %
1004 Gen Fund (UGF)	0	0	0	72,000	0	0	72,000	0	72,000 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP	Klukwan - Garbage Truck Purchase	0	0	0	32,900	0	0	32,900	0	32,900 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,900	0	0	32,900	0	32,900 >999 %
AP	Manley Hot Springs - Fire/Rescue/Public Safety Building	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Mentasta Lake - Multi-Purpose Community Services Center	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Minto - Multi-Purpose Community Center	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Nikolaevsk - Natural Gas Line Reduction Unit	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Northway Village - Community Center Addition	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Stevens Village - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
NPR-A Impact Grant Program										
AP	Section 10	0	0	0	0	0	0	4,847,165	-4,847,165	-100.0 %
	NPR-A Impact Grant Program									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	4,847,165	-4,847,165	-100.0 %
AP	Section 20(a)(1), SB 230	0	0	545,737	0	0	545,737	0	545,737	>999 %
	Nuiqsut - Local Government Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	545,737	0	0	545,737	0	545,737	>999 %
AP	Section 20(a)(2), SB 230	0	0	251,243	0	0	251,243	0	251,243	>999 %
	North Slope Borough - School Counselor Grant Application									
	1063 NPR Fund (Fed)	0	0	251,243	0	0	251,243	0	251,243	>999 %
AP	Section 20(a)(3), SB 230	0	0	403,474	0	0	403,474	0	403,474	>999 %
	Atkasuk - Local Government Operations and Youth Program									
	1063 NPR Fund (Fed)	0	0	403,474	0	0	403,474	0	403,474	>999 %
AP	Section 20(a)(4), SB 230	0	0	289,000	0	0	289,000	0	289,000	>999 %
	Nuiqsut - Youth Center Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	289,000	0	0	289,000	0	289,000	>999 %
AP	Section 20(a)(5), SB 230	0	0	391,000	0	0	391,000	0	391,000	>999 %
	North Slope Borough - Internship Two Year Program									
	1063 NPR Fund (Fed)	0	0	391,000	0	0	391,000	0	391,000	>999 %
AP	Section 20(a)(6), SB 230	0	0	327,935	0	0	327,935	0	327,935	>999 %
	Wainwright - Youth Program									
	1063 NPR Fund (Fed)	0	0	327,935	0	0	327,935	0	327,935	>999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]  
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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

### Agency: Department of Commerce, Community and Economic Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
NPR-A Impact Grant Program (continued)										
<b>AP</b>	<b>Section 20(a)(7), SB 230</b>	0	0	333,000	0	0	0	333,000	0	333,000 >999 %
	<b>North Slope Borough - Mayor's Job Program</b>									
	1063 NPR Fund (Fed)	0	0	333,000	0	0	0	333,000	0	333,000 >999 %
<b>AP</b>	<b>Section 20 (a)(8), SB 230</b>	0	0	455,776	0	0	0	455,776	0	455,776 >999 %
	<b>Wainwright - Local Government Operations</b>									
	1063 NPR Fund (Fed)	0	0	455,776	0	0	0	455,776	0	455,776 >999 %
<b>AP</b>	<b>Section 20(a)(9), SB 230</b>	0	0	1,600,000	0	0	0	1,600,000	0	1,600,000 >999 %
	<b>Barrow - Local Government Operations and Maintenance</b>									
	1063 NPR Fund (Fed)	0	0	1,600,000	0	0	0	1,600,000	0	1,600,000 >999 %
<b>AP</b>	<b>Section 20(a)(10), SB 230</b>	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
	<b>North Slope Borough - Volunteer Search and Rescue</b>									
	1063 NPR Fund (Fed)	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
*** Agency Totals *****		750,000	7,000,000	110,069,065	471,916,450	45,105,000	0	634,840,515	92,288,565	542,551,950 587.9 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: Department of Corrections

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
AP Anchorage Correctional Complex Renovation and Remodeling	0	0	350,000	0	0	0	350,000	350,000	0	
1004 Gen Fund (UGF)	0	0	350,000	0	0	0	350,000	350,000	0	
AP Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	0	0	0	0	350,000	350,000	0	
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000	350,000	0	
AP Community Jails Repairs, Renovations, and Equipment	0	0	200,000	0	0	0	200,000	100,000	100,000	100.0 %
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	100,000	100,000	100.0 %
AP Deferred Maintenance Projects	0	6,500,000	0	0	0	0	6,500,000	6,500,000	0	
1004 Gen Fund (UGF)	0	6,500,000	0	0	0	0	6,500,000	6,500,000	0	
AP Fairbanks Correctional Center Heating System Replacement	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0	
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0	
AP Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	0	1,700,000	0	0	0	0	1,700,000	0	1,700,000	>999 %
1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	1,700,000	0	1,700,000	>999 %
*** Agency Totals ***	2,850,000	8,200,000	550,000	0	0	0	11,600,000	9,800,000	1,800,000	18.4 %



## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
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### Agency: Department of Education and Early Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
<b>AP Alaska State Library, Archives and Museum Facility Construction</b>	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
<b>AP Mt Edgecumbe High School Aquatic Facility</b>	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
<b>AP Mt Edgecumbe High School Cafeteria Improvements</b>	0	150,000	0	0	0	0	150,000	0	150,000 >999 %	
1004 Gen Fund (UGF)	0	150,000	0	0	0	0	150,000	0	150,000 >999 %	
<b>AP Mt. Edgecumbe High School Deferred Maintenance</b>	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0	
1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0	
<b>AP Stratton Library Acquisition</b>	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %	
1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %	
School Construction Grant Fund (AS 14.11.005)										
<b>AL Lower Yukon - Alakanuk K-12 School Replacement</b>	0	0	0	0	0	46,500,000	46,500,000	0	46,500,000 >999 %	
1008 G/O Bonds (Other)	0	0	0	0	0	46,500,000	46,500,000	0	46,500,000 >999 %	
<b>AL Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition</b>	0	0	0	0	0	49,900,000	49,900,000	0	49,900,000 >999 %	
1008 G/O Bonds (Other)	0	0	0	0	0	49,900,000	49,900,000	0	49,900,000 >999 %	
<b>AL Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition</b>	0	0	0	0	0	32,100,000	32,100,000	0	32,100,000 >999 %	
1008 G/O Bonds (Other)	0	0	0	0	0	32,100,000	32,100,000	0	32,100,000 >999 %	
Major Maintenance Grant Fund (AS 14.11.007)										
<b>AL Nome Beltz Junior/Senior High School Fire Alarm System Replacement</b>	0	0	84,337	0	0	0	84,337	84,337	0	
1004 Gen Fund (UGF)	0	0	84,337	0	0	0	84,337	84,337	0	
<b>AL Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement</b>	0	0	29,807	0	0	0	29,807	29,807	0	
1004 Gen Fund (UGF)	0	0	29,807	0	0	0	29,807	29,807	0	
<b>AL Metlakatla High School Renovation Alternates</b>	0	0	1,202,914	0	0	0	1,202,914	1,202,914	0	
1004 Gen Fund (UGF)	0	0	1,202,914	0	0	0	1,202,914	1,202,914	0	
<b>AL Whittier K-12 School Sprinkler Installation and Interior Renovations</b>	0	0	1,762,541	0	0	0	1,762,541	1,762,541	0	
1004 Gen Fund (UGF)	0	0	1,762,541	0	0	0	1,762,541	1,762,541	0	
<b>AL Yup'ik Vocational Education Building Water Service and Boiler Replacement</b>	0	0	123,701	0	0	0	123,701	123,701	0	
1004 Gen Fund (UGF)	0	0	123,701	0	0	0	123,701	123,701	0	

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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### Agency: Department of Education and Early Development

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Major Maintenance Grant Fund (AS 14.11.007) (continued)										
<b>AL</b>	<b>Yup'ik Vocational Education Building Roof Replacement</b>	0	0	80,729	0	0	80,729	80,729	0	
	1004 Gen Fund (UGF)	0	0	80,729	0	0	80,729	80,729	0	
<b>AL</b>	<b>Service High School Renovation</b>	0	0	21,306,131	0	0	21,306,131	21,306,131	0	
	1004 Gen Fund (UGF)	0	0	21,306,131	0	0	21,306,131	21,306,131	0	
<b>AL</b>	<b>Mosquito Lake Elementary Mechanical Upgrades</b>	0	0	180,491	0	0	180,491	180,491	0	
	1004 Gen Fund (UGF)	0	0	180,491	0	0	180,491	180,491	0	
Grants to Named Recipients (AS 37.05.316)										
<b>AP</b>	<b>Alaska Gateway School District - Dot Lake School Playground Equipment</b>	0	0	0	30,000	0	30,000	0	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	>999 %
<b>AP</b>	<b>Chatham School District - Angoon Elementary School Playground</b>	0	0	0	65,000	0	65,000	0	65,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	0	65,000	>999 %
<b>AP</b>	<b>Copper River School District - Copper River Connects</b>	0	0	0	300,000	0	300,000	0	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	>999 %
<b>AP</b>	<b>Southeast Island School District - Port Alexander Teacher Housing Remodel &amp; Renovation</b>	0	0	0	23,000	0	23,000	0	23,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	>999 %
<b>AP</b>	<b>Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades</b>	0	0	0	40,000	0	40,000	0	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	>999 %
<b>AP</b>	<b>Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation</b>	0	0	0	140,000	0	140,000	0	140,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	>999 %
<b>AP</b>	<b>Yukon Koyukuk School District - Ruby School Playground Equipment</b>	0	0	0	60,000	0	60,000	0	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	>999 %
*** Agency Totals		1,850,000	27,270,651	658,000	0	168,500,000	198,278,651	26,470,651	171,808,000	649.1 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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### Agency: Department of Environmental Conservation

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	0	0	1,826,274	0	0	0	1,826,274	1,826,274	0
	1075 Clean Wtr (Fed)	0	0	1,826,274	0	0	0	1,826,274	1,826,274	0
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	0	0	4,071,900	0	0	0	4,071,900	4,071,900	0
	1100 ADWF (Fed)	0	0	4,071,900	0	0	0	4,071,900	4,071,900	0
<b>AP</b>	<b>Environmental Health Lab Deferred Maintenance</b>	0	200,000	0	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	200,000	0	0	0	0	200,000	200,000	0
<b>AP</b>	<b>Environmental Monitoring and Assessment of Surface Waters (EMAP)</b>	0	0	450,000	0	0	0	450,000	450,000	0
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1052 Oil/Haz Fd (DGF)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
Village Safe Water and Wastewater Infrastructure Projects										
<b>AL</b>	<b>First Time Service Projects</b>	0	0	29,100,000	0	0	0	29,100,000	0	29,100,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	23,100,000	0	0	0	23,100,000	0	23,100,000 >999 %
	1003 G/F Match (UGF)	0	0	5,700,000	0	0	0	5,700,000	0	5,700,000 >999 %
	1108 Stat Desig (Other)	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
<b>AL</b>	<b>Expansion, Upgrade, Replacement of Existing Service</b>	0	0	19,400,000	0	0	0	19,400,000	0	19,400,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	15,400,000	0	0	0	15,400,000	0	15,400,000 >999 %
	1003 G/F Match (UGF)	0	0	3,800,000	0	0	0	3,800,000	0	3,800,000 >999 %
	1108 Stat Desig (Other)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
<b>AL</b>	<b>Adak - Water and Sewer Improvements</b>	0	0	0	0	0	0	0	264,182	-264,182 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	198,137	-198,137 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	66,045	-66,045 -100.0 %
<b>AL</b>	<b>Akiachak - Service Lines and Plumbing</b>	0	0	0	0	0	0	0	794,391	-794,391 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	595,795	-595,795 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	198,596	-198,596 -100.0 %
<b>AL</b>	<b>Alatna - Water Supply and Sewage Collection and Treatment</b>	0	0	0	0	0	0	0	79,440	-79,440 -100.0 %
	Project Phase 4									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	59,580	-59,580 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	19,860	-19,860 -100.0 %
<b>AL</b>	<b>Anderson - Sewage Lagoon</b>	0	0	0	0	0	0	0	1,395,552	-1,395,552 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,046,667	-1,046,667 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	348,885	-348,885 -100.0 %
<b>AL</b>	<b>Aniak - Sewer Service</b>	0	0	0	0	0	0	0	52,725	-52,725 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	39,544	-39,544 -100.0 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Aniak - Sewer Service (continued)</b>									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	13,181	-13,181 -100.0 %
<b>AL Atka - Phase 4 Improvements</b>	0	0	0	0	0	0	0	197,733	-197,733 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	148,300	-148,300 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	49,433	-49,433 -100.0 %
<b>AL Bethel - Backbone Upgrades Phase 1</b>	0	0	0	0	0	0	0	886,943	-886,943 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	665,209	-665,209 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	221,734	-221,734 -100.0 %
<b>AL Buckland - Water and Sewer System</b>	0	0	0	0	0	0	0	567,423	-567,423 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	425,568	-425,568 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	141,855	-141,855 -100.0 %
<b>AL Cheformak - Water and Wastewater Feasibility Study</b>	0	0	0	0	0	0	0	112,000	-112,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	84,000	-84,000 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	28,000	-28,000 -100.0 %
<b>AL Chenega Bay - Water Treatment and Sewer Collection</b>	0	0	0	0	0	0	0	624,364	-624,364 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	468,274	-468,274 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	156,090	-156,090 -100.0 %
<b>AL Chignik Bay - Wastewater System Improvements Phase 4</b>	0	0	0	0	0	0	0	406,172	-406,172 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	304,630	-304,630 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	101,542	-101,542 -100.0 %
<b>AL Chistochina - Washeteria and Community Water System</b>	0	0	0	0	0	0	0	292,690	-292,690 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	219,518	-219,518 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	73,172	-73,172 -100.0 %
<b>AL Chuathbaluk - Piped Sewer System Improvements</b>	0	0	0	0	0	0	0	201,282	-201,282 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	150,962	-150,962 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	50,320	-50,320 -100.0 %
<b>AL Coffman Cove - Water Storage System</b>	0	0	0	0	0	0	0	680,874	-680,874 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	510,657	-510,657 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	170,217	-170,217 -100.0 %
<b>AL Crooked Creek - Piped Water and Sewer System Final Phase</b>	0	0	0	0	0	0	0	412,850	-412,850 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	309,638	-309,638 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	103,212	-103,212 -100.0 %
<b>AL Denali Commission/ANTHC/Other Federal Agencies</b>	0	0	0	0	0	0	0	10,500,000	-10,500,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %
1108 Stat Desig (Other)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %
<b>AL Eek - Water and Sewer Service</b>	0	0	0	0	0	0	0	2,933,645	-2,933,645 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	2,200,169	-2,200,169 -100.0 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Eek - Water and Sewer Service (continued)</b>									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	733,476	-733,476 -100.0 %
<b>AL Ekwok - Sewer System Improvements</b>	0	0	0	0	0	0	0	207,522	-207,522 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	155,642	-155,642 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	51,880	-51,880 -100.0 %
<b>AL Elfin Cove - Water, Sewer and Solid Waste Study Update</b>	0	0	0	0	0	0	0	84,000	-84,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	63,000	-63,000 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	21,000	-21,000 -100.0 %
<b>AL Emmonak - Water and Sewer Mains and Upgrades</b>	0	0	0	0	0	0	0	1,815,752	-1,815,752 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,361,817	-1,361,817 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	453,935	-453,935 -100.0 %
<b>AL False Pass - Sewage Collection System</b>	0	0	0	0	0	0	0	406,618	-406,618 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	304,964	-304,964 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	101,654	-101,654 -100.0 %
<b>AL Fort Yukon - Sewer Collection and Water Storage System</b>	0	0	0	0	0	0	0	1,034,409	-1,034,409 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	775,809	-775,809 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	258,600	-258,600 -100.0 %
<b>AL Gambell - Water Storage System and Sewer System Improvements</b>	0	0	0	0	0	0	0	191,525	-191,525 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	143,644	-143,644 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	47,881	-47,881 -100.0 %
<b>AL Glennallen - Hub Sewer Extension Final Phase</b>	0	0	0	0	0	0	0	63,624	-63,624 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	47,718	-47,718 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	15,906	-15,906 -100.0 %
<b>AL Golovin - Sanitation Master Plan Update</b>	0	0	0	0	0	0	0	99,680	-99,680 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	74,760	-74,760 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	24,920	-24,920 -100.0 %
<b>AL Golovin - Water Storage Tank</b>	0	0	0	0	0	0	0	107,810	-107,810 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	80,858	-80,858 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	26,952	-26,952 -100.0 %
<b>AL Hooper Bay - Piped Water and Sewer System</b>	0	0	0	0	0	0	0	1,702,268	-1,702,268 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,276,704	-1,276,704 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	425,564	-425,564 -100.0 %
<b>AL Kasaan - Water Treatment Plant and Storage Tank</b>	0	0	0	0	0	0	0	302,766	-302,766 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	227,075	-227,075 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	75,691	-75,691 -100.0 %

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		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [8]
		SFINSec1	SFINSec4	SFINSec7	SFINSc10	SFINSc13	SFINSc16	SFINTotal	GovTotal	GovTotal to SFINTotal
Village Safe Water and Wastewater Infrastructure Projects (continued)										
<b>AL</b>	<b>Kasigluk - Piped Water and Sewer and Sewer Haul Service</b>	0	0	0	0	0	0	0	1,777,493	-1,777,493 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,333,123	-1,333,123 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	444,370	-444,370 -100.0 %
<b>AL</b>	<b>Kongiganak - Water System Improvements</b>	0	0	0	0	0	0	0	1,475,299	-1,475,299 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,106,477	-1,106,477 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	368,822	-368,822 -100.0 %
<b>AL</b>	<b>Kotlik - Piped Water and Sewer Extensions</b>	0	0	0	0	0	0	0	103,790	-103,790 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	77,843	-77,843 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	25,947	-25,947 -100.0 %
<b>AL</b>	<b>Kotzebue - Water and Sewer Upgrades</b>	0	0	0	0	0	0	0	998,663	-998,663 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	748,999	-748,999 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	249,664	-249,664 -100.0 %
<b>AL</b>	<b>Lower Kalskag - Piped Water and Sewer System</b>	0	0	0	0	0	0	0	996,839	-996,839 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	747,631	-747,631 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	249,208	-249,208 -100.0 %
<b>AL</b>	<b>Manokotak - Water and Sewer Disposal and Distribution Improvements</b>	0	0	0	0	0	0	0	771,694	-771,694 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	578,772	-578,772 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	192,922	-192,922 -100.0 %
<b>AL</b>	<b>Marshall - Water and Sewer Line Replacement and Lagoon Repair and Expansion</b>	0	0	0	0	0	0	0	612,816	-612,816 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	459,613	-459,613 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	153,203	-153,203 -100.0 %
<b>AL</b>	<b>McGrath - Water and Sewer Improvements</b>	0	0	0	0	0	0	0	927,899	-927,899 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	695,926	-695,926 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	231,973	-231,973 -100.0 %
<b>AL</b>	<b>Nanwalek - Water and Sewer System Replacement</b>	0	0	0	0	0	0	0	257,536	-257,536 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	193,152	-193,152 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	64,384	-64,384 -100.0 %
<b>AL</b>	<b>Nightmute - Sewer Lagoon and System Improvements</b>	0	0	0	0	0	0	0	234,386	-234,386 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	175,790	-175,790 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	58,596	-58,596 -100.0 %
<b>AL</b>	<b>Ninilchik - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	624,165	-624,165 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	468,125	-468,125 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	156,040	-156,040 -100.0 %
<b>AL</b>	<b>Nunapitchuk - Water and Sewer Improvements</b>	0	0	0	0	0	0	0	714,952	-714,952 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	536,215	-536,215 -100.0 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Nunapitchuk - Water and Sewer Improvements (continued)</b>									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	178,737	-178,737 -100.0 %
<b>AL Old Harbor - Water Treatment Plant, Tank and Connections</b>	0	0	0	0	0	0	0	536,715	-536,715 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	402,537	-402,537 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	134,178	-134,178 -100.0 %
<b>AL Pelican - Water and Sewer Upgrades</b>	0	0	0	0	0	0	0	522,047	-522,047 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	391,536	-391,536 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	130,511	-130,511 -100.0 %
<b>AL Pilot Point - Water and Sewer Pipe Extension and Upgrades</b>	0	0	0	0	0	0	0	56,742	-56,742 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	42,557	-42,557 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	14,185	-14,185 -100.0 %
<b>AL Pitkas Point - Water and Sewer System Upgrades</b>	0	0	0	0	0	0	0	1,042,809	-1,042,809 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	782,109	-782,109 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	260,700	-260,700 -100.0 %
<b>AL Quinhagak - Piped Water and Sewer System Upgrades</b>	0	0	0	0	0	0	0	2,351,626	-2,351,626 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,763,724	-1,763,724 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	587,902	-587,902 -100.0 %
<b>AL Saxman - Water Treatment Plant</b>	0	0	0	0	0	0	0	347,802	-347,802 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	260,852	-260,852 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	86,950	-86,950 -100.0 %
<b>AL Seldovia - Water and Sewer Pipe Replacement and Upgrades</b>	0	0	0	0	0	0	0	670,550	-670,550 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	502,914	-502,914 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	167,636	-167,636 -100.0 %
<b>AL Shageluk - Water Source and Sewer Service</b>	0	0	0	0	0	0	0	677,249	-677,249 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	507,938	-507,938 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	169,311	-169,311 -100.0 %
<b>AL Siana - Wells and Septic Systems</b>	0	0	0	0	0	0	0	515,060	-515,060 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	386,296	-386,296 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	128,764	-128,764 -100.0 %
<b>AL Stebbins - Water and Sewer System</b>	0	0	0	0	0	0	0	1,107,652	-1,107,652 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	830,741	-830,741 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	276,911	-276,911 -100.0 %
<b>AL Takotna - Water and Sewer System Upgrades</b>	0	0	0	0	0	0	0	269,866	-269,866 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	202,400	-202,400 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	67,466	-67,466 -100.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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### Agency: Department of Environmental Conservation

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Tanana - Sewage Lagoon Improvements and Piped Water and Sewer Extension</b>	0	0	0	0	0	0	0	397,195	-397,195 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	297,897	-297,897 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	99,298	-99,298 -100.0 %
<b>AL Togiak - Water Treatment Plant Upgrades and Repairs</b>	0	0	0	0	0	0	0	665,689	-665,689 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	499,268	-499,268 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	166,421	-166,421 -100.0 %
<b>AL Toksook Bay - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	787,268	-787,268 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	590,452	-590,452 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	196,816	-196,816 -100.0 %
<b>AL Tuluksak - Piped Water and Sewer System</b>	0	0	0	0	0	0	0	1,044,057	-1,044,057 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	783,045	-783,045 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	261,012	-261,012 -100.0 %
<b>AL Tuntutuliak - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	157,744	-157,744 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	118,308	-118,308 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	39,436	-39,436 -100.0 %
<b>AL Tununak - Flush Tank and Haul</b>	0	0	0	0	0	0	0	89,592	-89,592 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	67,194	-67,194 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	22,398	-22,398 -100.0 %
<b>AL Unalakleet - Water and Sewer Lagoon Improvements</b>	0	0	0	0	0	0	0	676,894	-676,894 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	507,672	-507,672 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	169,222	-169,222 -100.0 %
<b>AL Voznesenka - Water and Sewer System Improvements</b>	0	0	0	0	0	0	0	170,226	-170,226 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	127,670	-127,670 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	42,556	-42,556 -100.0 %
<b>AL Wales - Washeteria and Water Treatment Plant</b>	0	0	0	0	0	0	0	499,445	-499,445 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	374,585	-374,585 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	124,860	-124,860 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
<b>AL Anchorage - Girdwood Wastewater Treatment Facility</b>	0	0	4,100,000	0	0	0	4,100,000	4,100,000	0
1004 Gen Fund (UGF)	0	0	4,100,000	0	0	0	4,100,000	4,100,000	0
<b>AL Dillingham - Continued Water System Improvements Phase 2</b>	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
<b>AL Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project</b>	0	0	900,450	0	0	0	900,450	900,450	0
1004 Gen Fund (UGF)	0	0	900,450	0	0	0	900,450	900,450	0



## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

### Agency: Department of Environmental Conservation

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
AL	Haines - Lilly Lake Transmission Line	0	0	1,117,550	0	0	0	1,117,550	1,117,550	0
	1004 Gen Fund (UGF)	0	0	1,117,550	0	0	0	1,117,550	1,117,550	0
AL	Hoonah - Water Transmission Line Replacement, Phase 1	0	0	1,065,020	0	0	0	1,065,020	1,065,020	0
	1004 Gen Fund (UGF)	0	0	1,065,020	0	0	0	1,065,020	1,065,020	0
AL	Ketchikan - Alaska Avenue Water & Sewer Main Replacement	0	0	1,773,660	0	0	0	1,773,660	0	1,773,660 >999 %
	1004 Gen Fund (UGF)	0	0	1,773,660	0	0	0	1,773,660	0	1,773,660 >999 %
AL	Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer	0	0	3,459,375	0	0	0	3,459,375	0	3,459,375 >999 %
	1004 Gen Fund (UGF)	0	0	3,459,375	0	0	0	3,459,375	0	3,459,375 >999 %
AL	Ketchikan - Baranof Reservoir Replacement	0	0	1,968,330	0	0	0	1,968,330	1,968,330	0
	1004 Gen Fund (UGF)	0	0	1,968,330	0	0	0	1,968,330	1,968,330	0
AL	Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3	0	0	2,781,000	0	0	0	2,781,000	0	2,781,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,781,000	0	0	0	2,781,000	0	2,781,000 >999 %
AL	Kodiak - UV Secondary Water Treatment Facility	0	0	3,988,275	0	0	0	3,988,275	0	3,988,275 >999 %
	1004 Gen Fund (UGF)	0	0	3,988,275	0	0	0	3,988,275	0	3,988,275 >999 %
AL	Matanuska Susitna Borough - Central Landfill Cell 2 Closure	0	0	546,480	0	0	0	546,480	546,480	0
	1004 Gen Fund (UGF)	0	0	546,480	0	0	0	546,480	546,480	0
AL	North Pole - Water and Sewer Improvements	0	0	2,731,869	0	0	0	2,731,869	2,731,869	0
	1004 Gen Fund (UGF)	0	0	2,731,869	0	0	0	2,731,869	2,731,869	0
AL	North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
AL	Palmer - Wastewater Treatment Plant Improvements Phase 2	0	0	1,442,000	0	0	0	1,442,000	0	1,442,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,442,000	0	0	0	1,442,000	0	1,442,000 >999 %
AL	Palmer - Continued Southwest Utility Extension Phase 2	0	0	1,802,500	0	0	0	1,802,500	1,802,500	0
	1004 Gen Fund (UGF)	0	0	1,802,500	0	0	0	1,802,500	1,802,500	0
AL	Palmer - Continued Steel Water Main Replacement, Phase 7	0	0	2,523,500	0	0	0	2,523,500	2,523,500	0
	1004 Gen Fund (UGF)	0	0	2,523,500	0	0	0	2,523,500	2,523,500	0
AL	Petersburg - Water Treatment Upgrades, Phase 3	0	0	253,697	0	0	0	253,697	253,697	0
	1004 Gen Fund (UGF)	0	0	253,697	0	0	0	253,697	253,697	0
AL	Sand Point - Wastewater Improvements	0	0	386,055	0	0	0	386,055	0	386,055 >999 %
	1004 Gen Fund (UGF)	0	0	386,055	0	0	0	386,055	0	386,055 >999 %
AL	Soldotna - Water System Improvements	0	0	590,985	0	0	0	590,985	0	590,985 >999 %
	1004 Gen Fund (UGF)	0	0	590,985	0	0	0	590,985	0	590,985 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
Only**

### Agency: Department of Environmental Conservation

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)									
<b>AL Unalaska -WWTP Upgrade &amp; Leachate Treatment Phase 3</b>	0	0	2,369,000	0	0	0	2,369,000	0	2,369,000 >999 %
1004 Gen Fund (UGF)	0	0	2,369,000	0	0	0	2,369,000	0	2,369,000 >999 %
<b>AL Wasilla - Sewage Treatment Plant Improvements</b>	0	0	2,271,150	0	0	0	2,271,150	0	2,271,150 >999 %
1004 Gen Fund (UGF)	0	0	2,271,150	0	0	0	2,271,150	0	2,271,150 >999 %
<b>AL Wrangell - Landfill Closure</b>	0	0	670,680	0	0	0	670,680	0	670,680 >999 %
1004 Gen Fund (UGF)	0	0	670,680	0	0	0	670,680	0	670,680 >999 %
*** Agency Totals *****	0	200,000	100,769,750	0	0	0	100,969,750	81,237,570	19,732,180 24.3 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: Department of Fish and Game

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP Assessment and Feasibility of Pilot Station Sonar</b>	0	0	250,000	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	250,000	-250,000 -100.0 %
1201 CFEC Rcpts (DGF)	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
<b>AP Cooperative Resource Program</b>	0	0	0	0	0	0	0	455,000	-455,000 -100.0 %
1108 Stat Desig (Other)	0	0	0	0	0	0	0	455,000	-455,000 -100.0 %
<b>AP Crew Member Fishery Participation Database Development</b>	0	0	100,000	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	100,000	-100,000 -100.0 %
1201 CFEC Rcpts (DGF)	0	0	100,000	0	0	0	100,000	0	100,000 >999 %
<b>AP Economic Contribution of Wildlife to Alaska</b>	0	0	500,000	0	0	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	0	0	375,000	0	0	0	375,000	375,000	0
1024 Fish/Game (Other)	0	0	125,000	0	0	0	125,000	125,000	0
<b>AP Endangered Species Act Listed Marine Mammals Research</b>	0	0	600,000	0	0	0	600,000	600,000	0
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0
1003 G/F Match (UGF)	0	0	150,000	0	0	0	150,000	150,000	0
<b>AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	0	0	700,000	0	0	0	700,000	700,000	0
1004 Gen Fund (UGF)	0	0	700,000	0	0	0	700,000	700,000	0
<b>AP Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries</b>	0	0	750,000	0	0	0	750,000	750,000	0
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	750,000	-750,000 -100.0 %
1201 CFEC Rcpts (DGF)	0	0	750,000	0	0	0	750,000	0	750,000 >999 %
<b>AP Near Island Research Facility</b>	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %
1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %
<b>AP Pacific Coastal Salmon Recovery Fund</b>	0	0	9,000,000	0	0	0	9,000,000	15,000,000	-6,000,000 -40.0 %
1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	15,000,000	-6,000,000 -40.0 %
<b>AP Pacific Salmon Treaty Chinook Fishery Mitigation</b>	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
<b>AP Sport Fish Recreational Boating Access</b>	0	0	3,100,000	0	0	0	3,100,000	3,100,000	0
1002 Fed Rcpts (Fed)	0	0	2,325,000	0	0	0	2,325,000	2,325,000	0
1024 Fish/Game (Other)	0	0	775,000	0	0	0	775,000	775,000	0
<b>AP State Contracted Hatchery Facilities Inspection</b>	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	150,000	-150,000 -100.0 %
1201 CFEC Rcpts (DGF)	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
<b>AP Yukon River Chum Salmon Aerial Surveys</b>	0	0	200,000	0	0	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	200,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

**Agency: Department of Fish and Game**

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Statewide Facility Deferred Maintenance Projects										
AL	<b>Kodiak Warehouse/Compound Upgrades</b>	0	650,000	0	0	0	0	650,000	650,000	0
	1004 Gen Fund (UGF)	0	650,000	0	0	0	0	650,000	650,000	0
AL	<b>Fairbanks Regional Office Repairs/Upgrades</b>	0	450,000	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	450,000	450,000	0
AL	<b>Yakutat Compound Electrical Repairs and Upgrades</b>	0	100,000	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	100,000	0	0	0	0	100,000	100,000	0
AL	<b>Statewide Boiler and Heating Systems Upgrades</b>	0	275,000	0	0	0	0	275,000	275,000	0
	1004 Gen Fund (UGF)	0	275,000	0	0	0	0	275,000	275,000	0
AL	<b>Statewide Access, Parking, and Drainage Repairs and Upgrades</b>	0	275,000	0	0	0	0	275,000	275,000	0
	1004 Gen Fund (UGF)	0	275,000	0	0	0	0	275,000	275,000	0
AL	<b>Statewide Bunkhouse Repairs/Upgrades</b>	0	250,000	0	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	250,000	250,000	0
*** Agency Totals *****		0	2,000,000	22,850,000	0	0	20,000,000	44,850,000	31,305,000	13,545,000 43.3 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: Office of the Governor

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP</b>	<b>Division of Elections Technology Refresh</b>								
	0	0	123,800	0	0	0	123,800	123,800	0
	1004 Gen Fund (UGF)								
	0	0	123,800	0	0	0	123,800	123,800	0
<b>AP</b>	<b>Elections Reform Under the Federal Help America Vote Act</b>								
	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
	1185 Elect Fund (Other)								
	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
<b>AP</b>	<b>Voter Registration and Election Management System</b>								
	0	0	1,550,000	0	0	0	1,550,000	0	1,550,000 >999 %
	<b>Replacement</b>								
	1185 Elect Fund (Other)								
	0	0	1,550,000	0	0	0	1,550,000	0	1,550,000 >999 %
*** Agency Totals *****									
	0	0	3,098,800	0	0	0	3,098,800	1,548,800	1,550,000 100.1 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: Department of Health and Social Services

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP    Emergency Medical Services Ambulances and Equipment</b>	0	0	425,000	0	0	0	425,000	425,000	0
<b>Statewide – Match for Code Blue Project</b>									
1003 G/F Match (UGF)	0	0	425,000	0	0	0	425,000	425,000	0
<b>AP    Johnson Youth Center Renovation and Remodel to Meet</b>	0	0	9,880,000	0	0	0	9,880,000	9,880,000	0
<b>Safety and Security Needs - Phase 1</b>									
1004 Gen Fund (UGF)	0	0	9,880,000	0	0	0	9,880,000	9,880,000	0
<b>AP    Medicaid Management Information System Completion</b>	14,990,300	0	0	0	0	0	14,990,300	14,990,300	0
1002 Fed Rcpts (Fed)	8,782,300	0	0	0	0	0	8,782,300	8,782,300	0
1003 G/F Match (UGF)	6,208,000	0	0	0	0	0	6,208,000	6,208,000	0
<b>AP    Non-Pioneer Home Deferred Maintenance, Renovation,</b>	0	3,020,000	0	0	0	0	3,020,000	3,020,000	0
<b>Repair and Equipment</b>									
1002 Fed Rcpts (Fed)	0	20,000	0	0	0	0	20,000	20,000	0
1003 G/F Match (UGF)	0	100,000	0	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	2,900,000	0	0	0	0	2,900,000	2,900,000	0
<b>AP    Pioneer Homes Deferred Maintenance, Renovation, Repair</b>	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
<b>and Equipment</b>									
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
*** Agency Totals ***	14,990,300	7,020,000	10,305,000	0	0	0	32,315,300	32,315,300	0

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

### Agency: Department of Labor and Workforce Development

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP</b>	<b>AVTEC Alternative Energy Training Facility Expansion</b>	0	0	1,000,000	0	0	0	1,000,000	1,139,000	-139,000 -12.2 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,139,000	-139,000 -12.2 %
<b>AP</b>	<b>AVTEC Culinary Academy Equipment</b>	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
<b>AP</b>	<b>AVTEC Culinary Video Teleconferencing Equipment</b>	0	0	412,695	0	0	0	412,695	412,695	0
	1002 Fed Rcpts (Fed)	0	0	312,695	0	0	0	312,695	312,695	0
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	100,000	100,000	0
<b>AP</b>	<b>AVTEC Deferred Maintenance</b>	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
<b>AP</b>	<b>AVTEC Medium &amp; Heavy Duty Truck Training Equipment</b>	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1003 G/F Match (UGF)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
<b>AP</b>	<b>Fairbanks Pipeline Training Center Construction, Utilities and Equipment</b>	0	0	4,000,000	0	0	0	4,000,000	2,000,000	2,000,000 100.0 %
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	2,000,000	2,000,000 100.0 %
<b>AP</b>	<b>Medium/Heavy Duty Truck and Culinary Equipment</b>	0	0	0	0	0	0	0	1,500,000	-1,500,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %
*** Agency Totals *****		0	1,000,000	6,912,695	0	0	0	7,912,695	6,051,695	1,861,000 30.8 %

**2010 Legislature - Capital Budget  
Project Detail by Agency - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions Only</b>
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**Agency: Department of Law**

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP Fairbanks and Anchorage Key Card Office Access</b>	0	0	150,000	0	0	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	150,000	0
*** Agency Totals ***	0	0	150,000	0	0	0	150,000	150,000	0



## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: Department of Military and Veterans Affairs

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP</b>	<b>Army Guard Facilities Projects</b>	0	0	8,342,000	0	0	0	8,342,000	8,342,000	0
	1002 Fed Rcpts (Fed)	0	0	7,342,000	0	0	0	7,342,000	7,342,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
<b>AP</b>	<b>Cold Weather Generation Storage and Maintenance</b>	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
<b>AP</b>	<b>Compliance Site Clean Up at Seward and Anchorage (Tudor)</b>	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	250,000	250,000	0
<b>AP</b>	<b>Interior Alaska Veterans Cemetery Design and Planning</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1003 G/F Match (UGF)	0	0	750,000	0	0	0	750,000	750,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	250,000	250,000	0
<b>AP</b>	<b>National Guard Counterdrug Support</b>	0	0	100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	0	0	9,500,000	0	0	0	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	0	0	9,500,000	0	0	0	9,500,000	9,500,000	0
Deferred Maintenance Projects										
<b>AL</b>	<b>Armory Facilities Deferred Maintenance</b>	0	8,408,000	0	0	0	0	8,408,000	8,408,000	0
	1002 Fed Rcpts (Fed)	0	6,300,000	0	0	0	0	6,300,000	6,300,000	0
	1003 G/F Match (UGF)	0	2,108,000	0	0	0	0	2,108,000	2,108,000	0
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding</b>	0	892,000	0	0	0	0	892,000	892,000	0
	1003 G/F Match (UGF)	0	892,000	0	0	0	0	892,000	892,000	0
<b>AL</b>	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
*** Agency Totals ****		0	10,300,000	24,242,000	0	0	0	34,542,000	34,542,000	0

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language Non Mental Health Transactions Only</b>
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### Agency: Department of Natural Resources

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
AP	<b>Abandoned Mine Lands Reclamation Federal Program</b>	0	0	3,575,000	0	0	0	3,575,000	3,575,000	0
	1002 Fed Rcpts (Fed)	0	0	3,575,000	0	0	0	3,575,000	3,575,000	0
AP	<b>Alaska Coastal Management Federal Pass Through Grants</b>	0	0	1,360,000	0	0	0	1,360,000	1,360,000	0
	1002 Fed Rcpts (Fed)	0	0	1,360,000	0	0	0	1,360,000	1,360,000	0
AP	<b>Alaska Land Mobile Radio Phase 3 of 4</b>	0	0	625,000	0	0	0	625,000	625,000	0
	1004 Gen Fund (UGF)	0	0	625,000	0	0	0	625,000	625,000	0
AP	<b>Assessment of In-State Gas Energy Potential</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP	<b>Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements</b>	0	0	34,000	0	0	0	34,000	0	34,000 >999 %
	1004 Gen Fund (UGF)	0	0	34,000	0	0	0	34,000	0	34,000 >999 %
AP	<b>Cooperative Water Resource Program</b>	0	0	805,000	0	0	0	805,000	350,000	455,000 130.0 %
	1108 Stat Desig (Other)	0	0	805,000	0	0	0	805,000	350,000	455,000 130.0 %
AP	<b>Eagle Beach Public Use Cabins</b>	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	0	0	1,800,000	0	0	0	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1108 Stat Desig (Other)	0	0	800,000	0	0	0	800,000	800,000	0
AP	<b>Foothills Oil and Gas Development Infrastructure Investigations</b>	0	0	370,000	0	0	0	370,000	370,000	0
	1004 Gen Fund (UGF)	0	0	370,000	0	0	0	370,000	370,000	0
AP	<b>Forest Legacy Federal Grant Program</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	<b>Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5</b>	0	0	300,000	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	300,000	0	0	0	300,000	300,000	0
AP	<b>Information Technology Infrastructure Upgrades - Phase 2 of 2</b>	0	0	130,000	0	0	0	130,000	215,000	-85,000 -39.5 %
	1004 Gen Fund (UGF)	0	0	130,000	0	0	0	130,000	215,000	-85,000 -39.5 %
AP	<b>Land and Water Conservation Fund Federal Grant Program</b>	0	0	600,000	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AP	<b>Land Sale Web Enhancement</b>	0	0	68,000	0	0	0	68,000	68,000	0
	1153 State Land (DGF)	0	0	68,000	0	0	0	68,000	68,000	0
AP	<b>Land Sales - New Subdivision Development</b>	0	0	3,600,000	0	0	0	3,600,000	3,600,000	0
	1153 State Land (DGF)	0	0	3,600,000	0	0	0	3,600,000	3,600,000	0

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>Only</b>
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### Agency: Department of Natural Resources

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	0	0	295,000	0	0	0	295,000	295,000	0
	1004 Gen Fund (UGF)	0	0	295,000	0	0	0	295,000	295,000	0
AP	National Coastal Wetland Grant - Campbell Creek Estuary	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	National Historic Preservation Fund Federal Grant Program	0	0	1,200,000	0	0	0	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	200,000	0	0	0	200,000	200,000	0
AP	National Recreational Trail Grants Federal Program	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AP	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	0	0	0	0	0	0	0	125,000	-125,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	125,000	-125,000 -100.0 %
AP	Sale and Replacement of Tactical Firefighting Aircraft	2,600,000	0	0	0	0	0	2,600,000	600,000	2,000,000 333.3 %
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000	600,000	0
	1005 GF/Prgm (DGF)	2,000,000	0	0	0	0	0	2,000,000	0	2,000,000 >999 %
AP	Reservoir Studies for North Slope and Cook Inlet	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
AP	Sale and Replacement of PC7 Aircraft for Wildland Firefighting	0	0	0	0	0	0	0	2,000,000	-2,000,000 -100.0 %
	1005 GF/Prgm (DGF)	0	0	0	0	0	0	0	2,000,000	-2,000,000 -100.0 %
AP	Snowmobile Trail Development and Program Grants	0	0	250,000	0	0	0	250,000	250,000	0
	1195 SpecVehRct (DGF)	0	0	250,000	0	0	0	250,000	250,000	0
AP	State Parks Deferred Maintenance - House of Wickersham R & R	0	250,000	0	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	250,000	0	250,000 >999 %
AP	Statewide Timber Inventories	0	0	215,000	0	0	0	215,000	215,000	0
	1004 Gen Fund (UGF)	0	0	215,000	0	0	0	215,000	215,000	0
AP	Unified Permitting Project Phase 5 of 7	0	0	800,000	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	800,000	0	0	0	800,000	800,000	0
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	0	5,000	0	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	0	0	5,000	0	5,000 >999 %
AP	Wildland Fire Truck Replacement	0	0	800,000	0	0	0	800,000	1,150,000	-350,000 -30.4 %
	1004 Gen Fund (UGF)	0	0	800,000	0	0	0	800,000	1,150,000	-350,000 -30.4 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
Only**

### Agency: Department of Natural Resources

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Deferred Maintenance, Equipment Replacement, and Emergency Repairs									
<b>AL</b> <b>Plant Material Center Deferred Maintenance</b>	0	520,000	0	0	0	0	520,000	520,000	0
1004 Gen Fund (UGF)	0	520,000	0	0	0	0	520,000	520,000	0
<b>AL</b> <b>State Parks Deferred Maintenance and Equipment Replacement</b>	0	3,480,000	0	0	0	0	3,480,000	3,480,000	0
1004 Gen Fund (UGF)	0	3,480,000	0	0	0	0	3,480,000	3,480,000	0
*** Agency Totals *****	2,600,000	4,250,000	24,882,000	0	0	0	31,732,000	31,498,000	234,000    0.7 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

**Agency: Department of Public Safety**

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
AP	<b>Aircraft and Vessel Repair and Maintenance</b>	0	0	850,000	0	0	0	850,000	850,000	0
	1004 Gen Fund (UGF)	0	0	850,000	0	0	0	850,000	850,000	0
AP	<b>Alaska Public Safety Information Network Redesign Phase 3</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	<b>Alaska State Trooper Law Enforcement Equipment Replacement</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP	<b>Alaska State Trooper Mobile Data Computers - Phase 3</b>	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	250,000	250,000	0
AP	<b>Alaska Wildlife Trooper Law Enforcement Equipment Replacement</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP	<b>Crime Lab Replacement</b>	0	0	0	0	0	0	0	75,750,000	-75,750,000 -100.0 %
	1163 COP (Other)	0	0	0	0	0	0	0	75,750,000	-75,750,000 -100.0 %
AP	<b>Crime Laboratory Equipment Replacement</b>	0	0	86,000	0	0	0	86,000	86,000	0
	1004 Gen Fund (UGF)	0	0	86,000	0	0	0	86,000	86,000	0
AP	<b>Marine Fisheries Patrol Improvements</b>	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	<b>Public Safety Academy Dining Facility - Design &amp; Construction</b>	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
AP	<b>Public Safety Academy Driver Training Facility - Land Acquisition &amp; Construction</b>	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
AP	<b>Statewide Facilities Maintenance, Repairs, and Improvements</b>	0	1,350,000	0	0	0	0	1,350,000	1,350,000	0
	1004 Gen Fund (UGF)	0	1,350,000	0	0	0	0	1,350,000	1,350,000	0
AP	<b>Video Judicial Conference Arraignment Study</b>	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	100,000	100,000	0
*** Agency Totals *****		0	1,350,000	11,786,000	0	0	0	13,136,000	81,886,000	-68,750,000 -84.0 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: Department of Revenue

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP Child Support Services Computer Replacement Project - Phase 1</b>	0	0	201,600	0	0	0	201,600	201,600	0
1002 Fed Rcpts (Fed)	0	0	133,056	0	0	0	133,056	133,056	0
1003 G/F Match (UGF)	0	0	68,544	0	0	0	68,544	0	68,544 >999 %
1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	68,544	-68,544 -100.0 %
<b>AP IBM Bladecenter</b>	0	0	230,000	0	0	0	230,000	230,000	0
1004 Gen Fund (UGF)	0	0	230,000	0	0	0	230,000	230,000	0
<b>AP NetApp Upgrade</b>	0	0	231,000	0	0	0	231,000	231,000	0
1004 Gen Fund (UGF)	0	0	231,000	0	0	0	231,000	231,000	0
<b>AP New Tax Revenue Management Information System Plan</b>	300,000	0	0	0	0	0	300,000	300,000	0
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000	300,000	0
<b>AP Permanent Fund Dividend Master Phone Queue</b>	0	0	350,000	0	0	0	350,000	350,000	0
1050 PFD Fund (DGF)	0	0	350,000	0	0	0	350,000	350,000	0
<b>AP Permanent Fund Portfolio Accounting System Upgrade</b>	0	0	250,000	0	0	0	250,000	250,000	0
1105 PF Gross (Other)	0	0	250,000	0	0	0	250,000	250,000	0
<b>AP Section 11(a)</b>	0	0	0	0	0	0	0	900,000	-900,000 -100.0 %
<b>UA Life Sciences Classroom and Lab Facility COPS Issuance Costs</b>									
1163 COP (Other)	0	0	0	0	0	0	0	900,000	-900,000 -100.0 %
Alaska Housing Finance Corporation									
<b>AP AHFC Building System Replacement Program</b>	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
<b>AP AHFC Competitive Grants for Public Housing</b>	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	750,000	750,000	0
1139 AHFC Div (UGF)	0	0	350,000	0	0	0	350,000	350,000	0
<b>AP AHFC Denali Commission Projects</b>	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
<b>AP AHFC Energy Assurances/Smart Grid Resiliency Program</b>	0	0	262,000	0	0	0	262,000	262,000	0
1212 Stimulus09 (Fed)	0	0	262,000	0	0	0	262,000	262,000	0
<b>AP AHFC Energy Efficiency Monitoring Research</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
<b>AP AHFC Federal and Other Competitive Grants</b>	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
<b>AP AHFC Fire Protection Systems - Phase 2</b>	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
1139 AHFC Div (UGF)	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>Only</b>
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**Agency: Department of Revenue**

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [8]	
	SFINSec1	SFINSec4	SFINSec7	SFINSc10	SFINSc13	SFINSc16	SFINTotal	GovTotal	GovTotal	to SFINTotal
Alaska Housing Finance Corporation (continued)										
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund</b>	0	0	3,200,000	0	0	0	3,200,000	3,200,000	0
	<b>Program</b>									
	1002 Fed Rcpts (Fed)	0	0	3,200,000	0	0	0	3,200,000	3,200,000	0
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	0	0	4,250,000	0	0	0	4,250,000	4,250,000	0
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
	1139 AHFC Div (UGF)	0	0	750,000	0	0	0	750,000	750,000	0
<b>AP</b>	<b>AHFC San Roberto Redevelopment</b>	0	0	9,708,504	0	0	0	9,708,504	9,708,504	0
	1113 AHFC Bonds (Other)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1139 AHFC Div (UGF)	0	0	2,208,504	0	0	0	2,208,504	2,208,504	0
<b>AP</b>	<b>AHFC Security Systems Replacement/Upgrades</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0
	1139 AHFC Div (UGF)	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0
<b>AP</b>	<b>AHFC State Energy Program Special Projects</b>	0	0	300,000	0	0	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	250,000	250,000	0
	1139 AHFC Div (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
<b>AP</b>	<b>AHFC Statewide ADA Improvements</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
<b>AP</b>	<b>AHFC Statewide Project Improvements</b>	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	0	0	7,000,000	0	0	0	7,000,000	8,000,000	-1,000,000 -12.5 %
	1139 AHFC Div (UGF)	0	0	7,000,000	0	0	0	7,000,000	8,000,000	-1,000,000 -12.5 %
<b>AP</b>	<b>AHFC Weatherization Program</b>	0	0	4,000,000	0	0	0	4,000,000	3,000,000	1,000,000 33.3 %
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
AHFC Housing Loan Program										
<b>AL</b>	<b>Teacher, Health and Public Safety Professionals Housing</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1139 AHFC Div (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
<b>AL</b>	<b>Village Public Safety Officers Housing</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
*** Agency Totals ****										
		300,000	0	57,783,104	0	0	0	58,083,104	58,983,104	-900,000 -1.5 %

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### Agency: Department of Transportation and Public Facilities

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
AP Alaska Aviation Safety Program	0	0	1,500,000	0	0	0	1,500,000	750,000	750,000 100.0 %
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	500,000	500,000 100.0 %
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	250,000	250,000 100.0 %
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	8,000,000	0	0	0	12,000,000	12,000,000	0
1004 Gen Fund (UGF)	4,000,000	0	8,000,000	0	0	0	12,000,000	12,000,000	0
AP Section 26(a), SB 230	60,000,000	0	0	0	0	0	60,000,000	60,000,000	0
Alaska Marine Highways - Alaska Class Ferry - Vessel #1									
1082 Vessel Rep (DGF)	60,000,000	0	0	0	0	0	60,000,000	60,000,000	0
AP Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1061 CIP Rcpts (Other)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP Chena Small Tracts Road Multi-Use Path Design and Planning	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	0	150,000 >999 %
AP Chignik Lagoon - Airport Safety Improvements	1,800,000	0	0	0	0	0	1,800,000	1,800,000	0
1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000	1,800,000	0
AP Community Access Roads - Kake to Petersburg	0	0	4,500,000	0	0	0	4,500,000	0	4,500,000 >999 %
1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	4,500,000	0	4,500,000 >999 %
AP Corps of Engineers - Harbor Program - Saint Paul	0	0	700,000	0	0	0	700,000	700,000	0
1003 G/F Match (UGF)	0	0	700,000	0	0	0	700,000	700,000	0
AP Dalton Highway Including Surfacing Materials	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AP Debarr Road School Zone	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
AP Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	0	0	9,000,000	0	0	0	9,000,000	0	9,000,000 >999 %
1004 Gen Fund (UGF)	0	0	9,000,000	0	0	0	9,000,000	0	9,000,000 >999 %
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
AP Municipal Harbor Facility Grant Fund (AS 29.60.800)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
AP Williams Port and Pile Bay Access Survey and Mapping	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %



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Highways and Facilities										
AL	<b>Americans with Disabilities Act Compliance Projects</b>	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AL	<b>Central Region Signal Malfunction Management Units</b>	0	0	22,000	0	0	0	22,000	22,000	0
	1004 Gen Fund (UGF)	0	0	22,000	0	0	0	22,000	22,000	0
AL	<b>Coffman Cove Maintenance Station</b>	900,000	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000	900,000	0
AL	<b>Ester Weigh Station Scale Replacement</b>	550,000	0	0	0	0	0	550,000	550,000	0
	1004 Gen Fund (UGF)	550,000	0	0	0	0	0	550,000	550,000	0
AL	<b>Highway Safety Corridors Near-Term Improvements</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	<b>Klawock Maintenance Station - Door Replacement</b>	60,000	0	0	0	0	0	60,000	60,000	0
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000	60,000	0
AL	<b>Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)</b>	0	0	900,000	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	0	0	900,000	0	0	0	900,000	900,000	0
AL	<b>Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement</b>	402,600	0	0	0	0	0	402,600	402,600	0
	1004 Gen Fund (UGF)	402,600	0	0	0	0	0	402,600	402,600	0
AL	<b>Northern Region Bike Path Equipment</b>	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	100,000	100,000	0
AL	<b>Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange</b>	151,500	0	0	0	0	0	151,500	151,500	0
	1004 Gen Fund (UGF)	151,500	0	0	0	0	0	151,500	151,500	0
AL	<b>Skagway Land Purchase</b>	407,000	0	0	0	0	0	407,000	407,000	0
	1004 Gen Fund (UGF)	407,000	0	0	0	0	0	407,000	407,000	0
AL	<b>Northern Region Maintenance Station Bunkhouse Improvements</b>	0	0	350,000	0	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	350,000	350,000	0
AL	<b>Southeast Region Headquarters – Elevator Installation</b>	450,000	0	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	450,000	450,000	0
AL	<b>State Equipment Fleet Replacement</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1026 HwyCapital (Other)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	<b>State Equipment Fleet Vehicle Lifts</b>	100,000	0	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000	100,000	0
AL	<b>Statewide Anti-icing Program</b>	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	150,000	0

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

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### Agency: Department of Transportation and Public Facilities

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [8]
		SFINSec1	SFINSec4	SFINSec7	SFINSc10	SFINSc13	SFINSc16	SFINTotal	GovTotal	GovTotal to SFINTotal
Regulatory Compliance										
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	0	0	1,041,000	0	0	0	1,041,000	1,041,000	0
	1004 Gen Fund (UGF)	0	0	1,041,000	0	0	0	1,041,000	1,041,000	0
AL	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000	900,000	0
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000	800,000	0
Roads to Resources										
AL	Roads to Resources Program	0	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %
AL	Ambler Mining District Access - Planning, Design and Engineering	0	0	4,000,000	0	0	0	4,000,000	1,000,000	3,000,000 300.0 %
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	1,000,000	3,000,000 300.0 %
AL	Foothills West Access - Planning, Design and Engineering	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
Statewide Federal Programs										
AL	Commercial Vehicle Enforcement Program	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
AL	Cooperative Reimbursable Projects	0	0	13,500,000	0	0	0	13,500,000	13,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1108 Stat Desig (Other)	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
AL	Federal Contingency Projects	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	Federal Emergency Projects	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
AL	Federal-Aid Aviation State Match	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0
	1003 G/F Match (UGF)	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Statewide Federal Programs (continued)										
AL	<b>Federal-Aid Highway State Match</b>	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
	1003 G/F Match (UGF)	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
AL	<b>Highway Safety Grants Program</b>	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
AL	<b>Other Federal Program Match</b>	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0
	1003 G/F Match (UGF)	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0
AL	<b>Statewide Safety Program</b>	0	0	12,200,000	0	0	0	12,200,000	12,200,000	0
	1002 Fed Rcpts (Fed)	0	0	12,200,000	0	0	0	12,200,000	12,200,000	0
Airport Improvement Program										
AL	<b>Alaska International Airports System - Debt Defeasance</b>	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
	1027 IntAirport (Other)	15,000,000	0	0	0	0	0	15,000,000	15,000,000	0
AL	<b>Bethel - Airport Master Plan Update</b>	0	0	350,000	0	0	0	350,000	350,000	0
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	350,000	0
AL	<b>Chefornak - Airport Relocation</b>	0	0	6,400,000	0	0	0	6,400,000	6,400,000	0
	1002 Fed Rcpts (Fed)	0	0	6,400,000	0	0	0	6,400,000	6,400,000	0
AL	<b>Cold Bay - Airport Improvements</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	<b>Cold Bay - Airport Rescue and Firefighting Building Expansion</b>	0	0	600,000	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AL	<b>Deadhorse - Airport Master Plan</b>	0	0	150,000	0	0	0	150,000	150,000	0
	1002 Fed Rcpts (Fed)	0	0	150,000	0	0	0	150,000	150,000	0
AL	<b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>	0	0	300,000	0	0	0	300,000	300,000	0
	1027 IntAirport (Other)	0	0	300,000	0	0	0	300,000	300,000	0
AL	<b>Fairbanks International Airport - Equipment</b>	0	0	1,040,000	0	0	0	1,040,000	1,040,000	0
	1027 IntAirport (Other)	0	0	1,040,000	0	0	0	1,040,000	1,040,000	0
AL	<b>Golovin - Runway and Apron Improvements</b>	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0
	1002 Fed Rcpts (Fed)	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0
AL	<b>Gustavus - Airport Runway Safety Area</b>	500,000	0	0	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000	500,000	0
AL	<b>Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b>	0	0	7,400,000	0	0	0	7,400,000	7,400,000	0
	1002 Fed Rcpts (Fed)	0	0	7,400,000	0	0	0	7,400,000	7,400,000	0
AL	<b>King Cove - Airport Fencing</b>	1,400,000	0	0	0	0	0	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	1,400,000	1,400,000	0

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Airport Improvement Program (continued)										
AL	<b>Kodiak - Airport Improvements</b>	0	0	36,000,000	0	0	0	36,000,000	36,000,000	0
	1002 Fed Rcpts (Fed)	0	0	36,000,000	0	0	0	36,000,000	36,000,000	0
AL	<b>Koliganek - Airport Reconstruction</b>	0	0	8,700,000	0	0	0	8,700,000	8,700,000	0
	1002 Fed Rcpts (Fed)	0	0	8,700,000	0	0	0	8,700,000	8,700,000	0
AL	<b>Kotzebue - Airport and Runway Safety Area Improvements</b>	0	0	28,575,000	0	0	0	28,575,000	28,575,000	0
	1002 Fed Rcpts (Fed)	0	0	28,575,000	0	0	0	28,575,000	28,575,000	0
AL	<b>Kotzebue - Airport Certification Compliance Improvements</b>	0	0	1,420,000	0	0	0	1,420,000	1,420,000	0
	1002 Fed Rcpts (Fed)	0	0	1,420,000	0	0	0	1,420,000	1,420,000	0
AL	<b>Lake Louise - Runway Rehabilitation</b>	0	0	270,000	0	0	0	270,000	270,000	0
	1002 Fed Rcpts (Fed)	0	0	270,000	0	0	0	270,000	270,000	0
AL	<b>Nome - Airport Master Plan</b>	0	0	100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0
AL	<b>Nulato - Airport Improvements</b>	827,500	0	0	0	0	0	827,500	827,500	0
	1002 Fed Rcpts (Fed)	827,500	0	0	0	0	0	827,500	827,500	0
AL	<b>Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay</b>	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	<b>Statewide - Aviation Preconstruction</b>	0	0	18,000,000	0	0	0	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	0	0	18,000,000	0	0	0	18,000,000	18,000,000	0
AL	<b>Statewide - Aviation Systems Plan Update</b>	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
	1002 Fed Rcpts (Fed)	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
AL	<b>Statewide - Various Airports Aeronautical Surveys</b>	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	<b>Statewide - Various Airports Minor Surface Improvements</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
AL	<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1027 IntAirport (Other)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AL	<b>Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle</b>	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
AL	<b>Ted Stevens Anchorage International Airport - Badge Office Relocation</b>	0	0	580,000	0	0	0	580,000	580,000	0
	1002 Fed Rcpts (Fed)	0	0	543,750	0	0	0	543,750	543,750	0
	1112 IntAptCons (Other)	0	0	36,250	0	0	0	36,250	36,250	0

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Airport Improvement Program (continued)									
AL									
	<b>Ted Stevens Anchorage International Airport - Deicing Mitigation</b>								
			375,000	0	0	0	375,000	375,000	0
	1002 Fed Rcpts (Fed)	0	375,000	0	0	0	375,000	375,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - East Airpark Storm Drain</b>								
			4,000,000	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	4,000,000	0	0	0	4,000,000	4,000,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center</b>								
			4,400,000	0	0	0	4,400,000	4,400,000	0
	1112 IntAptCons (Other)	0	4,400,000	0	0	0	4,400,000	4,400,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Environmental Compliance</b>								
			500,000	0	0	0	500,000	500,000	0
	1027 IntAirport (Other)	0	500,000	0	0	0	500,000	500,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Equipment</b>								
			5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	4,000,000	0	0	0	4,000,000	4,000,000	0
	1027 IntAirport (Other)	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>								
			1,400,000	0	0	0	1,400,000	1,400,000	0
	1027 IntAirport (Other)	0	1,400,000	0	0	0	1,400,000	1,400,000	0
	1179 PFC (Other)	0	200,000	0	0	0	200,000	200,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Information Technology Improvements</b>								
			1,185,500	0	0	0	1,185,500	1,185,500	0
	1027 IntAirport (Other)	0	1,185,500	0	0	0	1,185,500	1,185,500	0
AL									
	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements</b>								
			475,000	0	0	0	475,000	475,000	0
	1002 Fed Rcpts (Fed)	0	475,000	0	0	0	475,000	475,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - North Terminal Gate N7</b>								
			3,500,000	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1179 PFC (Other)	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)</b>								
			6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement</b>								
			3,300,000	0	0	0	3,300,000	3,300,000	0
	1112 IntAptCons (Other)	0	3,300,000	0	0	0	3,300,000	3,300,000	0

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Airport Improvement Program (continued)									
AL									
	<b>Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>								
	1002 Fed Rcpts (Fed)		28,125,000	0	0	0	28,125,000	28,125,000	0
AL									
	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>								
	1002 Fed Rcpts (Fed)		18,750,000	0	0	0	18,750,000	18,750,000	0
	1112 IntAptCons (Other)		1,250,000	0	0	0	1,250,000	1,250,000	0
AL									
	<b>Togiak - Snow Removal Equipment Building</b>								
	1002 Fed Rcpts (Fed)		850,000	0	0	0	850,000	850,000	0
AL									
	<b>Tununak - Airport Relocation</b>								
	1002 Fed Rcpts (Fed)		24,400,000	0	0	0	24,400,000	24,400,000	0
AL									
	<b>Unalaska - Chemical Storage Building</b>								
	1002 Fed Rcpts (Fed)	1,230,000	0	0	0	0	1,230,000	1,230,000	0
		1,230,000	0	0	0	0	1,230,000	1,230,000	0
AL									
	<b>Whittier - Airport Master Plan</b>								
	1002 Fed Rcpts (Fed)		325,000	0	0	0	325,000	325,000	0
AL									
	<b>Yakutat - Airport Runway Preservation and Drainage Improvements</b>								
	1002 Fed Rcpts (Fed)		5,000,000	0	0	0	5,000,000	5,000,000	0
Surface Transportation Program									
AL									
	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>								
	1002 Fed Rcpts (Fed)		20,000,000	0	0	0	20,000,000	20,000,000	0
AL									
	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>								
	1002 Fed Rcpts (Fed)		250,000	0	0	0	250,000	250,000	0
AL									
	<b>Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation</b>								
	1002 Fed Rcpts (Fed)		325,000	0	0	0	325,000	325,000	0
AL									
	<b>Alaska Railroad - Milepost 407 and 409 Riprap Project</b>								
	1002 Fed Rcpts (Fed)		656,240	0	0	0	656,240	656,240	0
AL									
	<b>Ambler - Sewage Lagoon Road</b>								
	1002 Fed Rcpts (Fed)		800,000	0	0	0	800,000	800,000	0
AL									
	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>								
	1002 Fed Rcpts (Fed)		200,000	0	0	0	200,000	200,000	0

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Surface Transportation Program (continued)									
AL									
	<b>Anchorage Metropolitan Area Transportation Solutions</b>								
	<b>(AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail</b>								
			15,000,000	0	0	0	15,000,000	15,000,000	0
			1002 Fed Rcpts (Fed)	0	0	0	15,000,000	15,000,000	0
AL									
	<b>Anchorage Metropolitan Area Transportation Solutions</b>								
	<b>(AMATS) - Muldoon Road Landscaping and Pedestrian Improvements</b>								
			1,700,000	0	0	0	1,700,000	1,700,000	0
			1002 Fed Rcpts (Fed)	0	0	0	1,700,000	1,700,000	0
AL									
	<b>Anchorage Metropolitan Area Transportation Solutions</b>								
	<b>(AMATS) - Ridesharing and Transit Marketing</b>								
			680,000	0	0	0	680,000	680,000	0
			1002 Fed Rcpts (Fed)	0	0	0	680,000	680,000	0
AL									
	<b>Anchorage Metropolitan Area Transportation Solutions</b>								
	<b>(AMATS) - Transit Fleet Expansion and Replacement</b>								
			1,780,000	0	0	0	1,780,000	1,780,000	0
			1002 Fed Rcpts (Fed)	0	0	0	1,780,000	1,780,000	0
AL									
	<b>Anchorage - Victor Road</b>								
			4,700,000	0	0	0	4,700,000	4,700,000	0
			1002 Fed Rcpts (Fed)	0	0	0	4,700,000	4,700,000	0
AL									
	<b>Bethel - Ridgecrest Drive Rehabilitation</b>								
			1,100,000	0	0	0	1,100,000	1,100,000	0
			1002 Fed Rcpts (Fed)	0	0	0	1,100,000	1,100,000	0
AL									
	<b>Central Region - Guardrail End Treatment Upgrade</b>								
			14,000,000	0	0	0	14,000,000	14,000,000	0
			1002 Fed Rcpts (Fed)	0	0	0	14,000,000	14,000,000	0
AL									
	<b>Central Region - Intelligent Transportation System (ITS)</b>								
	<b>Signal Control Upgrades</b>								
			2,000,000	0	0	0	2,000,000	2,000,000	0
			1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0
AL									
	<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>								
			20,000,000	0	0	0	20,000,000	20,000,000	0
			1002 Fed Rcpts (Fed)	0	0	0	20,000,000	20,000,000	0
AL									
	<b>Coffman Cove - Wander Around Town Trail</b>								
			450,000	0	0	0	450,000	450,000	0
			1002 Fed Rcpts (Fed)	0	0	0	450,000	450,000	0
AL									
	<b>Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>								
			1,879,000	0	0	0	1,879,000	1,879,000	0
			1002 Fed Rcpts (Fed)	0	0	0	1,879,000	1,879,000	0
AL									
	<b>Dalton Highway - Milepost 254 to 414 Delineators</b>								
			2,000,000	0	0	0	2,000,000	2,000,000	0
			1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0
AL									
	<b>Dalton Highway - Milepost 274 to 289 Reconstruction</b>								
			8,000,000	0	0	0	8,000,000	8,000,000	0
			1002 Fed Rcpts (Fed)	0	0	0	8,000,000	8,000,000	0

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Surface Transportation Program (continued)									
AL	Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	400,000	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	400,000	400,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	0	0	3,820,000	0	0	3,820,000	3,820,000	0
	1002 Fed Rcpts (Fed)	0	0	3,820,000	0	0	3,820,000	3,820,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	0	0	9,935,000	0	0	9,935,000	9,935,000	0
	1002 Fed Rcpts (Fed)	0	0	9,935,000	0	0	9,935,000	9,935,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	2,000,000	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	2,000,000	2,000,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	0	0	3,500,000	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	3,500,000	3,500,000	0
AL	Fairbanks North Star Borough - Airport Way (West) Improvements	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AL	Fairbanks - College Road Rehabilitation and Intersection	0	0	8,630,000	0	0	8,630,000	8,630,000	0
	1002 Fed Rcpts (Fed)	0	0	8,630,000	0	0	8,630,000	8,630,000	0
AL	Fairbanks - Cripple Creek Road Upgrade	0	0	950,000	0	0	950,000	950,000	0
	1002 Fed Rcpts (Fed)	0	0	950,000	0	0	950,000	950,000	0
AL	Fairbanks - Curb Corner Upgrades	0	0	900,000	0	0	900,000	900,000	0
	1002 Fed Rcpts (Fed)	0	0	900,000	0	0	900,000	900,000	0
AL	Fairbanks - Potter Road Surfacing	0	0	400,000	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	400,000	400,000	0
AL	Fairbanks - South Cushman - Mitchell Expressway to Van Horn	0	0	1,710,000	0	0	1,710,000	1,710,000	0
	1002 Fed Rcpts (Fed)	0	0	1,710,000	0	0	1,710,000	1,710,000	0
AL	Galena - Campion Road Erosion Protection	0	0	850,000	0	0	850,000	850,000	0
	1002 Fed Rcpts (Fed)	0	0	850,000	0	0	850,000	850,000	0
AL	Geographic Information System (GIS) Development (IWAYS)	0	0	250,000	0	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	250,000	250,000	0
AL	Glenn Highway Corridor ITS Project	0	0	3,000,000	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	3,000,000	3,000,000	0
AL	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	0	0	8,000,000	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	8,000,000	8,000,000	0



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Surface Transportation Program (continued)									
AL Glenn Highway Lighting - South Birchwood to Palmer Hayflats	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
1002 Fed Rcpts (Fed)	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
AL Glenn Highway - Milepost 109 to 118 Resurfacing	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL Glenn Highway - Signage - Anchorage to Palmer	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
AL Gustavus - Small Boat Float	0	0	950,000	0	0	0	950,000	950,000	0
1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	950,000	950,000	0
AL Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL Hyder - Salmon River Road Rehabilitation	0	0	600,000	0	0	0	600,000	600,000	0
1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AL Juneau - Egan Drive Resurfacing - Main Street to 10th Street	0	0	980,000	0	0	0	980,000	980,000	0
1002 Fed Rcpts (Fed)	0	0	980,000	0	0	0	980,000	980,000	0
AL Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
AL Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
1002 Fed Rcpts (Fed)	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
AL Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	0	0	6,600,000	0	0	0	6,600,000	6,600,000	0
1002 Fed Rcpts (Fed)	0	0	6,600,000	0	0	0	6,600,000	6,600,000	0
AL Kake - Keku Road Rehabilitation	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
1002 Fed Rcpts (Fed)	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
AL King Cove to Cold Bay Corridor Road Extension	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL Kodiak - Rezanof Drive Resurfacing	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL Livengood - Livengood Creek Bridge Replacement	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0

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Surface Transportation Program (continued)										
AL	<b>Marshall - Airport Access Road Bridge</b>	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	0	1,700,000	1,700,000	0
AL	<b>Mat-Su - Off-System Bridges</b>	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	<b>New Seward Highway - Rabbit Creek to 36th Avenue</b>	0	0	23,000,000	0	0	0	23,000,000	23,000,000	0
	1002 Fed Rcpts (Fed)	0	0	23,000,000	0	0	0	23,000,000	23,000,000	0
AL	<b>Nome - Nome-Council Road - Milepost 4 to 16</b>	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
AL	<b>North Pole - Dennis Road Extension</b>	0	0	2,740,000	0	0	0	2,740,000	2,740,000	0
	1002 Fed Rcpts (Fed)	0	0	2,740,000	0	0	0	2,740,000	2,740,000	0
AL	<b>North Pole - Pavement Rehabilitation</b>	0	0	456,000	0	0	0	456,000	456,000	0
	1002 Fed Rcpts (Fed)	0	0	456,000	0	0	0	456,000	456,000	0
AL	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	0	0	25,000,000	0	0	0	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	0	0	25,000,000	0	0	0	25,000,000	25,000,000	0
AL	<b>Northern Region - Winter Trail Markings</b>	0	0	200,000	0	0	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	0	0	200,000	0	0	0	200,000	200,000	0
AL	<b>Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek</b>	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
AL	<b>Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
AL	<b>Safe Routes to Schools</b>	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL	<b>Sand Point - School Loop Road Rehabilitation</b>	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
AL	<b>Seward Highway - Anchorage to Girdwood ITS Project</b>	0	0	750,000	0	0	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	750,000	750,000	0
AL	<b>Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road</b>	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	<b>Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River</b>	0	0	28,000,000	0	0	0	28,000,000	28,000,000	0
	1002 Fed Rcpts (Fed)	0	0	28,000,000	0	0	0	28,000,000	28,000,000	0

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Surface Transportation Program (continued)										
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	2,400,000	0	0	0	2,400,000	2,400,000	0
	1002 Fed Rcpts (Fed)	0	0	2,400,000	0	0	0	2,400,000	2,400,000	0
AL	Seward Highway - Ptarmigan Creek Bridge Replacement	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
AL	Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	0	0	800,000	0	0	0	800,000	800,000	0
	1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	800,000	800,000	0
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
AL	Sitka - Sawmill Creek Road Upgrade	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
AL	Southeast Region - Intelligent Transportation Systems	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	2,500,000	0	0	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	0	0	2,500,000	0	0	0	2,500,000	2,500,000	0
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
AL	Statewide - Bridge Scour Monitoring and Retrofit Program	0	0	700,000	0	0	0	700,000	700,000	0
	1002 Fed Rcpts (Fed)	0	0	700,000	0	0	0	700,000	700,000	0
AL	Statewide - Civil Rights Program	0	0	400,000	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	400,000	400,000	0
AL	Statewide - Comprehensive Highway Safety Plan	0	0	400,000	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	400,000	400,000	0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

### Agency: Department of Transportation and Public Facilities

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Surface Transportation Program (continued)										
AL	Statewide - Highway Data Equipment Acquisition and Installation	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	Statewide - Highway Data Initiatives	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	Statewide - Highway Fuel Tax Enforcement	0	0	100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training	0	0	750,000	0	0	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	350,000	0
	1061 CIP Rcpts (Other)	0	0	400,000	0	0	0	400,000	400,000	0
AL	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
AL	Statewide - Planning Work Program	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
AL	Statewide - Research Program	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AL	Statewide - Rumble Strips	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	Statewide - Scenic Byways Grants	0	0	500,000	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	500,000	0
AL	Statewide - Seismic Retrofit - Bridges	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	Statewide - Urban Planning Program	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AL	Statewide - Weigh-in-Motion Equipment	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
AL	Steeese Highway - Milepost 62 to 81 Surfacing	0	0	15,459,000	0	0	0	15,459,000	15,459,000	0
	1002 Fed Rcpts (Fed)	0	0	15,459,000	0	0	0	15,459,000	15,459,000	0
AL	Sterling Highway - Milepost 45 to 60 Resurfacing	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
AL	Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	0	0	13,000,000	0	0	0	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	0	0	13,000,000	0	0	0	13,000,000	13,000,000	0

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2010-04-11 11:37:48

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
Only**

### Agency: Department of Transportation and Public Facilities

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Surface Transportation Program (continued)										
AL	<b>Sterling Highway - Milepost 83 to 90 Resurfacing</b>	0	0	7,000,000	0	0	7,000,000	7,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	7,000,000	7,000,000	0	
AL	<b>Stevens Village - Sanitation Road</b>	0	0	400,000	0	0	400,000	400,000	0	
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	400,000	400,000	0	
AL	<b>Striping and Marking Performance Improvements</b>	0	0	2,000,000	0	0	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	2,000,000	2,000,000	0	
AL	<b>Surface Transportation Preconstruction</b>	0	0	50,000,000	0	0	50,000,000	50,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	50,000,000	0	0	50,000,000	50,000,000	0	
AL	<b>Tenakee Springs - Ferry Terminal Approach</b>	0	0	450,000	0	0	450,000	450,000	0	
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	450,000	450,000	0	
AL	<b>Whittier - Maintenance and Operations</b>	0	0	2,100,000	0	0	2,100,000	2,100,000	0	
	1002 Fed Rcpts (Fed)	0	0	2,100,000	0	0	2,100,000	2,100,000	0	
AL	<b>Wrangell - Local Roads Supplemental</b>	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
Deferred Maintenance Projects										
AL	<b>Airport Deferred Maintenance</b>	0	3,500,000	0	0	0	3,500,000	3,500,000	0	
	1004 Gen Fund (UGF)	0	3,500,000	0	0	0	3,500,000	3,500,000	0	
AL	<b>Alaska Marine Highway System - Vessel and Facility Deferred Maintenance</b>	0	3,000,000	0	0	0	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	3,000,000	3,000,000	0	
AL	<b>Facilities Deferred Maintenance and Critical Repairs</b>	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
AL	<b>Harbor Deferred Maintenance</b>	0	2,500,000	0	0	0	2,500,000	600,000	1,900,000	316.7 %
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	2,500,000	600,000	1,900,000	316.7 %
AL	<b>Highway Deferred Maintenance</b>	0	15,000,000	0	0	0	15,000,000	16,900,000	-1,900,000	-11.2 %
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	15,000,000	16,900,000	-1,900,000	-11.2 %
Congressional High Priority Community Projects										
AP	<b>Fairbanks North Star Borough - Road and Bridge Improvements</b>	0	0	2,000,000	0	0	2,000,000	1,000,000	1,000,000	100.0 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	1,000,000	1,000,000	0	
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP	<b>Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles</b>	0	0	1,000,000	0	0	1,000,000	500,000	500,000	100.0 %
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	500,000	500,000	0	
	1003 G/F Match (UGF)	0	0	500,000	0	0	500,000	0	500,000	>999 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

### Agency: Department of Transportation and Public Facilities

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Congressional High Priority Community Projects (continued)										
<b>AP</b>	<b>Mat-Su Borough - Arterial Road and Bridge Improvements</b>	0	0	2,000,000	0	0	0	2,000,000	1,000,000	1,000,000 100.0 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>	<b>Sitka - Sawmill Cove Waterfront Development</b>	0	0	974,000	0	0	0	974,000	487,000	487,000 100.0 %
	1002 Fed Rcpts (Fed)	0	0	487,000	0	0	0	487,000	487,000	0
	1003 G/F Match (UGF)	0	0	487,000	0	0	0	487,000	0	487,000 >999 %
Emergency Repairs										
<b>AL</b>	<b>Central Region Hightower Emergency Maintenance and Repairs</b>	365,500	0	0	0	0	0	365,500	365,500	0
	1004 Gen Fund (UGF)	365,500	0	0	0	0	0	365,500	365,500	0
<b>AL</b>	<b>Dyea Road Washout Emergency Repair</b>	101,561	0	0	0	0	0	101,561	101,561	0
	1004 Gen Fund (UGF)	101,561	0	0	0	0	0	101,561	101,561	0
<b>AL</b>	<b>Glenn Highway MP 63.5 Erosion Emergency Repairs</b>	1,125,000	0	0	0	0	0	1,125,000	1,125,000	0
	1004 Gen Fund (UGF)	1,125,000	0	0	0	0	0	1,125,000	1,125,000	0
<b>AL</b>	<b>Glenn Highway Slides at MP 101 and 115 Emergency Repairs</b>	225,000	0	0	0	0	0	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	0	0	0	0	0	225,000	225,000	0
<b>AL</b>	<b>Haines Highway MP 19 Slide Emergency Repairs</b>	80,000	0	0	0	0	0	80,000	80,000	0
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000	80,000	0
<b>AL</b>	<b>Kodiak Flood Emergency Repairs</b>	500,000	0	0	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000	500,000	0
<b>AL</b>	<b>Petersville Road Emergency Repairs</b>	113,700	0	0	0	0	0	113,700	113,700	0
	1004 Gen Fund (UGF)	113,700	0	0	0	0	0	113,700	113,700	0
<b>AL</b>	<b>Salmon River Road Emergency Repairs</b>	425,262	0	0	0	0	0	425,262	425,262	0
	1004 Gen Fund (UGF)	425,262	0	0	0	0	0	425,262	425,262	0
<b>AL</b>	<b>Seward Airport Emergency Repair and Upgrade</b>	2,020,000	0	0	0	0	0	2,020,000	2,020,000	0
	1004 Gen Fund (UGF)	2,020,000	0	0	0	0	0	2,020,000	2,020,000	0
<b>AL</b>	<b>Whittier Access Emergency Repairs</b>	2,400,000	0	0	0	0	0	2,400,000	2,400,000	0
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000	2,400,000	0
*** Agency Totals *****		96,834,623	25,000,000	1,005,787,740	0	0	0	1,127,622,363	1,097,835,363	29,787,000 2.7 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

Agency: University of Alaska

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
AP	UAA Sports Arena	0	0	0	0	0	80,000,000	80,000,000	0	80,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	80,000,000	80,000,000	0	80,000,000 >999 %
AP	Feasibility Study for Community Campuses	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
	1004 Gen Fund (UGF)	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
AP	Maintaining Existing Facilities Renewal and Renovation	0	37,500,000	0	0	0	0	37,500,000	37,500,000	0
	Annual Requirement									
	1004 Gen Fund (UGF)	0	37,500,000	0	0	0	0	37,500,000	37,500,000	0
AP	Mat-Su Campus - Valley Center for Art & Learning	0	0	0	0	0	23,500,000	23,500,000	0	23,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	23,500,000	23,500,000	0	23,500,000 >999 %
AP	UAA Engineering Facility Planning and Design	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
AP	UAF Life Sciences Classroom and Lab Facility	0	0	20,600,000	0	0	88,000,000	108,600,000	108,600,000	0
	1008 G/O Bonds (Other)	0	0	0	0	0	88,000,000	88,000,000	0	88,000,000 >999 %
	1009 Rev Bonds (Other)	0	0	20,600,000	0	0	0	20,600,000	0	20,600,000 >999 %
	1048 Univ Rcpt (DGF)	0	0	0	0	0	0	0	20,625,000	-20,625,000 -100.0 %
	1163 COP (Other)	0	0	0	0	0	0	0	87,975,000	-87,975,000 -100.0 %
AP	University Receipt Authority	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1048 Univ Rcpt (DGF)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
*** Agency Totals *****		0	37,500,000	42,000,000	0	0	191,500,000	271,000,000	162,500,000	108,500,000 66.8 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

### Agency: Alaska Court System

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
<b>AP</b>	<b>Boney Courthouse Campus Renovation</b>	0	0	18,000,000	0	0	0	18,000,000	0	18,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	18,000,000	0	0	0	18,000,000	0	18,000,000 >999 %
<b>AP</b>	<b>Court Information Technology Enhancements</b>	0	0	1,900,000	0	0	0	1,900,000	0	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,900,000	0	0	0	1,900,000	0	1,900,000 >999 %
<b>AP</b>	<b>Deferred Maintenance Projects</b>	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
<b>AP</b>	<b>Nome Courthouse Deferred Maintenance and Remodel</b>	0	0	4,700,000	0	0	0	4,700,000	0	4,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,700,000	0	0	0	4,700,000	0	4,700,000 >999 %
*** Agency Totals *****		0	2,500,000	24,600,000	0	0	0	27,100,000	2,500,000	24,600,000 984.0 %



## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
Only**

### Agency: Fund Capitalization

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Unassigned									
<b>AP Section 17, SB 230</b>	0	0	140,000,000	0	0	0	140,000,000	140,000,000	0
<b>Gasline Inducement Act Reimbursement Fund (AS</b>									
<b>43.90.400(a))</b>									
1004 Gen Fund (UGF)	0	0	140,000,000	0	0	0	140,000,000	0	140,000,000 >999 %
1213 AHCC (UGF)	0	0	0	0	0	0	0	140,000,000	-140,000,000 -100.0 %
<b>AP Section 18(b), SB 230</b>	0	0	2,975,000	0	0	0	2,975,000	2,975,000	0
<b>Election Fund</b>									
1002 Fed Rcpts (Fed)	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
1004 Gen Fund (UGF)	0	0	1,550,000	0	0	0	1,550,000	1,550,000	0
*** Agency Totals *****	0	0	142,975,000	0	0	0	142,975,000	142,975,000	0

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
Only**

### Agency: Fund Transfers

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Unassigned									
AP Section 18(a), SB 230	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
Capital Income Fund (AS 37.05.565)									
1041 PF ERA (DGF)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AP Section 18(e), SB 230	0	0	10,000,000	0	0	0	10,000,000	7,000,000	3,000,000 42.9 %
Power Project Fund (AS 42.45.010)									
1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	0	0	0	7,000,000	-7,000,000 -100.0 %	
AP Section 18(c), SB 230	0	0	0	0	0	0	0	25,000,000	-25,000,000 -100.0 %
Renewable Energy Fund (AS 42.45.045)									
1004 Gen Fund (UGF)	0	0	0	0	0	0	25,000,000	-25,000,000 -100.0 %	
*** Agency Totals *****	0	0	13,000,000	0	0	0	13,000,000	35,000,000	-22,000,000 -62.9 %

## 2010 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
Only

**Agency: All Agencies**

	<u>[1]</u> SFINSec1	<u>[2]</u> SFINSec4	<u>[3]</u> SFINSec7	<u>[4]</u> SFINSc10	<u>[5]</u> SFINSc13	<u>[6]</u> SFINSc16	<u>[7]</u> SFINTotal	<u>[8]</u> GovTotal	<u>[7] - [8]</u> GovTotal to SFINTotal
*** All Agencies Totals *****	118,324,923	124,420,000	1,646,056,805	472,574,450	45,105,000	380,000,000	2,786,481,178	1,954,162,048	832,319,130    42.6 %