

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.9										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.9										
1153 State Land (DGF)			0.3										
<b>* Allocation Difference *</b>			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
1061 CIP Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	117.1	117.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.9										
1005 GF/Prgm (DGF)			1.1										
1105 PF Gross (Other)			31.6										
1153 State Land (DGF)			10.5										
<b>* Allocation Difference *</b>			117.1	117.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Petroleum Systems Integrity Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
<b>* Allocation Difference *</b>			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pipeline Coordinator</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.5										
1108 Stat Desig (Other)			4.3										
<b>* Allocation Difference *</b>			4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Gas Pipeline Implementation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			13.1										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
1212 Stimulus09 (Fed)			-13.1										
<b>* Allocation Difference *</b>			<b>13.1</b>	<b>13.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Coastal and Ocean Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1003 G/F Match (UGF)			4.0										
1061 CIP Rcpts (Other)			1.8										
COASTAL MANAGEMENT PROGRAM (SB 4)	FY11 Op	FisNot	165.0	0.0	82.0	80.0	3.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
<b>* Allocation Difference *</b>			<b>173.1</b>	<b>8.1</b>	<b>82.0</b>	<b>80.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Large Project Permitting</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1007 I/A Rcpts (Other)			1.4										
1055 IA/OIL HAZ (Other)			0.2										
1108 Stat Desig (Other)			12.3										
1153 State Land (DGF)			5.2										
<b>* Allocation Difference *</b>			<b>19.9</b>	<b>19.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Claims, Permits &amp; Leases</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1003 G/F Match (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Director's Office/Mining, Land, &amp; Water</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.3										
<b>* Allocation Difference *</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Forest Management and Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
<b>* Allocation Difference *</b>			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Geological Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			0.3										
1061 CIP Rcpts (Other)			1.6										
1108 Stat Desig (Other)			0.5										
<b>* Allocation Difference *</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agricultural Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
ALASKA GROWN AGRICULTURAL PRODUCTS (HB 70)	FY11 Op	FisNot	181.1	126.1	30.0	25.0	0.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			181.1										
<b>* Allocation Difference *</b>			183.8	128.8	30.0	25.0	0.0	0.0	0.0	0.0	1	1	0
<b>Trustee Council Projects</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			0.9										
<b>* Allocation Difference *</b>			0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.8										
1092 MHTAAR (Other)			27.5										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.8										
1092 MHTAAR (Other)			2.8										
<b>* Allocation Difference *</b>			30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			580.1	360.1	112.0	105.0	3.0	0.0	0.0	0.0	1	1	0
<b>State Public Domain &amp; Public Access</b>													

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Public Domain &amp; Public Access (continued)</b>													
<b>Citizen's Advisory Commission on Federal Areas</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
<b>* Allocation Difference *</b>			2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks and Recreation Management</b>													
<b>Parks Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1007 I/A Rcpts (Other)			0.6										
1156 Rcpt Svcs (DGF)			0.1										
1200 VehRntITax (DGF)			0.3										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			0.1										
1156 Rcpt Svcs (DGF)			-0.1										
1200 VehRntITax (DGF)			-0.3										
<b>* Allocation Difference *</b>			7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			589.7	369.7	112.0	105.0	3.0	0.0	0.0	0.0	1	1	0
<b>**** All Agencies Difference ****</b>			589.7	369.7	112.0	105.0	3.0	0.0	0.0	0.0	1	1	0

## Column Definitions

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**FY11 Op (FY11 Operating Budget)** - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.