

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			10.1										
<b>* Allocation Difference *</b>			<b>11.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>14.2</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Assistance &amp; Economic Development</b>													
<b>Community and Regional Affairs</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
<b>* Allocation Difference *</b>			<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Economic Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1007 I/A Rcpts (Other)			1.4										
1175 BLic&Corp (DGF)			2.6										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
1175 BLic&Corp (DGF)			-2.6										
VESEL PASSENGER TAX (SB 312)	FY11 Op	FisNot	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
<b>* Allocation Difference *</b>			<b>16.3</b>	<b>6.3</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>20.8</b>	<b>10.8</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Investments</b>													
<b>Investments</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			2.6										
1070 FishEn RLF (DGF)			0.3										
FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT (HB 20)	FY11 Op	FisNot	88.6	72.3	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)			88.6										

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<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
* Allocation Difference *			91.5	75.2	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
** Appropriation Difference **			91.5	75.2	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			40.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.1										
1061 CIP Rcpts (Other)			1.1										
1102 AIDEA Rcpt (Other)			56.6										
AIDEA MEMBERSHIP (HB 363)	FY11 Op	FisNot	22.8	3.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			22.8										
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220)	FY11 Op	FisNot	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)			276.5										
* Allocation Difference *			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
FY2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.1										
* Allocation Difference *			99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Renewable Energy Grants Management	FY11 Op	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										

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<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency (continued)</b>													
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220)	FY11 Op	FisNot	390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			390.3										
* Allocation Difference *			2,390.3	0.0	21.8	2,358.5	0.0	10.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,489.4	0.0	21.8	2,457.6	0.0	10.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			35.1										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.1										
1156 Rcpt Svcs (DGF)			-35.1										
* Allocation Difference *			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.8										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.8										
1156 Rcpt Svcs (DGF)			-2.8										
COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	FY11 Op	FisNot	10.6	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			10.6										
MORTGAGE LENDING (SB 279)	FY11 Op	FisNot	131.0	65.0	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			131.0										
* Allocation Difference *			144.4	67.8	30.6	43.0	3.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			144.4	67.8	30.6	43.0	3.0	0.0	0.0	0.0	1	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			10.6										
* Allocation Difference *			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd (Other)			0.6										
1156 Rcpt Svcs (DGF)			10.8										
1175 BLic&Corp (DGF)			0.3										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.3										
1175 BLic&Corp (DGF)			-0.3										
PAWNBROKERS (SB 292)	FY11 Op	FisNot	38.0	36.0	0.0	1.0	1.0	0.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)			38.0										
PUBLIC ACCOUNTING (HB 315)	FY11 Op	FisNot	134.2	111.7	7.5	4.0	1.0	10.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			134.2										
<b>* Allocation Difference *</b>			<b>183.9</b>	<b>159.4</b>	<b>7.5</b>	<b>5.0</b>	<b>2.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>183.9</b>	<b>159.4</b>	<b>7.5</b>	<b>5.0</b>	<b>2.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			33.5										
<b>* Allocation Difference *</b>			<b>33.5</b>	<b>33.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>33.5</b>	<b>33.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1003 G/F Match (UGF)			0.7										
<b>* Allocation Difference *</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>3,594.0</b>	<b>957.4</b>	<b>92.2</b>	<b>2,509.4</b>	<b>6.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>1</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>3,594.0</b>	<b>957.4</b>	<b>92.2</b>	<b>2,509.4</b>	<b>6.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>1</b>	<b>0</b>

## Column Definitions

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**FY11 Op (FY11 Operating Budget)** - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.