2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmdAdj and ConfComm

Numbers and Language
Differences

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.4													
1004 Gen Fund (UGF) -2.2													
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -1.7													
1004 Gen Fund (UGF) -3.3													
* Allocation Difference *			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.2													
* Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Transfer GF to GF Match to better identify DMVA's State to Federal Match Ratio	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 1,746.4													
1004 Gen Fund (UGF) -1,746.4													
Incorporate $15 million of fuel trigger in FY11 base. Trigger start point moves from $36 to $51.	ConfComm	Inc	229.1	0.0	0.0	229.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 229.1													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -4.6													
* Allocation Difference *			224.5	0.0	-4.6	229.1	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Incorporate $15 million of fuel trigger in FY11 base. Trigger start point moves from $36 to $51.	ConfComm	Inc	98.2	0.0	0.0	98.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 98.2													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.2													
* Allocation Difference *			98.0	0.0	-0.2	98.2	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs (continued)													
Alaska Military Youth Academy													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2													
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.3													
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Statewide Emergency Communications													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			310.1	0.0	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			310.1	0.0	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			310.1	0.0	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.