Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	ррт	TMP
Commercial Fisheries		<u> </u>				501 11005							
Commercial Fisheries													
Deny Structure Change: Reverse Transfer from	ConfComm	TrOut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
Southeast Region Fisheries Management			.,	-,		_,							
1002 Fed Rcpts (Fed) -514.4													
1003 G/F Match (UGF) -183.9													
1004 Gen Fund (UGF) -5,620.5													
1036 Cm Fish Ln (DGF) -167.5													
1109 Test Fish (DGF) -693.6													
1201 CFEC Rcpts (DGF) -366.9													
Deny Structure Change: Reverse Transfer from	ConfComm	TrOut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
Central Region Fisheries Management													
1003 G/F Match (UGF) -238.7													
1004 Gen Fund (UGF) -7,483.9													
1109 Test Fish (DGF) -410.2													
1201 CFEC Rcpts (DGF) -301.6													
Deny Structure Change: Reverse Transfer from	ConfComm	TrOut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
AYK Region Fisheries Management													
1004 Gen Fund (UGF) -5,736.2													
1036 Cm Fish Ln (DGF) -284.5													
1109 Test Fish (DGF) -72.2	C CC	TO+	0 533 6	F 0C1 4	262.0	1 404 1	COO 7	00.4	0.0	0.0	4.4	60	0
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	ConfComm	Tr0ut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
1004 Gen Fund (UGF) -6,772.4													
1004 Gen Fund (OGF) -6,772.4													
1109 Test Fish (DGF) -1,348.4													
Deny Structure Change: Reverse Transfer from	ConfComm	Tr0ut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
Headquarters Fisheries Management	CONTRONIN	nouc	5,450.4	5,750.7	000.0	2,0/5.0	505.4	27.0	0.0	0.0	57	/	1
1004 Gen Fund (UGF) -8,576.5													
1036 Cm Fish Ln (DGF) -351.1													
1194 F&G NonDed (DGF) -383.6													
1201 CFEC Rcpts (DGF) -187.2													
Deny Structure Change: Reverse Transfer from	ConfComm	Tr0ut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
Com Fisheries Special Projects													
1002 Fed Rcpts (Fed) -9,528.4													
1004 Gen Fund (UGF) -871.8													
1007 I/A Rcpts (Other) -908.6													
1018 EVOS Trust (Other) -595.1													
1061 CIP Rcpts (Other) -2,490.1													
1108 Stat Desig (Other) -4,262.4													
1156 Rcpt Svcs (DGF) -505.7													
1194 F&G NonDed (DGF) -1,207.6													
1201 CFEC Rcpts (DGF) -750.0	ConfComm	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny Structure Change: Reverse Commercial Fisheries Transfer to State Subsistence for the	COLLCOIL	11.11	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Donlin Creek Project													
1007 I/A Rcpts (Other) 106.0													

Numbers and Language Differences

	Column	Trans	Total Expenditure	Personal Services	Travel	Sonvicos	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued)	COTUIIII	iype		Jervices	ii avei	JEIVICES	Commodificites	Outray		- HISC	<u> </u>	<u></u>	
Commercial Fisheries (continued)													
Deny Structure Change: Transfer PFT PCN	ConfComm	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
11-5013 from Commercial Fisheries to	COTTCOIL	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	T	0	0
Administrative Services for Network Support													
Deny Struct Chge: Transfer Fish & Wildlife Tech	ConfComm	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
PCN 11-1387 to Wildlife Cons for Endangered	00111001111	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-	0
Species Act (ESA) Activities													
Fund Source Change from Federal to GF for	GAmdAdj	FndCha	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
the Yukon River Chinook Stock ID Project in the	0												
AYK Region													
1002 Fed Rcpts (Fed) -130.0													
1004 Gen Fund (UGF) 130.0													
CIP Position Cost Authority to Support Alaska	GAmdAdj	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sustainable Salmon Fund (AKSSF) Projects	Ŭ												
1061 CIP Rcpts (Other) 500.0													
Federal ARRA Authority to Support Algal	GAmdAdj	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Production at the Alutiig Pride Hatchery	-												
1212 Stimulus09 (Fed) 50.0													
AMD: Federal Authority for Bering Sea Crab	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Crab Rationalization Programs,													
and Reduce Excess Other Funds													
1002 Fed Rcpts (Fed) 400.0													
1018 EVOS Trust (Other) -250.0													
1108 Stat Desig (Other) -150.0													
Deny Structure Change: Transfer PPT PCN	ConfComm	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
11-5119 to Wildlife Conservation Special													
Projects for Stellar Sea Lion Research													
Deny Structure Change: Reverse Deletion of	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
Vacant PCNs (11-N08149 and 11-N08098) and													
Non-perm PCNs (11-1618 and 11-5223)											_		_
Deny Structure Change: Reverse Change Time	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Status of PCN 11-1112 from PPT to PFT	0 60	T 0 1		4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to SE Region: FY2011 LTC New	ConfComm	TrOut	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary Schedule													
1004 Gen Fund (UGF) -4.9	0 00	T 0 1	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to SE Region FY 2011 LTC Health	ConfComm	TrOut	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.8			C1 C70 F	40,000,4	1 000 0	12 070 0	4 100 F	010 4		0.0	-313	-453	
* Allocation Difference *			-61,678.5	-40,986.4	-1,823.0	-13,870.2	-4,188.5	-810.4	0.0	0.0	-313	-453	-3
Southeast Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11	ConfComm	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to	CONTROUMIN	THC	13.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	U	0	0
\$51.													
1004 Gen Fund (UGF) 15.0													

Numbers and Language Differences

Col	Trans	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued)										<u></u>		
Southeast Region Fisheries Management (continued)												
Deny Structure Change: Reverse Transfer from ConfCo	mm TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
Southeast Region Fisheries Management		.,	.,		_,							-
1002 Fed Rcpts (Fed) 514.4												
1003 G/F Match (UGF) 183.9												
1004 Gen Fund (UGF) 5,620.5												
1036 Cm Fish Ln (DGF) 167.5												
1109 Test Fish (DGF) 693.6												
1201 CFEC Rcpts (DGF) 366.9												
Align acutal Test Fisheries Reciepts ConfCo	omm Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
authorization with anticipated expenditures												
1109 Test Fish (DGF) -123.6												
Southeast Red King Crab Research ConfC	mm IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
Reduce general fund travel line item by 10 ConfCo	omm Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.												
1003 G/F Match (UGF) -0.3												
1004 Gen Fund (UGF) -12.0												
1109 Test Fish (DGF) -1.1												
Southeast Region Stock Assessments, Conflo	omm Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
Monitoring, and Other Projects												
1004 Gen Fund (UGF) 600.0												
Transfer to SE Region: FY2011 LTC New ConfCo	omm TrIn	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary Schedule												
1004 Gen Fund (UGF) 4.9			0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
Transfer to SE Region FY 2011 LTC Health ConfCo	omm TrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Increases												
1004 Gen Fund (UGF) 3.8		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the GAmd/	dj FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary and Health Insurance increase												
1002 Fed Rcpts (Fed) -5.7												
1003 G/F Match (UGF) -4.2												
1004 Gen Fund (UGF) 15.4												
1201 CFEC Rcpts (DGF) -5.5												
Correct unrealizable fund sources for the ConfC	omm FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary and Health Insurance	min muchy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
increase												
1003 G/F Match (UGF) -4.2												
1004 Gen Fund (UGF) 9.7												
1201 CFEC Ropts (DGF) -5.5		0.002 5	E 247 E	140.0	1 440 5	F10 0	40.0	0.0	C00_0	Γ1	F 2	
* Allocation Difference *		8,083.5	5,347.5	140.6	1,442.5	512.9	40.0	0.0	600.0	51	52	0

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	ррт	TMP
Commercial Fisheries (continued)	cortaini				<u> </u>	Jervices	commodificites			11130	<u> </u>		
Central Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11	ConfComm	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to	oorri oonin	1110	/.2	0.0	0.0	/ • L	0.0	0.0	0.0	0.0	0	0	0
\$51.													
1004 Gen Fund (UGF) 7.2													
Deny Structure Change: Reverse Transfer from	ConfComm	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
Central Region Fisheries Management			-,	-,		_,							
1003 G/F Match (UGF) 238.7													
1004 Gen Fund (UGF) 7,483.9													
1109 Test Fish (DGF) 410.2													
1201 CFEC Rcpts (DGF) 301.6													
Align acutal Test Fisheries Reciepts	ConfComm	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
authorization with anticipated expenditures													
1109 Test Fish (DGF) -150.2													
Reduce general fund travel line item by 10	ConfComm	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.													
1003 G/F Match (UGF) -0.4													
1004 Gen Fund (UGF) -14.8													
1109 Test Fish (DGF) -0.4													
Salmon Research and Management Projects	ConfComm	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF) 523.0													
Move projects for Kasilof River and Big Lake	ConfComm	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
Smolt Outmigration counts to the FY10													
Supplemental Bill													
1004 Gen Fund (UGF) -75.0	0 60			0.0	0.0	0.0	<u> </u>	0.0	0.0	040.6	0	0	0
Transfer Susitna Fish Passage Restoration &	ConfComm	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
Alexander Creek Invasive Pike Control projects													
to Sport Fisheries 1004 Gen Fund (UGF) -342.6													
1004 Gen Fund (UGF) -342.6 * Allocation Difference *			8,381.2	6,548.0	103.9	1,249.3	366.4	8.2	0.0	105.4	49	99	2
* Anocation Difference *			0,301.2	0,040.0	103.9	1,249.3	300.4	0.2	0.0	105.4	49	99	2
AYK Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11	ConfComm	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to	oorri oonin	1110	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
\$51.													
1004 Gen Fund (UGF) 11.3													
Deny Structure Change: Reverse Transfer from	ConfComm	TrIn	6,092.9	4.736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
AYK Region Fisheries Management													
1004 Gen Fund (UGF) 5,736.2													
1036 Cm Fish Ln (DGF) 284.5													
1109 Test Fish (DGF) 72.2													
Transfer PPT PCN 11-5119 to Wildlife	ConfComm	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Conservation Special Projects for Stellar Sea													
Lion Research													
Align acutal Test Fisheries Reciepts	ConfComm	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
authorization with anticipated expenditures													

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	ррт	тмр
Commercial Fisheries (continued)	COTUIIII	Туре	Experior cure	Services	IIdvei	Services	Commodificites			MISC	<u> </u>		
AYK Region Fisheries Management (continue	od)												
Align acutal Test Fisheries Reciepts	eu)												
authorization with anticipated expenditures													
(continued)													
1109 Test Fish (DGF) -32.2													
Reduce general fund travel line item by 10	ConfComm	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.	CONT COMM	Dee	2012	0.0	20.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25.1													
1109 Test Fish (DGF) -0.1													
Salmon Research and Management Projects	ConfComm	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
for the AYK Region	CONT COMM	1110	20010	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	1	0
1004 Gen Fund (UGF) 205.0													
Fishery Biologists II and IV for Salmon	ConfComm	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Research and Management Projects for the	COLL COLL	1110	1,010	1/0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0	0
AYK Region													
1004 Gen Fund (UGF) 175.0													
* Allocation Difference *			6,426.8	4,911.0	230.6	715.6	348.1	16.5	0.0	205.0	36	63	0
			0,12010	1,011.0	200.0	/10.0	010.1	10.0	0.0	200.0	00	00	0
Westward Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11	ConfComm	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to	00111001111	1110	2010	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	Ũ	0
\$51.													
1004 Gen Fund (UGF) 13.9													
Deny Structure Change: Reverse Transfer from	ConfComm	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
Westward Region Fisheries Management	COLL COLL	11 111	0,00010	0,001.1	002.0	1,151.1	005.7	20.1	0.0	0.0		00	0
1004 Gen Fund (UGF) 6,772.4													
1036 Cm Fish Ln (DGF) 412.8													
1109 Test Fish (DGF) 1,348.4													
Change Time Status of PCN 11-1112 from PPT	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	- 1	0
to PFT Due to Workload Demands of the	oorri oonin	100/100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	1	0
Westward Region Vessel Program													
Align acutal Test Fisheries Reciepts	ConfComm	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
authorization with anticipated expenditures	COLL COLL	Dee	01011	0.0	0.0	010.1	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF) -618.4													
Reduce general fund travel line item by 10	ConfComm	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.	COLL COLL	Dee	2017	0.0	20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -21.6													
1109 Test Fish (DGF) -2.1													
* Allocation Difference *			7,905.4	5,961.4	338.3	889.6	689.7	26.4	0.0	0.0	45	67	0
			.,	-,									5
Headquarters Fisheries Management													
Deny Structure Change: Reverse Transfer from	ConfComm	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
Headquarters Fisheries Management				•									
1004 Gen Fund (UGF) 8,576.5													
1036 Cm Fish Ln (DGF) 351.1													
1104 E&C NonDod (DCE) 202 6													

1194 F&G NonDed (DGF) 383.6

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued)													
Headquarters Fisheries Management (continu Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management (continued)	ed)												
1201 CFEC Rcpts (DGF) 187.2	C C C	Deedd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Delete Vacant PPT PCN (11-N08149) Reduce general fund travel line item by 10	ConfComm ConfComm	PosAdj Dec	0.0 -35.2	0.0 0.0	0.0 -35.2	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0	-1 0	0
percent.	CONTCONIN	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -33.8													
1005 GF/Prgm (DGF) -1.4													
* Allocation Difference *			9,463.2	5,736.7	321.1	2,875.0	503.4	27.0	0.0	0.0	57	6	1
			5,1001L	0,700.7	021.1	2,0/0.0	500.1	27.0	0.0	0.0	57	0	-
Commercial Fisheries Special Projects Deny Structure Change: Reverse Transfer from	ConfComm	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
Com Fisheries Special Projects 1002 Fed Rcpts (Fed) 9,528.4 1004 Gen Fund (UGF) 871.8 1007 I/A Rcpts (Other) 908.6 1018 EVOS Trust (Other) 595.1 1061 CIP Rcpts (Other) 2,490.1 1108 Stat Desig (Other) 4,262.4 1156 Rcpt Svcs (DGF) 505.7 1194 F&G NonDed (DGF) 1,207.6 1201 CFEC Rcpts (DGF) 750.0													
Transfer PFT PCN 11-5013 from Commercial Fisheries Special Projects to Administrative	ConfComm	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Services for Network Support Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities	ConfComm	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects 1061 CIP Rcpts (Other) 500.0	ConfComm	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery 1212 Stimulus09 (Fed) 50.0	ConfComm	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds 1002 Fed Rcpts (Fed)400.0 400.01018 EVOS Trust (Other)-250.0 -150.0	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

Agency: Department of Fish and Game

		Trans	Total	Persona1				Capital					
	Column		Expenditure	Services	Travel	Services	Commodities	Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued)	coruiin	1990				50111005					<u> </u>		
Commercial Fisheries Special Projects (continued	4)												
	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
the Yukon River Chinook Stock ID Project in the													
AYK Region													
1002 Fed Rcpts (Fed) -130.0													
1004 Gen Fund (UGF) 130.0													
	ConfComm	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authority													
1007 I/A Rcpts (Other) -106.0													
	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	ConfComm	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.													
1004 Gen Fund (UGF) -4.2													
1005 GF/Prgm (DGF) -4.1	C A		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance increase													
1002 Fed Rcpts (Fed) -113.5													
1004 Gen Fund (UGF) 308.1													
1005 GF/Prgm (DGF) 1.7													
1007 I/A Rcpts (Other) -11.9													
1061 CIP Rcpts (Other) -66.3													
1108 Stat Desig (Other) -88.2													
1156 Rcpt Svcs (DGF) -1.7													
1194 F&G NonDed (DGF) -17.6													
1201 CFEC Rcpts (DGF) -10.6													
	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary and Health Insurance													
increase													
1002 Fed Rcpts (Fed) -85.8													
1004 Gen Fund (UGF) 133.3													
1005 GF/Prgm (DGF) 0.2 1061 CIP Rcpts (Other) -27.3													
1061 CIP Rcpts (Other) -27.3 1108 Stat Desig (Other) -18.1													
1156 Rcpt Svcs (DGF) -0.2													
1194 F&G NonDed (DGF) -1.7													
1201 CFEC Rcpts (DGF) -0.4													
	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
request				0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ŭ	Ŭ	Ŭ
1004 Gen Fund (UGF) -19.3													
1005 GF/Prgm (DGF) 19.3													
Correct unrealizable fund sources for the	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Year 1 Salary and Health													
Insurance increase													
1004 Gen Fund (UGF) 10.2													
1005 GF/Prgm (DGF) 1.7													

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued)		¥											
Commercial Fisheries Special Projects (contin Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase (continued) 1007 I/A Rcpts (Other) -11.9 Correct unrealizable fund sources for the	nued) ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Year 1 Salary and Health Insurance increase 1004 Gen Fund (UGF) 118.1 1108 Stat Desig (Other) -88.2 1156 Rcpt Svcs (DGF) -1.7 1194 F&G NonDed (DGF) -17.6 1201 CFEC Rcpts (DGF) -10.6													
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase 1004 Gen Fund (UGF) 20.2 1005 GF/Prgm (DGF) 0.2 1108 Stat Desig (Other) -18.1 1156 Rcpt Svcs (DGF) -0.2 1194 F&G NonDed (DGF) -1.7 1201 CFEC Rcpts (DGF) -0.4	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			21,555.4 137.0	12,656.8 175.0	567.1 -121.4	5,871.2 -827.0		692.3 0.0	0.0 0.0	0.0 910.4	78 3	167 1	0 0
Sport Fisheries Sport Fisheries Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	ConfComm	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.7 Budget Clarification Project: According to the USFWS, Boating and angling access sites revenue must go to the F&G Fund 1005 GF/Prgm (DGF) 1005 GF/Prgm (DGF) -450.1 1024 Fish/Game (Other) 450.1	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -7.2	ConfComm	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects from Com Fish Central Region 1004 Gen Fund (UGF) 342.6	ConfComm	Inc	342.6	0.0	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0
Correct Unrealizeable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
Correct Unrealizeable Fund Sources in the													
FY2011 SU Year 1 Salary and Health Insurance													
Increase (continued) 1002 Fed Rcpts (Fed) -312.2													
1002 Fed Rcpts (Fed) -312.2 1004 Gen Fund (UGF) 544.5													
1007 I/A Rcpts (Other) -9.4													
1018 EVOS Trust (Other) -0.4													
1024 Fish/Game (Other) -209.5													
1061 CIP Rcpts (Other) -13.0													
Correct Unrealizable Fund Sources in the	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Year 1 Salary and Health	-												
Insurance Increase													
1002 Fed Rcpts (Fed) -273.5													
1004 Gen Fund (UGF) 499.6													
1007 I/A Rcpts (Other) -27.0													
1024 Fish/Game (Other) -152.5													
1061 CIP Rcpts (Other) -37.4 1108 Stat Desig (Other) -9.2													
1108 Stat Desig (Other) -9.2 OMB revision to the Governor's salary	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
adjustment request	GAIIIUAUJ	Thuchy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0													
1007 I/A Rcpts (Other) 1.0													
I/A portion of the fund sources in the FY2011	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GGU & SU Salary & Health Insurance Increase													
1004 Gen Fund (UGF) 35.4													
1007 I/A Rcpts (Other) -35.4													
Non I/A Unrealizeable Fund Sources in the	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU & SU Year 1 Salary and Health													
Insurance Increase													
1002 Fed Rcpts (Fed) -585.7 1004 Gen Fund (UGF) 1,007.7													
1004 Gen Fund (UGF) 1,007.7 1018 EVOS Trust (Other) -0.4													
1024 Fish/Game (Other) -362.0													
1061 CIP Rcpts (Other) -50.4													
1108 Stat Desig (Other) -9.2													
Deny 50% of F&G & Fed funds & other fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
sources in the FY2011 GGU & SU Year 1		5											
Salary and Health Insurance Increase													
1002 Fed Rcpts (Fed) 282.9													
1004 Gen Fund (UGF) -523.9													
1018 EVOS Trust (Other) 0.4													
1024 Fish/Game (Other) 181.0													
1061 CIP Rcpts (Other) 50.4													
1108 Stat Desig (Other)9.2													

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Sport Fisheries (continued)						00111000					<u> </u>	<u> </u>	
Sport Fisheries (continued)													
* Allocation Difference *			353.1	0.0	-7.2	17.7		0.0	0.0	342.6	0	0	0
* * Appropriation Difference * *			353.1	0.0	-7.2	17.7	0.0	0.0	0.0	342.6	0	0	0
Wildlife Conservation													
Wildlife Conservation	C A mal A al a	T.e.e	2 500 0		115 0	2 205 0	450.0	0.0	0.0	0.0	0	0	0
Federal Authority for Wildlife Population	GAmdAdj	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
Assessment and Species Research 1002 Fed Rcpts (Fed) 3,500.0													
Federal Authority for Wildlife Population	ConfComm	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0.0	0.0	0	0	0
Assessment and Species Research	CONTCONIN	IIIC	5,100.0	550.0	115.0	1,905.0	430.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,100.0													
Incorporate \$15 million of fuel trigger in FY11	ConfComm	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to	00111001111	1110		0.0	0.0	1210	0.0	0.0	0.0	0.0	U	Ũ	0
\$51.													
1004 Gen Fund (UGF) 12.6													
Reduce general fund travel line item by 10	ConfComm	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.													
1004 Gen Fund (UGF) -14.7													
1005 GF/Prgm (DGF) -0.2													
Correct Unrealizable Fund Sources in the	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Year 1 Salary and Health													
Insurance Increase													
1004 Gen Fund (UGF) 100.3													
1005 GF/Prgm (DGF) 2.9 1024 Fish/Game (Other) -100.3													
1024 Fish/Game (Other) -100.3 1194 F&G NonDed (DGF) -2.9													
Correct Unrealizable Fund Sources in the	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Year 1 Salary and Health	CONTCOMIN	Thuchy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Increase													
1004 Gen Fund (UGF) 100.3													
1024 Fish/Game (Other) -100.3													
Correct Unrealizable Fund Sources in the	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Year 1 Salary and Health		, in the second s											
Insurance Increase													
1005 GF/Prgm (DGF) 1.9													
1194 F&G NonDed (DGF) -1.9													
Deny 50% of F&G funds requested in the	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU & SU Year 1 Salary and Health													
Insurance Increase													
1004 Gen Fund (UGF) -61.4													
1024 Fish/Game (Other) 62.4 1194 F&G NonDed (DGF) -1.0													
1194 F&G NonDed (DGF) -1.0 * Allocation Difference *			-402.3	0.0	-14.9	-387.4	0.0	0.0	0.0	0.0	0	0	0
Anocation Difference			-402.3	0.0	-14.9	-30/.4	0.0	0.0	0.0	0.0	0	U	0

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Wildlife Conservation (continued) Wildlife Conservation Special Projects Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.2 * Allocation Difference * * Appropriation Difference * *			-1.2 -403.5	0.0 0.0	-1.2 -16.1	0.0 -387.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Administration and Support Commissioner's Office Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.6 * Allocation Difference *			-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.3	ConfComm	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Comm Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees 1004 Gen Fund (UGF) 84.6	hittees ConfComm	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
* Allocation Difference *			84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
State Subsistence Deny Structure Change; Reverse Transfer from Commercial Fisheries to State Subsistence for the Donlin Creek Project	ConfComm	TrOut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -106.0 I/A Receipts Authority for the Donlin Creek Project 1007 I/A Rcpts (Other) 106.0	ConfComm	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0 CC: Yukon Chinook Salmon Disaster Research 1004 Gen Fund (UGF) 260.0	ConfComm	IncOTI	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase 1002 Fed Rcpts (Fed) -18.9 1004 Gen Fund (UGF) 47.4 1007 I/A Rcpts (Other) -11.5	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Administration and Support (continued)		· · · ·						_					
State Subsistence (continued) Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase (continued) 1061 CIP Rcpts (Other) -7.2													
1108 Stat Desig (Other) -9.8 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -8.1 1004 Gen Fund (UGF) 11.1 1007 I/A Rcpts (Other) -3.0 Correct Unrealizable Fund Sources in the	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Year 1 Salary and Health Insurance Increase 1004 Gen Fund (UGF) 21.3 1007 I/A Rcpts (Other) -11.5													
1108 Stat Desig (Other) -9.8 * Allocation Difference * ** Appropriation Difference **			250.0 325.7	0.0 68.6	-10.0 -6.9	0.0 4.0	0.0 0.0	0.0 0.0	0.0 0.0	260.0 260.0	0 0	0 1	0 0
Habitat Habitat													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.4 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.7 1007 I/A Rcpts (Other) -21.0 1061 CIP Rcpts (Other) -4.3 1108 Stat Desig (Other) -4.4													
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.9 1007 I/A Rcpts (Other) -9.3 1055 IA/OIL HAZ (Other) -0.3 1061 CIP Rcpts (Other) -0.7 1108 Stat Desig (Other) -0.6 OMB revision to the Governor's salary adjustment request 1004 Gen Fund (UGF) -10.2 1007 I/A Rcpts (Other) 8.5 1055 IA/OIL HAZ (Other) -1.5	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	<u>PPT</u>	TMP
Habitat (continued) Habitat (continued) OMB revision to the Governor's salary adjustment request (continued) 1061 CIP Rcpts (Other) 0.3 1108 Stat Desig (Other) 2.9 I/A portion of the Governor's salary adjustment	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
request 23.6 1004 Gen Fund (UGF) 23.6 1007 I/A Rcpts (Other) -21.8 1055 IA/OIL HAZ (Other) -1.8 * Allocation Difference * *			-7.4 -7.4	0.0 0.0	-7.4 -7.4	0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0	0	0 0
Commercial Fisheries Entry Commission Commercial Fisheries Entry Commission Reduce general fund travel line item by 10 percent. 1201 CFEC Rcpts (DGF) -3.3	ConfComm	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference * * **			-3.3 -3.3 401.6 401.6	0.0 0.0 243.6 243.6	-3.3 -3.3 -162.3 -162.3	0.0 0.0 -1,192.7 -1,192.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 1,513.0 1,513.0	0 0 3 3	0 0 2 2	0 0 0 0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.