

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,887.7	0.0	1,933.9	1,930.8	17.5	0.0	1,948.3	43.1 2.3 %	60.6 3.2 %	-3.1 -0.2 %
<u>Objects of Expenditure</u>										
Personal Services	1,657.3	0.0	1,703.5	1,703.5	17.5	0.0	1,721.0	46.2 2.8 %	63.7 3.8 %	0.0
Travel	84.6	0.0	84.6	81.5	0.0	0.0	81.5	-3.1 -3.7 %	-3.1 -3.7 %	-3.1 -3.7 %
Services	113.5	0.0	113.5	113.5	0.0	0.0	113.5	0.0	0.0	0.0
Commodities	32.3	0.0	32.3	32.3	0.0	0.0	32.3	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,713.0	0.0	1,757.9	1,754.8	16.0	0.0	1,770.8	41.8 2.4 %	57.8 3.4 %	-3.1 -0.2 %
1007 I/A Rcpts (Other)	174.7	0.0	176.0	176.0	1.5	0.0	177.5	1.3 0.7 %	2.8 1.6 %	0.0
<u>Positions</u>										
Perm Full Time	17	0	17	17	0	0	17	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,713.0	0.0	1,757.9	1,754.8	16.0	0.0	1,770.8	41.8 2.4 %	57.8 3.4 %	-3.1 -0.2 %
Other State Funds (Other)	174.7	0.0	176.0	176.0	1.5	0.0	177.5	1.3 0.7 %	2.8 1.6 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,718.9	0.0	1,584.4	1,582.7	11.4	0.0	1,594.1	-136.2 -7.9 %	-124.8 -7.3 %	-1.7 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	1,397.5	0.0	1,263.0	1,263.0	11.4	0.0	1,274.4	-134.5 -9.6 %	-123.1 -8.8 %	0.0
Travel	67.1	0.0	67.1	65.4	0.0	0.0	65.4	-1.7 -2.5 %	-1.7 -2.5 %	-1.7 -2.5 %
Services	207.1	0.0	207.1	207.1	0.0	0.0	207.1	0.0	0.0	0.0
Commodities	36.4	0.0	36.4	36.4	0.0	0.0	36.4	0.0	0.0	0.0
Capital Outlay	10.8	0.0	10.8	10.8	0.0	0.0	10.8	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	207.4	0.0	27.3	27.3	0.0	0.0	27.3	-180.1 -86.8 %	-180.1 -86.8 %	0.0
1004 Gen Fund (UGF)	1,511.5	0.0	1,557.1	1,555.4	11.4	0.0	1,566.8	43.9 2.9 %	55.3 3.7 %	-1.7 -0.1 %
<u>Positions</u>										
Perm Full Time	11	0	11	11	0	0	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,511.5	0.0	1,557.1	1,555.4	11.4	0.0	1,566.8	43.9 2.9 %	55.3 3.7 %	-1.7 -0.1 %
Federal Receipts (Fed)	207.4	0.0	27.3	27.3	0.0	0.0	27.3	-180.1 -86.8 %	-180.1 -86.8 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	7,223.6	0.0	7,432.2	7,429.0	71.5	0.0	7,500.5	205.4 2.8 %	276.9 3.8 %	-3.2
<u>Objects of Expenditure</u>										
Personal Services	5,831.6	0.0	6,040.2	6,040.2	71.5	0.0	6,111.7	208.6 3.6 %	280.1 4.8 %	0.0
Travel	89.0	0.0	89.0	85.8	0.0	0.0	85.8	-3.2 -3.6 %	-3.2 -3.6 %	-3.2 -3.6 %
Services	1,115.7	0.0	1,115.7	1,115.7	0.0	0.0	1,115.7	0.0	0.0	0.0
Commodities	101.0	0.0	101.0	101.0	0.0	0.0	101.0	0.0	0.0	0.0
Capital Outlay	86.3	0.0	86.3	86.3	0.0	0.0	86.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	437.2	0.0	105.6	105.6	0.0	0.0	105.6	-331.6 -75.8 %	-331.6 -75.8 %	0.0
1004 Gen Fund (UGF)	6,662.5	0.0	7,200.7	6,897.2	65.0	0.0	6,962.2	234.7 3.5 %	299.7 4.5 %	-303.5 -4.2 %
1007 I/A Rcpts (Other)	123.9	0.0	125.9	426.2	6.5	0.0	432.7	302.3 244.0 %	308.8 249.2 %	300.3 238.5 %
<u>Positions</u>										
Perm Full Time	67	0	66	66	0	0	66	-1 -1.5 %	-1 -1.5 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,662.5	0.0	7,200.7	6,897.2	65.0	0.0	6,962.2	234.7 3.5 %	299.7 4.5 %	-303.5 -4.2 %
Other State Funds (Other)	123.9	0.0	125.9	426.2	6.5	0.0	432.7	302.3 244.0 %	308.8 249.2 %	300.3 238.5 %
Federal Receipts (Fed)	437.2	0.0	105.6	105.6	0.0	0.0	105.6	-331.6 -75.8 %	-331.6 -75.8 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	5,006.4	0.0	5,514.8	5,406.6	55.2	0.0	5,461.8	400.2 8.0 %	455.4 9.1 %	-108.2 -2.0 %	
<u>Objects of Expenditure</u>											
Personal Services	4,238.8	0.0	4,687.2	4,602.2	55.2	0.0	4,657.4	363.4 8.6 %	418.6 9.9 %	-85.0 -1.8 %	
Travel	105.7	0.0	107.7	98.5	0.0	0.0	98.5	-7.2 -6.8 %	-7.2 -6.8 %	-9.2 -8.5 %	
Services	576.1	0.0	614.1	602.1	0.0	0.0	602.1	26.0 4.5 %	26.0 4.5 %	-12.0 -2.0 %	
Commodities	54.4	0.0	62.4	60.4	0.0	0.0	60.4	6.0 11.0 %	6.0 11.0 %	-2.0 -3.2 %	
Capital Outlay	31.4	0.0	43.4	43.4	0.0	0.0	43.4	12.0 38.2 %	12.0 38.2 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	739.8	0.0	290.4	290.4	0.0	0.0	290.4	-449.4 -60.7 %	-449.4 -60.7 %	0.0	
1004 Gen Fund (UGF)	4,207.4	0.0	5,165.2	5,057.0	55.2	0.0	5,112.2	849.6 20.2 %	904.8 21.5 %	-108.2 -2.1 %	
1007 I/A Rcpts (Other)	59.2	0.0	59.2	59.2	0.0	0.0	59.2	0.0	0.0	0.0	
<u>Positions</u>											
Perm Full Time	44	0	46	46	0	0	46	2 4.5 %	2 4.5 %	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	4,207.4	0.0	5,165.2	5,057.0	55.2	0.0	5,112.2	849.6 20.2 %	904.8 21.5 %	-108.2 -2.1 %	
Other State Funds (Other)	59.2	0.0	59.2	59.2	0.0	0.0	59.2	0.0	0.0	0.0	
Federal Receipts (Fed)	739.8	0.0	290.4	290.4	0.0	0.0	290.4	-449.4 -60.7 %	-449.4 -60.7 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	5,447.4	0.0	5,588.9	5,586.9	54.4	0.0	5,641.3	139.5 2.6 %	193.9 3.6 %	-2.0	
<u>Objects of Expenditure</u>											
Personal Services	4,663.2	0.0	4,804.7	4,804.7	54.4	0.0	4,859.1	141.5 3.0 %	195.9 4.2 %	0.0	
Travel	188.8	0.0	188.8	186.8	0.0	0.0	186.8	-2.0 -1.1 %	-2.0 -1.1 %	-2.0 -1.1 %	
Services	511.9	0.0	511.9	511.9	0.0	0.0	511.9	0.0	0.0	0.0	
Commodities	63.1	0.0	63.1	63.1	0.0	0.0	63.1	0.0	0.0	0.0	
Capital Outlay	20.4	0.0	20.4	20.4	0.0	0.0	20.4	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	299.5	0.0	5.5	5.5	0.0	0.0	5.5	-294.0 -98.2 %	-294.0 -98.2 %	0.0	
1004 Gen Fund (UGF)	4,899.1	0.0	5,301.9	5,235.5	48.9	0.0	5,284.4	336.4 6.9 %	385.3 7.9 %	-66.4 -1.3 %	
1007 I/A Rcpts (Other)	248.8	0.0	281.5	345.9	5.5	0.0	351.4	97.1 39.0 %	102.6 41.2 %	64.4 22.9 %	
<u>Positions</u>											
Perm Full Time	43	0	43	43	0	0	43	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	4,899.1	0.0	5,301.9	5,235.5	48.9	0.0	5,284.4	336.4 6.9 %	385.3 7.9 %	-66.4 -1.3 %	
Other State Funds (Other)	248.8	0.0	281.5	345.9	5.5	0.0	351.4	97.1 39.0 %	102.6 41.2 %	64.4 22.9 %	
Federal Receipts (Fed)	299.5	0.0	5.5	5.5	0.0	0.0	5.5	-294.0 -98.2 %	-294.0 -98.2 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	2,330.8	0.0	2,754.7	2,579.7	31.7	0.0	2,611.4	248.9 10.7 %	280.6 12.0 %	-175.0 -6.4 %	
<u>Objects of Expenditure</u>											
Personal Services	1,517.1	0.0	1,901.2	1,746.2	31.7	0.0	1,777.9	229.1 15.1 %	260.8 17.2 %	-155.0 -8.2 %	
Travel	98.5	0.0	111.5	96.1	0.0	0.0	96.1	-2.4 -2.4 %	-2.4 -2.4 %	-15.4 -13.8 %	
Services	676.1	0.0	697.9	698.3	0.0	0.0	698.3	22.2 3.3 %	22.2 3.3 %	0.4 0.1 %	
Commodities	39.1	0.0	44.1	39.1	0.0	0.0	39.1	0.0	0.0	-5.0 -11.3 %	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,911.1	0.0	2,167.6	1,992.6	25.0	0.0	2,017.6	81.5 4.3 %	106.5 5.6 %	-175.0 -8.1 %	
1007 I/A Rcpts (Other)	407.2	0.0	587.1	587.1	6.7	0.0	593.8	179.9 44.2 %	186.6 45.8 %	0.0	
1092 MHTAAR (Other)	12.5	0.0	0.0	0.0	0.0	0.0	0.0	-12.5 -100.0 %	-12.5 -100.0 %	0.0	
<u>Positions</u>											
Perm Full Time	16	0	17	16	0	0	16	0	0	-1 -5.9 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,911.1	0.0	2,167.6	1,992.6	25.0	0.0	2,017.6	81.5 4.3 %	106.5 5.6 %	-175.0 -8.1 %	
Other State Funds (Other)	419.7	0.0	587.1	587.1	6.7	0.0	593.8	167.4 39.9 %	174.1 41.5 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	5,913.3	0.0	6,093.0	6,090.4	61.2	0.0	6,151.6	177.1 3.0 %	238.3 4.0 %	-2.6	
<u>Objects of Expenditure</u>											
Personal Services	4,631.7	0.0	4,811.4	4,811.4	61.2	0.0	4,872.6	179.7 3.9 %	240.9 5.2 %	0.0	
Travel	186.4	0.0	186.4	183.8	0.0	0.0	183.8	-2.6 -1.4 %	-2.6 -1.4 %	-2.6 -1.4 %	
Services	918.0	0.0	918.0	918.0	0.0	0.0	918.0	0.0	0.0	0.0	
Commodities	101.2	0.0	101.2	101.2	0.0	0.0	101.2	0.0	0.0	0.0	
Capital Outlay	76.0	0.0	76.0	76.0	0.0	0.0	76.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	2,065.0	0.0	1,434.2	1,546.4	2.2	0.0	1,548.6	-518.6 -25.1 %	-516.4 -25.0 %	112.2 7.8 %	
1003 G/F Match (UGF)	177.8	0.0	183.2	183.2	0.7	0.0	183.9	5.4 3.0 %	6.1 3.4 %	0.0	
1004 Gen Fund (UGF)	2,887.5	0.0	3,683.7	3,567.7	48.9	0.0	3,616.6	680.2 23.6 %	729.1 25.3 %	-116.0 -3.1 %	
1007 I/A Rcpts (Other)	783.0	0.0	791.9	793.1	9.4	0.0	802.5	10.1 1.3 %	19.5 2.5 %	1.2 0.2 %	
<u>Positions</u>											
Perm Full Time	40	0	41	41	0	0	41	1 2.5 %	1 2.5 %	0	
Perm Part Time	1	0	0	0	0	0	0	-1 -100.0 %	-1 -100.0 %	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	3,065.3	0.0	3,866.9	3,750.9	49.6	0.0	3,800.5	685.6 22.4 %	735.2 24.0 %	-116.0 -3.0 %	
Other State Funds (Other)	783.0	0.0	791.9	793.1	9.4	0.0	802.5	10.1 1.3 %	19.5 2.5 %	1.2 0.2 %	
Federal Receipts (Fed)	2,065.0	0.0	1,434.2	1,546.4	2.2	0.0	1,548.6	-518.6 -25.1 %	-516.4 -25.0 %	112.2 7.8 %	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Deputy Attorney General's Office**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	914.0	84,634.2	918.7	914.9	3.0	0.0	917.9	0.9 0.1 %	3.9 0.4 %	-3.8 -0.4 %
<u>Objects of Expenditure</u>										
Personal Services	225.9	0.0	233.6	233.6	3.0	0.0	236.6	7.7 3.4 %	10.7 4.7 %	0.0
Travel	24.5	0.0	24.5	20.7	0.0	0.0	20.7	-3.8 -15.5 %	-3.8 -15.5 %	-3.8 -15.5 %
Services	660.0	84,634.2	657.0	657.0	0.0	0.0	657.0	-3.0 -0.5 %	-3.0 -0.5 %	0.0
Commodities	3.6	0.0	3.6	3.6	0.0	0.0	3.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	708.0	84,634.2	712.7	708.9	3.0	0.0	711.9	0.9 0.1 %	3.9 0.6 %	-3.8 -0.5 %
1007 I/A Rcpts (Other)	206.0	0.0	206.0	206.0	0.0	0.0	206.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	0	2	2	0	0	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	708.0	84,634.2	712.7	708.9	3.0	0.0	711.9	0.9 0.1 %	3.9 0.6 %	-3.8 -0.5 %
Other State Funds (Other)	206.0	0.0	206.0	206.0	0.0	0.0	206.0	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Child Protection**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	0.0	0.0	5,272.6	5,270.6	57.9	0.0	5,328.5	5,270.6 >999 %	5,328.5 >999 %	-2.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	4,702.0	4,702.0	57.9	0.0	4,759.9	4,702.0 >999 %	4,759.9 >999 %	0.0
Travel	0.0	0.0	25.2	23.2	0.0	0.0	23.2	23.2 >999 %	23.2 >999 %	-2.0 -7.9 %
Services	0.0	0.0	449.3	449.3	0.0	0.0	449.3	449.3 >999 %	449.3 >999 %	0.0
Commodities	0.0	0.0	59.1	59.1	0.0	0.0	59.1	59.1 >999 %	59.1 >999 %	0.0
Capital Outlay	0.0	0.0	37.0	37.0	0.0	0.0	37.0	37.0 >999 %	37.0 >999 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	4,439.3	4,435.6	47.3	0.0	4,482.9	4,435.6 >999 %	4,482.9 >999 %	-3.7 -0.1 %
1007 I/A Rcpts (Other)	0.0	0.0	833.3	835.0	10.6	0.0	845.6	835.0 >999 %	845.6 >999 %	1.7 0.2 %
<u>Positions</u>										
Perm Full Time	0	0	48	48	0	0	48	48 >999 %	48 >999 %	0
Perm Part Time	0	0	1	1	0	0	1	1 >999 %	1 >999 %	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	4,439.3	4,435.6	47.3	0.0	4,482.9	4,435.6 >999 %	4,482.9 >999 %	-3.7 -0.1 %
Other State Funds (Other)	0.0	0.0	833.3	835.0	10.6	0.0	845.6	835.0 >999 %	845.6 >999 %	1.7 0.2 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Collections and Support**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	2,683.7	0.0	2,739.1	2,738.9	26.8	0.0	2,765.7	55.2 2.1 %	82.0 3.1 %	-0.2	
<u>Objects of Expenditure</u>											
Personal Services	2,142.5	0.0	2,197.9	2,197.9	26.8	0.0	2,224.7	55.4 2.6 %	82.2 3.8 %	0.0	
Travel	21.0	0.0	21.0	20.8	0.0	0.0	20.8	-0.2 -1.0 %	-0.2 -1.0 %	-0.2 -1.0 %	
Services	474.2	0.0	474.2	474.2	0.0	0.0	474.2	0.0	0.0	0.0	
Commodities	37.0	0.0	37.0	37.0	0.0	0.0	37.0	0.0	0.0	0.0	
Capital Outlay	9.0	0.0	9.0	9.0	0.0	0.0	9.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	417.9	0.0	443.4	443.3	3.7	0.0	447.0	25.4 6.1 %	29.1 7.0 %	-0.1	
1005 GF/Prgm (DGF)	520.1	0.0	532.4	532.3	1.6	0.0	533.9	12.2 2.3 %	13.8 2.7 %	-0.1	
1007 I/A Rcpts (Other)	1,745.7	0.0	1,763.3	1,763.3	21.5	0.0	1,784.8	17.6 1.0 %	39.1 2.2 %	0.0	
<u>Positions</u>											
Perm Full Time	23	0	23	23	0	0	23	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	417.9	0.0	443.4	443.3	3.7	0.0	447.0	25.4 6.1 %	29.1 7.0 %	-0.1	
Designated General (DGF)	520.1	0.0	532.4	532.3	1.6	0.0	533.9	12.2 2.3 %	13.8 2.7 %	-0.1	
Other State Funds (Other)	1,745.7	0.0	1,763.3	1,763.3	21.5	0.0	1,784.8	17.6 1.0 %	39.1 2.2 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Commercial and Fair Business**

	[1] 10MgtPIn	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPIn to ConfComm	[7] - [1] 10MgtPIn to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	4,806.3	0.0	4,844.8	4,843.5	50.4	0.0	4,893.9	37.2 0.8 %	87.6 1.8 %	-1.3	
<u>Objects of Expenditure</u>											
Personal Services	3,214.3	0.0	3,302.1	3,302.1	50.4	0.0	3,352.5	87.8 2.7 %	138.2 4.3 %	0.0	
Travel	30.2	0.0	79.2	77.9	0.0	0.0	77.9	47.7 157.9 %	47.7 157.9 %	-1.3 -1.6 %	
Services	1,452.5	0.0	1,350.2	1,350.2	0.0	0.0	1,350.2	-102.3 -7.0 %	-102.3 -7.0 %	0.0	
Commodities	83.9	0.0	85.9	85.9	0.0	0.0	85.9	2.0 2.4 %	2.0 2.4 %	0.0	
Capital Outlay	25.4	0.0	27.4	27.4	0.0	0.0	27.4	2.0 7.9 %	2.0 7.9 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,381.3	0.0	1,279.3	1,278.1	13.4	0.0	1,291.5	-103.2 -7.5 %	-89.8 -6.5 %	-1.2 -0.1 %	
1005 GF/Prgm (DGF)	50.0	0.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	2,772.7	0.0	2,911.4	2,911.4	33.5	0.0	2,944.9	138.7 5.0 %	172.2 6.2 %	0.0	
1108 Stat Desig (Other)	437.3	0.0	439.1	439.1	3.5	0.0	442.6	1.8 0.4 %	5.3 1.2 %	0.0	
1168 Tob ED/CES (DGF)	165.0	0.0	165.0	164.9	0.0	0.0	164.9	-0.1 -0.1 %	-0.1 -0.1 %	-0.1 -0.1 %	
<u>Positions</u>											
Perm Full Time	27	0	27	27	0	0	27	0	0	0	
Perm Part Time	2	0	2	2	0	0	2	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,381.3	0.0	1,279.3	1,278.1	13.4	0.0	1,291.5	-103.2 -7.5 %	-89.8 -6.5 %	-1.2 -0.1 %	
Designated General (DGF)	215.0	0.0	215.0	214.9	0.0	0.0	214.9	-0.1	-0.1	-0.1	
Other State Funds (Other)	3,210.0	0.0	3,350.5	3,350.5	37.0	0.0	3,387.5	140.5 4.4 %	177.5 5.5 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Environmental Law**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	2,097.9	0.0	2,124.1	2,123.4	25.6	0.0	2,149.0	25.5 1.2 %	51.1 2.4 %	-0.7	
<u>Objects of Expenditure</u>											
Personal Services	1,553.2	0.0	1,579.4	1,579.4	25.6	0.0	1,605.0	26.2 1.7 %	51.8 3.3 %	0.0	
Travel	38.6	0.0	38.6	37.9	0.0	0.0	37.9	-0.7 -1.8 %	-0.7 -1.8 %	-0.7 -1.8 %	
Services	470.4	0.0	470.4	470.4	0.0	0.0	470.4	0.0	0.0	0.0	
Commodities	35.0	0.0	35.0	35.0	0.0	0.0	35.0	0.0	0.0	0.0	
Capital Outlay	0.7	0.0	0.7	0.7	0.0	0.0	0.7	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,087.9	0.0	1,103.7	1,103.0	12.8	0.0	1,115.8	15.1 1.4 %	27.9 2.6 %	-0.7 -0.1 %	
1007 I/A Rcpts (Other)	461.4	0.0	466.0	466.0	5.6	0.0	471.6	4.6 1.0 %	10.2 2.2 %	0.0	
1055 IA/OIL HAZ (Other)	548.6	0.0	554.4	554.4	7.2	0.0	561.6	5.8 1.1 %	13.0 2.4 %	0.0	
<u>Positions</u>											
Perm Full Time	12	0	12	12	0	0	12	0	0	0	
Perm Part Time	1	0	1	1	0	0	1	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,087.9	0.0	1,103.7	1,103.0	12.8	0.0	1,115.8	15.1 1.4 %	27.9 2.6 %	-0.7 -0.1 %	
Other State Funds (Other)	1,010.0	0.0	1,020.4	1,020.4	12.8	0.0	1,033.2	10.4 1.0 %	23.2 2.3 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	0.0	0.0	1,719.2	1,718.5	17.9	0.0	1,736.4	1,718.5 >999 %	1,736.4 >999 %	-0.7
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	1,431.0	1,431.0	17.9	0.0	1,448.9	1,431.0 >999 %	1,448.9 >999 %	0.0
Travel	0.0	0.0	14.5	13.8	0.0	0.0	13.8	13.8 >999 %	13.8 >999 %	-0.7 -4.8 %
Services	0.0	0.0	231.6	231.6	0.0	0.0	231.6	231.6 >999 %	231.6 >999 %	0.0
Commodities	0.0	0.0	28.8	28.8	0.0	0.0	28.8	28.8 >999 %	28.8 >999 %	0.0
Capital Outlay	0.0	0.0	13.3	13.3	0.0	0.0	13.3	13.3 >999 %	13.3 >999 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	945.3	949.5	9.7	0.0	959.2	949.5 >999 %	959.2 >999 %	4.2 0.4 %
1007 I/A Rcpts (Other)	0.0	0.0	687.9	683.0	7.0	0.0	690.0	683.0 >999 %	690.0 >999 %	-4.9 -0.7 %
1037 GF/MH (UGF)	0.0	0.0	86.0	86.0	1.2	0.0	87.2	86.0 >999 %	87.2 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	18	18	0	0	18	18 >999 %	18 >999 %	0
Perm Part Time	0	0	1	1	0	0	1	1 >999 %	1 >999 %	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	1,031.3	1,035.5	10.9	0.0	1,046.4	1,035.5 >999 %	1,046.4 >999 %	4.2 0.4 %
Other State Funds (Other)	0.0	0.0	687.9	683.0	7.0	0.0	690.0	683.0 >999 %	690.0 >999 %	-4.9 -0.7 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services and Child Protection**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	6,655.2	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.2 -100.0 %	-6,655.2 -100.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,826.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,826.4 -100.0 %	-5,826.4 -100.0 %	0.0
Travel	38.7	0.0	0.0	0.0	0.0	0.0	0.0	-38.7 -100.0 %	-38.7 -100.0 %	0.0
Services	661.9	0.0	0.0	0.0	0.0	0.0	0.0	-661.9 -100.0 %	-661.9 -100.0 %	0.0
Commodities	83.9	0.0	0.0	0.0	0.0	0.0	0.0	-83.9 -100.0 %	-83.9 -100.0 %	0.0
Capital Outlay	44.3	0.0	0.0	0.0	0.0	0.0	0.0	-44.3 -100.0 %	-44.3 -100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,068.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,068.7 -100.0 %	-5,068.7 -100.0 %	0.0
1007 I/A Rcpts (Other)	1,502.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,502.0 -100.0 %	-1,502.0 -100.0 %	0.0
1037 GF/MH (UGF)	84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5 -100.0 %	-84.5 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	64	0	0	0	0	0	0	-64 -100.0 %	-64 -100.0 %	0
Perm Part Time	2	0	0	0	0	0	0	-2 -100.0 %	-2 -100.0 %	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,153.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,153.2 -100.0 %	-5,153.2 -100.0 %	0.0
Other State Funds (Other)	1,502.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,502.0 -100.0 %	-1,502.0 -100.0 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor and State Affairs**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	5,811.3	0.0	5,829.8	5,826.8	61.4	0.0	5,888.2	15.5 0.3 %	76.9 1.3 %	-3.0 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	3,736.4	0.0	3,754.9	3,754.9	61.4	0.0	3,816.3	18.5 0.5 %	79.9 2.1 %	0.0
Travel	28.9	0.0	28.9	25.9	0.0	0.0	25.9	-3.0 -10.4 %	-3.0 -10.4 %	-3.0 -10.4 %
Services	1,953.7	0.0	1,953.7	1,953.7	0.0	0.0	1,953.7	0.0	0.0	0.0
Commodities	68.4	0.0	68.4	68.4	0.0	0.0	68.4	0.0	0.0	0.0
Capital Outlay	23.9	0.0	23.9	23.9	0.0	0.0	23.9	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,446.7	0.0	2,439.8	2,436.8	32.9	0.0	2,469.7	-9.9 -0.4 %	23.0 0.9 %	-3.0 -0.1 %
1007 I/A Rcpts (Other)	3,157.0	0.0	3,182.4	3,182.4	28.5	0.0	3,210.9	25.4 0.8 %	53.9 1.7 %	0.0
1108 Stat Desig (Other)	207.6	0.0	207.6	207.6	0.0	0.0	207.6	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	31	0	31	31	0	0	31	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,446.7	0.0	2,439.8	2,436.8	32.9	0.0	2,469.7	-9.9 -0.4 %	23.0 0.9 %	-3.0 -0.1 %
Other State Funds (Other)	3,364.6	0.0	3,390.0	3,390.0	28.5	0.0	3,418.5	25.4 0.8 %	53.9 1.6 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Legislation/Regulations**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	818.6	0.0	856.8	856.0	12.4	0.0	868.4	37.4 4.6 %	49.8 6.1 %	-0.8 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	721.6	0.0	759.8	759.8	12.4	0.0	772.2	38.2 5.3 %	50.6 7.0 %	0.0
Travel	4.1	0.0	4.1	3.3	0.0	0.0	3.3	-0.8 -19.5 %	-0.8 -19.5 %	-0.8 -19.5 %
Services	70.6	0.0	70.6	70.6	0.0	0.0	70.6	0.0	0.0	0.0
Commodities	15.8	0.0	15.8	15.8	0.0	0.0	15.8	0.0	0.0	0.0
Capital Outlay	6.5	0.0	6.5	6.5	0.0	0.0	6.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	625.7	0.0	661.8	661.0	9.7	0.0	670.7	35.3 5.6 %	45.0 7.2 %	-0.8 -0.1 %
1007 I/A Rcpts (Other)	192.9	0.0	195.0	195.0	2.7	0.0	197.7	2.1 1.1 %	4.8 2.5 %	0.0
<u>Positions</u>										
Perm Full Time	6	0	6	6	0	0	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	625.7	0.0	661.8	661.0	9.7	0.0	670.7	35.3 5.6 %	45.0 7.2 %	-0.8 -0.1 %
Other State Funds (Other)	192.9	0.0	195.0	195.0	2.7	0.0	197.7	2.1 1.1 %	4.8 2.5 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Natural Resources**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,300.3	0.0	3,294.7	3,292.6	33.4	0.0	3,326.0	1,992.3 153.2 %	2,025.7 155.8 %	-2.1 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	1,101.9	0.0	2,104.3	2,104.3	33.4	0.0	2,137.7	1,002.4 91.0 %	1,035.8 94.0 %	0.0
Travel	19.2	0.0	28.4	26.3	0.0	0.0	26.3	7.1 37.0 %	7.1 37.0 %	-2.1 -7.4 %
Services	151.4	0.0	1,096.0	1,096.0	0.0	0.0	1,096.0	944.6 623.9 %	944.6 623.9 %	0.0
Commodities	27.8	0.0	58.8	58.8	0.0	0.0	58.8	31.0 111.5 %	31.0 111.5 %	0.0
Capital Outlay	0.0	0.0	7.2	7.2	0.0	0.0	7.2	7.2 >999 %	7.2 >999 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	937.3	0.0	3,037.4	3,035.3	30.7	0.0	3,066.0	2,098.0 223.8 %	2,128.7 227.1 %	-2.1 -0.1 %
1007 I/A Rcpts (Other)	363.0	0.0	257.3	257.3	2.7	0.0	260.0	-105.7 -29.1 %	-103.0 -28.4 %	0.0
<u>Positions</u>										
Perm Full Time	9	0	17	17	0	0	17	8 88.9 %	8 88.9 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	937.3	0.0	3,037.4	3,035.3	30.7	0.0	3,066.0	2,098.0 223.8 %	2,128.7 227.1 %	-2.1 -0.1 %
Other State Funds (Other)	363.0	0.0	257.3	257.3	2.7	0.0	260.0	-105.7 -29.1 %	-103.0 -28.4 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Oil, Gas and Mining**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	11,030.0	-884.0	11,116.5	10,610.3	42.0	0.0	10,652.3	-419.7 -3.8 %	-377.7 -3.4 %	-506.2 -4.6 %
<u>Objects of Expenditure</u>										
Personal Services	2,814.4	0.0	3,010.1	3,010.1	42.0	0.0	3,052.1	195.7 7.0 %	237.7 8.4 %	0.0
Travel	79.2	0.0	79.2	73.0	0.0	0.0	73.0	-6.2 -7.8 %	-6.2 -7.8 %	-6.2 -7.8 %
Services	8,082.2	-884.0	7,973.0	7,473.0	0.0	0.0	7,473.0	-609.2 -7.5 %	-609.2 -7.5 %	-500.0 -6.3 %
Commodities	54.2	0.0	54.2	54.2	0.0	0.0	54.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,552.4	-884.0	7,138.9	9,132.7	42.0	0.0	9,174.7	-419.7 -4.4 %	-377.7 -4.0 %	1,993.8 27.9 %
1105 PF Gross (Other)	1,477.6	0.0	1,477.6	1,477.6	0.0	0.0	1,477.6	0.0	0.0	0.0
1213 AHCC (UGF)	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0 -100.0 %
<u>Positions</u>										
Perm Full Time	27	0	27	27	0	0	27	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,552.4	-884.0	9,638.9	9,132.7	42.0	0.0	9,174.7	-419.7 -4.4 %	-377.7 -4.0 %	-506.2 -5.3 %
Other State Funds (Other)	1,477.6	0.0	1,477.6	1,477.6	0.0	0.0	1,477.6	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,780.9	0.0	1,831.3	1,829.2	25.2	0.0	1,854.4	48.3 2.7 %	73.5 4.1 %	-2.1 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	1,478.4	0.0	1,528.8	1,528.8	25.2	0.0	1,554.0	50.4 3.4 %	75.6 5.1 %	0.0
Travel	33.6	0.0	33.6	31.5	0.0	0.0	31.5	-2.1 -6.3 %	-2.1 -6.3 %	-2.1 -6.3 %
Services	217.4	0.0	217.4	217.4	0.0	0.0	217.4	0.0	0.0	0.0
Commodities	32.0	0.0	32.0	32.0	0.0	0.0	32.0	0.0	0.0	0.0
Capital Outlay	19.5	0.0	19.5	19.5	0.0	0.0	19.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,322.3	0.0	1,369.6	1,367.5	20.8	0.0	1,388.3	45.2 3.4 %	66.0 5.0 %	-2.1 -0.2 %
1007 I/A Rcpts (Other)	458.6	0.0	461.7	461.7	4.4	0.0	466.1	3.1 0.7 %	7.5 1.6 %	0.0
<u>Positions</u>										
Perm Full Time	11	0	11	11	0	0	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,322.3	0.0	1,369.6	1,367.5	20.8	0.0	1,388.3	45.2 3.4 %	66.0 5.0 %	-2.1 -0.2 %
Other State Funds (Other)	458.6	0.0	461.7	461.7	4.4	0.0	466.1	3.1 0.7 %	7.5 1.6 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Regulatory Affairs Public Advocacy**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,537.3	0.0	1,566.2	1,565.2	8.1	0.0	1,573.3	27.9 1.8 %	36.0 2.3 %	-1.0 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	1,111.1	0.0	1,090.0	1,090.0	8.1	0.0	1,098.1	-21.1 -1.9 %	-13.0 -1.2 %	0.0
Travel	6.0	0.0	6.0	5.0	0.0	0.0	5.0	-1.0 -16.7 %	-1.0 -16.7 %	-1.0 -16.7 %
Services	407.4	0.0	457.4	457.4	0.0	0.0	457.4	50.0 12.3 %	50.0 12.3 %	0.0
Commodities	11.6	0.0	11.6	11.6	0.0	0.0	11.6	0.0	0.0	0.0
Capital Outlay	1.2	0.0	1.2	1.2	0.0	0.0	1.2	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1141 RCA Rcpts (DGF)	1,537.3	0.0	1,566.2	1,565.2	8.1	0.0	1,573.3	27.9 1.8 %	36.0 2.3 %	-1.0 -0.1 %
<u>Positions</u>										
Perm Full Time	10	0	9	9	0	0	9	-1 -10.0 %	-1 -10.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,537.3	0.0	1,566.2	1,565.2	8.1	0.0	1,573.3	27.9 1.8 %	36.0 2.3 %	-1.0 -0.1 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Statehood Defense**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,033.0 -100.0 %	-2,033.0 -100.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	889.8	0.0	0.0	0.0	0.0	0.0	0.0	-889.8 -100.0 %	-889.8 -100.0 %	0.0
Travel	9.2	0.0	0.0	0.0	0.0	0.0	0.0	-9.2 -100.0 %	-9.2 -100.0 %	0.0
Services	1,101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,101.8 -100.0 %	-1,101.8 -100.0 %	0.0
Commodities	29.0	0.0	0.0	0.0	0.0	0.0	0.0	-29.0 -100.0 %	-29.0 -100.0 %	0.0
Capital Outlay	3.2	0.0	0.0	0.0	0.0	0.0	0.0	-3.2 -100.0 %	-3.2 -100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,033.0 -100.0 %	-2,033.0 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	7	0	0	0	0	0	0	-7 -100.0 %	-7 -100.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,033.0 -100.0 %	-2,033.0 -100.0 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Timekeeping and Litigation Support**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,688.3	0.0	1,757.6	1,757.6	6.1	0.0	1,763.7	69.3 4.1 %	75.4 4.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,362.2	0.0	1,431.5	1,431.5	6.1	0.0	1,437.6	69.3 5.1 %	75.4 5.5 %	0.0
Travel	1.3	0.0	1.3	1.3	0.0	0.0	1.3	0.0	0.0	0.0
Services	318.2	0.0	318.2	318.2	0.0	0.0	318.2	0.0	0.0	0.0
Commodities	6.6	0.0	6.6	6.6	0.0	0.0	6.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	305.6	0.0	358.8	358.8	0.0	0.0	358.8	53.2 17.4 %	53.2 17.4 %	0.0
1007 I/A Rcpts (Other)	1,382.7	0.0	1,398.8	1,398.8	6.1	0.0	1,404.9	16.1 1.2 %	22.2 1.6 %	0.0
<u>Positions</u>										
Perm Full Time	19	0	19	19	0	0	19	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	305.6	0.0	358.8	358.8	0.0	0.0	358.8	53.2 17.4 %	53.2 17.4 %	0.0
Other State Funds (Other)	1,382.7	0.0	1,398.8	1,398.8	6.1	0.0	1,404.9	16.1 1.2 %	22.2 1.6 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Torts & Workers' Compensation**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	3,373.0	0.0	3,509.1	3,509.1	36.9	0.0	3,546.0	136.1 4.0 %	173.0 5.1 %	0.0	
<u>Objects of Expenditure</u>											
Personal Services	3,005.9	0.0	3,142.0	3,142.0	36.9	0.0	3,178.9	136.1 4.5 %	173.0 5.8 %	0.0	
Travel	28.5	0.0	28.5	28.5	0.0	0.0	28.5	0.0	0.0	0.0	
Services	299.7	0.0	299.7	299.7	0.0	0.0	299.7	0.0	0.0	0.0	
Commodities	38.9	0.0	38.9	38.9	0.0	0.0	38.9	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	47.1	0.0	94.0	94.0	0.0	0.0	94.0	46.9 99.6 %	46.9 99.6 %	0.0	
1007 I/A Rcpts (Other)	3,325.9	0.0	3,415.1	3,415.1	36.9	0.0	3,452.0	89.2 2.7 %	126.1 3.8 %	0.0	
<u>Positions</u>											
Perm Full Time	29	0	29	29	0	0	29	0	0	0	
Perm Part Time	1	0	1	1	0	0	1	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	47.1	0.0	94.0	94.0	0.0	0.0	94.0	46.9 99.6 %	46.9 99.6 %	0.0	
Other State Funds (Other)	3,325.9	0.0	3,415.1	3,415.1	36.9	0.0	3,452.0	89.2 2.7 %	126.1 3.8 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Transportation Section**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	2,407.9	0.0	2,587.4	2,587.4	26.8	0.0	2,614.2	179.5 7.5 %	206.3 8.6 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,952.6	0.0	1,932.1	1,932.1	26.8	0.0	1,958.9	-20.5 -1.0 %	6.3 0.3 %	0.0
Travel	20.4	0.0	20.4	20.4	0.0	0.0	20.4	0.0	0.0	0.0
Services	401.7	0.0	601.7	601.7	0.0	0.0	601.7	200.0 49.8 %	200.0 49.8 %	0.0
Commodities	33.2	0.0	33.2	33.2	0.0	0.0	33.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	38.9	0.0	257.7	257.7	0.0	0.0	257.7	218.8 562.5 %	218.8 562.5 %	0.0
1007 I/A Rcpts (Other)	2,369.0	0.0	2,329.7	2,329.7	26.8	0.0	2,356.5	-39.3 -1.7 %	-12.5 -0.5 %	0.0
<u>Positions</u>										
Perm Full Time	16	0	15	15	0	0	15	-1 -6.3 %	-1 -6.3 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	38.9	0.0	257.7	257.7	0.0	0.0	257.7	218.8 562.5 %	218.8 562.5 %	0.0
Other State Funds (Other)	2,369.0	0.0	2,329.7	2,329.7	26.8	0.0	2,356.5	-39.3 -1.7 %	-12.5 -0.5 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	644.7	0.0	651.1	644.1	4.0	0.0	648.1	-0.6 -0.1 %	3.4 0.5 %	-7.0 -1.1 %
<u>Objects of Expenditure</u>										
Personal Services	389.7	0.0	396.1	396.1	4.0	0.0	400.1	6.4 1.6 %	10.4 2.7 %	0.0
Travel	20.6	0.0	20.6	13.6	0.0	0.0	13.6	-7.0 -34.0 %	-7.0 -34.0 %	-7.0 -34.0 %
Services	213.5	0.0	213.5	213.5	0.0	0.0	213.5	0.0	0.0	0.0
Commodities	10.9	0.0	10.9	10.9	0.0	0.0	10.9	0.0	0.0	0.0
Capital Outlay	10.0	0.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	644.7	0.0	651.1	644.1	4.0	0.0	648.1	-0.6 -0.1 %	3.4 0.5 %	-7.0 -1.1 %
<u>Positions</u>										
Perm Full Time	3	0	3	3	0	0	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	644.7	0.0	651.1	644.1	4.0	0.0	648.1	-0.6 -0.1 %	3.4 0.5 %	-7.0 -1.1 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

	[1] 10MgtPIn	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPIn to ConfComm	[7] - [1] 10MgtPIn to FY11 Op	[4] - [3] GAmdAdj to ConfComm	
Total	2,260.1	0.0	2,401.6	2,400.5	3.0	0.0	2,403.5	140.4 6.2 %	143.4 6.3 %	-1.1	
<u>Objects of Expenditure</u>											
Personal Services	1,573.2	0.0	1,714.7	1,714.7	3.0	0.0	1,717.7	141.5 9.0 %	144.5 9.2 %	0.0	
Travel	7.3	0.0	7.3	6.2	0.0	0.0	6.2	-1.1 -15.1 %	-1.1 -15.1 %	-1.1 -15.1 %	
Services	645.4	0.0	645.4	645.4	0.0	0.0	645.4	0.0	0.0	0.0	
Commodities	29.8	0.0	29.8	29.8	0.0	0.0	29.8	0.0	0.0	0.0	
Capital Outlay	4.4	0.0	4.4	4.4	0.0	0.0	4.4	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	132.4	0.0	132.4	132.4	0.0	0.0	132.4	0.0	0.0	0.0	
1004 Gen Fund (UGF)	977.9	0.0	1,038.4	1,037.3	2.4	0.0	1,039.7	59.4 6.1 %	61.8 6.3 %	-1.1 -0.1 %	
1005 GF/Prgm (DGF)	68.4	0.0	84.9	84.9	0.0	0.0	84.9	16.5 24.1 %	16.5 24.1 %	0.0	
1007 I/A Rcpts (Other)	977.3	0.0	1,039.7	1,039.7	0.6	0.0	1,040.3	62.4 6.4 %	63.0 6.4 %	0.0	
1061 CIP Rcpts (Other)	104.1	0.0	106.2	106.2	0.0	0.0	106.2	2.1 2.0 %	2.1 2.0 %	0.0	
<u>Positions</u>											
Perm Full Time	19	0	19	19	0	0	19	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	977.9	0.0	1,038.4	1,037.3	2.4	0.0	1,039.7	59.4 6.1 %	61.8 6.3 %	-1.1 -0.1 %	
Designated General (DGF)	68.4	0.0	84.9	84.9	0.0	0.0	84.9	16.5 24.1 %	16.5 24.1 %	0.0	
Other State Funds (Other)	1,081.4	0.0	1,145.9	1,145.9	0.6	0.0	1,146.5	64.5 6.0 %	65.1 6.0 %	0.0	
Federal Receipts (Fed)	132.4	0.0	132.4	132.4	0.0	0.0	132.4	0.0	0.0	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Dimond Courthouse Public Building Fund**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	487.0	0.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	487.0	0.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	487.0	0.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	487.0	0.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: BP Corrosion
Allocation: BP Corrosion**

	[1] 10MgtPIn	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPIn to ConfComm	[7] - [1] 10MgtPIn to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	500.0 14.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	500.0 14.3 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	500.0 14.3 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	500.0 14.3 %	0.0

Column Definitions

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

10SupOp (FY10 Total Op Supplemental) - FY2010 Total Operating Supplemental appropriations.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

NewLegis (FY11 New Legislation) - FY11 New Legislation

Op inCap (Operating Items in Cap Bill) - FY11 operating budget items included in the capital budget bill.

FY11 Op (FY11 Operating Budget) - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.