

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmDAdj and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	GAmDAdj	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			343.9										
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	ConfComm	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	GAmDAdj	Inc	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	ConfComm	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.5										
1004 Gen Fund (UGF)			-18.5										
Grant to Ilisagvik College for workforce development programs	ConfComm	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
CC: Decrement 100.0 from the Grant to Ilisagvik College	ConfComm	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Increase funding for the Alaska Legal Services Corporation	ConfComm	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										

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Community Assistance & Economic Development (continued)													
Community and Regional Affairs (continued)													
Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11	ConfComm	Lang	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11	ConfComm	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
LFD: Revise Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.5										
1175 BLic&Corp (DGF)			-9.2										
1208 Fuel Bridg (DGF)			-0.3										
* Allocation Difference *			6,435.1	-93.9	-21.0	0.0	0.0	0.0	6,550.0	0.0	-1	0	0
Office of Economic Development													
Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs	GAmAdj	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
AMD: Governor Priority for Economic Development Outreach	GAmAdj	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
One-time funding for Governor Priority for Economic Development Outreach	ConfComm	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	ConfComm	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			0.4										
LFD: Revise Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.4										
1175 BLic&Corp (DGF)			-38.2										
1200 VehRntITax (DGF)			-2.2										
* Allocation Difference *			-282.3	-125.0	-7.3	-150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,152.8	-218.9	-28.3	-150.0	0.0	0.0	6,550.0	0.0	-1	0	0

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Investments													
Investments													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-3.6										
1070 FishEn RLF (DGF)			-0.5										
1209 Capstone (DGF)			-0.1										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	GAmDAdj	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			100.0										
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	ConfComm	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
1062 Power Proj (DGF)			-3.2										
1074 Bulk Fuel (DGF)			-0.1										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
1062 Power Proj (DGF)			-0.1										
Small-scale nuclear power feasibility research grant	ConfComm	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			248.3	0.0	-1.7	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			244.1	0.0	-5.9	0.0	0.0	0.0	250.0	0.0	0	0	0
Alaska Seafood Marketing Institute													

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute													
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1156 Rcpt Svcs (DGF)			-500.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1005 GF/Prgm (DGF)			-23.4										
* Allocation Difference *			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-12.0										
LFD: Revise Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			72.3										
1156 Rcpt Svcs (DGF)			-72.3										
* Allocation Difference *			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Provide statutorily required notification to licensees and consumer protection	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Provide one-time funding for statutorily required notification to licensees and consumer protection	ConfComm	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-12.0										
* Allocation Difference *			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	GAmAdj	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	ConfComm	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-5.8										
1156 Rcpt Svcs (DGF)			-29.7										
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	ConfComm	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			63.0										
LFD: Revise Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			17.4										
1175 BLic&Corp (DGF)			-17.4										
* Allocation Difference *			27.5	63.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			27.5	63.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	1
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
ARRA State Electricity Regulations Assistance Program Increase	GAmDAdj	Inc	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
ARRA State Electricity Regulations Assistance Program Increase	ConfComm	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-3.5										
* Allocation Difference *			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
Increase funding to match available federal funds and increase administrative capacity	ConfComm	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)			125.0										
1003 G/F Match (UGF)			125.0										
* Allocation Difference *			249.9	0.0	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
** Appropriation Difference **			249.9	0.0	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
*** Agency Difference ***			6,608.9	-155.9	-135.2	-150.0	0.0	0.0	6,800.0	250.0	0	0	1

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**** All Agencies Difference ****

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		6,608.9	-155.9	-135.2	-150.0	0.0	0.0	6,800.0	250.0	0	0	1

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.