

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 1 Ketchikan

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal		
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP	Rainbird Community Broadcasting, Inc. - KRBD FM Digital Equipment Upgrade	0	0	0	35,000	0	0	35,000	0	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000	>999 %
AP	Southern Southeast Emergency Training Center - Facility Construction	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Ketchikan - Bethe Substation Replacement	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000	>999 %
AP	Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	1,300,000	0	1,300,000	0	1,300,000	>999 %
	1207 RCS Impact (Other)	0	0	0	0	1,300,000	0	1,300,000	0	1,300,000	>999 %
AP	Ketchikan - Fire Station No. 1 Replacement Project	0	0	0	5,300,000	0	0	5,300,000	0	5,300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,300,000	0	0	5,300,000	0	5,300,000	>999 %
AP	Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	10,000,000	0	10,000,000	6,000,000	4,000,000	66.7 %
	1206 CPV Tax (Other)	0	0	0	0	10,000,000	0	10,000,000	6,000,000	4,000,000	66.7 %
AP	Ketchikan - Whitman Lake Hydro Project	0	0	0	16,680,000	0	0	16,680,000	0	16,680,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	16,680,000	0	0	16,680,000	0	16,680,000	>999 %
AP	Ketchikan Gateway Borough - Baseball Training Facility	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	0	0	0	920,000	0	0	920,000	0	920,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	920,000	0	0	920,000	0	920,000	>999 %
AP	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
AP	Saxman - Backhoe Loader Purchase	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
AP	Thorne Bay - Community Roads Repair and Resurface	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Hollis - Emergency Services Facility Construction									
	0	0	0	400,000	0	0	400,000	0	400,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	400,000	0	0	400,000	0	400,000	>999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Coffman Cove - Water Storage System									
	0	0	0	0	0	0	0	680,874	-680,874	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	510,657	-510,657	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	170,217	-170,217	-100.0 %
AL	Saxman - Water Treatment Plant									
	0	0	0	0	0	0	0	347,802	-347,802	-100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	0	0	0	0	0	260,852	-260,852	-100.0 %
	1003 G/F Match (UGF)									
	0	0	0	0	0	0	0	86,950	-86,950	-100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Ketchikan - Alaska Avenue Water & Sewer Main Replacement									
	0	0	1,773,660	0	0	0	1,773,660	0	1,773,660	>999 %
	1004 Gen Fund (UGF)									
	0	0	1,773,660	0	0	0	1,773,660	0	1,773,660	>999 %
AL	Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer									
	0	0	3,459,375	0	0	0	3,459,375	0	3,459,375	>999 %
	1004 Gen Fund (UGF)									
	0	0	3,459,375	0	0	0	3,459,375	0	3,459,375	>999 %
AL	Ketchikan - Baranof Reservoir Replacement									
	0	0	1,968,330	0	0	0	1,968,330	1,968,330	0	0
	1004 Gen Fund (UGF)									
	0	0	1,968,330	0	0	0	1,968,330	1,968,330	0	0
Department of Transportation and Public Facilities										
Highways and Facilities										
AL	Coffman Cove Maintenance Station									
	900,000	0	0	0	0	0	900,000	900,000	0	0
	1004 Gen Fund (UGF)									
	900,000	0	0	0	0	0	900,000	900,000	0	0
Surface Transportation Program										
AL	Coffman Cove - Wander Around Town Trail									
	0	0	450,000	0	0	0	450,000	450,000	0	0
	1002 Fed Rcpts (Fed)									
	0	0	450,000	0	0	0	450,000	450,000	0	0
Congressional High Priority Community Projects										
AP	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles									
	0	0	1,000,000	0	0	0	1,000,000	500,000	500,000	100.0 %
	1002 Fed Rcpts (Fed)									
	0	0	500,000	0	0	0	500,000	500,000	0	0

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Department of Transportation and Public Facilities (continued)									
Congressional High Priority Community Projects (continued)									
AP Ketchikan - Replacement and Rehabilitation of									
 Municipal Bridges and Trestles (continued)									
1003 G/F Match (UGF)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
*** House District Totals	900,000	0	8,651,365	30,960,000	11,300,000	0	51,811,365	10,847,006	40,964,359 377.7 %

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House District: 2 Sitka/Petersburg/Wrangell

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Sitka Community Hospital - Medical Equipment Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Pelican - Water and Sewer Improvements	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
AP	Petersburg - Fire & EMS Facility Construction	0	0	0	6,700,000	0	0	6,700,000	0	6,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,700,000	0	0	6,700,000	0	6,700,000 >999 %
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Port Alexander - Bear Hall Rehab and Renovation	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Sitka - Blue Lake Hydroelectric Expansion	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000 >999 %
AP	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	0	4,500,000	0	4,500,000	2,000,000	2,500,000 125.0 %
	1206 CPV Tax (Other)	0	0	0	0	4,500,000	0	4,500,000	2,000,000	2,500,000 125.0 %
AP	Sitka - Crescent Harbor Sidewalk Widening	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %
AP	Sitka - Moller Park Baseball Field Improvements	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Sitka - Sitka School District - Vocational Education Facility Construction	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
AP	Sitka - Swan Lake Recovery and Improvements	0	0	0	0	1,650,000	0	1,650,000	0	1,650,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	1,650,000	0	1,650,000	0	1,650,000 >999 %
AP	Wrangell - Commercial Passenger Vessel Facility	0	0	0	0	3,250,000	0	3,250,000	1,250,000	2,000,000 160.0 %
	1206 CPV Tax (Other)	0	0	0	0	1,250,000	0	1,250,000	1,250,000	0
	1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
AP	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Wrangell - School District Replacement Wrestling Mats	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Wrangell - Waterfront Master Plan	0	0	0	0	75,000	0	75,000	0	75,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	75,000	0	75,000	0	75,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Petersburg - Public Library	0	0	0	3,300,000	0	0	3,300,000	0	3,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,300,000	0	0	3,300,000	0	3,300,000 >999 %
Department of Education and Early Development										
AP	Mt Edgecumbe High School Cafeteria Improvements	0	150,000	0	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	0	0	0	0	150,000	0	150,000 >999 %
AP	Mt. Edgecumbe High School Deferred Maintenance	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	1,700,000	1,700,000	0
Grants to Named Recipients (AS 37.05.316)										
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	0	0	0	23,000	0	0	23,000	0	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,000	0	0	23,000	0	23,000 >999 %

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Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
AL Elfin Cove - Water, Sewer and Solid Waste Study Update	0	0	0	0	0	0	0	84,000	-84,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	63,000	-63,000 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	21,000	-21,000 -100.0 %
AL Pelican - Water and Sewer Upgrades	0	0	0	0	0	0	0	522,047	-522,047 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	391,536	-391,536 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	130,511	-130,511 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Petersburg - Water Treatment Upgrades, Phase 3	0	0	253,697	0	0	0	253,697	253,697	0
1004 Gen Fund (UGF)	0	0	253,697	0	0	0	253,697	253,697	0
AL Wrangell - Landfill Closure	0	0	670,680	0	0	0	670,680	0	670,680 >999 %
1004 Gen Fund (UGF)	0	0	670,680	0	0	0	670,680	0	670,680 >999 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
Surface Transportation Program									
AL Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	0	0	800,000	0	0	0	800,000	800,000	0
1002 Fed Rcpts (Fed)	0	0	800,000	0	0	0	800,000	800,000	0
AL Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
AL Sitka - Sawmill Creek Road Upgrade	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
AL Wrangell - Local Roads Supplemental	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Congressional High Priority Community Projects									
AP Sitka - Sawmill Cove Waterfront Development	0	0	974,000	0	0	0	974,000	487,000	487,000 100.0 %
1002 Fed Rcpts (Fed)	0	0	487,000	0	0	0	487,000	487,000	0
1003 G/F Match (UGF)	0	0	487,000	0	0	0	487,000	0	487,000 >999 %

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*** House District Totals	0	1,850,000	26,698,377	30,543,000	11,725,000	0	70,816,377	32,346,744	38,469,633 118.9 %

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House District: 3-4 Juneau Areawide

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Administration										
AP	Governor's House Deferred Maintenance	0	7,000,000	0	0	0	0	7,000,000	0	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	7,000,000	0	0	0	0	7,000,000	0	7,000,000 >999 %
AP	Planning and Design of New State Office Building in Juneau	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	0	0	97,000	0	0	97,000	0	97,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	97,000	0	0	97,000	0	97,000 >999 %
AP	Catholic Community Services - Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Gastineau Human Services - Safety and Security Systems Upgrades	0	0	0	39,500	0	0	39,500	0	39,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,500	0	0	39,500	0	39,500 >999 %
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
AP	Juneau Housing Trust - 20th Century Theater Affordable Housing Project	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
AP	Perseverance Theatre - Facility Upgrades	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP	REACH, Inc. - Asbestos Abatement	0	0	0	25,500	0	0	25,500	0	25,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,500	0	0	25,500	0	25,500 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	0	0	57,000	0	0	57,000	0	57,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	57,000	0	0	57,000	0	57,000 >999 %
AP	Southeast Alaska Independent Living - Lift-Equipped Vehicles	0	0	0	9,700	0	0	9,700	0	9,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,700	0	0	9,700	0	9,700 >999 %
AP	Southeast Regional Resource Center - Technology Upgrade	0	0	0	63,700	0	0	63,700	0	63,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	63,700	0	0	63,700	0	63,700 >999 %
AP	Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	United Human Services of Southeast Alaska - Non-profit Center	0	0	0	120,000	0	0	120,000	0	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	0	120,000	0	120,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
AP	Douglas Island Pink and Chum, Inc. (DIPAC)	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	0	0	0	0	500,000	0	500,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Juneau - Centennial Hall Emergency Relief Center Improvements	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000 >999 %
AP	Juneau - Cruise Ship Dock Replacement	0	0	0	0	9,000,000	0	9,000,000	4,500,000	4,500,000 100.0 %
	1206 CPV Tax (Other)	0	0	0	0	9,000,000	0	9,000,000	4,500,000	4,500,000 100.0 %
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Juneau - School District School Safety Upgrades	0	0	0	116,000	0	0	116,000	0	116,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	116,000	0	0	116,000	0	116,000 >999 %

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**Numbers and Language
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		House District: 3-4							Juneau Areawide	
		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Juneau - School District Technology Infrastructure Upgrades	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
AP	Juneau - Sewage System Major Repairs & Expansion	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
Department of Corrections										
AP	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	0	1,700,000	0	0	0	0	1,700,000	0	1,700,000 >999 %
	1004 Gen Fund (UGF)	0	1,700,000	0	0	0	0	1,700,000	0	1,700,000 >999 %
Department of Education and Early Development										
AP	Alaska State Library, Archives and Museum Facility Construction	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %
Department of Health and Social Services										
AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	0	0	9,880,000	0	0	0	9,880,000	9,880,000	0
	1004 Gen Fund (UGF)	0	0	9,880,000	0	0	0	9,880,000	9,880,000	0
Department of Natural Resources										
AP	Eagle Beach Public Use Cabins	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
AP	State Parks Deferred Maintenance - House of Wickersham R & R	0	250,000	0	0	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	0	0	0	0	250,000	0	250,000 >999 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

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								House District: 3-4	Juneau Areawide	
		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities										
Highways and Facilities										
AL	Southeast Region Headquarters – Elevator Installation	450,000	0	0	0	0	0	450,000	450,000	0
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	450,000	450,000	0
Surface Transportation Program										
AL	Juneau - Egan Drive Resurfacing - Main Street to 10th Street	0	0	980,000	0	0	0	980,000	980,000	0
	1002 Fed Rcpts (Fed)	0	0	980,000	0	0	0	980,000	980,000	0
AL	Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
AL	Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
AL	Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	0	0	6,600,000	0	0	0	6,600,000	6,600,000	0
	1002 Fed Rcpts (Fed)	0	0	6,600,000	0	0	0	6,600,000	6,600,000	0
*** House District Totals		450,000	9,450,000	22,810,000	8,954,400	10,200,000	20,000,000	71,864,400	25,710,000	46,154,400 179.5 %

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House District: 5 Cordova/Southeast Islands

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	269,800	0	0	269,800	0	269,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	269,800	0	0	269,800	0	269,800 >999 %
AP	Angoon Senior Center - Senior Center Equipment Purchase	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	325,000	0	0	325,000	0	325,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	325,000	0	0	325,000	0	325,000 >999 %
AP	Haines Senior Center - Senior Center Roof Maintenance & Replacement	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Haines Senior Center - Vehicle & Wheelchair Lift Purchase	0	0	0	13,100	0	0	13,100	0	13,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,100	0	0	13,100	0	13,100 >999 %
AP	Hoonah Senior Center - Kitchen Equipment	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP	Kake Senior Center - Kitchen Equipment	0	0	0	5,500	0	0	5,500	0	5,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,500	0	0	5,500	0	5,500 >999 %
AP	Metlakatla Indian Community - Waldon Point Road Paving Project	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Native Village of Chenega Bay - Backhoe Loader	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Skagway Traditional Council - Completion of Public Utility Building	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	0	0	0	0	270,000	0	270,000	0	270,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	270,000	0	270,000	0	270,000 >999 %
AP	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	26,600	0	0	26,600	0	26,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	26,600	0	0	26,600	0	26,600 >999 %

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House District: 5 Cordova/Southeast Islands

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Yakutat Senior Center - Internet Access Infrastructure & Equipment	0	0	0	5,000	0	0	5,000	0	5,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	Angoon - Barge Landing	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Angoon - Engineering Design and Renovation for Front Road	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP	Angoon - Fire Truck	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
AP	Craig - Public Works Heavy Equipment Purchase and Replacement	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
AP	Gustavus - Replace Good River Road Culverts	0	0	0	80,000	0	0	80,000	0	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000	>999 %
AP	Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0	
	1206 CPV Tax (Other)	0	0	0	0	2,910,000	0	2,910,000	2,910,000	0	
AP	Hoonah - Harbor Improvements	0	0	0	0	1,000,000	0	1,000,000	500,000	500,000	100.0 %
	1206 CPV Tax (Other)	0	0	0	0	500,000	0	500,000	500,000	0	
	1207 RCS Impact (Other)	0	0	0	0	500,000	0	500,000	0	500,000	>999 %
AP	Hoonah - Phase 3, Hoonah Marine Industrial Center	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP	Hydaburg - Water System Upgrade	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Klawock - Drive Down Ramp Phase II	0	0	0	480,000	0	0	480,000	0	480,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	480,000	0	0	480,000	0	480,000	>999 %
AP	Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements	0	0	0	0	4,000,000	0	4,000,000	3,500,000	500,000	14.3 %
	1206 CPV Tax (Other)	0	0	0	0	4,000,000	0	4,000,000	3,500,000	500,000	14.3 %
AP	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts	0	0	0	0	800,000	0	800,000	0	800,000	>999 %
	1207 RCS Impact (Other)	0	0	0	0	800,000	0	800,000	0	800,000	>999 %

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House District: 5 Cordova/Southeast Islands

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8]	[8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Yakutat - Renovation of Court House Building and City Hall	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Cordova - Cordova Center and Library	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Klukwan - Garbage Truck Purchase	0	0	0	32,900	0	0	32,900	0	32,900 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,900	0	0	32,900	0	32,900 >999 %
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Metlakatla High School Renovation Alternates	0	0	1,202,914	0	0	1,202,914	1,202,914	0	0
	1004 Gen Fund (UGF)	0	0	1,202,914	0	0	1,202,914	1,202,914	0	0
AL	Mosquito Lake Elementary Mechanical Upgrades	0	0	180,491	0	0	180,491	180,491	0	0
	1004 Gen Fund (UGF)	0	0	180,491	0	0	180,491	180,491	0	0
Grants to Named Recipients (AS 37.05.316)										
AP	Chatham School District - Angoon Elementary School Playground	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	0	65,000	0	65,000 >999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Chenega Bay - Water Treatment and Sewer Collection	0	0	0	0	0	0	624,364	-624,364	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	468,274	-468,274	-100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	156,090	-156,090	-100.0 %
AL	Kasaan - Water Treatment Plant and Storage Tank	0	0	0	0	0	0	302,766	-302,766	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	227,075	-227,075	-100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	75,691	-75,691	-100.0 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation (continued)									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Haines - Lilly Lake Transmission Line	0	0	1,117,550	0	0	0	1,117,550	1,117,550	0
1004 Gen Fund (UGF)	0	0	1,117,550	0	0	0	1,117,550	1,117,550	0
AL Hoonah - Water Transmission Line Replacement, Phase 1	0	0	1,065,020	0	0	0	1,065,020	1,065,020	0
1004 Gen Fund (UGF)	0	0	1,065,020	0	0	0	1,065,020	1,065,020	0
Department of Fish and Game									
Statewide Facility Deferred Maintenance Projects									
AL Yakutat Compound Electrical Repairs and Upgrades	0	100,000	0	0	0	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	100,000	0	0	0	0	100,000	100,000	0
Department of Transportation and Public Facilities									
Highways and Facilities									
AL Klawock Maintenance Station - Door Replacement	60,000	0	0	0	0	0	60,000	60,000	0
1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000	60,000	0
AL Skagway Land Purchase	407,000	0	0	0	0	0	407,000	407,000	0
1004 Gen Fund (UGF)	407,000	0	0	0	0	0	407,000	407,000	0
Airport Improvement Program									
AL Gustavus - Airport Runway Safety Area	500,000	0	0	0	0	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000	500,000	0
AL Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	7,400,000	0	0	0	7,400,000	7,400,000	0
1002 Fed Rcpts (Fed)	0	0	7,400,000	0	0	0	7,400,000	7,400,000	0
AL Yakutat - Airport Runway Preservation and Drainage Improvements	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
Surface Transportation Program									
AL Gustavus - Small Boat Float	0	0	950,000	0	0	0	950,000	950,000	0
1002 Fed Rcpts (Fed)	0	0	950,000	0	0	0	950,000	950,000	0
AL Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0

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House District: 5 Cordova/Southeast Islands

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL Hyder - Salmon River Road Rehabilitation	0	0	600,000	0	0	0	600,000	600,000	0
1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AL Kake - Keku Road Rehabilitation	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
1002 Fed Rcpts (Fed)	0	0	3,250,000	0	0	0	3,250,000	3,250,000	0
AL Tenakee Springs - Ferry Terminal Approach	0	0	450,000	0	0	0	450,000	450,000	0
1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0
Emergency Repairs									
AL Dyea Road Washout Emergency Repair	101,561	0	0	0	0	0	101,561	101,561	0
1004 Gen Fund (UGF)	101,561	0	0	0	0	0	101,561	101,561	0
AL Haines Highway MP 19 Slide Emergency Repairs	80,000	0	0	0	0	0	80,000	80,000	0
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000	80,000	0
AL Salmon River Road Emergency Repairs	425,262	0	0	0	0	0	425,262	425,262	0
1004 Gen Fund (UGF)	425,262	0	0	0	0	0	425,262	425,262	0
*** House District Totals	1,573,823	100,000	22,215,975	7,303,900	8,980,000	0	40,173,698	31,726,928	8,446,770 26.6 %

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House District: 1-5 Southeast Region

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINsc10	[5] SFINsc13	[6] SFINsc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development										
Alaska Energy Authority Energy Projects										
AL	Southeast Integrated Resources Plan	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1140 AIDEA Div (UGF)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP	Inter-Island Ferry Authority - Development Assistance	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
AP	Metlakatla Indian Community - Metlakatla Ketchikan Intertie	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Southeast Conference - Energy Program Coordination	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
AP	Northern Southeast Regional Aquaculture Association (NSRAA)	0	700,000	0	0	0	0	700,000	0	700,000 >999 %
	1004 Gen Fund (UGF)	0	700,000	0	0	0	0	700,000	0	700,000 >999 %
Department of Transportation and Public Facilities										
AP	Section 26(a), SB 230	60,000,000	0	0	0	0	0	60,000,000	60,000,000	0
	Alaska Marine Highways - Alaska Class Ferry - Vessel #1									
	1082 Vessel Rep (DGF)	60,000,000	0	0	0	0	0	60,000,000	60,000,000	0
AP	Community Access Roads - Kake to Petersburg	0	0	4,500,000	0	0	0	4,500,000	0	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,500,000	0	0	0	4,500,000	0	4,500,000 >999 %
Surface Transportation Program										
AL	Southeast Region - Intelligent Transportation Systems	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0

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							House District: 1-5	Southeast Region			
		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0	
*** House District Totals		60,000,000	700,000	8,000,000	3,025,000	0	0	71,725,000	63,000,000	8,725,000	13.8 %

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House District: 6 Interior Villages

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Chalkyitsik Traditional Council - New Clinic Match Contribution	0	0	0	103,000	0	0	103,000	0	103,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	103,000	0	0	103,000	0	103,000 >999 %
AP	Copper River Native Association - Vehicle Acquisition	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
AP	Deltana Community Corporation - Souhrada Road Improvements	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Edzeno Native Village Council - Nikolai Electrical Metering Project	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Gakona Volunteer Fire Department - Construction and Equipment and Facility Upgrades	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Gakona Volunteer Fire Department - Fit Five Project	0	0	0	8,800	0	0	8,800	0	8,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,800	0	0	8,800	0	8,800 >999 %
AP	Grayling IRA Council - Multi-Purpose Community Center Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	91,000	0	0	91,000	0	91,000 >999 %
AP	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Native Village of Tetlin - Community Improvements	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Ruby Tribal Council - Water Truck Acquisition	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP	Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance	0	0	0	295,000	0	0	295,000	0	295,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	295,000	0	0	295,000	0	295,000 >999 %
AP	Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades	0	0	0	567,050	0	0	567,050	0	567,050 >999 %
	1004 Gen Fund (UGF)	0	0	0	567,050	0	0	567,050	0	567,050 >999 %

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House District: 6 Interior Villages

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP										
	Tolsona Fire Department - Firefighter's Safety									
	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
	Equipment and Apparatus Repair									
	1004 Gen Fund (UGF)									
	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
Grants to Municipalities (AS 37.05.315)										
AP										
	Fort Yukon - Solid Waste Disposal Facility									
	0	0	0	363,000	0	0	363,000	0	363,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	363,000	0	0	363,000	0	363,000	>999 %
AP										
	Galena - Galena City School District - Central Steam Plant Up-Grade									
	0	0	0	990,000	0	0	990,000	0	990,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	990,000	0	0	990,000	0	990,000	>999 %
AP										
	Huslia - Electric Distribution System									
	0	0	0	490,000	0	0	490,000	0	490,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	490,000	0	0	490,000	0	490,000	>999 %
AP										
	Kaltag - New Health Clinic Match Contribution									
	0	0	0	148,000	0	0	148,000	0	148,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	148,000	0	0	148,000	0	148,000	>999 %
AP										
	Koyukuk - New Clinic Match Contribution									
	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP										
	Marshall - Public Safety Facility									
	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
AP										
	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement									
	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
AP										
	Tanana - Fire Truck and Fire Equipment Purchase									
	0	0	0	270,000	0	0	270,000	0	270,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	270,000	0	0	270,000	0	270,000	>999 %
AP										
	Tanana - Washeteria Equipment & Sanitation Improvements									
	0	0	0	233,000	0	0	233,000	0	233,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	233,000	0	0	233,000	0	233,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)										
AP										
	Alatna - Tribal Hall Construction									
	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP										
	Chalkyitsik - Electrical Metering Program									
	0	0	0	38,000	0	0	38,000	0	38,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	38,000	0	0	38,000	0	38,000	>999 %
AP										
	Chalkyitsik - Energy Efficient Diesel Generator Installation									
	0	0	0	26,000	0	0	26,000	0	26,000	>999 %
	1004 Gen Fund (UGF)									
	0	0	0	26,000	0	0	26,000	0	26,000	>999 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINsc10	[5] SFINsc13	[6] SFINsc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)									
Grants to Unincorporated Communities (AS 37.05.317) (continued)									
AP Circle - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Evansville - New Health Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Manley Hot Springs - Fire/Rescue/Public Safety Building	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Mentasta Lake - Multi-Purpose Community Services Center	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Minto - Multi-Purpose Community Center	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Northway Village - Community Center Addition	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP Stevens Village - New Clinic Match Contribution	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
Department of Education and Early Development									
Grants to Named Recipients (AS 37.05.316)									
AP Alaska Gateway School District - Dot Lake School Playground Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	0	0	140,000	0	0	140,000	0	140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	140,000	0	0	140,000	0	140,000 >999 %
AP Yukon Koyukuk School District - Ruby School Playground Equipment	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %

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		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Alatna - Water Supply and Sewage Collection and Treatment Project Phase 4	0	0	0	0	0	0	0	79,440	-79,440 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	59,580	-59,580 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	19,860	-19,860 -100.0 %
AL	Aniak - Sewer Service	0	0	0	0	0	0	0	52,725	-52,725 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	39,544	-39,544 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	13,181	-13,181 -100.0 %
AL	Chistochina - Washeteria and Community Water System	0	0	0	0	0	0	0	292,690	-292,690 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	219,518	-219,518 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	73,172	-73,172 -100.0 %
AL	Chuathbaluk - Piped Sewer System Improvements	0	0	0	0	0	0	0	201,282	-201,282 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	150,962	-150,962 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	50,320	-50,320 -100.0 %
AL	Crooked Creek - Piped Water and Sewer System Final Phase	0	0	0	0	0	0	0	412,850	-412,850 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	309,638	-309,638 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	103,212	-103,212 -100.0 %
AL	Fort Yukon - Sewer Collection and Water Storage System	0	0	0	0	0	0	0	1,034,409	-1,034,409 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	775,809	-775,809 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	258,600	-258,600 -100.0 %
AL	Marshall - Water and Sewer Line Replacement and Lagoon Repair and Expansion	0	0	0	0	0	0	0	612,816	-612,816 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	459,613	-459,613 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	153,203	-153,203 -100.0 %
AL	McGrath - Water and Sewer Improvements	0	0	0	0	0	0	0	927,899	-927,899 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	695,926	-695,926 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	231,973	-231,973 -100.0 %
AL	Shageluk - Water Source and Sewer Service	0	0	0	0	0	0	0	677,249	-677,249 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	507,938	-507,938 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	169,311	-169,311 -100.0 %
AL	Slana - Wells and Septic Systems	0	0	0	0	0	0	0	515,060	-515,060 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	386,296	-386,296 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	128,764	-128,764 -100.0 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL	Takotna - Water and Sewer System Upgrades	0	0	0	0	0	0	269,866	-269,866 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	202,400	-202,400 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	67,466	-67,466 -100.0 %
AL	Tanana - Sewage Lagoon Improvements and Piped Water and Sewer Extension	0	0	0	0	0	0	397,195	-397,195 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	297,897	-297,897 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	99,298	-99,298 -100.0 %
Department of Fish and Game									
AP	Yukon River Chum Salmon Aerial Surveys	0	0	200,000	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	200,000	0	0	200,000	200,000	0
Department of Transportation and Public Facilities									
Highways and Facilities									
AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	0	0	900,000	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	0	0	900,000	0	0	900,000	900,000	0
AL	Northern Region Maintenance Station Bunkhouse Improvements	0	0	350,000	0	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	350,000	0	0	350,000	350,000	0
Airport Improvement Program									
AL	Nulato - Airport Improvements	827,500	0	0	0	0	827,500	827,500	0
	1002 Fed Rcpts (Fed)	827,500	0	0	0	0	827,500	827,500	0
Surface Transportation Program									
AL	Alaska Railroad - Milepost 407 and 409 Riprap Project	0	0	656,240	0	0	656,240	656,240	0
	1002 Fed Rcpts (Fed)	0	0	656,240	0	0	656,240	656,240	0
AL	Galena - Campion Road Erosion Protection	0	0	850,000	0	0	850,000	850,000	0
	1002 Fed Rcpts (Fed)	0	0	850,000	0	0	850,000	850,000	0
AL	Livengood - Livengood Creek Bridge Replacement	0	0	1,000,000	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	1,000,000	1,000,000	0
AL	Marshall - Airport Access Road Bridge	0	0	1,700,000	0	0	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)	0	0	1,700,000	0	0	1,700,000	1,700,000	0

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								House District: 6	Interior Villages	
		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Stevens Village - Sanitation Road	0	0	400,000	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	400,000	400,000	0
Emergency Repairs										
AL	Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	0	0	0	0	1,125,000	1,125,000	0
	1004 Gen Fund (UGF)	1,125,000	0	0	0	0	0	1,125,000	1,125,000	0
AL	Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	0	0	0	0	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	0	0	0	0	0	225,000	225,000	0
*** House District Totals		2,177,500	0	6,056,240	9,636,850	0	0	17,870,590	13,707,221	4,163,369 30.4 %

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House District: 7-11 Fairbanks Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Communities in Schools - North Star Imagination Library	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Family Centered Services of Alaska - Facility Expansion & Program Enhancement Project	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	North Star Volunteer Fire Department - Fire Engine	0	0	0	145,000	0	0	145,000	0	145,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	145,000	0	0	145,000	0	145,000 >999 %
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Steese Fire Service Area - Steese Volunteer Fire Department Station #2 Repair And Upgrade	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Denali Borough - Anderson School Lighting Improvements	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Denali Borough - Cantwell School Repairs and Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %

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House District: 7-11 Fairbanks Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Denali Borough - Landfill Equipment	0	0	0	68,000	0	0	68,000	0	68,000 >999 %
1004 Gen Fund (UGF)	0	0	0	68,000	0	0	68,000	0	68,000 >999 %
AP Denali Borough - Tri-Valley School Electrical Upgrades	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	280,000	0	0	280,000	0	280,000 >999 %
1004 Gen Fund (UGF)	0	0	0	280,000	0	0	280,000	0	280,000 >999 %
AP Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
AP Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
AP Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
AP Fairbanks North Star Borough - Road Service Area Improvements	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	0	0	0	40,000,000	0	0	40,000,000	0	40,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000,000	0	0	40,000,000	0	40,000,000 >999 %
AP Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	0	0	0	430,000	0	0	430,000	0	430,000 >999 %
1004 Gen Fund (UGF)	0	0	0	430,000	0	0	430,000	0	430,000 >999 %
AP Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	0	0	29,000	0	0	29,000	0	29,000 >999 %
1004 Gen Fund (UGF)	0	0	0	29,000	0	0	29,000	0	29,000 >999 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Fairbanks North Star Borough - West Valley High School Distance Learning System	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
1004 Gen Fund (UGF)	0	0	0	81,000	0	0	81,000	0	81,000 >999 %
AP North Pole - Environmental Assessment for Railroad Realignment and Expansion	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP Ester - John Trigg Ester Library Design and Construction	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Department of Corrections									
AP Fairbanks Correctional Center Heating System Replacement	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000	2,500,000	0
Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
AL Anderson - Sewage Lagoon	0	0	0	0	0	0	0	1,395,552	-1,395,552 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,046,667	-1,046,667 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	348,885	-348,885 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project	0	0	900,450	0	0	0	900,450	900,450	0
1004 Gen Fund (UGF)	0	0	900,450	0	0	0	900,450	900,450	0
AL North Pole - Water and Sewer Improvements	0	0	2,731,869	0	0	0	2,731,869	2,731,869	0
1004 Gen Fund (UGF)	0	0	2,731,869	0	0	0	2,731,869	2,731,869	0
Department of Fish and Game									
Statewide Facility Deferred Maintenance Projects									
AL Fairbanks Regional Office Repairs/Upgrades	0	450,000	0	0	0	0	450,000	450,000	0
1004 Gen Fund (UGF)	0	450,000	0	0	0	0	450,000	450,000	0

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			[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Labor and Workforce Development											
AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	0	0	4,000,000	0	0	0	0	4,000,000	2,000,000	2,000,000 100.0 %
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	0	4,000,000	2,000,000	2,000,000 100.0 %
Department of Military and Veterans Affairs											
AP	Interior Alaska Veterans Cemetery Design and Planning	0	0	6,000,000	0	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rpts (Fed)	0	0	5,000,000	0	0	0	0	5,000,000	5,000,000	0
	1003 G/F Match (UGF)	0	0	750,000	0	0	0	0	750,000	750,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	0	250,000	250,000	0
Department of Natural Resources											
AP	Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements	0	0	34,000	0	0	0	0	34,000	0	34,000 >999 %
	1004 Gen Fund (UGF)	0	0	34,000	0	0	0	0	34,000	0	34,000 >999 %
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	0	5,000	0	0	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	0	0	0	5,000	0	5,000 >999 %
Department of Transportation and Public Facilities											
AP	Chena Small Tracts Road Multi-Use Path Design and Planning	0	0	150,000	0	0	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	0	150,000	0	150,000 >999 %
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	0	0	9,000,000	0	0	0	0	9,000,000	0	9,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	9,000,000	0	0	0	0	9,000,000	0	9,000,000 >999 %
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	5,000,000	0	0	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	0	5,000,000	0	5,000,000 >999 %
Highways and Facilities											
AL	Ester Weigh Station Scale Replacement	550,000	0	0	0	0	0	0	550,000	550,000	0
	1004 Gen Fund (UGF)	550,000	0	0	0	0	0	0	550,000	550,000	0

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Department of Transportation and Public Facilities (continued)										
Airport Improvement Program										
AL										
	Fairbanks International Airport - Environmental Assessment and Cleanup									
			300,000				300,000	300,000		
			300,000				300,000	300,000		
AL										
	Fairbanks International Airport - Equipment									
			1,040,000				1,040,000	1,040,000		
			1,040,000				1,040,000	1,040,000		
Surface Transportation Program										
AL										
	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions									
			1,879,000				1,879,000	1,879,000		
			1,879,000				1,879,000	1,879,000		
AL										
	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction									
			3,820,000				3,820,000	3,820,000		
			3,820,000				3,820,000	3,820,000		
AL										
	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction									
			9,935,000				9,935,000	9,935,000		
			9,935,000				9,935,000	9,935,000		
AL										
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program									
			2,000,000				2,000,000	2,000,000		
			2,000,000				2,000,000	2,000,000		
AL										
	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements									
			3,500,000				3,500,000	3,500,000		
			3,500,000				3,500,000	3,500,000		
AL										
	Fairbanks North Star Borough - Airport Way (West) Improvements									
			1,000,000				1,000,000	1,000,000		
			1,000,000				1,000,000	1,000,000		
AL										
	Fairbanks - College Road Rehabilitation and Intersection									
			8,630,000				8,630,000	8,630,000		
			8,630,000				8,630,000	8,630,000		
AL										
	Fairbanks - Cripple Creek Road Upgrade									
			950,000				950,000	950,000		
			950,000				950,000	950,000		
AL										
	Fairbanks - Curb Corner Upgrades									
			900,000				900,000	900,000		
			900,000				900,000	900,000		
AL										
	Fairbanks - Potter Road Surfacing									
			400,000				400,000	400,000		
			400,000				400,000	400,000		

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Fairbanks - South Cushman - Mitchell Expressway to Van Horn	0	0	1,710,000	0	0	0	1,710,000	1,710,000	0
	1002 Fed Rcpts (Fed)	0	0	1,710,000	0	0	0	1,710,000	1,710,000	0
AL	North Pole - Dennis Road Extension	0	0	2,740,000	0	0	0	2,740,000	2,740,000	0
	1002 Fed Rcpts (Fed)	0	0	2,740,000	0	0	0	2,740,000	2,740,000	0
AL	North Pole - Pavement Rehabilitation	0	0	456,000	0	0	0	456,000	456,000	0
	1002 Fed Rcpts (Fed)	0	0	456,000	0	0	0	456,000	456,000	0
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
AL	Steese Highway - Milepost 62 to 81 Surfacing	0	0	15,459,000	0	0	0	15,459,000	15,459,000	0
	1002 Fed Rcpts (Fed)	0	0	15,459,000	0	0	0	15,459,000	15,459,000	0
Congressional High Priority Community Projects										
AP	Fairbanks North Star Borough - Road and Bridge Improvements	0	0	2,000,000	0	0	0	2,000,000	1,000,000	1,000,000 100.0 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
University of Alaska										
AP	UAF Life Sciences Classroom and Lab Facility	0	0	20,600,000	0	0	88,000,000	108,600,000	108,600,000	0
	1008 G/O Bonds (Other)	0	0	0	0	0	88,000,000	88,000,000	0	88,000,000 >999 %
	1009 Rev Bonds (Other)	0	0	20,600,000	0	0	0	20,600,000	0	20,600,000 >999 %
	1048 Univ Rcpt (DGF)	0	0	0	0	0	0	20,625,000	-20,625,000	-100.0 %
	1163 COP (Other)	0	0	0	0	0	0	87,975,000	-87,975,000	-100.0 %
***	House District Totals	3,050,000	450,000	112,640,319	55,492,000	0	88,000,000	259,632,319	188,346,871	71,285,448 37.8 %

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House District: 12 Richardson/Glenn Highways

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP Copper Basin Senior Citizens - Deferred Maintenance of Senior Center	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP Copper Valley Electric Association - Electrical Transmission Avalanche Mitigation	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP Copper Valley Electric Association - Silver Lake Pre-Feasibility Study	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP Gakona Volunteer Fire Department - Viable 911 Dispatch	0	0	0	14,400	0	0	14,400	0	14,400 >999 %
1004 Gen Fund (UGF)	0	0	0	14,400	0	0	14,400	0	14,400 >999 %
Grants to Municipalities (AS 37.05.315)									
AP Delta Junction - EMS Rescue Squad Ambulance	0	0	0	175,000	0	0	175,000	0	175,000 >999 %
1004 Gen Fund (UGF)	0	0	0	175,000	0	0	175,000	0	175,000 >999 %
AP Delta Junction - Public Works Building Renovation	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
AP Delta Junction - School District Wood Chip Heating System Project	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP Delta Junction - Solid Waste & Septage Cell	0	0	0	875,000	0	0	875,000	0	875,000 >999 %
1004 Gen Fund (UGF)	0	0	0	875,000	0	0	875,000	0	875,000 >999 %
AP Delta Junction - Street Paving and Road Improvements	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP Delta Junction - Volunteer Fire Department Water Tender	0	0	0	190,000	0	0	190,000	0	190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	190,000	0	0	190,000	0	190,000 >999 %
AP Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	0	0	0	1,140,000	0	0	1,140,000	0	1,140,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,140,000	0	0	1,140,000	0	1,140,000 >999 %
AP Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %

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House District: 12 Richardson/Glenn Highways

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8]	[8]
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP										
Valdez - Valdez High School Fire Alarm/Sprinkler Replacement	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
Department of Education and Early Development										
Grants to Named Recipients (AS 37.05.316)										
AP										
Copper River School District - Copper River Connects	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000	>999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL										
Glennallen - Hub Sewer Extension Final Phase	0	0	0	0	0	0	0	63,624	-63,624	-100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	47,718	-47,718	-100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	15,906	-15,906	-100.0 %
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL										
Lake Louise - Runway Rehabilitation	0	0	270,000	0	0	0	270,000	270,000	0	
1002 Fed Rcpts (Fed)	0	0	270,000	0	0	0	270,000	270,000	0	
Surface Transportation Program										
AL										
Glenn Highway - Milepost 109 to 118 Resurfacing	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0	
1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0	
*** House District Totals	0	0	10,270,000	8,194,400	0	0	18,464,400	10,333,624	8,130,776	78.7 %

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House District: 13-16 Mat-Su Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Big Lake Elementary PTA - Playground Equipment	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Community Sports, Inc. - Development & Implementation Project	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	0	0	0	195,000	0	0	195,000	0	195,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	195,000	0	0	195,000	0	195,000 >999 %
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP	Sunshine Community Health Center - Construction of New Community Health Clinic	0	0	0	423,000	0	0	423,000	0	423,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	423,000	0	0	423,000	0	423,000 >999 %
AP	Upper Susitna Shooters Association - Range Improvements	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Wasilla-Iditarod Elementary School - Playground and Exercise Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	City of Houston - Hawk Lane Road Repair and Resurface	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Houston - Firefighting & Protective Equipment	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Houston - Municipal Road Maintenance	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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**Numbers and Language
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District by Impact**

House District: 13-16 Mat-Su Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Big Lake Service Area	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	Road Upgrades									
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	Light Installation									
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Matanuska-Susitna Borough - Butte Elementary Library	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	& Technology Upgrades									
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	Department Equipment									
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
	Area Equipment									
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	Area Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	School Library & Technology Upgrade									
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Greater Butte Service	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	Area Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Horseshoe Lake Road	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	Upgrade									
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Matanuska-Susitna Borough - Houston High School	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	Football Field Lights									
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %

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House District: 13-16 Mat-Su Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	0	0	17,500	0	0	17,500	0	17,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	17,500	0	0	17,500	0	17,500 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction	0	0	0	2,100,000	0	0	2,100,000	0	2,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000	0	2,100,000 >999 %
AP	Matanuska-Susitna Borough - Knik Road Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Lake Lucille Improvements	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	0	125,000	0	125,000 >999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %

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House District: 13-16 Mat-Su Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	0	0	0	850,000	0	0	850,000	0	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	0	850,000	0	850,000 >999 %
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Purchase	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINsc10	[5] SFINsc13	[6] SFINsc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - West Lakes FSA Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Matanuska-Susitna Borough - Willow Service Area Equipment	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Palmer - Lift Station & Sewer System Rehabilitation	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Matanuska-Susitna Borough - Sutton Community Library & Resource Center	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Matanuska Susitna Borough - Central Landfill Cell 2 Closure	0	0	546,480	0	0	0	546,480	546,480	0
	1004 Gen Fund (UGF)	0	0	546,480	0	0	0	546,480	546,480	0
AL	Palmer - Wastewater Treatment Plant Improvements Phase 2	0	0	1,442,000	0	0	0	1,442,000	0	1,442,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,442,000	0	0	0	1,442,000	0	1,442,000 >999 %

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House District: 13-16 Mat-Su Areawide

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation (continued)										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
AL	Palmer - Continued Southwest Utility Extension Phase 2	0	0	1,802,500	0	0	0	1,802,500	1,802,500	0
	1004 Gen Fund (UGF)	0	0	1,802,500	0	0	0	1,802,500	1,802,500	0
AL	Palmer - Continued Steel Water Main Replacement, Phase 7	0	0	2,523,500	0	0	0	2,523,500	2,523,500	0
	1004 Gen Fund (UGF)	0	0	2,523,500	0	0	0	2,523,500	2,523,500	0
AL	Wasilla - Sewage Treatment Plant Improvements	0	0	2,271,150	0	0	0	2,271,150	0	2,271,150 >999 %
	1004 Gen Fund (UGF)	0	0	2,271,150	0	0	0	2,271,150	0	2,271,150 >999 %
Department of Natural Resources										
AP	Forest Legacy Federal Grant Program	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	0	0	295,000	0	0	0	295,000	295,000	0
	1004 Gen Fund (UGF)	0	0	295,000	0	0	0	295,000	295,000	0
Deferred Maintenance, Equipment Replacement, and Emergency Repairs										
AL	Plant Material Center Deferred Maintenance	0	520,000	0	0	0	0	520,000	520,000	0
	1004 Gen Fund (UGF)	0	520,000	0	0	0	0	520,000	520,000	0
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	Glenn Highway Corridor ITS Project	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AL	Mat-Su - Off-System Bridges	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL			7,000,000	0	0	0	7,000,000	7,000,000	0	
	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff									
			7,000,000	0	0	0	7,000,000	7,000,000	0	
	1002 Fed Rcpts (Fed)									
AL			9,000,000	0	0	0	9,000,000	9,000,000	0	
	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway									
			9,000,000	0	0	0	9,000,000	9,000,000	0	
	1002 Fed Rcpts (Fed)									
Congressional High Priority Community Projects										
AP			2,000,000	0	0	0	2,000,000	1,000,000	1,000,000	100.0 %
	Mat-Su Borough - Arterial Road and Bridge Improvements									
			1,000,000	0	0	0	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)									
			1,000,000	0	0	0	1,000,000	0	1,000,000	>999 %
	1003 G/F Match (UGF)									
Emergency Repairs										
AL			0	0	0	0	113,700	113,700	0	
	Petersville Road Emergency Repairs									
			0	0	0	0	113,700	113,700	0	
	1004 Gen Fund (UGF)									
University of Alaska										
AP			0	0	0	23,500,000	23,500,000	0	23,500,000	>999 %
	Mat-Su Campus - Valley Center for Art & Learning									
			0	0	0	23,500,000	23,500,000	0	23,500,000	>999 %
	1008 G/O Bonds (Other)									
*** House District Totals	113,700	520,000	59,880,630	19,668,000	0	23,500,000	103,682,330	55,801,180	47,881,150	85.8 %

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House District: 17-32 Anchorage Areawide

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [8]	
		SFINSec1	SFINSec4	SFINSec7	SFINSc10	SFINSc13	SFINSc16	SFINTotal	GovTotal	GovTotal	to SFINTotal
Department of Administration											
AP	Anchorage Data Center Design Support and Migration Planning	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0	
	1081 Info Svc (Other)	0	0	1,300,000	0	0	0	1,300,000	1,300,000	0	
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair	0	0	0	180,000	0	0	180,000	0	180,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	0	180,000	0	180,000	>999 %
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
AP	Alaska Search and Rescue Association - Search and Rescue Statewide Training	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000	>999 %
AP	Alaska Zoo - Polar Bear Expansion Project & Signage	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP	Anchorage Community Land Trust - Mountain View Community Center	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000	>999 %
AP	Anchorage Economic Development Corporation - Anchorage Economic Development Grant	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
AP	Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000	>999 %
AP	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	9,000,000	0	0	9,000,000	0	9,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	9,000,000	0	0	9,000,000	0	9,000,000	>999 %
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %

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	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal		
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Park Foundation - William B. Lyons Park Improvements	0	0	0	193,200	0	0	193,200	0	193,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	193,200	0	0	193,200	0	193,200	>999 %
AP	Anchorage Park Foundation - Woodland Park Improvements	0	0	0	40,200	0	0	40,200	0	40,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,200	0	0	40,200	0	40,200	>999 %
AP	Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %
AP	Arc of Anchorage - Crisis Housing and Training Center	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
AP	Blood Bank of Alaska - New Building Planning & Construction	0	0	0	13,400,000	0	0	13,400,000	0	13,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	13,400,000	0	0	13,400,000	0	13,400,000	>999 %
AP	Bridge Builders of Anchorage - Education Program	0	0	0	148,500	0	0	148,500	0	148,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	148,500	0	0	148,500	0	148,500	>999 %
AP	Brotherhood, Inc. - Home Based After School Program	0	0	0	30,000	0	0	30,000	0	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000	>999 %
AP	Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	5,000	0	0	5,000	0	5,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000	>999 %
AP	Cook Inlet Housing Authority - Workforce Development Housing Project	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000	>999 %
AP	Covenant House Alaska - Facility Construction	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	3,000,000	0	
AP	Dimond High School Alumni Association - Sports Field Improvements	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000	>999 %
AP	Downtown Soup Kitchen - New Facility Project	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000	>999 %
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	0	0	70,000	0	0	70,000	0	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	0	70,000	0	70,000 >999 %
AP	Federation of Community Councils, Inc. - North East Community Patrol	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Kincaid Park Project Group - Recreation & Cultural Enhancements	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Nine Star Education & Employment Services - Dropout Recovery Program	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Shiloh Community Housing Incorporated - Transitional Housing Project	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Soteria-Alaska, Inc. - Facility Repairs	0	0	0	178,000	0	0	178,000	0	178,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	178,000	0	0	178,000	0	178,000 >999 %
AP	South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Special Olympics Alaska - Training Center and Campus Expansion & Development	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	United Way of Anchorage - Weed & Seed Program Support	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	VSA Arts of Alaska - Boiler Replacement	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Weed and Seed East Anchorage - Russian Jack Advocacy	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Weed and Seed East Anchorage - Tax Assistance Computers	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Anchorage - Chinook Elementary School Entryway Improvements	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
AP	Anchorage - 13th Avenue Gateway Element Improvements	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Anchorage - 73rd and 74th Avenue Water Line Extension	0	0	0	1,200,000	0	0	1,200,000	0	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	0	1,200,000	0	1,200,000 >999 %
AP	Anchorage - 74th Avenue Flooding and Glaciation Improvements	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Anchorage - Abbott Loop Elementary School Library Books	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Anchorage - Abbott Loop Traffic Calming Improvements	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Anchorage - Airport Heights Elementary School Technology	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Anchorage - Alexander Avenue Drainage Improvements	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	0	0	0	25,092,000	0	0	25,092,000	0	25,092,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,092,000	0	0	25,092,000	0	25,092,000 >999 %
AP	Anchorage - Anchorage Senior Center Upgrades	0	0	0	770,000	0	0	770,000	0	770,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	770,000	0	0	770,000	0	770,000 >999 %
AP	Anchorage - Aquarian Charter School Emergency Lighting	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Anchorage - Arctic Boulevard Chester Creek Flooding	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Anchorage - Bartlett High School Interactive Whiteboards	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	0	0	0	61,000	0	0	61,000	0	61,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	61,000	0	0	61,000	0	61,000 >999 %
AP	Anchorage - Bayshore LED Street Lighting Upgrades	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Begich Middle School Science Program Supplies	0	0	0	2,700	0	0	2,700	0	2,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,700	0	0	2,700	0	2,700 >999 %
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500	0	0	1,500	0	1,500 >999 %
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Anchorage - Campbell Elementary School Computer Software	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Anchorage - Central Middle School Interactive Whiteboard	0	0	0	38,400	0	0	38,400	0	38,400 >999 %
	1004 Gen Fund (UGF)	0	0	0	38,400	0	0	38,400	0	38,400 >999 %
AP	Anchorage - Chester Valley Elementary School Equipment & Software	0	0	0	53,900	0	0	53,900	0	53,900 >999 %
	1004 Gen Fund (UGF)	0	0	0	53,900	0	0	53,900	0	53,900 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
AP	Anchorage - Chinook Elementary School Physical Education Equipment	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500	0	0	2,500	0	2,500 >999 %
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
AP	Anchorage - Chugach Elementary School Computers	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,000	0	0	44,000	0	44,000 >999 %
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Anchorage - College Gate Elementary School Playground Equipment	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Cordova Street Pedestrian and Transportation Safety Study	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Anchorage - Creekside Park Elementary School Library Books	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	0	0	0	6,200	0	0	6,200	0	6,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,200	0	0	6,200	0	6,200 >999 %
AP	Anchorage - Crime Scene Investigation Vehicle	0	0	0	410,000	0	0	410,000	0	410,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	410,000	0	0	410,000	0	410,000 >999 %
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Denali Montessori School Computer Lab Equipment	0	0	0	10,300	0	0	10,300	0	10,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,300	0	0	10,300	0	10,300 >999 %
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Dimond High School Computers	0	0	0	42,000	0	0	42,000	0	42,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,000	0	0	42,000	0	42,000 >999 %
AP	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Anchorage - East Anchorage Plan	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP	Anchorage - East High School Computers Purchase	0	0	0	29,000	0	0	29,000	0	29,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	29,000	0	0	29,000	0	29,000 >999 %
AP	Anchorage - East High School Library Resources	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP	Anchorage - Egavik Drive & Denali Street Reconstruction	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Fairview Elementary School Book and Technology Grant	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Anchorage - Fire Lake Elementary School Physical Education Program	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Fire Station #6 Replacement	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000	0	6,000,000 >999 %
AP	Anchorage - Fire Station #9 Remodel	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Anchorage - Flooding and Glaciation Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	26,000	0	0	26,000	0	26,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	0	0	48,000	0	0	48,000	0	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	0	48,000	0	48,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	0	0	0	8,000,000	0	0	8,000,000	0	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	8,000,000	0	8,000,000 >999 %
AP	Anchorage - Goldenview Middle School Cabinet Installation	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
AP	Anchorage - Government Hill Elementary School Computer Software	0	0	0	3,600	0	0	3,600	0	3,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,600	0	0	3,600	0	3,600 >999 %
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000 >999 %
AP	Anchorage - Independence Drive Upgrade & Extension	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
AP	Anchorage - Inlet View Elementary School Library Books	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	0	0	24,000	0	0	24,000	0	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	0	24,000	0	24,000 >999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Anchorage - Jewel Lake Road Rehab - Raspberry Road to Dimond Boulevard	0	0	0	2,400,000	0	0	2,400,000	0	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	2,400,000	0	2,400,000 >999 %
AP	Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
AP	Anchorage - Kasuun Elementary School Digital Projectors	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Anchorage - Kasuun Elementary School Laptop Computers	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Anchorage - Kincaid Elementary School Replacement Furniture	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
AP	Anchorage - Kincaid Elementary Technology Upgrades	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Anchorage - King Career Center Refrigeration and Freezer Replacements	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - King Career Center Solar Panels Study	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Klatt Elementary School Cafeteria Tables	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Anchorage - Klatt Elementary School Exterior Siding Repair	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Klatt Elementary School Sound System	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Klatt Road at C Street Intersection Safety Improvements	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - Lake Hood Elementary School Book and Technology Grant	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - Lake Hood Elementary School Cameras & Projectors	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
1004 Gen Fund (UGF)	0	0	0	13,000	0	0	13,000	0	13,000 >999 %
AP Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - Lake Hood Elementary School Printers	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
AP Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP Anchorage - Lake Otis Parkway Pedestrian Safety	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP Anchorage - Lake Otis Parkway School Flashing Lights	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP Anchorage - Latouche and Annapolis Pedestrian Safety	0	0	0	215,000	0	0	215,000	0	215,000 >999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	0	215,000	0	215,000 >999 %
AP Anchorage - Little Tree Drive Road and Drainage Rehabilitation	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP Anchorage - Loussac Library	0	0	0	4,650,000	0	0	4,650,000	0	4,650,000 >999 %
1004 Gen Fund (UGF)	0	0	0	4,650,000	0	0	4,650,000	0	4,650,000 >999 %
AP Anchorage - Margaret Circle Area Drainage Improvements	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
1004 Gen Fund (UGF)	0	0	0	450,000	0	0	450,000	0	450,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Anchorage - Meadow Street Upgrade & Reconstruction	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,520,000	0	0	1,520,000	0	1,520,000 >999 %
AP	Anchorage - Mears Middle School Computer Lab	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	0	45,000	0	45,000 >999 %
AP	Anchorage - Mears Middle School Locker Replacement	0	0	0	520,000	0	0	520,000	0	520,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	520,000	0	0	520,000	0	520,000 >999 %
AP	Anchorage - Mears Middle School Water Heater Replacement	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	7,500	0	0	7,500	0	7,500 >999 %
AP	Anchorage - Mount Spurr Elementary School Classroom Space Renovations	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Mountain View Drive Upgrade Study	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
AP	Anchorage - Mountain View Elementary School Cameras & Projectors	0	0	0	6,250	0	0	6,250	0	6,250 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,250	0	0	6,250	0	6,250 >999 %
AP	Anchorage - Mountain View Public Library	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,000	0	0	6,000	0	6,000 >999 %
AP	Anchorage - Muldoon Community Park	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	0	80,000	0	0	80,000	0	80,000 >999 %
AP Anchorage - Muldoon Elementary School Cameras	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %
AP Anchorage - Muldoon Road Pedestrian Safety	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage - Newby Avenue Repair and Renovation	0	0	0	136,000	0	0	136,000	0	136,000 >999 %
1004 Gen Fund (UGF)	0	0	0	136,000	0	0	136,000	0	136,000 >999 %
AP Anchorage - North Star Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - North Star Elementary School Cameras & Projectors	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
1004 Gen Fund (UGF)	0	0	0	7,000	0	0	7,000	0	7,000 >999 %
AP Anchorage - North Star Elementary School Mobile Computer Lab	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Anchorage - Northern Lights Boulevard Pedestrian Safety	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
1004 Gen Fund (UGF)	0	0	0	920,000	0	0	920,000	0	920,000 >999 %
AP Anchorage - Northern Lights Boulevard Sound Barrier Fence	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Anchorage - Northwood Drive Pavement Rehabilitation	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,700,000	0	0	1,700,000	0	1,700,000 >999 %
AP Anchorage - Northwood Elementary School Audio Book Library	0	0	0	1,400	0	0	1,400	0	1,400 >999 %
1004 Gen Fund (UGF)	0	0	0	1,400	0	0	1,400	0	1,400 >999 %
AP Anchorage - Northwood Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	0	11,000	0	11,000 >999 %
AP	Anchorage - Northwood Elementary School Sign	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	9,000	0	0	9,000	0	9,000 >999 %
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Ocean View Elementary School DVD/TV Equipment	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	0	32,000	0	32,000 >999 %
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	0	0	0	6,800,000	0	0	6,800,000	0	6,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,800,000	0	0	6,800,000	0	6,800,000 >999 %
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
AP	Anchorage - Pavement Rehab Matching Program	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	0	0	18,500	0	0	18,500	0	18,500 >999 %	
	1004 Gen Fund (UGF)	0	0	0	18,500	0	0	18,500	0	18,500 >999 %	
AP	Anchorage - Port of Anchorage Expansion	0	0	0	20,000,000	0	0	20,000,000	10,000,000	10,000,000 100.0 %	
	1004 Gen Fund (UGF)	0	0	0	20,000,000	0	0	20,000,000	0	20,000,000 >999 %	
	1213 AHCC (UGF)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %	
AP	Anchorage - Ptarmigan Elementary School Cameras	0	0	0	5,000	0	0	5,000	0	5,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	5,000	0	0	5,000	0	5,000 >999 %	
AP	Anchorage - Recreation Facilities Upgrades	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %	
AP	Anchorage - Road and Drainage Phase II	0	0	0	250,000	0	0	250,000	0	250,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %	
AP	Anchorage - Rogers Park Elementary School Computers & Training	0	0	0	40,000	0	0	40,000	0	40,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %	
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	0	0	25,000	0	0	25,000	0	25,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %	
AP	Anchorage - Romig Middle School Book and Technology Grant	0	0	0	25,000	0	0	25,000	0	25,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %	
AP	Anchorage - Romig Middle School Interactive Whiteboards	0	0	0	50,000	0	0	50,000	0	50,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %	
AP	Anchorage - Russian Jack Elementary School - Playground Equipment	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %	
AP	Anchorage - Russian Jack Springs Park	0	0	0	300,000	0	0	300,000	0	300,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %	
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	0	0	250,000	0	250,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %	
AP	Anchorage - SAVE High School Multimedia Computer Lab	0	0	0	34,000	0	0	34,000	0	34,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	34,000	0	0	34,000	0	34,000 >999 %	

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - School District Child in Transition Tutoring	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
AP	Anchorage - Service High School Classroom Technology Upgrades	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Service High School World Language Department Program	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Sitka Street Culvert Replacement	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP	Anchorage - South High School - Athletic Fields Artificial Turf	0	0	0	700,000	0	0	700,000	0	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	700,000	0	700,000 >999 %
AP	Anchorage - Spring Hill Elementary Technology Upgrades	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Anchorage - Steller Secondary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000 >999 %
AP	Anchorage - Steller Secondary School Computer Lab Wiring	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	0	20,000	0	20,000 >999 %
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000	0	0	4,000	0	4,000 >999 %
AP	Anchorage - Steller Secondary School Mobile Computer Lab	0	0	0	38,000	0	0	38,000	0	38,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	38,000	0	0	38,000	0	38,000 >999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000	0	0	1,000	0	1,000 >999 %
AP	Anchorage - Steller Secondary School Water Heater Replacement	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP	Anchorage - Street Light Energy Conservation Upgrades	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Anchorage - Sullivan Arena Facility Upgrades	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,600,000	0	0	1,600,000	0	1,600,000 >999 %
AP	Anchorage - Susitna Elementary School Interactive Whiteboards	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000 >999 %
AP	Anchorage - Susitna Elementary School Mobile Computer Lab	0	0	0	14,000	0	0	14,000	0	14,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	14,000	0	0	14,000	0	14,000 >999 %
AP	Anchorage - Susitna Elementary School Multimedia	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	18,000	0	0	18,000	0	18,000 >999 %
AP	Anchorage - Sylvan Drive Reconstruction	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
AP	Anchorage - Taku Elementary Wireless Internet Access	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	0	2,500,000	0	2,500,000 >999 %
AP	Anchorage - Totem Fields Phase II	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
AP	Anchorage - Traffic Calming and Pedestrian Safety	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000 >999 %
AP	Anchorage - Trailside Elementary School Computers	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	0	0	31,800	0	0	31,800	0	31,800	>999 %
	1004 Gen Fund (UGF)	0	0	0	31,800	0	0	31,800	0	31,800	>999 %
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000	>999 %
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000	>999 %
AP	Anchorage - Wendler Middle School Electric Sign	0	0	0	27,000	0	0	27,000	0	27,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	27,000	0	27,000	>999 %
AP	Anchorage - West High School Technology & Equipment	0	0	0	140,000	0	0	140,000	0	140,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	0	140,000	0	140,000	>999 %
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	0	10,000	0	10,000	>999 %
AP	Anchorage - William Tyson Elementary School Computers & Printers	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000	>999 %
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	0	15,000	0	15,000	>999 %
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	0	0	8,000	0	0	8,000	0	8,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	0	8,000	0	8,000	>999 %
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	0	0	0	27,000	0	0	27,000	0	27,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	27,000	0	0	27,000	0	27,000	>999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Willow Crest Elementary School	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
	Playground Equipment Upgrades									
	1004 Gen Fund (UGF)	0	0	0	40,000	0	0	40,000	0	40,000 >999 %
AP	Anchorage - Wonder Park Elementary School Interactive	0	0	0	69,250	0	0	69,250	0	69,250 >999 %
	Whiteboards									
	1004 Gen Fund (UGF)	0	0	0	69,250	0	0	69,250	0	69,250 >999 %
AP	Whittier - Shotgun Cove Road Phase II	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
Department of Corrections										
AP	Anchorage Correctional Complex Renovation and	0	0	350,000	0	0	0	350,000	350,000	0
	Remodeling									
	1004 Gen Fund (UGF)	0	0	350,000	0	0	0	350,000	350,000	0
AP	Combined Hiland Mountain Correctional Center Fire	350,000	0	0	0	0	0	350,000	350,000	0
	Alarm Systems Replacement									
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000	350,000	0
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Whittier K-12 School Sprinkler Installation and Interior	0	0	1,762,541	0	0	0	1,762,541	1,762,541	0
	Renovations									
	1004 Gen Fund (UGF)	0	0	1,762,541	0	0	0	1,762,541	1,762,541	0
AL	Service High School Renovation	0	0	21,306,131	0	0	0	21,306,131	21,306,131	0
	1004 Gen Fund (UGF)	0	0	21,306,131	0	0	0	21,306,131	21,306,131	0
Department of Environmental Conservation										
AP	Environmental Health Lab Deferred Maintenance	0	200,000	0	0	0	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	200,000	0	0	0	0	200,000	200,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Anchorage - Girdwood Wastewater Treatment Facility	0	0	4,100,000	0	0	0	4,100,000	4,100,000	0
	1004 Gen Fund (UGF)	0	0	4,100,000	0	0	0	4,100,000	4,100,000	0

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Department of Military and Veterans Affairs										
AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	0	0	250,000	250,000	0
Deferred Maintenance Projects										
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
Department of Natural Resources										
AP	National Coastal Wetland Grant - Campbell Creek Estuary	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Department of Public Safety										
AP	Crime Lab Replacement	0	0	0	0	0	0	75,750,000	-75,750,000	-100.0 %
	1163 COP (Other)	0	0	0	0	0	0	75,750,000	-75,750,000	-100.0 %
AP	Crime Laboratory Equipment Replacement	0	0	86,000	0	0	0	86,000	86,000	0
	1004 Gen Fund (UGF)	0	0	86,000	0	0	0	86,000	86,000	0
Department of Revenue										
Alaska Housing Finance Corporation										
AP	AHFC San Roberto Redevelopment	0	0	9,708,504	0	0	0	9,708,504	9,708,504	0
	1113 AHFC Bonds (Other)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1139 AHFC Div (UGF)	0	0	2,208,504	0	0	0	2,208,504	2,208,504	0
Department of Transportation and Public Facilities										
AP	Debarr Road School Zone	0	0	200,000	0	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %

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Department of Transportation and Public Facilities (continued)											
Highways and Facilities											
AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange		151,500	0	0	0	0	151,500	151,500	0	
	1004 Gen Fund (UGF)		151,500	0	0	0	0	151,500	151,500	0	
Regulatory Compliance											
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities		0	0	1,041,000	0	0	0	1,041,000	1,041,000	0
	1004 Gen Fund (UGF)		0	0	1,041,000	0	0	0	1,041,000	1,041,000	0
AL	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4		0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Airport Improvement Program											
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning		0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1027 IntAirport (Other)		0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AL	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle		0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)		0	0	1,300,000	0	0	0	1,300,000	1,300,000	0
AL	Ted Stevens Anchorage International Airport - Badge Office Relocation		0	0	580,000	0	0	0	580,000	580,000	0
	1002 Fed Rcpts (Fed)		0	0	543,750	0	0	0	543,750	543,750	0
	1112 IntAptCons (Other)		0	0	36,250	0	0	0	36,250	36,250	0
AL	Ted Stevens Anchorage International Airport - Deicing Mitigation		0	0	375,000	0	0	0	375,000	375,000	0
	1002 Fed Rcpts (Fed)		0	0	375,000	0	0	0	375,000	375,000	0
AL	Ted Stevens Anchorage International Airport - East Airpark Storm Drain		0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)		0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
AL	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center		0	0	4,400,000	0	0	0	4,400,000	4,400,000	0
	1112 IntAptCons (Other)		0	0	4,400,000	0	0	0	4,400,000	4,400,000	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance		0	0	500,000	0	0	0	500,000	500,000	0
	1027 IntAirport (Other)		0	0	500,000	0	0	0	500,000	500,000	0

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Department of Transportation and Public Facilities (continued)									
Airport Improvement Program (continued)									
AL									
	Ted Stevens Anchorage International Airport - Equipment								
			5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)								
			4,000,000	0	0	0	4,000,000	4,000,000	0
	1027 IntAirport (Other)								
			1,000,000	0	0	0	1,000,000	1,000,000	0
AL									
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades								
			1,600,000	0	0	0	1,600,000	1,600,000	0
	1027 IntAirport (Other)								
			1,400,000	0	0	0	1,400,000	1,400,000	0
	1179 PFC (Other)								
			200,000	0	0	0	200,000	200,000	0
AL									
	Ted Stevens Anchorage International Airport - Information Technology Improvements								
			1,185,500	0	0	0	1,185,500	1,185,500	0
	1027 IntAirport (Other)								
			1,185,500	0	0	0	1,185,500	1,185,500	0
AL									
	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements								
			475,000	0	0	0	475,000	475,000	0
	1002 Fed Rcpts (Fed)								
			475,000	0	0	0	475,000	475,000	0
AL									
	Ted Stevens Anchorage International Airport - North Terminal Gate N7								
			3,500,000	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)								
			1,500,000	0	0	0	1,500,000	1,500,000	0
	1179 PFC (Other)								
			2,000,000	0	0	0	2,000,000	2,000,000	0
AL									
	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)								
			6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)								
			6,000,000	0	0	0	6,000,000	6,000,000	0
AL									
	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement								
			3,300,000	0	0	0	3,300,000	3,300,000	0
	1112 IntAptCons (Other)								
			3,300,000	0	0	0	3,300,000	3,300,000	0
AL									
	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation								
			28,125,000	0	0	0	28,125,000	28,125,000	0
	1002 Fed Rcpts (Fed)								
			28,125,000	0	0	0	28,125,000	28,125,000	0
AL									
	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction								
			20,000,000	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)								
			18,750,000	0	0	0	18,750,000	18,750,000	0
	1112 IntAptCons (Other)								
			1,250,000	0	0	0	1,250,000	1,250,000	0
AL									
	Whittier - Airport Master Plan								
			325,000	0	0	0	325,000	325,000	0
	1002 Fed Rcpts (Fed)								
			325,000	0	0	0	325,000	325,000	0

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
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Only
District by Impact**

House District: 17-32 Anchorage Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program										
AL			200,000	0	0	0	200,000	200,000	0	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control									
			200,000	0	0	0	200,000	200,000	0	
	1002 Fed Rcpts (Fed)									
AL			15,000,000	0	0	0	15,000,000	15,000,000	0	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail									
			15,000,000	0	0	0	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)									
AL			1,700,000	0	0	0	1,700,000	1,700,000	0	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements									
			1,700,000	0	0	0	1,700,000	1,700,000	0	
	1002 Fed Rcpts (Fed)									
AL			680,000	0	0	0	680,000	680,000	0	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing									
			680,000	0	0	0	680,000	680,000	0	
	1002 Fed Rcpts (Fed)									
AL			1,780,000	0	0	0	1,780,000	1,780,000	0	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement									
			1,780,000	0	0	0	1,780,000	1,780,000	0	
	1002 Fed Rcpts (Fed)									
AL			4,700,000	0	0	0	4,700,000	4,700,000	0	
	Anchorage - Victor Road									
			4,700,000	0	0	0	4,700,000	4,700,000	0	
	1002 Fed Rcpts (Fed)									
AL			23,000,000	0	0	0	23,000,000	23,000,000	0	
	New Seward Highway - Rabbit Creek to 36th Avenue									
			23,000,000	0	0	0	23,000,000	23,000,000	0	
	1002 Fed Rcpts (Fed)									
AL			750,000	0	0	0	750,000	750,000	0	
	Seward Highway - Anchorage to Girdwood ITS Project									
			750,000	0	0	0	750,000	750,000	0	
	1002 Fed Rcpts (Fed)									
AL			15,000,000	0	0	0	15,000,000	15,000,000	0	
	Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road									
			15,000,000	0	0	0	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)									
AL			2,400,000	0	0	0	2,400,000	2,400,000	0	
	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements									
			2,400,000	0	0	0	2,400,000	2,400,000	0	
	1002 Fed Rcpts (Fed)									
AL			2,100,000	0	0	0	2,100,000	2,100,000	0	
	Whittier - Maintenance and Operations									
			2,100,000	0	0	0	2,100,000	2,100,000	0	
	1002 Fed Rcpts (Fed)									

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 17-32 Anchorage Areawide

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)										
Emergency Repairs										
AL	Central Region Hightower Emergency Maintenance and Repairs	365,500	0	0	0	0	0	365,500	365,500	0
	1004 Gen Fund (UGF)	365,500	0	0	0	0	0	365,500	365,500	0
AL	Whittier Access Emergency Repairs	2,400,000	0	0	0	0	0	2,400,000	2,400,000	0
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000	2,400,000	0
University of Alaska										
AP	UAA Sports Arena	0	0	0	0	0	80,000,000	80,000,000	0	80,000,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	80,000,000	80,000,000	0	80,000,000 >999 %
AP	UAA Engineering Facility Planning and Design	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
*** House District Totals		3,267,000	1,200,000	196,579,676	207,197,200	0	80,000,000	488,243,876	284,596,676	203,647,200 71.6 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 33-35 Kenai Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	0
AP	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Camp Fire USA - Camp Kushtaka Rebuild	0	0	0	700,000	0	0	700,000	0	700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	0	700,000	0	700,000 >999 %
AP	Homer Foundation - Community Education and Activity Programming	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	0	30,000	0	30,000 >999 %
AP	Kenai Peninsula Food Bank - Facility Improvements and Expansion	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Ninilchik Native Descendants - Historical Cabin Restoration	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Snomads - Willard Road Improvements	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Homer - Anchor Point to Homer Natural Gas Pipeline	0	0	0	4,800,000	0	0	4,800,000	0	4,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,800,000	0	0	4,800,000	0	4,800,000 >999 %
AP	Homer - Deep Water Dock Expansion, Phase 1	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Homer - Karen Hornaday Park Improvements, Phase 1	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	0	0	25,000	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	0	25,000	0	25,000 >999 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
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District by Impact**

House District: 33-35 Kenai Areawide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Seldovia - Water and Sewer Upgrades	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	300,000	0	300,000	0	300,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	300,000	0	300,000	0	300,000 >999 %
AP	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP	Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000 >999 %
AP	Soldotna - Funny River Road Relocation	0	0	0	38,900	0	0	38,900	0	38,900 >999 %
	1004 Gen Fund (UGF)	0	0	0	38,900	0	0	38,900	0	38,900 >999 %
AP	Soldotna - Lighting Energy Conservation Project	0	0	0	389,200	0	0	389,200	0	389,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	389,200	0	0	389,200	0	389,200 >999 %
AP	Soldotna - Reconstruct North Binkley Street	0	0	0	544,000	0	0	544,000	0	544,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	544,000	0	0	544,000	0	544,000 >999 %
AP	Soldotna - Soldotna Creek Park Development	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	0	75,000	0	75,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Kenai - Community Library Expansion	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	0	1,500,000	0	1,500,000 >999 %
AP	Seward - Community Library	0	0	0	4,700,000	0	0	4,700,000	0	4,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,700,000	0	0	4,700,000	0	4,700,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Cooper Landing - Senior Housing Garage & Workshop	0	0	0	95,000	0	0	95,000	0	95,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	95,000	0	0	95,000	0	95,000 >999 %
AP	Nikolaevsk - Natural Gas Line Reduction Unit	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 33-35 Kenai Areawide

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Nanwalek - Water and Sewer System Replacement	0	0	0	0	0	0	0	257,536	-257,536 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	193,152	-193,152 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	64,384	-64,384 -100.0 %
AL	Ninilchik - Water and Sewer System Improvements	0	0	0	0	0	0	0	624,165	-624,165 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	468,125	-468,125 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	156,040	-156,040 -100.0 %
AL	Seldovia - Water and Sewer Pipe Replacement and Upgrades	0	0	0	0	0	0	0	670,550	-670,550 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	502,914	-502,914 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	167,636	-167,636 -100.0 %
AL	Voznesenka - Water and Sewer System Improvements	0	0	0	0	0	0	0	170,226	-170,226 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	127,670	-127,670 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	42,556	-42,556 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Soldotna - Water System Improvements	0	0	590,985	0	0	0	590,985	0	590,985 >999 %
	1004 Gen Fund (UGF)	0	0	590,985	0	0	0	590,985	0	590,985 >999 %
Department of Labor and Workforce Development										
AP	AVTEC Alternative Energy Training Facility Expansion	0	0	1,000,000	0	0	0	1,000,000	1,139,000	-139,000 -12.2 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,139,000	-139,000 -12.2 %
AP	AVTEC Culinary Academy Equipment	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
AP	AVTEC Deferred Maintenance	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AP	AVTEC Medium & Heavy Duty Truck Training Equipment	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
	1003 G/F Match (UGF)	0	0	500,000	0	0	0	500,000	0	500,000 >999 %
AP	Medium/Heavy Duty Truck and Culinary Equipment	0	0	0	0	0	0	0	1,500,000	-1,500,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 33-35 Kenai Areawide

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities										
Regulatory Compliance										
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	0	0	0	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000	900,000	0
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	0	0	0	0	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000	800,000	0
Surface Transportation Program										
AL	Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	0	0	28,000,000	0	0	0	28,000,000	28,000,000	0
	1002 Fed Rcpts (Fed)	0	0	28,000,000	0	0	0	28,000,000	28,000,000	0
AL	Seward Highway - Ptarmigan Creek Bridge Replacement	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	Sterling Highway - Milepost 45 to 60 Resurfacing	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
AL	Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	0	0	13,000,000	0	0	0	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	0	0	13,000,000	0	0	0	13,000,000	13,000,000	0
AL	Sterling Highway - Milepost 83 to 90 Resurfacing	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
Emergency Repairs										
AL	Seward Airport Emergency Repair and Upgrade	2,020,000	0	0	0	0	0	2,020,000	2,020,000	0
	1004 Gen Fund (UGF)	2,020,000	0	0	0	0	0	2,020,000	2,020,000	0
***	House District Totals	3,720,000	1,000,000	65,090,985	19,097,100	2,300,000	0	91,208,085	72,581,477	18,626,608 25.7 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
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District by Impact**

House District: 12-35 Southcentral Region

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [8]
		SFINSec1	SFINSec4	SFINSec7	SFINSc10	SFINSc13	SFINSc16	SFINTotal	GovTotal	GovTotal to SFINTotal
Department of Commerce, Community and Economic Development										
AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide										
AP	Cook Inlet Aquaculture Association (CIAA)	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000 >999 %
AP	Prince William Sound Aquaculture Corporation (PWSAC)	0	2,300,000	0	0	0	0	2,300,000	0	2,300,000 >999 %
	1004 Gen Fund (UGF)	0	2,300,000	0	0	0	0	2,300,000	0	2,300,000 >999 %
Department of Law										
AP	Fairbanks and Anchorage Key Card Office Access	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	150,000	0
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	Central Region - Guardrail End Treatment Upgrade	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)	0	0	14,000,000	0	0	0	14,000,000	14,000,000	0
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	0	20,000,000	20,000,000	0
AL	Glenn Highway - Signage - Anchorage to Palmer	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	0	8,000,000	8,000,000	0

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 12-35 Southcentral Region

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL Statewide - Urban Planning Program	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
*** House District Totals	0	3,300,000	55,150,000	200,000	0	0	58,650,000	45,150,000	13,500,000 29.9 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 36 Kodiak

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal		
Department of Commerce, Community and Economic Development											
AP			4,000,000	0	0	0	4,000,000	4,000,000	0		
	Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability										
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	4,000,000	4,000,000	0		
Grants to Named Recipients (AS 37.05.316)											
AP			0	8,000	0	0	8,000	0	8,000	>999 %	
	Island Trails Network - Rotary Park Trail Phase II										
	1004 Gen Fund (UGF)	0	0	8,000	0	0	8,000	0	8,000	>999 %	
AP			0	13,000	0	0	13,000	0	13,000	>999 %	
	Kodiak Women's Resource and Crisis Center - Security Fence Replacement										
	1004 Gen Fund (UGF)	0	0	13,000	0	0	13,000	0	13,000	>999 %	
AP			0	118,200	0	0	118,200	0	118,200	>999 %	
	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement										
	1004 Gen Fund (UGF)	0	0	118,200	0	0	118,200	0	118,200	>999 %	
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide											
AP		500,000	0	0	0	0	500,000	0	500,000	>999 %	
	Kodiak Regional Aquaculture Association (KRAA)										
	1004 Gen Fund (UGF)	0	500,000	0	0	0	500,000	0	500,000	>999 %	
Grants to Municipalities (AS 37.05.315)											
AP			0	2,100,000	0	0	2,100,000	2,100,000	0		
	Kodiak - Public Safety Building Community Jail Completion										
	1004 Gen Fund (UGF)	0	0	2,100,000	0	0	2,100,000	2,100,000	0		
AP			0	3,100,000	0	0	3,100,000	0	3,100,000	>999 %	
	Old Harbor - City Dock Reconstruction										
	1004 Gen Fund (UGF)	0	0	3,100,000	0	0	3,100,000	0	3,100,000	>999 %	
AP			0	10,000	0	0	10,000	0	10,000	>999 %	
	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection										
	1004 Gen Fund (UGF)	0	0	10,000	0	0	10,000	0	10,000	>999 %	
AP			0	5,100,000	0	0	5,100,000	0	5,100,000	>999 %	
	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project										
	1004 Gen Fund (UGF)	0	0	5,100,000	0	0	5,100,000	0	5,100,000	>999 %	
AP			0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %	
	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement										
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	1,000,000	0	1,000,000	>999 %	

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 36 Kodiak

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	[8]
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Igiugig - Fuel Delivery Truck	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	0	12,000	0	12,000 >999 %
AP	Igiugig - Rural Power Systems Upgrade	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	0	110,000	0	110,000 >999 %
AP	Iliamna - Village Community Hall Renovations	0	0	0	72,000	0	0	72,000	0	72,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	72,000	0	0	72,000	0	72,000 >999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Old Harbor - Water Treatment Plant, Tank and Connections	0	0	0	0	0	0	536,715	-536,715	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	402,537	-402,537	-100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	134,178	-134,178	-100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3	0	0	2,781,000	0	0	2,781,000	0	2,781,000	>999 %
	1004 Gen Fund (UGF)	0	0	2,781,000	0	0	2,781,000	0	2,781,000	>999 %
AL	Kodiak - UV Secondary Water Treatment Facility	0	0	3,988,275	0	0	3,988,275	0	3,988,275	>999 %
	1004 Gen Fund (UGF)	0	0	3,988,275	0	0	3,988,275	0	3,988,275	>999 %
Department of Fish and Game										
AP	Near Island Research Facility	0	0	0	0	20,000,000	20,000,000	0	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	0	0	0	20,000,000	20,000,000	0	20,000,000	>999 %
Statewide Facility Deferred Maintenance Projects										
AL	Kodiak Warehouse/Compound Upgrades	0	650,000	0	0	0	650,000	650,000	0	0
	1004 Gen Fund (UGF)	0	650,000	0	0	0	650,000	650,000	0	0
Department of Transportation and Public Facilities										
AP	Williams Port and Pile Bay Access Survey and Mapping	0	0	200,000	0	0	200,000	0	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	0	200,000	0	200,000	>999 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 36 Kodiak

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program									
AL Kodiak - Airport Improvements	0	0	36,000,000	0	0	0	36,000,000	36,000,000	0
1002 Fed Rcpts (Fed)	0	0	36,000,000	0	0	0	36,000,000	36,000,000	0
Surface Transportation Program									
AL Kodiak - Rezanof Drive Resurfacing	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
Emergency Repairs									
AL Kodiak Flood Emergency Repairs	500,000	0	0	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000	500,000	0
*** House District Totals	500,000	1,150,000	51,969,275	11,643,200	0	20,000,000	85,262,475	48,786,715	36,475,760 74.8 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 37 Bristol Bay/Aleutians

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development									
Alaska Climate Change Impact Mitigation Program									
AL Hazard Impact Assessment Mini-Grant - Nelson Lagoon	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
Grants to Named Recipients (AS 37.05.316)									
AP Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
Grants to Municipalities (AS 37.05.315)									
AP Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP Bristol Bay Borough - Bear Proof Fencing for Landfill	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	0	60,000	0	60,000 >999 %
AP Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP Egegik - Design and Control for a New Class A Well	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP Lake and Peninsula Borough - Chignik Small Boat Harbor	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,400,000	0	0	1,400,000	0	1,400,000 >999 %
AP Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	0	55,000	0	55,000 >999 %
AP Saint George - Purchase Vacuum Sewage Pumper Truck	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP Togiak - Repair Storm Damage to Seawall	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	0	85,000	0	85,000 >999 %
AP Unalaska - Unalaska Powerhouse Expansion Project	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %

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**Numbers and Language
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District by Impact**

House District: 37 Bristol Bay/Aleutians

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation									
Village Safe Water and Wastewater Infrastructure Projects									
AL Adak - Water and Sewer Improvements	0	0	0	0	0	0	0	264,182	-264,182 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	198,137	-198,137 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	66,045	-66,045 -100.0 %
AL Atka - Phase 4 Improvements	0	0	0	0	0	0	0	197,733	-197,733 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	148,300	-148,300 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	49,433	-49,433 -100.0 %
AL Chignik Bay - Wastewater System Improvements Phase 4	0	0	0	0	0	0	0	406,172	-406,172 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	304,630	-304,630 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	101,542	-101,542 -100.0 %
AL Ekwok - Sewer System Improvements	0	0	0	0	0	0	0	207,522	-207,522 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	155,642	-155,642 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	51,880	-51,880 -100.0 %
AL False Pass - Sewage Collection System	0	0	0	0	0	0	0	406,618	-406,618 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	304,964	-304,964 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	101,654	-101,654 -100.0 %
AL Manokotak - Water and Sewer Disposal and Distribution Improvements	0	0	0	0	0	0	0	771,694	-771,694 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	578,772	-578,772 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	192,922	-192,922 -100.0 %
AL Pilot Point - Water and Sewer Pipe Extension and Upgrades	0	0	0	0	0	0	0	56,742	-56,742 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	42,557	-42,557 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	14,185	-14,185 -100.0 %
AL Togiak - Water Treatment Plant Upgrades and Repairs	0	0	0	0	0	0	0	665,689	-665,689 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	499,268	-499,268 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	166,421	-166,421 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Dillingham - Continued Water System Improvements Phase 2	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
1004 Gen Fund (UGF)	0	0	3,090,000	0	0	0	3,090,000	3,090,000	0
AL Sand Point - Wastewater Improvements	0	0	386,055	0	0	0	386,055	0	386,055 >999 %
1004 Gen Fund (UGF)	0	0	386,055	0	0	0	386,055	0	386,055 >999 %

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House District: 37 Bristol Bay/Aleutians

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation (continued)										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)										
AL	Unalaska -WWTP Upgrade & Leachate Treatment Phase	0	0	2,369,000	0	0	0	2,369,000	0	2,369,000 >999 %
	3									
	1004 Gen Fund (UGF)	0	0	2,369,000	0	0	0	2,369,000	0	2,369,000 >999 %
Department of Fish and Game										
AP	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	0	0	750,000	0	0	0	750,000	750,000	0
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	750,000	-750,000 -100.0 %
	1201 CFEC Rcpts (DGF)	0	0	750,000	0	0	0	750,000	0	750,000 >999 %
Department of Transportation and Public Facilities										
AP	Chignik Lagoon - Airport Safety Improvements	1,800,000	0	0	0	0	0	1,800,000	1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000	1,800,000	0
AP	Corps of Engineers - Harbor Program - Saint Paul	0	0	700,000	0	0	0	700,000	700,000	0
	1003 G/F Match (UGF)	0	0	700,000	0	0	0	700,000	700,000	0
Airport Improvement Program										
AL	Cold Bay - Airport Improvements	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	600,000	0	0	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AL	King Cove - Airport Fencing	1,400,000	0	0	0	0	0	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	1,400,000	1,400,000	0
AL	Koliganek - Airport Reconstruction	0	0	8,700,000	0	0	0	8,700,000	8,700,000	0
	1002 Fed Rcpts (Fed)	0	0	8,700,000	0	0	0	8,700,000	8,700,000	0
AL	Togiak - Snow Removal Equipment Building	0	0	850,000	0	0	0	850,000	850,000	0
	1002 Fed Rcpts (Fed)	0	0	850,000	0	0	0	850,000	850,000	0
AL	Unalaska - Chemical Storage Building	1,230,000	0	0	0	0	0	1,230,000	1,230,000	0
	1002 Fed Rcpts (Fed)	1,230,000	0	0	0	0	0	1,230,000	1,230,000	0

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
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District by Impact**

House District: 37 Bristol Bay/Aleutians

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
AL Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	400,000	0	0	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	400,000	0	0	0	400,000	400,000	0
AL King Cove to Cold Bay Corridor Road Extension	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL Sand Point - School Loop Road Rehabilitation	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
*** House District Totals	4,430,000	0	42,895,055	12,900,000	0	0	60,225,055	47,496,352	12,728,703 26.8 %

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**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 38 Bethel

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development									
Alaska Climate Change Impact Mitigation Program									
AL	Community Planning Grant - Atmautluak	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	0	150,000	0	150,000 >999 %
AL	Community Planning Grant - Kipnuk	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	0	150,000	0	150,000 >999 %
AL	Hazard Impact Assessment Mini-Grant - Nightmute	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	50,000	0	50,000 >999 %
AL	Hazard Impact Assessment Mini-Grant - Quinhagak	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	50,000	0	50,000 >999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	0	0	1,520,000	0	1,520,000	0	1,520,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,520,000	0	1,520,000	0	1,520,000 >999 %
AP	Association of Village Council Presidents - Wood Heating Demonstration Project	0	0	0	610,000	0	610,000	0	610,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	610,000	0	610,000	0	610,000 >999 %
AP	Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000 >999 %
AP	Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades	0	0	0	110,800	0	110,800	0	110,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	110,800	0	110,800	0	110,800 >999 %
AP	Newtok Traditional Council - Landfill Design Matching Funds	0	0	0	75,000	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000 >999 %
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	4,000,000	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	4,000,000	0
AP	Orutsararmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	480,000	0	480,000	0	480,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	480,000	0	480,000	0	480,000 >999 %
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	800,000	0	800,000	0	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000 >999 %

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House District: 38 Bethel

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINsc10	[5] SFINsc13	[6] SFINsc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Tundra Women's Coalition - Construction of Children's Advocacy Center	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	0	600,000	0	600,000 >999 %
AP	Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	0	0	8,328,000	0	0	8,328,000	0	8,328,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,328,000	0	0	8,328,000	0	8,328,000 >999 %
AP	Yukon-Kuskokwim Health Corporation - Sobering Center	0	0	0	475,000	0	0	475,000	0	475,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	475,000	0	0	475,000	0	475,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Bethel - Electrical Utility Acquisition Study	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Bethel - Fire Station Repairs/Upgrades	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Bethel - New Bethel Police Station	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AP	Napakiak - Road Maintenance and Dust Control	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
AP	Toksook Bay - Toksook Bay Dumpsite Improvement	0	0	0	225,000	0	0	225,000	0	225,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	225,000	0	0	225,000	0	225,000 >999 %
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
AL	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	0	0	0	0	49,900,000	49,900,000	0	49,900,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	49,900,000	49,900,000	0	49,900,000 >999 %
AL	Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	0	0	0	0	0	32,100,000	32,100,000	0	32,100,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	32,100,000	32,100,000	0	32,100,000 >999 %
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Akiachak - Service Lines and Plumbing	0	0	0	0	0	0	794,391	-794,391	-100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	595,795	-595,795	-100.0 %

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]
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House District: 38 Bethel

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Akiachak - Service Lines and Plumbing (continued)									
1003 G/F Match (UGF)	0	0	0	0	0	0	0	198,596	-198,596 -100.0 %
AL Bethel - Backbone Upgrades Phase 1	0	0	0	0	0	0	0	886,943	-886,943 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	665,209	-665,209 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	221,734	-221,734 -100.0 %
AL Chefornak - Water and Wastewater Feasibility Study	0	0	0	0	0	0	0	112,000	-112,000 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	84,000	-84,000 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	28,000	-28,000 -100.0 %
AL Eek - Water and Sewer Service	0	0	0	0	0	0	0	2,933,645	-2,933,645 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	2,200,169	-2,200,169 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	733,476	-733,476 -100.0 %
AL Kasigliuk - Piped Water and Sewer and Sewer Haul Service	0	0	0	0	0	0	0	1,777,493	-1,777,493 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,333,123	-1,333,123 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	444,370	-444,370 -100.0 %
AL Kongiganak - Water System Improvements	0	0	0	0	0	0	0	1,475,299	-1,475,299 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,106,477	-1,106,477 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	368,822	-368,822 -100.0 %
AL Lower Kalskag - Piped Water and Sewer System	0	0	0	0	0	0	0	996,839	-996,839 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	747,631	-747,631 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	249,208	-249,208 -100.0 %
AL Nightmute - Sewer Lagoon and System Improvements	0	0	0	0	0	0	0	234,386	-234,386 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	175,790	-175,790 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	58,596	-58,596 -100.0 %
AL Nunapitchuk - Water and Sewer Improvements	0	0	0	0	0	0	0	714,952	-714,952 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	536,215	-536,215 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	178,737	-178,737 -100.0 %
AL Quinhagak - Piped Water and Sewer System Upgrades	0	0	0	0	0	0	0	2,351,626	-2,351,626 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,763,724	-1,763,724 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	587,902	-587,902 -100.0 %
AL Toksook Bay - Water and Sewer System Improvements	0	0	0	0	0	0	0	787,268	-787,268 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	590,452	-590,452 -100.0 %
1003 G/F Match (UGF)	0	0	0	0	0	0	0	196,816	-196,816 -100.0 %
AL Tuluksak - Piped Water and Sewer System	0	0	0	0	0	0	0	1,044,057	-1,044,057 -100.0 %
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	783,045	-783,045 -100.0 %

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House District: 38 Bethel

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL	Tuluksak - Piped Water and Sewer System (continued)								
	0	0	0	0	0	0	0	261,012	-261,012 -100.0 %
	1003 G/F Match (UGF)								
AL	Tuntutuliak - Water and Sewer System Improvements								
	0	0	0	0	0	0	0	157,744	-157,744 -100.0 %
	1002 Fed Rcpts (Fed)								
	0	0	0	0	0	0	0	118,308	-118,308 -100.0 %
	1003 G/F Match (UGF)								
AL	Tununak - Flush Tank and Haul								
	0	0	0	0	0	0	0	89,592	-89,592 -100.0 %
	1002 Fed Rcpts (Fed)								
	0	0	0	0	0	0	0	67,194	-67,194 -100.0 %
	1003 G/F Match (UGF)								
	0	0	0	0	0	0	0	22,398	-22,398 -100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Bethel - Airport Master Plan Update								
	0	0	350,000	0	0	0	350,000	350,000	0
	1002 Fed Rcpts (Fed)								
AL	Chefornak - Airport Relocation								
	0	0	6,400,000	0	0	0	6,400,000	6,400,000	0
	1002 Fed Rcpts (Fed)								
AL	Tununak - Airport Relocation								
	0	0	24,400,000	0	0	0	24,400,000	24,400,000	0
	1002 Fed Rcpts (Fed)								
	0	0	24,400,000	0	0	0	24,400,000	24,400,000	0
Surface Transportation Program									
AL	Bethel - Ridgecrest Drive Rehabilitation								
	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)								
	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
*** House District Totals	0	0	32,650,000	22,648,800	0	82,000,000	137,298,800	50,606,235	86,692,565 171.3 %

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House District: 36-38 Southwest Region

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development										
AP	Western Alaska Canned Chum & Herring Demonstration	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
	Project									
	1004 Gen Fund (UGF)	0	0	300,000	0	0	0	300,000	0	300,000 >999 %
***	House District Totals	0	0	300,000	0	0	0	300,000	0	300,000 >999 %

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House District: 39 Bering Straits

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development										
Alaska Climate Change Impact Mitigation Program										
AL	Hazard Impact Assessment Mini-Grant - Elim	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	0	50,000 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP	Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	Chevak - Dump Truck Purchase	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Elim - VPSO Housing	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Mountain Village - Heavy Equipment Purchase	0	0	0	240,000	0	0	240,000	0	240,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	240,000	0	0	240,000	0	240,000 >999 %
AP	Nome - Museum Construction and Development	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
AP	Nome - Remodel Recreation Center for Emergency Shelter Services	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Pilot Station - New Public Safety Building	0	0	0	960,000	0	0	960,000	0	960,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	960,000	0	0	960,000	0	960,000 >999 %
AP	Saint Mary's - Rock Crusher/Screening Plant	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	0	300,000	0	300,000 >999 %
AP	Saint Michael - St. Michael Heavy Equipment Fleet	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Savoonga - D6N XL Tractor	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	0	275,000	0	275,000 >999 %
AP	Savoonga - Steel Garage	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	Scammon Bay - Heavy Equipment	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Shaktoolik - Heavy Equipment Purchase	0	0	0	194,800	0	0	194,800	0	194,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	194,800	0	0	194,800	0	194,800 >999 %

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		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Teller - Heavy Equipment Purchase	0	0	0	228,300	0	0	228,300	0	228,300 >999 %
	1004 Gen Fund (UGF)	0	0	0	228,300	0	0	228,300	0	228,300 >999 %
AP	White Mountain - Public Safety Building	0	0	0	857,000	0	0	857,000	0	857,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	857,000	0	0	857,000	0	857,000 >999 %
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
AL	Lower Yukon - Alakanuk K-12 School Replacement	0	0	0	0	0	46,500,000	46,500,000	0	46,500,000 >999 %
	1008 G/O Bonds (Other)	0	0	0	0	0	46,500,000	46,500,000	0	46,500,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	0	0	84,337	0	0	0	84,337	84,337	0
	1004 Gen Fund (UGF)	0	0	84,337	0	0	0	84,337	84,337	0
AL	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	0	0	29,807	0	0	0	29,807	29,807	0
	1004 Gen Fund (UGF)	0	0	29,807	0	0	0	29,807	29,807	0
AL	Yup'ik Vocational Education Building Water Service and Boiler Replacement	0	0	123,701	0	0	0	123,701	123,701	0
	1004 Gen Fund (UGF)	0	0	123,701	0	0	0	123,701	123,701	0
AL	Yup'ik Vocational Education Building Roof Replacement	0	0	80,729	0	0	0	80,729	80,729	0
	1004 Gen Fund (UGF)	0	0	80,729	0	0	0	80,729	80,729	0
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Emmonak - Water and Sewer Mains and Upgrades	0	0	0	0	0	0	0	1,815,752	-1,815,752 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,361,817	-1,361,817 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	453,935	-453,935 -100.0 %
AL	Gambell - Water Storage System and Sewer System Improvements	0	0	0	0	0	0	0	191,525	-191,525 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	143,644	-143,644 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	47,881	-47,881 -100.0 %
AL	Golovin - Sanitation Master Plan Update	0	0	0	0	0	0	0	99,680	-99,680 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	74,760	-74,760 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	24,920	-24,920 -100.0 %

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		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Golovin - Water Storage Tank	0	0	0	0	0	0	0	107,810	-107,810 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	80,858	-80,858 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	26,952	-26,952 -100.0 %
AL	Hooper Bay - Piped Water and Sewer System	0	0	0	0	0	0	0	1,702,268	-1,702,268 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	1,276,704	-1,276,704 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	425,564	-425,564 -100.0 %
AL	Kotlik - Piped Water and Sewer Extensions	0	0	0	0	0	0	0	103,790	-103,790 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	77,843	-77,843 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	25,947	-25,947 -100.0 %
AL	Pitkas Point - Water and Sewer System Upgrades	0	0	0	0	0	0	0	1,042,809	-1,042,809 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	782,109	-782,109 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	260,700	-260,700 -100.0 %
AL	Stebbins - Water and Sewer System	0	0	0	0	0	0	0	1,107,652	-1,107,652 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	830,741	-830,741 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	276,911	-276,911 -100.0 %
AL	Unalakleet - Water and Sewer Lagoon Improvements	0	0	0	0	0	0	0	676,894	-676,894 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	507,672	-507,672 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	169,222	-169,222 -100.0 %
AL	Wales - Washeteria and Water Treatment Plant	0	0	0	0	0	0	0	499,445	-499,445 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	374,585	-374,585 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	0	124,860	-124,860 -100.0 %
Department of Fish and Game										
AP	Assessment and Feasibility of Pilot Station Sonar	0	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	250,000	-250,000 -100.0 %
	1201 CFEC Rcpts (DGF)	0	0	250,000	0	0	0	250,000	0	250,000 >999 %
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL	Golovin - Runway and Apron Improvements	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0
	1002 Fed Rcpts (Fed)	0	0	12,520,000	0	0	0	12,520,000	12,520,000	0
AL	Nome - Airport Master Plan	0	0	100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0

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House District: 39 Bering Straits

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
AL Nome - Nome-Council Road - Milepost 4 to 16	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	0	7,000,000	7,000,000	0
*** House District Totals	0	0	20,238,574	9,390,100	0	46,500,000	76,128,674	27,536,199	48,592,475 176.5 %

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**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 40 Arctic

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSec10	[5] SFINSec13	[6] SFINSec16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Ilisagvik College - Ilisagvik Heavy Equipment	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	0	250,000 >999 %
AP	Manilaq Association - Elder Care Facility	0	0	0	10,200,000	0	0	10,200,000	0	10,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,200,000	0	0	10,200,000	0	10,200,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	0	0	0	342,500	0	0	342,500	0	342,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	342,500	0	0	342,500	0	342,500 >999 %
AP	North Slope Borough - Search and Rescue Public Safety Equipment	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	0	500,000	0	500,000 >999 %
AP	Northwest Arctic Borough - Kiana Heavy Equipment	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	0	180,000	0	180,000 >999 %
AP	Northwest Arctic Borough - Noatak Storage Shed	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Northwest Arctic Borough - Noorvik Heavy Equipment	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	North Slope Borough - Tuzzy Library Expansion Project	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	0	350,000	0	350,000 >999 %
NPR-A Impact Grant Program										
AP	Section 10 NPR-A Impact Grant Program	0	0	0	0	0	0	4,847,165	-4,847,165	-100.0 %
	1063 NPR Fund (Fed)	0	0	0	0	0	0	4,847,165	-4,847,165	-100.0 %
AP	Section 20(a)(1), SB 230 Nuiqsut - Local Government Operations and Maintenance	0	0	545,737	0	0	0	545,737	0	545,737 >999 %
	1063 NPR Fund (Fed)	0	0	545,737	0	0	0	545,737	0	545,737 >999 %
AP	Section 20(a)(2), SB 230 North Slope Borough - School Counselor Grant Application	0	0	251,243	0	0	0	251,243	0	251,243 >999 %
	1063 NPR Fund (Fed)	0	0	251,243	0	0	0	251,243	0	251,243 >999 %

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Department of Commerce, Community and Economic Development (continued)											
NPR-A Impact Grant Program (continued)											
AP	Section 20(a)(3), SB 230	0	0	403,474	0	0	0	403,474	0	403,474	>999 %
	Atkasuk - Local Government Operations and Youth Program										
	1063 NPR Fund (Fed)	0	0	403,474	0	0	0	403,474	0	403,474	>999 %
AP	Section 20(a)(4), SB 230	0	0	289,000	0	0	0	289,000	0	289,000	>999 %
	Nuiqsut - Youth Center Operations and Maintenance										
	1063 NPR Fund (Fed)	0	0	289,000	0	0	0	289,000	0	289,000	>999 %
AP	Section 20(a)(5), SB 230	0	0	391,000	0	0	0	391,000	0	391,000	>999 %
	North Slope Borough - Internship Two Year Program										
	1063 NPR Fund (Fed)	0	0	391,000	0	0	0	391,000	0	391,000	>999 %
AP	Section 20(a)(6), SB 230	0	0	327,935	0	0	0	327,935	0	327,935	>999 %
	Wainwright - Youth Program										
	1063 NPR Fund (Fed)	0	0	327,935	0	0	0	327,935	0	327,935	>999 %
AP	Section 20(a)(7), SB 230	0	0	333,000	0	0	0	333,000	0	333,000	>999 %
	North Slope Borough - Mayor's Job Program										
	1063 NPR Fund (Fed)	0	0	333,000	0	0	0	333,000	0	333,000	>999 %
AP	Section 20 (a)(8), SB 230	0	0	455,776	0	0	0	455,776	0	455,776	>999 %
	Wainwright - Local Government Operations										
	1063 NPR Fund (Fed)	0	0	455,776	0	0	0	455,776	0	455,776	>999 %
AP	Section 20(a)(9), SB 230	0	0	1,600,000	0	0	0	1,600,000	0	1,600,000	>999 %
	Barrow - Local Government Operations and Maintenance										
	1063 NPR Fund (Fed)	0	0	1,600,000	0	0	0	1,600,000	0	1,600,000	>999 %
AP	Section 20(a)(10), SB 230	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
	North Slope Borough - Volunteer Search and Rescue										
	1063 NPR Fund (Fed)	0	0	250,000	0	0	0	250,000	0	250,000	>999 %
Department of Environmental Conservation											
AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	450,000	0	0	0	450,000	450,000	0	
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	0	450,000	450,000	0	

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Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects									
AL	Buckland - Water and Sewer System	0	0	0	0	0	0	567,423	-567,423 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	425,568	-425,568 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	141,855	-141,855 -100.0 %
AL	Kotzebue - Water and Sewer Upgrades	0	0	0	0	0	0	998,663	-998,663 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	748,999	-748,999 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	249,664	-249,664 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	3,090,000	0	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	3,090,000	0	0	3,090,000	3,090,000	0
Department of Transportation and Public Facilities									
Roads to Resources									
AL	Foothills West Access - Planning, Design and Engineering	0	0	8,000,000	0	0	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	0	0	8,000,000	0	0	8,000,000	8,000,000	0
Airport Improvement Program									
AL	Deadhorse - Airport Master Plan	0	0	150,000	0	0	150,000	150,000	0
	1002 Fed Rcpts (Fed)	0	0	150,000	0	0	150,000	150,000	0
AL	Kotzebue - Airport and Runway Safety Area Improvements	0	0	28,575,000	0	0	28,575,000	28,575,000	0
	1002 Fed Rcpts (Fed)	0	0	28,575,000	0	0	28,575,000	28,575,000	0
AL	Kotzebue - Airport Certification Compliance Improvements	0	0	1,420,000	0	0	1,420,000	1,420,000	0
	1002 Fed Rcpts (Fed)	0	0	1,420,000	0	0	1,420,000	1,420,000	0
Surface Transportation Program									
AL	Ambler - Sewage Lagoon Road	0	0	800,000	0	0	800,000	800,000	0
	1002 Fed Rcpts (Fed)	0	0	800,000	0	0	800,000	800,000	0
AL	Dalton Highway - Milepost 254 to 414 Delineators	0	0	2,000,000	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	2,000,000	2,000,000	0
AL	Dalton Highway - Milepost 274 to 289 Reconstruction	0	0	8,000,000	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	8,000,000	0	0	8,000,000	8,000,000	0

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	[1] <u>SFINSec1</u>	[2] <u>SFINSec4</u>	[3] <u>SFINSec7</u>	[4] <u>SFINSc10</u>	[5] <u>SFINSc13</u>	[6] <u>SFINSc16</u>	[7] <u>SFINTotal</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to SFINTotal</u>
*** House District Totals	0	0	57,332,165	12,172,500	0	0	69,504,665	58,898,251	10,606,414 18.0 %

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Department of Administration										
AP	Alaska License and Vehicle Information System	0	0	8,500,000	0	0	0	8,500,000	8,500,000	0
	1005 GF/Prgm (DGF)	0	0	8,500,000	0	0	0	8,500,000	0	8,500,000 >999 %
	1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	8,500,000	-8,500,000 -100.0 %
AP	Alaska Public Offices Commission Electronic Filing System	0	0	600,000	0	0	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	600,000	0	0	0	600,000	600,000	0
AP	Alaska Rural Communications Service Digital Conversion Planning	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
AP	Combined Retirement System Upgrade	0	0	400,000	0	0	0	400,000	400,000	0
	1017 Group Ben (Other)	0	0	137,700	0	0	0	137,700	137,700	0
	1029 PERS Trust (Other)	0	0	179,700	0	0	0	179,700	179,700	0
	1034 Teach Ret (Other)	0	0	75,000	0	0	0	75,000	75,000	0
	1042 Jud Retire (Other)	0	0	1,800	0	0	0	1,800	1,800	0
	1045 Nat Guard (Other)	0	0	5,800	0	0	0	5,800	5,800	0
AP	Enterprise Technology Services Infrastructure Upgrades and Support	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
	1081 Info Svc (Other)	0	0	3,700,000	0	0	0	3,700,000	3,700,000	0
AP	Retirement and Benefits Document Management System	0	0	475,000	0	0	0	475,000	475,000	0
	1017 Group Ben (Other)	0	0	163,700	0	0	0	163,700	163,700	0
	1029 PERS Trust (Other)	0	0	213,200	0	0	0	213,200	213,200	0
	1034 Teach Ret (Other)	0	0	89,000	0	0	0	89,000	89,000	0
	1042 Jud Retire (Other)	0	0	2,200	0	0	0	2,200	2,200	0
	1045 Nat Guard (Other)	0	0	6,900	0	0	0	6,900	6,900	0
Statewide Deferred Maintenance Projects										
AL	Non-Public Building Fund Facilities Deferred Maintenance	0	450,000	0	0	0	0	450,000	4,250,000	-3,800,000 -89.4 %
	1004 Gen Fund (UGF)	0	450,000	0	0	0	0	450,000	4,250,000	-3,800,000 -89.4 %
AL	Public Building Fund Facilities Deferred Maintenance	0	5,800,000	0	0	0	0	5,800,000	3,000,000	2,800,000 93.3 %
	1004 Gen Fund (UGF)	0	2,800,000	0	0	0	0	2,800,000	0	2,800,000 >999 %
	1147 PublicBldg (Other)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0

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Department of Administration (continued)									
Statewide Deferred Maintenance Projects (continued)									
AL	State of Alaska Telecommunication System Deferred Maintenance								
	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)								
	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Electrical Emergencies Program								
	0	0	330,400	0	0	0	330,400	330,400	0
	1004 Gen Fund (UGF)								
	0	0	330,400	0	0	0	330,400	330,400	0
AP	Alaska Energy Authority - Renewable Energy Round Three Grants								
	0	0	50,000,000	0	0	0	50,000,000	0	50,000,000 >999 %
	1210 Ren Energy (DGF)								
	0	0	50,000,000	0	0	0	50,000,000	0	50,000,000 >999 %
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance								
	0	2,000,000	0	0	0	0	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)								
	0	77,000	0	0	0	0	77,000	0	77,000 >999 %
	1140 AIDEA Div (UGF)								
	0	1,923,000	0	0	0	0	1,923,000	0	1,923,000 >999 %
AP	Alaska Visitors Statistics Program								
	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)								
	0	0	500,000	0	0	0	500,000	500,000	0
AP	Banking and Securities Imaging								
	0	0	609,000	0	0	0	609,000	609,000	0
	1005 GF/Prgm (DGF)								
	0	0	609,000	0	0	0	609,000	0	609,000 >999 %
	1156 Rcpt Svcs (DGF)								
	0	0	0	0	0	0	0	609,000	-609,000 -100.0 %
AP	Broadband Internet Planning and Oversight								
	500,000	0	0	0	0	0	500,000	0	500,000 >999 %
	1108 Stat Desig (Other)								
	500,000	0	0	0	0	0	500,000	0	500,000 >999 %
AP	Community and Regional Affairs System Replacement and Consolidation								
	0	0	326,000	0	0	0	326,000	326,000	0
	1004 Gen Fund (UGF)								
	0	0	326,000	0	0	0	326,000	0	326,000 >999 %
	1156 Rcpt Svcs (DGF)								
	0	0	0	0	0	0	0	326,000	-326,000 -100.0 %
AP	Denali Commission Federal-State Partnership Grant								
	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)								
	0	0	3,000,000	0	0	0	3,000,000	0	3,000,000 >999 %
	1140 AIDEA Div (UGF)								
	0	0	0	0	0	0	0	3,000,000	-3,000,000 -100.0 %
Alaska Climate Change Impact Mitigation Program									
AP	Alaska Climate Change Impact Mitigation Program								
	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %
	1004 Gen Fund (UGF)								
	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %

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Department of Commerce, Community and Economic Development (continued)									
Alaska Energy Authority Energy Projects									
AP	Alaska Energy Authority Energy Projects	0	0	0	0	0	0	26,000,000	-26,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	16,000,000	-16,000,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %
AL	Alternative Energy and Energy Efficiency	0	0	8,000,000	0	0	8,000,000	0	8,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
AL	Bulk Fuel Upgrades	0	0	5,000,000	0	0	5,000,000	0	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	4,000,000	0	4,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	1,000,000	0	0	1,000,000	0	1,000,000 >999 %
AP	Section 21, SB 230	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	Renewable Energy Grants Management								
	1173 GF MisEarn (UGF)	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AL	Rural Power System Upgrades	0	0	9,000,000	0	0	9,000,000	0	9,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	7,000,000	0	0	7,000,000	0	7,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
AL	Statewide Energy Plan Development	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
	1140 AIDEA Div (UGF)	0	0	2,000,000	0	0	2,000,000	0	2,000,000 >999 %
Community Block Grants Program									
AP	Community Block Grants	0	0	0	0	0	0	5,970,000	-5,970,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,900,000	-5,900,000 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	70,000	-70,000 -100.0 %
AL	Community Development Block Grants	0	0	2,970,000	0	0	2,970,000	0	2,970,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	2,900,000	0	0	2,900,000	0	2,900,000 >999 %
	1003 G/F Match (UGF)	0	0	70,000	0	0	70,000	0	70,000 >999 %
AL	Community Service Block Grants (RurAL CAP)	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	3,000,000	0	3,000,000 >999 %
Community Development and Assistance									
AP	Community Development and Assistance	0	0	0	0	0	0	3,186,000	-3,186,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	725,000	-725,000 -100.0 %
	1003 G/F Match (UGF)	0	0	0	0	0	0	307,500	-307,500 -100.0 %
	1007 I/A Rcpts (Other)	0	0	0	0	0	0	1,153,500	-1,153,500 -100.0 %
	1061 CIP Rcpts (Other)	0	0	0	0	0	0	1,000,000	-1,000,000 -100.0 %

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Department of Commerce, Community and Economic Development (continued)											
Community Development and Assistance (continued)											
AL	Alaska Sustainable Salmon Fund Program	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000	>999 %
	1007 I/A Rcpts (Other)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000	>999 %
AL	Coastal Impact Assistance Program (CIAP)	0	0	153,500	0	0	0	153,500	0	153,500	>999 %
	Administration										
	1007 I/A Rcpts (Other)	0	0	153,500	0	0	0	153,500	0	153,500	>999 %
AL	Coastal Zone Management Program Grant	0	0	1,120,000	0	0	0	1,120,000	0	1,120,000	>999 %
	Administration										
	1003 G/F Match (UGF)	0	0	120,000	0	0	0	120,000	0	120,000	>999 %
	1061 CIP Rcpts (Other)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000	>999 %
AL	Community Mapping Program	0	0	438,000	0	0	0	438,000	0	438,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	0	350,000	>999 %
	1003 G/F Match (UGF)	0	0	88,000	0	0	0	88,000	0	88,000	>999 %
AL	Cooperating Technical Partners (CTP) Program	0	0	75,000	0	0	0	75,000	0	75,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	75,000	0	0	0	75,000	0	75,000	>999 %
AL	Floodplain & Erosion Management Program	0	0	400,000	0	0	0	400,000	0	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	300,000	0	0	0	300,000	0	300,000	>999 %
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	100,000	0	100,000	>999 %
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Brain Injury Network, Inc. - Resource Navigation	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
	Activities										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000	>999 %
AP	Alaska Disabled Veterans Sports Program - State	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
	Participation Grant										
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000	>999 %
AP	Alaska Fire Chiefs Association - Alaska Marine	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
	Firefighter Training for Land-Based Firefighters										
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000	>999 %
AP	Alaska Manufacturing Extension Partnership - State	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
	Matching Support										
	1004 Gen Fund (UGF)	0	0	0	800,000	0	0	800,000	0	800,000	>999 %
AP	Alaska Moving Image Preservation Association - State	0	0	0	303,000	0	0	303,000	0	303,000	>999 %
	Participation Grant										
	1004 Gen Fund (UGF)	0	0	0	303,000	0	0	303,000	0	303,000	>999 %

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	0	0	0	100,000	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	0	0	100,000	0	100,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	0	0	0	100,000	-100,000	-100.0 %
AP	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	0	200,000	0	200,000 >999 %
AP	Alyeska Vocational Services - Deaf Center Planning & Development	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	0	50,000	0	50,000 >999 %
AP	American Legion of Alaska - Youth Sports Fields	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	750,000	0	0	750,000	0	750,000 >999 %
AP	Arctic Power - ANWR Program	0	0	0	160,000	0	0	160,000	160,000	0
	1004 Gen Fund (UGF)	0	0	0	160,000	0	0	160,000	160,000	0
AP	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	250,000	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	0	0	250,000	250,000	0
AP	Institute of The North - Emerging Leaders Program	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	0	150,000	0	150,000 >999 %
AP	Section 23(a), SB 230	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
	Life Alaska Donor Services, Inc. - Doner Program Promotion									
	1202 Anat Fnd (DGF)	0	0	0	35,000	0	0	35,000	0	35,000 >999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	600,000	0	600,000	0	600,000 >999 %
	1207 RCS Impact (Other)	0	0	0	0	600,000	0	600,000	0	600,000 >999 %
AP	Section 23(b), SB 230	250,000	0	0	0	0	0	250,000	0	250,000 >999 %
	World Trade Center Alaska - 2010 World Expo									
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000	0	250,000 >999 %
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	450,000	0	0	450,000	0	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	0	450,000	0	450,000 >999 %

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Department of Corrections											
AP	Community Jails Repairs, Renovations, and Equipment	0	0	200,000	0	0	0	200,000	100,000	100,000 100.0 %	
	1004 Gen Fund (UGF)	0	0	200,000	0	0	0	200,000	100,000	100,000 100.0 %	
AP	Deferred Maintenance Projects	0	6,500,000	0	0	0	0	6,500,000	6,500,000	0	
	1004 Gen Fund (UGF)	0	6,500,000	0	0	0	0	6,500,000	6,500,000	0	
Department of Education and Early Development											
AP	Mt Edgecumbe High School Aquatic Facility	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
	1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000 >999 %	
AP	Stratton Library Acquisition	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %	
	1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	2,500,000	0	2,500,000 >999 %	
Department of Environmental Conservation											
AP	Clean Water Capitalization Grant - Subsidy Funding	0	0	1,826,274	0	0	0	1,826,274	1,826,274	0	
	1075 Clean Wtr (Fed)	0	0	1,826,274	0	0	0	1,826,274	1,826,274	0	
AP	Drinking Water Capitalization Grant - Subsidy Funding	0	0	4,071,900	0	0	0	4,071,900	4,071,900	0	
	1100 ADWF (Fed)	0	0	4,071,900	0	0	0	4,071,900	4,071,900	0	
AP	Statewide Contaminated Sites Cleanup	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	
	1052 Oil/Haz Fd (DGF)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0	
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects	0	0	29,100,000	0	0	0	29,100,000	0	29,100,000 >999 %	
	1002 Fed Rcpts (Fed)	0	0	23,100,000	0	0	0	23,100,000	0	23,100,000 >999 %	
	1003 G/F Match (UGF)	0	0	5,700,000	0	0	0	5,700,000	0	5,700,000 >999 %	
	1108 Stat Desig (Other)	0	0	300,000	0	0	0	300,000	0	300,000 >999 %	
AL	Expansion, Upgrade, Replacement of Existing Service	0	0	19,400,000	0	0	0	19,400,000	0	19,400,000 >999 %	
	1002 Fed Rcpts (Fed)	0	0	15,400,000	0	0	0	15,400,000	0	15,400,000 >999 %	
	1003 G/F Match (UGF)	0	0	3,800,000	0	0	0	3,800,000	0	3,800,000 >999 %	
	1108 Stat Desig (Other)	0	0	200,000	0	0	0	200,000	0	200,000 >999 %	
AL	Denali Commission/ANTHC/Other Federal Agencies	0	0	0	0	0	0	0	10,500,000	-10,500,000 -100.0 %	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	10,000,000	-10,000,000 -100.0 %	
	1108 Stat Desig (Other)	0	0	0	0	0	0	0	500,000	-500,000 -100.0 %	

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Department of Fish and Game									
AP	Cooperative Resource Program	0	0	0	0	0	0	455,000	-455,000 -100.0 %
	1108 Stat Desig (Other)	0	0	0	0	0	0	455,000	-455,000 -100.0 %
AP	Crew Member Fishery Participation Database	0	0	100,000	0	0	100,000	100,000	0
	Development								
	1004 Gen Fund (UGF)	0	0	0	0	0	0	100,000	-100,000 -100.0 %
	1201 CFEC Rcpts (DGF)	0	0	100,000	0	0	100,000	0	100,000 >999 %
AP	Economic Contribution of Wildlife to Alaska	0	0	500,000	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	375,000	0	0	375,000	375,000	0
	1024 Fish/Game (Other)	0	0	125,000	0	0	125,000	125,000	0
AP	Endangered Species Act Listed Marine Mammals	0	0	600,000	0	0	600,000	600,000	0
	Research								
	1002 Fed Rcpts (Fed)	0	0	450,000	0	0	450,000	450,000	0
	1003 G/F Match (UGF)	0	0	150,000	0	0	150,000	150,000	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	700,000	0	0	700,000	700,000	0
	1004 Gen Fund (UGF)	0	0	700,000	0	0	700,000	700,000	0
AP	Pacific Coastal Salmon Recovery Fund	0	0	9,000,000	0	0	9,000,000	15,000,000	-6,000,000 -40.0 %
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	9,000,000	15,000,000	-6,000,000 -40.0 %
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	7,500,000	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	7,500,000	7,500,000	0
AP	Sport Fish Recreational Boating Access	0	0	3,100,000	0	0	3,100,000	3,100,000	0
	1002 Fed Rcpts (Fed)	0	0	2,325,000	0	0	2,325,000	2,325,000	0
	1024 Fish/Game (Other)	0	0	775,000	0	0	775,000	775,000	0
AP	State Contracted Hatchery Facilities Inspection	0	0	150,000	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	0	0	0	0	150,000	-150,000 -100.0 %
	1201 CFEC Rcpts (DGF)	0	0	150,000	0	0	150,000	0	150,000 >999 %
Statewide Facility Deferred Maintenance Projects									
AL	Statewide Boiler and Heating Systems Upgrades	0	275,000	0	0	0	275,000	275,000	0
	1004 Gen Fund (UGF)	0	275,000	0	0	0	275,000	275,000	0
AL	Statewide Access, Parking, and Drainage Repairs and Upgrades	0	275,000	0	0	0	275,000	275,000	0
	1004 Gen Fund (UGF)	0	275,000	0	0	0	275,000	275,000	0
AL	Statewide Bunkhouse Repairs/Upgrades	0	250,000	0	0	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	250,000	0	0	0	250,000	250,000	0

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Office of the Governor										
AP	Division of Elections Technology Refresh	0	0	123,800	0	0	0	123,800	123,800	0
	1004 Gen Fund (UGF)	0	0	123,800	0	0	0	123,800	123,800	0
AP	Elections Reform Under the Federal Help America Vote Act	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
	1185 Elect Fund (Other)	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
AP	Voter Registration and Election Management System Replacement	0	0	1,550,000	0	0	0	1,550,000	0	1,550,000 >999 %
	1185 Elect Fund (Other)	0	0	1,550,000	0	0	0	1,550,000	0	1,550,000 >999 %
Department of Health and Social Services										
AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	0	425,000	0	0	0	425,000	425,000	0
	1003 G/F Match (UGF)	0	0	425,000	0	0	0	425,000	425,000	0
AP	Medicaid Management Information System Completion	14,990,300	0	0	0	0	0	14,990,300	14,990,300	0
	1002 Fed Rcpts (Fed)	8,782,300	0	0	0	0	0	8,782,300	8,782,300	0
	1003 G/F Match (UGF)	6,208,000	0	0	0	0	0	6,208,000	6,208,000	0
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	3,020,000	0	0	0	0	3,020,000	3,020,000	0
	1002 Fed Rcpts (Fed)	0	20,000	0	0	0	0	20,000	20,000	0
	1003 G/F Match (UGF)	0	100,000	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	2,900,000	0	0	0	0	2,900,000	2,900,000	0
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000	4,000,000	0
Department of Labor and Workforce Development										
AP	AVTEC Culinary Video Teleconferencing Equipment	0	0	412,695	0	0	0	412,695	412,695	0
	1002 Fed Rcpts (Fed)	0	0	312,695	0	0	0	312,695	312,695	0
	1003 G/F Match (UGF)	0	0	100,000	0	0	0	100,000	100,000	0

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Department of Military and Veterans Affairs										
AP	Army Guard Facilities Projects	0	0	8,342,000	0	0	0	8,342,000	8,342,000	0
	1002 Fed Rcpts (Fed)	0	0	7,342,000	0	0	0	7,342,000	7,342,000	0
	1003 G/F Match (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	Cold Weather Generation Storage and Maintenance	0	0	50,000	0	0	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
AP	National Guard Counterdrug Support	0	0	100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	100,000	0	0	0	100,000	100,000	0
AP	State Homeland Security Grant Programs	0	0	9,500,000	0	0	0	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	0	0	9,500,000	0	0	0	9,500,000	9,500,000	0
Deferred Maintenance Projects										
AL	Armory Facilities Deferred Maintenance	0	8,408,000	0	0	0	0	8,408,000	8,408,000	0
	1002 Fed Rcpts (Fed)	0	6,300,000	0	0	0	0	6,300,000	6,300,000	0
	1003 G/F Match (UGF)	0	2,108,000	0	0	0	0	2,108,000	2,108,000	0
AL	Army Guard Facilities Projects Match Funding	0	892,000	0	0	0	0	892,000	892,000	0
	1003 G/F Match (UGF)	0	892,000	0	0	0	0	892,000	892,000	0
Department of Natural Resources										
AP	Abandoned Mine Lands Reclamation Federal Program	0	0	3,575,000	0	0	0	3,575,000	3,575,000	0
	1002 Fed Rcpts (Fed)	0	0	3,575,000	0	0	0	3,575,000	3,575,000	0
AP	Alaska Coastal Management Federal Pass Through Grants	0	0	1,360,000	0	0	0	1,360,000	1,360,000	0
	1002 Fed Rcpts (Fed)	0	0	1,360,000	0	0	0	1,360,000	1,360,000	0
AP	Alaska Land Mobile Radio Phase 3 of 4	0	0	625,000	0	0	0	625,000	625,000	0
	1004 Gen Fund (UGF)	0	0	625,000	0	0	0	625,000	625,000	0
AP	Assessment of In-State Gas Energy Potential	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP	Cooperative Water Resource Program	0	0	805,000	0	0	0	805,000	350,000	455,000 130.0 %
	1108 Stat Desig (Other)	0	0	805,000	0	0	0	805,000	350,000	455,000 130.0 %
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	1,800,000	0	0	0	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1108 Stat Desig (Other)	0	0	800,000	0	0	0	800,000	800,000	0

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Department of Natural Resources (continued)									
AP Foothills Oil and Gas Development Infrastructure Investigations	0	0	370,000	0	0	0	370,000	370,000	0
1004 Gen Fund (UGF)	0	0	370,000	0	0	0	370,000	370,000	0
AP Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	0	0	300,000	0	0	0	300,000	300,000	0
1004 Gen Fund (UGF)	0	0	300,000	0	0	0	300,000	300,000	0
AP Information Technology Infrastructure Upgrades - Phase 2 of 2	0	0	130,000	0	0	0	130,000	215,000	-85,000 -39.5 %
1004 Gen Fund (UGF)	0	0	130,000	0	0	0	130,000	215,000	-85,000 -39.5 %
AP Land and Water Conservation Fund Federal Grant Program	0	0	600,000	0	0	0	600,000	600,000	0
1002 Fed Rcpts (Fed)	0	0	600,000	0	0	0	600,000	600,000	0
AP Land Sale Web Enhancement	0	0	68,000	0	0	0	68,000	68,000	0
1153 State Land (DGF)	0	0	68,000	0	0	0	68,000	68,000	0
AP Land Sales - New Subdivision Development	0	0	3,600,000	0	0	0	3,600,000	3,600,000	0
1153 State Land (DGF)	0	0	3,600,000	0	0	0	3,600,000	3,600,000	0
AP National Historic Preservation Fund Federal Grant Program	0	0	1,200,000	0	0	0	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1003 G/F Match (UGF)	0	0	200,000	0	0	0	200,000	200,000	0
AP National Recreational Trail Grants Federal Program	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AP Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	0	0	0	0	0	0	0	125,000	-125,000 -100.0 %
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	125,000	-125,000 -100.0 %
AP Sale and Replacement of Tactical Firefighting Aircraft	2,600,000	0	0	0	0	0	2,600,000	600,000	2,000,000 333.3 %
1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000	600,000	0
1005 GF/Prgm (DGF)	2,000,000	0	0	0	0	0	2,000,000	0	2,000,000 >999 %
AP Reservoir Studies for North Slope and Cook Inlet	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
AP Sale and Replacement of PC7 Aircraft for Wildland Firefighting	0	0	0	0	0	0	0	2,000,000	-2,000,000 -100.0 %
1005 GF/Prgm (DGF)	0	0	0	0	0	0	0	2,000,000	-2,000,000 -100.0 %
AP Snowmobile Trail Development and Program Grants	0	0	250,000	0	0	0	250,000	250,000	0
1195 SpecVehRct (DGF)	0	0	250,000	0	0	0	250,000	250,000	0
AP Statewide Timber Inventories	0	0	215,000	0	0	0	215,000	215,000	0
1004 Gen Fund (UGF)	0	0	215,000	0	0	0	215,000	215,000	0

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Department of Natural Resources (continued)									
AP Unified Permitting Project Phase 5 of 7	0	0	800,000	0	0	0	800,000	800,000	0
1004 Gen Fund (UGF)	0	0	800,000	0	0	0	800,000	800,000	0
AP Wildland Fire Truck Replacement	0	0	800,000	0	0	0	800,000	1,150,000	-350,000 -30.4 %
1004 Gen Fund (UGF)	0	0	800,000	0	0	0	800,000	1,150,000	-350,000 -30.4 %
Deferred Maintenance, Equipment Replacement, and Emergency Repairs									
AL State Parks Deferred Maintenance and Equipment Replacement	0	3,480,000	0	0	0	0	3,480,000	3,480,000	0
1004 Gen Fund (UGF)	0	3,480,000	0	0	0	0	3,480,000	3,480,000	0
Department of Public Safety									
AP Aircraft and Vessel Repair and Maintenance	0	0	850,000	0	0	0	850,000	850,000	0
1004 Gen Fund (UGF)	0	0	850,000	0	0	0	850,000	850,000	0
AP Alaska Public Safety Information Network Redesign Phase 3	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP Alaska State Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP Alaska State Trooper Mobile Data Computers - Phase 3	0	0	250,000	0	0	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	250,000	0	0	0	250,000	250,000	0
AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	500,000	0	0	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP Marine Fisheries Patrol Improvements	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP Public Safety Academy Dining Facility - Design & Construction	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	2,000,000	0	0	0	2,000,000	0	2,000,000 >999 %
AP Public Safety Academy Driver Training Facility - Land Acquisition & Construction	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
AP Statewide Facilities Maintenance, Repairs, and Improvements	0	1,350,000	0	0	0	0	1,350,000	1,350,000	0
1004 Gen Fund (UGF)	0	1,350,000	0	0	0	0	1,350,000	1,350,000	0

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		SFINSec1	SFINSec4	SFINSec7	SFINsc10	SFINsc13	SFINsc16	SFINTotal	GovTotal	GovTotal to SFINTotal
Department of Public Safety (continued)										
AP	Video Judicial Conference Arraignment Study	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	100,000	100,000	0
Department of Revenue										
AP	Child Support Services Computer Replacement Project - Phase 1	0	0	201,600	0	0	0	201,600	201,600	0
	1002 Fed Rcpts (Fed)	0	0	133,056	0	0	0	133,056	133,056	0
	1003 G/F Match (UGF)	0	0	68,544	0	0	0	68,544	0	68,544 >999 %
	1156 Rcpt Svcs (DGF)	0	0	0	0	0	0	0	68,544	-68,544 -100.0 %
AP	IBM Bladecenter	0	0	230,000	0	0	0	230,000	230,000	0
	1004 Gen Fund (UGF)	0	0	230,000	0	0	0	230,000	230,000	0
AP	NetApp Upgrade	0	0	231,000	0	0	0	231,000	231,000	0
	1004 Gen Fund (UGF)	0	0	231,000	0	0	0	231,000	231,000	0
AP	New Tax Revenue Management Information System Plan	300,000	0	0	0	0	0	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000	300,000	0
AP	Permanent Fund Dividend Master Phone Queue	0	0	350,000	0	0	0	350,000	350,000	0
	1050 PFD Fund (DGF)	0	0	350,000	0	0	0	350,000	350,000	0
AP	Permanent Fund Portfolio Accounting System Upgrade	0	0	250,000	0	0	0	250,000	250,000	0
	1105 PF Gross (Other)	0	0	250,000	0	0	0	250,000	250,000	0
AP	Section 11(a)	0	0	0	0	0	0	0	900,000	-900,000 -100.0 %
	UA Life Sciences Classroom and Lab Facility COPS Issuance Costs									
	1163 COP (Other)	0	0	0	0	0	0	0	900,000	-900,000 -100.0 %
Alaska Housing Finance Corporation										
AP	AHFC Building System Replacement Program	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	AHFC Competitive Grants for Public Housing	0	0	1,100,000	0	0	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	750,000	0	0	0	750,000	750,000	0
	1139 AHFC Div (UGF)	0	0	350,000	0	0	0	350,000	350,000	0
AP	AHFC Denali Commission Projects	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	4,000,000	0	0	0	4,000,000	4,000,000	0

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Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
AP	AHFC Energy Assurances/Smart Grid Resiliency Program	0	0	262,000	0	0	0	262,000	262,000	0
	1212 Stimulus09 (Fed)	0	0	262,000	0	0	0	262,000	262,000	0
AP	AHFC Energy Efficiency Monitoring Research	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
AP	AHFC Federal and Other Competitive Grants	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems - Phase 2	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	0	0	2,200,000	0	0	0	2,200,000	2,200,000	0
AP	AHFC Housing and Urban Development Capital Fund Program	0	0	3,200,000	0	0	0	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	0	0	3,200,000	0	0	0	3,200,000	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant	0	0	4,250,000	0	0	0	4,250,000	4,250,000	0
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
	1139 AHFC Div (UGF)	0	0	750,000	0	0	0	750,000	750,000	0
AP	AHFC Security Systems Replacement/Upgrades	0	0	500,000	0	0	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP	AHFC Senior Citizens Housing Development Program	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0
	1139 AHFC Div (UGF)	0	0	4,500,000	0	0	0	4,500,000	4,500,000	0
AP	AHFC State Energy Program Special Projects	0	0	300,000	0	0	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	0	250,000	250,000	0
	1139 AHFC Div (UGF)	0	0	50,000	0	0	0	50,000	50,000	0
AP	AHFC Statewide ADA Improvements	0	0	500,000	0	0	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AP	AHFC Statewide Project Improvements	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AP	AHFC Supplemental Housing Development Program	0	0	7,000,000	0	0	0	7,000,000	8,000,000	-1,000,000 -12.5 %
	1139 AHFC Div (UGF)	0	0	7,000,000	0	0	0	7,000,000	8,000,000	-1,000,000 -12.5 %
AP	AHFC Weatherization Program	0	0	4,000,000	0	0	0	4,000,000	3,000,000	1,000,000 33.3 %
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000 >999 %

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Department of Revenue (continued)										
AHFC Housing Loan Program										
AL	Teacher, Health and Public Safety Professionals	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	Housing									
	1139 AHFC Div (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	Village Public Safety Officers Housing	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0
Department of Transportation and Public Facilities										
AP	Alaska Aviation Safety Program	0	0	1,500,000	0	0	0	1,500,000	750,000	750,000 100.0 %
	1002 Fed Rcpts (Fed)	0	0	1,000,000	0	0	0	1,000,000	500,000	500,000 100.0 %
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	250,000	250,000 100.0 %
AP	Alaska Marine Highway System - Vessel and Terminal	4,000,000	0	8,000,000	0	0	0	12,000,000	12,000,000	0
	Overhaul and Rehabilitation									
	1004 Gen Fund (UGF)	4,000,000	0	8,000,000	0	0	0	12,000,000	12,000,000	0
AP	Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AP	Dalton Highway Including Surfacing Materials	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AP	Section	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
	Municipal Harbor Facility Grant Fund (AS 29.60.800)									
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	0	5,000,000 >999 %
Highways and Facilities										
AL	Americans with Disabilities Act Compliance Projects	0	0	500,000	0	0	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	500,000	0	0	0	500,000	500,000	0
AL	Central Region Signal Malfunction Management Units	0	0	22,000	0	0	0	22,000	22,000	0
	1004 Gen Fund (UGF)	0	0	22,000	0	0	0	22,000	22,000	0
AL	Highway Safety Corridors Near-Term Improvements	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	5,000,000	0	0	0	5,000,000	5,000,000	0
AL	Measurement Standards and Commercial Vehicle	402,600	0	0	0	0	0	402,600	402,600	0
	Enforcement Equipment Replacement									
	1004 Gen Fund (UGF)	402,600	0	0	0	0	0	402,600	402,600	0
AL	Northern Region Bike Path Equipment	0	0	100,000	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	0	0	0	100,000	100,000	0

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Department of Transportation and Public Facilities (continued)										
Highways and Facilities (continued)										
AL	State Equipment Fleet Replacement	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1026 HwyCapital (Other)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	State Equipment Fleet Vehicle Lifts	100,000	0	0	0	0	0	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000	100,000	0
AL	Statewide Anti-icing Program	0	0	150,000	0	0	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	0	0	0	150,000	150,000	0
Roads to Resources										
AL	Roads to Resources Program	0	0	0	0	0	0	1,000,000	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	0	0	0	0	0	0	1,000,000	-1,000,000	-100.0 %
AL	Ambler Mining District Access - Planning, Design and Engineering	0	0	4,000,000	0	0	0	4,000,000	1,000,000	3,000,000 300.0 %
	1004 Gen Fund (UGF)	0	0	4,000,000	0	0	0	4,000,000	1,000,000	3,000,000 300.0 %
Statewide Federal Programs										
AL	Commercial Vehicle Enforcement Program	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	0	0	1,600,000	0	0	0	1,600,000	1,600,000	0
AL	Cooperative Reimbursable Projects	0	0	13,500,000	0	0	0	13,500,000	13,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1108 Stat Desig (Other)	0	0	12,000,000	0	0	0	12,000,000	12,000,000	0
AL	Federal Contingency Projects	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
AL	Federal Emergency Projects	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	0	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	9,000,000	0	0	0	9,000,000	9,000,000	0
AL	Federal-Aid Aviation State Match	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0
	1003 G/F Match (UGF)	0	0	8,600,000	0	0	0	8,600,000	8,600,000	0
AL	Federal-Aid Highway State Match	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
	1003 G/F Match (UGF)	0	0	41,100,000	0	0	0	41,100,000	41,100,000	0
AL	Highway Safety Grants Program	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
AL	Other Federal Program Match	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0
	1003 G/F Match (UGF)	0	0	1,210,000	0	0	0	1,210,000	1,210,000	0

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Department of Transportation and Public Facilities (continued)									
Statewide Federal Programs (continued)									
AL	Statewide Safety Program	0	0	12,200,000	0	0	12,200,000	12,200,000	0
	1002 Fed Rcpts (Fed)	0	0	12,200,000	0	0	12,200,000	12,200,000	0
Airport Improvement Program									
AL	Alaska International Airports System - Debt Defeasance	15,000,000	0	0	0	0	15,000,000	15,000,000	0
	1027 IntAirport (Other)	15,000,000	0	0	0	0	15,000,000	15,000,000	0
AL	Statewide - Aviation Preconstruction	0	0	18,000,000	0	0	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	0	0	18,000,000	0	0	18,000,000	18,000,000	0
AL	Statewide - Aviation Systems Plan Update	0	0	3,700,000	0	0	3,700,000	3,700,000	0
	1002 Fed Rcpts (Fed)	0	0	3,700,000	0	0	3,700,000	3,700,000	0
AL	Statewide - Various Airports Aeronautical Surveys	0	0	3,000,000	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	3,000,000	0	0	3,000,000	3,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements	0	0	6,000,000	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	6,000,000	6,000,000	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	10,000,000	0	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	10,000,000	0	0	10,000,000	10,000,000	0
Surface Transportation Program									
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	20,000,000	0	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	20,000,000	0	0	20,000,000	20,000,000	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	250,000	0	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	250,000	250,000	0
AL	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation	0	0	325,000	0	0	325,000	325,000	0
	1002 Fed Rcpts (Fed)	0	0	325,000	0	0	325,000	325,000	0
AL	Geographic Information System (GIS) Development (IWAYS)	0	0	250,000	0	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	250,000	0	0	250,000	250,000	0

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL			25,000,000	0	0	0	25,000,000	25,000,000	0
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment								
			25,000,000	0	0	0	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)								
AL			200,000	0	0	0	200,000	200,000	0
	Northern Region - Winter Trail Markings								
			200,000	0	0	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)								
AL			1,000,000	0	0	0	1,000,000	1,000,000	0
	Safe Routes to Schools								
			1,000,000	0	0	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)								
AL			2,500,000	0	0	0	2,500,000	2,500,000	0
	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements								
			2,500,000	0	0	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)								
AL			8,000,000	0	0	0	8,000,000	8,000,000	0
	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program								
			8,000,000	0	0	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)								
AL			700,000	0	0	0	700,000	700,000	0
	Statewide - Bridge Scour Monitoring and Retrofit Program								
			700,000	0	0	0	700,000	700,000	0
	1002 Fed Rcpts (Fed)								
AL			400,000	0	0	0	400,000	400,000	0
	Statewide - Civil Rights Program								
			400,000	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)								
AL			400,000	0	0	0	400,000	400,000	0
	Statewide - Comprehensive Highway Safety Plan								
			400,000	0	0	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)								
AL			7,500,000	0	0	0	7,500,000	7,500,000	0
	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects								
			7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)								
AL			2,000,000	0	0	0	2,000,000	2,000,000	0
	Statewide - Highway Data Equipment Acquisition and Installation								
			2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)								
AL			3,000,000	0	0	0	3,000,000	3,000,000	0
	Statewide - Highway Data Initiatives								
			3,000,000	0	0	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)								
AL			100,000	0	0	0	100,000	100,000	0
	Statewide - Highway Fuel Tax Enforcement								
			100,000	0	0	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)								
AL			5,000,000	0	0	0	5,000,000	5,000,000	0
	Statewide - Highway Safety Improvement Program (HSIP)								
			5,000,000	0	0	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)								

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Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Statewide - National Highway Institute and Transit	0	0	750,000	0	0	0	750,000	750,000	0
	Institute Training									
	1002 Fed Rcpts (Fed)	0	0	350,000	0	0	0	350,000	350,000	0
	1061 CIP Rcpts (Other)	0	0	400,000	0	0	0	400,000	400,000	0
AL	Statewide - Paths, Sidewalks and Bike Trails Surface	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
	Rehabilitation and Safety									
	1002 Fed Rcpts (Fed)	0	0	5,500,000	0	0	0	5,500,000	5,500,000	0
AL	Statewide - Planning Work Program	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	7,500,000	0	0	0	7,500,000	7,500,000	0
AL	Statewide - Research Program	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	1,500,000	0	0	0	1,500,000	1,500,000	0
AL	Statewide - Rumble Strips	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	6,000,000	0	0	0	6,000,000	6,000,000	0
AL	Statewide - Scenic Byways Grants	0	0	500,000	0	0	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	500,000	0	0	0	500,000	500,000	0
AL	Statewide - Seismic Retrofit - Bridges	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	Statewide - Weigh-in-Motion Equipment	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	0	0	3,500,000	0	0	0	3,500,000	3,500,000	0
AL	Striping and Marking Performance Improvements	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	2,000,000	0	0	0	2,000,000	2,000,000	0
AL	Surface Transportation Preconstruction	0	0	50,000,000	0	0	0	50,000,000	50,000,000	0
	1002 Fed Rcpts (Fed)	0	0	50,000,000	0	0	0	50,000,000	50,000,000	0
Deferred Maintenance Projects										
AL	Airport Deferred Maintenance	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	0	3,500,000	0	0	0	0	3,500,000	3,500,000	0
AL	Alaska Marine Highway System - Vessel and Facility	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
	Deferred Maintenance									
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	0
AL	Facilities Deferred Maintenance and Critical Repairs	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000	1,000,000	0
AL	Harbor Deferred Maintenance	0	2,500,000	0	0	0	0	2,500,000	600,000	1,900,000 316.7 %
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	2,500,000	600,000	1,900,000 316.7 %

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**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 1-40 Statewide

		[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINsc10	[5] SFINsc13	[6] SFINsc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Department of Transportation and Public Facilities (continued)										
Deferred Maintenance Projects (continued)										
AL	Highway Deferred Maintenance	0	15,000,000	0	0	0	0	15,000,000	16,900,000	-1,900,000 -11.2 %
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	15,000,000	16,900,000	-1,900,000 -11.2 %
University of Alaska										
AP	Feasibility Study for Community Campuses	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
	1004 Gen Fund (UGF)	0	0	1,400,000	0	0	0	1,400,000	1,400,000	0
AP	Maintaining Existing Facilities Renewal and Renovation	0	37,500,000	0	0	0	0	37,500,000	37,500,000	0
	Annual Requirement									
	1004 Gen Fund (UGF)	0	37,500,000	0	0	0	0	37,500,000	37,500,000	0
AP	University Receipt Authority	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
	1048 Univ Rcpt (DGF)	0	0	15,000,000	0	0	0	15,000,000	15,000,000	0
Alaska Court System										
AP	Boney Courthouse Campus Renovation	0	0	18,000,000	0	0	0	18,000,000	0	18,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	18,000,000	0	0	0	18,000,000	0	18,000,000 >999 %
AP	Court Information Technology Enhancements	0	0	1,900,000	0	0	0	1,900,000	0	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,900,000	0	0	0	1,900,000	0	1,900,000 >999 %
AP	Deferred Maintenance Projects	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	2,500,000	0	0	0	0	2,500,000	2,500,000	0
AP	Nome Courthouse Deferred Maintenance and Remodel	0	0	4,700,000	0	0	0	4,700,000	0	4,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,700,000	0	0	0	4,700,000	0	4,700,000 >999 %
Fund Capitalization										
Unassigned										
AP	Section 17, SB 230	0	0	140,000,000	0	0	0	140,000,000	140,000,000	0
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))									
	1004 Gen Fund (UGF)	0	0	140,000,000	0	0	0	140,000,000	0	140,000,000 >999 %
	1213 AHCC (UGF)	0	0	0	0	0	0	0	140,000,000	-140,000,000 -100.0 %
AP	Section 18(b), SB 230	0	0	2,975,000	0	0	0	2,975,000	2,975,000	0
	Election Fund									
	1002 Fed Rcpts (Fed)	0	0	1,425,000	0	0	0	1,425,000	1,425,000	0
	1004 Gen Fund (UGF)	0	0	1,550,000	0	0	0	1,550,000	1,550,000	0

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**Numbers and Language
Non Mental Health Transactions
Only
District by Impact**

House District: 1-40 Statewide

	[1] SFINSec1	[2] SFINSec4	[3] SFINSec7	[4] SFINSc10	[5] SFINSc13	[6] SFINSc16	[7] SFINTotal	[8] GovTotal	[7] - [8] GovTotal to SFINTotal
Fund Transfers									
Unassigned									
AP Section 18(a), SB 230	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
Capital Income Fund (AS 37.05.565)									
1041 PF ERA (DGF)	0	0	3,000,000	0	0	0	3,000,000	3,000,000	0
AP Section 18(e), SB 230	0	0	10,000,000	0	0	0	10,000,000	7,000,000	3,000,000 42.9 %
Power Project Fund (AS 42.45.010)									
1004 Gen Fund (UGF)	0	0	10,000,000	0	0	0	10,000,000	0	10,000,000 >999 %
1140 AIDEA Div (UGF)	0	0	0	0	0	0	0	7,000,000	-7,000,000 -100.0 %
AP Section 18(c), SB 230	0	0	0	0	0	0	0	25,000,000	-25,000,000 -100.0 %
Renewable Energy Fund (AS 42.45.045)									
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	25,000,000	-25,000,000 -100.0 %
*** House District Totals	38,142,900	104,700,000	846,628,169	3,548,000	600,000	20,000,000	1,013,619,069	886,690,569	126,928,500 14.3 %

2010 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only
District by Impact

House District: All Districts

	[1] <u>SFINSec1</u>	[2] <u>SFINSec4</u>	[3] <u>SFINSec7</u>	[4] <u>SFINSc10</u>	[5] <u>SFINSc13</u>	[6] <u>SFINSc16</u>	[7] <u>SFINTotal</u>	[8] <u>GovTotal</u>	[7] - [8] <u>GovTotal to SFINTotal</u>
*** All Districts Totals	118,324,923	124,420,000	1,646,056,805	472,574,450	45,105,000	380,000,000	2,786,481,178	1,954,162,048	832,319,130 42.6 %