

## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Office of the Commissioner**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	4,055.5	0.0	4,100.0	4,097.4	9.0	0.0	4,106.4	41.9 1.0 %	50.9 1.3 %	-2.6 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	3,081.8	0.0	3,129.3	3,129.3	9.0	0.0	3,138.3	47.5 1.5 %	56.5 1.8 %	0.0
Travel	21.0	0.0	21.0	18.4	0.0	0.0	18.4	-2.6 -12.4 %	-2.6 -12.4 %	-2.6 -12.4 %
Services	924.5	0.0	921.5	921.5	0.0	0.0	921.5	-3.0 -0.3 %	-3.0 -0.3 %	0.0
Commodities	28.2	0.0	28.2	28.2	0.0	0.0	28.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	771.6	0.0	793.4	793.4	0.0	0.0	793.4	21.8 2.8 %	21.8 2.8 %	0.0
1003 G/F Match (UGF)	314.0	0.0	323.3	322.9	0.0	0.0	322.9	8.9 2.8 %	8.9 2.8 %	-0.4 -0.1 %
1004 Gen Fund (UGF)	1,541.4	0.0	1,496.7	1,494.5	9.0	0.0	1,503.5	-46.9 -3.0 %	-37.9 -2.5 %	-2.2 -0.1 %
1007 I/A Rcpts (Other)	1,360.9	0.0	1,360.9	1,360.9	0.0	0.0	1,360.9	0.0	0.0	0.0
1061 CIP Rcpts (Other)	67.6	0.0	125.7	125.7	0.0	0.0	125.7	58.1 85.9 %	58.1 85.9 %	0.0
<u>Positions</u>										
Perm Full Time	40	0	40	40	0	0	40	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	1	1	0	0	1	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,855.4	0.0	1,820.0	1,817.4	9.0	0.0	1,826.4	-38.0 -2.0 %	-29.0 -1.6 %	-2.6 -0.1 %
Other State Funds (Other)	1,428.5	0.0	1,486.6	1,486.6	0.0	0.0	1,486.6	58.1 4.1 %	58.1 4.1 %	0.0
Federal Receipts (Fed)	771.6	0.0	793.4	793.4	0.0	0.0	793.4	21.8 2.8 %	21.8 2.8 %	0.0

## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Homeland Security and Emergency Management**

	[1] 10MgtPIn	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPIn to ConfComm	[7] - [1] 10MgtPIn to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	6,752.2	0.0	9,268.9	9,263.9	5.2	0.0	9,269.1	2,511.7 37.2 %	2,516.9 37.3 %	-5.0 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	3,415.6	0.0	4,694.2	4,694.2	5.2	0.0	4,699.4	1,278.6 37.4 %	1,283.8 37.6 %	0.0
Travel	287.1	0.0	287.1	282.1	0.0	0.0	282.1	-5.0 -1.7 %	-5.0 -1.7 %	-5.0 -1.7 %
Services	2,132.8	0.0	3,370.9	3,370.9	0.0	0.0	3,370.9	1,238.1 58.1 %	1,238.1 58.1 %	0.0
Commodities	178.7	0.0	178.7	178.7	0.0	0.0	178.7	0.0	0.0	0.0
Capital Outlay	24.7	0.0	24.7	24.7	0.0	0.0	24.7	0.0	0.0	0.0
Grants, Benefits	713.3	0.0	713.3	713.3	0.0	0.0	713.3	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,065.9	0.0	4,328.6	4,328.6	2.6	0.0	4,331.2	1,262.7 41.2 %	1,265.3 41.3 %	0.0
1003 G/F Match (UGF)	802.1	0.0	832.3	830.6	2.6	0.0	833.2	28.5 3.6 %	31.1 3.9 %	-1.7 -0.2 %
1004 Gen Fund (UGF)	1,527.0	0.0	1,561.7	1,558.4	0.0	0.0	1,558.4	31.4 2.1 %	31.4 2.1 %	-3.3 -0.2 %
1007 I/A Rcpts (Other)	493.4	0.0	1,651.5	1,651.5	0.0	0.0	1,651.5	1,158.1 234.7 %	1,158.1 234.7 %	0.0
1061 CIP Rcpts (Other)	763.8	0.0	794.8	794.8	0.0	0.0	794.8	31.0 4.1 %	31.0 4.1 %	0.0
1108 Stat Desig (Other)	100.0	0.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	55	0	57	57	0	0	57	2 3.6 %	2 3.6 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,329.1	0.0	2,394.0	2,389.0	2.6	0.0	2,391.6	59.9 2.6 %	62.5 2.7 %	-5.0 -0.2 %
Other State Funds (Other)	1,357.2	0.0	2,546.3	2,546.3	0.0	0.0	2,546.3	1,189.1 87.6 %	1,189.1 87.6 %	0.0
Federal Receipts (Fed)	3,065.9	0.0	4,328.6	4,328.6	2.6	0.0	4,331.2	1,262.7 41.2 %	1,265.3 41.3 %	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Local Emergency Planning Committee**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	300.0	0.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	300.0	0.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	300.0	0.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	300.0	0.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0

## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: National Guard Military Headquarters**

	[1] 10MgtPIn	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1]	[7] - [1]	[4] - [3]
								10MgtPIn to ConfComm	10MgtPIn to FY11 Op	GAmdAdj to ConfComm
<b>Total</b>	809.3	0.0	818.0	815.8	7.6	0.0	823.4	6.5 0.8 %	14.1 1.7 %	-2.2 -0.3 %
<u>Objects of Expenditure</u>										
Personal Services	516.3	0.0	525.0	525.0	7.6	0.0	532.6	8.7 1.7 %	16.3 3.2 %	0.0
Travel	13.3	0.0	13.3	11.1	0.0	0.0	11.1	-2.2 -16.5 %	-2.2 -16.5 %	-2.2 -16.5 %
Services	174.3	0.0	174.3	174.3	0.0	0.0	174.3	0.0	0.0	0.0
Commodities	5.4	0.0	5.4	5.4	0.0	0.0	5.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	100.0	0.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	809.3	0.0	818.0	815.8	7.6	0.0	823.4	6.5 0.8 %	14.1 1.7 %	-2.2 -0.3 %
<u>Positions</u>										
Perm Full Time	4	0	4	4	0	0	4	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	809.3	0.0	818.0	815.8	7.6	0.0	823.4	6.5 0.8 %	14.1 1.7 %	-2.2 -0.3 %

## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Army Guard Facilities Maintenance**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	12,435.3	36.8	12,476.6	12,701.1	0.0	0.0	12,701.1	265.8 2.1 %	265.8 2.1 %	224.5 1.8 %
<u>Objects of Expenditure</u>										
Personal Services	3,865.5	36.8	4,047.0	4,047.0	0.0	0.0	4,047.0	181.5 4.7 %	181.5 4.7 %	0.0
Travel	333.0	0.0	333.0	328.4	0.0	0.0	328.4	-4.6 -1.4 %	-4.6 -1.4 %	-4.6 -1.4 %
Services	7,448.6	0.0	7,308.4	7,537.5	0.0	0.0	7,537.5	88.9 1.2 %	88.9 1.2 %	229.1 3.1 %
Commodities	788.2	0.0	788.2	788.2	0.0	0.0	788.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	8,986.0	23.9	9,120.6	9,120.6	0.0	0.0	9,120.6	134.6 1.5 %	134.6 1.5 %	0.0
1003 G/F Match (UGF)	510.2	0.7	519.2	2,261.0	0.0	0.0	2,261.0	1,750.8 343.2 %	1,750.8 343.2 %	1,741.8 335.5 %
1004 Gen Fund (UGF)	1,886.6	11.6	1,783.1	265.8	0.0	0.0	265.8	-1,620.8 -85.9 %	-1,620.8 -85.9 %	-1,517.3 -85.1 %
1005 GF/Prgm (DGF)	17.8	0.0	17.8	17.8	0.0	0.0	17.8	0.0	0.0	0.0
1007 I/A Rcpts (Other)	849.4	0.6	850.6	850.6	0.0	0.0	850.6	1.2 0.1 %	1.2 0.1 %	0.0
1061 CIP Rcpts (Other)	100.0	0.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0
1108 Stat Desig (Other)	85.3	0.0	85.3	85.3	0.0	0.0	85.3	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	46	0	46	46	0	0	46	0	0	0
Perm Part Time	1	0	1	1	0	0	1	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,396.8	12.3	2,302.3	2,526.8	0.0	0.0	2,526.8	130.0 5.4 %	130.0 5.4 %	224.5 9.8 %
Designated General (DGF)	17.8	0.0	17.8	17.8	0.0	0.0	17.8	0.0	0.0	0.0
Other State Funds (Other)	1,034.7	0.6	1,035.9	1,035.9	0.0	0.0	1,035.9	1.2 0.1 %	1.2 0.1 %	0.0
Federal Receipts (Fed)	8,986.0	23.9	9,120.6	9,120.6	0.0	0.0	9,120.6	134.6 1.5 %	134.6 1.5 %	0.0

## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Air Guard Facilities Maintenance**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	7,103.6	44.1	7,538.2	7,636.2	0.0	0.0	7,636.2	532.6 7.5 %	532.6 7.5 %	98.0 1.3 %
<u>Objects of Expenditure</u>										
Personal Services	3,410.6	44.1	3,900.4	3,900.4	0.0	0.0	3,900.4	489.8 14.4 %	489.8 14.4 %	0.0
Travel	33.4	0.0	33.4	33.2	0.0	0.0	33.2	-0.2 -0.6 %	-0.2 -0.6 %	-0.2 -0.6 %
Services	3,191.9	0.0	3,136.7	3,234.9	0.0	0.0	3,234.9	43.0 1.3 %	43.0 1.3 %	98.2 3.1 %
Commodities	467.7	0.0	467.7	467.7	0.0	0.0	467.7	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,703.1	33.1	5,882.2	5,882.2	0.0	0.0	5,882.2	179.1 3.1 %	179.1 3.1 %	0.0
1003 G/F Match (UGF)	1,031.0	11.0	1,303.5	1,303.3	0.0	0.0	1,303.3	272.3 26.4 %	272.3 26.4 %	-0.2
1004 Gen Fund (UGF)	369.5	0.0	352.5	450.7	0.0	0.0	450.7	81.2 22.0 %	81.2 22.0 %	98.2 27.9 %
<u>Positions</u>										
Perm Full Time	44	0	44	44	0	0	44	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,400.5	11.0	1,656.0	1,754.0	0.0	0.0	1,754.0	353.5 25.2 %	353.5 25.2 %	98.0 5.9 %
Federal Receipts (Fed)	5,703.1	33.1	5,882.2	5,882.2	0.0	0.0	5,882.2	179.1 3.1 %	179.1 3.1 %	0.0

## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Alaska Military Youth Academy**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	10,798.3	16.0	10,495.7	10,495.5	2.6	0.0	10,498.1	-302.8 -2.8 %	-300.2 -2.8 %	-0.2
<u>Objects of Expenditure</u>										
Personal Services	6,892.4	16.0	7,192.1	7,192.1	2.6	0.0	7,194.7	299.7 4.3 %	302.3 4.4 %	0.0
Travel	139.5	0.0	139.5	139.3	0.0	0.0	139.3	-0.2 -0.1 %	-0.2 -0.1 %	-0.2 -0.1 %
Services	2,163.6	0.0	1,561.3	1,561.3	0.0	0.0	1,561.3	-602.3 -27.8 %	-602.3 -27.8 %	0.0
Commodities	1,164.9	0.0	1,164.9	1,164.9	0.0	0.0	1,164.9	0.0	0.0	0.0
Capital Outlay	103.1	0.0	103.1	103.1	0.0	0.0	103.1	0.0	0.0	0.0
Grants, Benefits	334.8	0.0	334.8	334.8	0.0	0.0	334.8	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,614.6	0.0	3,804.7	3,804.7	0.0	0.0	3,804.7	190.1 5.3 %	190.1 5.3 %	0.0
1004 Gen Fund (UGF)	163.5	0.0	165.1	164.9	0.0	0.0	164.9	1.4 0.9 %	1.4 0.9 %	-0.2 -0.1 %
1005 GF/Prgm (DGF)	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	6,989.5	16.0	6,495.2	6,495.2	2.6	0.0	6,497.8	-494.3 -7.1 %	-491.7 -7.0 %	0.0
1108 Stat Desig (Other)	29.7	0.0	29.7	29.7	0.0	0.0	29.7	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	93	0	93	93	0	0	93	0	0	0
Perm Part Time	1	0	1	1	0	0	1	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	163.5	0.0	165.1	164.9	0.0	0.0	164.9	1.4 0.9 %	1.4 0.9 %	-0.2 -0.1 %
Designated General (DGF)	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0
Other State Funds (Other)	7,019.2	16.0	6,524.9	6,524.9	2.6	0.0	6,527.5	-494.3 -7.0 %	-491.7 -7.0 %	0.0
Federal Receipts (Fed)	3,614.6	0.0	3,804.7	3,804.7	0.0	0.0	3,804.7	190.1 5.3 %	190.1 5.3 %	0.0

## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Veterans' Services**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmAdj to ConfComm
<b>Total</b>	1,171.4	0.0	1,097.7	1,095.4	1.8	0.0	1,097.2	-76.0 -6.5 %	-74.2 -6.3 %	-2.3 -0.2 %
<u>Objects of Expenditure</u>										
Personal Services	190.7	0.0	195.5	195.5	1.8	0.0	197.3	4.8 2.5 %	6.6 3.5 %	0.0
Travel	26.7	0.0	26.7	24.4	0.0	0.0	24.4	-2.3 -8.6 %	-2.3 -8.6 %	-2.3 -8.6 %
Services	101.3	0.0	101.3	101.3	0.0	0.0	101.3	0.0	0.0	0.0
Commodities	5.4	0.0	10.4	10.4	0.0	0.0	10.4	5.0 92.6 %	5.0 92.6 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	847.3	0.0	763.8	763.8	0.0	0.0	763.8	-83.5 -9.9 %	-83.5 -9.9 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	94.1	0.0	95.8	95.8	0.0	0.0	95.8	1.7 1.8 %	1.7 1.8 %	0.0
1004 Gen Fund (UGF)	1,064.5	0.0	989.1	986.8	1.8	0.0	988.6	-77.7 -7.3 %	-75.9 -7.1 %	-2.3 -0.2 %
1181 Vets Endow (Other)	12.8	0.0	12.8	12.8	0.0	0.0	12.8	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	0	2	2	0	0	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,064.5	0.0	989.1	986.8	1.8	0.0	988.6	-77.7 -7.3 %	-75.9 -7.1 %	-2.3 -0.2 %
Other State Funds (Other)	12.8	0.0	12.8	12.8	0.0	0.0	12.8	0.0	0.0	0.0
Federal Receipts (Fed)	94.1	0.0	95.8	95.8	0.0	0.0	95.8	1.7 1.8 %	1.7 1.8 %	0.0



## 2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Alaska Statewide Emergency Communications**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	2,229.8	2.1	2,066.7	2,066.6	0.0	0.0	2,066.6	-163.2 -7.3 %	-163.2 -7.3 %	-0.1
<u>Objects of Expenditure</u>										
Personal Services	1,062.6	2.1	902.5	902.5	0.0	0.0	902.5	-160.1 -15.1 %	-160.1 -15.1 %	0.0
Travel	18.4	0.0	18.4	18.3	0.0	0.0	18.3	-0.1 -0.5 %	-0.1 -0.5 %	-0.1 -0.5 %
Services	1,143.8	0.0	1,140.8	1,140.8	0.0	0.0	1,140.8	-3.0 -0.3 %	-3.0 -0.3 %	0.0
Commodities	5.0	0.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	374.4	0.0	382.7	382.6	0.0	0.0	382.6	8.2 2.2 %	8.2 2.2 %	-0.1
1005 GF/Prgm (DGF)	9.6	0.0	9.6	9.6	0.0	0.0	9.6	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,661.0	2.1	1,464.2	1,464.2	0.0	0.0	1,464.2	-196.8 -11.8 %	-196.8 -11.8 %	0.0
1061 CIP Rcpts (Other)	184.8	0.0	210.2	210.2	0.0	0.0	210.2	25.4 13.7 %	25.4 13.7 %	0.0
<u>Positions</u>										
Perm Full Time	12	0	9	9	0	0	9	-3 -25.0 %	-3 -25.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	374.4	0.0	382.7	382.6	0.0	0.0	382.6	8.2 2.2 %	8.2 2.2 %	-0.1
Designated General (DGF)	9.6	0.0	9.6	9.6	0.0	0.0	9.6	0.0	0.0	0.0
Other State Funds (Other)	1,845.8	2.1	1,674.4	1,674.4	0.0	0.0	1,674.4	-171.4 -9.3 %	-171.4 -9.3 %	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: State Active Duty**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	325.0	0.0	325.0	325.0	0.0	0.0	325.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	115.0	0.0	115.0	115.0	0.0	0.0	115.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	210.0	0.0	210.0	210.0	0.0	0.0	210.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5.0	0.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	100.0	0.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0
1108 Stat Desig (Other)	220.0	0.0	220.0	220.0	0.0	0.0	220.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5.0	0.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
Other State Funds (Other)	320.0	0.0	320.0	320.0	0.0	0.0	320.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Alaska National Guard Benefits  
Allocation: Educational Benefits**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	80.0	0.0	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	80.0	0.0	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	80.0	0.0	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	80.0	0.0	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Alaska National Guard Benefits  
Allocation: Retirement Benefits**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
<b>Total</b>	880.8	0.0	881.2	881.2	0.0	0.0	881.2	0.4	0.4	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	880.8	0.0	881.2	881.2	0.0	0.0	881.2	0.4	0.4	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	880.8	0.0	881.2	881.2	0.0	0.0	881.2	0.4	0.4	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	880.8	0.0	881.2	881.2	0.0	0.0	881.2	0.4	0.4	0.0

## Column Definitions

**10MgtPln (FY10 Management Plan)** - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**10SupOp (FY10 Total Op Supplemental)** - FY2010 Total Operating Supplemental appropriations.

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**NewLegis (FY11 New Legislation)** - FY11 New Legislation

**Op inCap (Operating Items in Cap Bill)** - FY11 operating budget items included in the capital budget bill.

**FY11 Op (FY11 Operating Budget)** - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.