

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and FY11 Op**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
FUNDING FOR SCHOOL MEALS (SB 213)	FY11 Op	FisNot	2,046.6	0.0	0.0	0.0	0.0	0.0	2,046.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,046.6										
* Allocation Difference *			2,046.6	0.0	0.0	0.0	0.0	0.0	2,046.6	0.0	0	0	0
** Appropriation Difference **			2,046.6	0.0	0.0	0.0	0.0	0.0	2,046.6	0.0	0	0	0
Education Support Services													
Executive Administration													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.4										
* Allocation Difference *			8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
LEGIS. TASK FORCE ON HIGHER ED/CAREERS (SB 221)	FY11 Op	FisNot	100.0	87.3	0.0	0.0	12.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			104.9	92.2	0.0	0.0	12.7	0.0	0.0	0.0	1	0	0
Early Learning Coordination													
EARLY CHILDHOOD ED: PARENTS AS TEACHERS (HB 69)	FY11 Op	FisNot	4,124.4	102.4	20.0	0.0	0.0	0.0	4,002.0	0.0	1	0	0
1004 Gen Fund (UGF)			4,124.4										
* Allocation Difference *			4,124.4	102.4	20.0	0.0	0.0	0.0	4,002.0	0.0	1	0	0
** Appropriation Difference **			4,229.3	194.6	20.0	0.0	12.7	0.0	4,002.0	0.0	2	0	0
Commissions and Boards													

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Commissions and Boards (continued)													
Professional Teaching Practices Commission													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
* Allocation Difference *			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	152.3	152.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.5										
1106 ACPE Rcpts (Other)			149.8										
PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174)	FY11 Op	FisNot	11,700.1	0.0	0.0	0.0	0.0	0.0	11,700.1	0.0	0	0	0
1004 Gen Fund (UGF)			11,700.1										
LEGIS. TASK FORCE ON HIGHER ED/CAREERS (SB 221)	FY11 Op	FisNot	650.0	0.0	0.0	250.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
POSTSECONDARY SCHOLARSHIPS (SB 224)	FY11 Op	FisNot	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										

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Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
* Allocation Difference *			15,502.4	152.3	0.0	250.0	0.0	0.0	15,100.1	0.0	0	0	0
** Appropriation Difference **			15,502.4	152.3	0.0	250.0	0.0	0.0	15,100.1	0.0	0	0	0
*** Agency Difference ***			21,806.7	375.3	20.0	250.0	12.7	0.0	21,148.7	0.0	2	0	0
**** All Agencies Difference ****			21,806.7	375.3	20.0	250.0	12.7	0.0	21,148.7	0.0	2	0	0

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

FY11 Op (FY11 Operating Budget) - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.