

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety

Allocation: Fire and Life Safety Operations

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	2,852.0	0.0	2,932.5	2,934.6	2.9	0.0	2,937.5	82.6	2.9 %	85.5	3.0 %	2.1	0.1 %
<u>Objects of Expenditure</u>													
Personal Services	2,016.6	0.0	2,099.2	2,099.2	2.9	0.0	2,102.1	82.6	4.1 %	85.5	4.2 %	0.0	
Travel	130.4	0.0	130.4	130.4	0.0	0.0	130.4	0.0		0.0		0.0	
Services	559.7	0.0	557.6	559.7	0.0	0.0	559.7	0.0		0.0		2.1	0.4 %
Commodities	108.5	0.0	108.5	108.5	0.0	0.0	108.5	0.0		0.0		0.0	
Capital Outlay	36.8	0.0	36.8	36.8	0.0	0.0	36.8	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	1,358.1	0.0	1,392.0	1,394.1	1.4	0.0	1,395.5	36.0	2.7 %	37.4	2.8 %	2.1	0.2 %
1005 GF/Prgrm (DGF)	0.0	0.0	1,079.6	1,101.2	1.5	0.0	1,102.7	1,101.2	>999 %	1,102.7	>999 %	21.6	2.0 %
1007 I/A Rcpts (Other)	395.0	0.0	404.2	404.2	0.0	0.0	404.2	9.2	2.3 %	9.2	2.3 %	0.0	
1061 CIP Rcpts (Other)	35.1	0.0	35.1	35.1	0.0	0.0	35.1	0.0		0.0		0.0	
1156 Rcpt Svcs (DGF)	1,063.8	0.0	21.6	0.0	0.0	0.0	0.0	-1,063.8	-100.0 %	-1,063.8	-100.0 %	-21.6	-100.0 %
<u>Positions</u>													
Perm Full Time	21	0	21	21	0	0	21	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,358.1	0.0	1,392.0	1,394.1	1.4	0.0	1,395.5	36.0	2.7 %	37.4	2.8 %	2.1	0.2 %
Designated General (DGF)	1,063.8	0.0	1,101.2	1,101.2	1.5	0.0	1,102.7	37.4	3.5 %	38.9	3.7 %	0.0	
Other State Funds (Other)	430.1	0.0	439.3	439.3	0.0	0.0	439.3	9.2	2.1 %	9.2	2.1 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety

Allocation: Training and Education Bureau

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	2,958.0	0.0	2,984.9	2,984.9	0.0	0.0	2,984.9	26.9	0.9 %	26.9	0.9 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	720.6	0.0	747.5	747.5	0.0	0.0	747.5	26.9	3.7 %	26.9	3.7 %	0.0
Travel	350.9	0.0	350.9	350.9	0.0	0.0	350.9	0.0		0.0		0.0
Services	1,224.5	0.0	1,224.5	1,224.5	0.0	0.0	1,224.5	0.0		0.0		0.0
Commodities	528.0	0.0	528.0	528.0	0.0	0.0	528.0	0.0		0.0		0.0
Capital Outlay	134.0	0.0	134.0	134.0	0.0	0.0	134.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	851.2	0.0	851.2	851.2	0.0	0.0	851.2	0.0		0.0		0.0
1004 Gen Fund (UGF)	877.3	0.0	904.2	904.2	0.0	0.0	904.2	26.9	3.1 %	26.9	3.1 %	0.0
1005 GF/Prgrm (DGF)	0.0	0.0	1,172.9	1,172.9	0.0	0.0	1,172.9	1,172.9	>999 %	1,172.9	>999 %	0.0
1007 I/A Rcpts (Other)	56.6	0.0	56.6	56.6	0.0	0.0	56.6	0.0		0.0		0.0
1108 Stat Desig (Other)	944.0	0.0	0.0	0.0	0.0	0.0	0.0	-944.0	-100.0 %	-944.0	-100.0 %	0.0
1156 Rcpt Svcs (DGF)	228.9	0.0	0.0	0.0	0.0	0.0	0.0	-228.9	-100.0 %	-228.9	-100.0 %	0.0
<u>Positions</u>												
Perm Full Time	8	0	8	8	0	0	8	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	877.3	0.0	904.2	904.2	0.0	0.0	904.2	26.9	3.1 %	26.9	3.1 %	0.0
Designated General (DGF)	228.9	0.0	1,172.9	1,172.9	0.0	0.0	1,172.9	944.0	412.4 %	944.0	412.4 %	0.0
Other State Funds (Other)	1,000.6	0.0	56.6	56.6	0.0	0.0	56.6	-944.0	-94.3 %	-944.0	-94.3 %	0.0
Federal Receipts (Fed)	851.2	0.0	851.2	851.2	0.0	0.0	851.2	0.0		0.0		0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	486.1	0.0	494.6	494.6	0.0	0.0	494.6	8.5	1.7 %	8.5	1.7 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	160.7	0.0	169.2	169.2	0.0	0.0	169.2	8.5	5.3 %	8.5	5.3 %	0.0
Travel	61.2	0.0	61.2	61.2	0.0	0.0	61.2	0.0		0.0		0.0
Services	236.2	0.0	236.2	236.2	0.0	0.0	236.2	0.0		0.0		0.0
Commodities	25.0	0.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0		0.0
Capital Outlay	3.0	0.0	3.0	3.0	0.0	0.0	3.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	232.2	0.0	240.7	240.7	0.0	0.0	240.7	8.5	3.7 %	8.5	3.7 %	0.0
1108 Stat Desig (Other)	0.0	0.0	253.9	253.9	0.0	0.0	253.9	253.9	>999 %	253.9	>999 %	0.0
1152 AFSC Rcpts (Other)	253.9	0.0	0.0	0.0	0.0	0.0	0.0	-253.9	-100.0 %	-253.9	-100.0 %	0.0
<u>Positions</u>												
Perm Full Time	2	0	2	2	0	0	2	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	232.2	0.0	240.7	240.7	0.0	0.0	240.7	8.5	3.7 %	8.5	3.7 %	0.0
Other State Funds (Other)	253.9	0.0	253.9	253.9	0.0	0.0	253.9	0.0		0.0		0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	10,956.6	97.0	12,474.5	12,474.5	0.0	0.0	12,474.5	1,517.9	13.9 %	1,517.9	13.9 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	4,942.7	50.0	5,802.5	5,802.5	0.0	0.0	5,802.5	859.8	17.4 %	859.8	17.4 %	0.0
Travel	641.4	30.0	809.4	809.4	0.0	0.0	809.4	168.0	26.2 %	168.0	26.2 %	0.0
Services	3,882.6	0.0	4,045.6	4,045.6	0.0	0.0	4,045.6	163.0	4.2 %	163.0	4.2 %	0.0
Commodities	954.2	17.0	982.7	982.7	0.0	0.0	982.7	28.5	3.0 %	28.5	3.0 %	0.0
Capital Outlay	400.7	0.0	699.3	699.3	0.0	0.0	699.3	298.6	74.5 %	298.6	74.5 %	0.0
Grants, Benefits	135.0	0.0	135.0	135.0	0.0	0.0	135.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,609.1	0.0	2,641.5	2,641.5	0.0	0.0	2,641.5	32.4	1.2 %	32.4	1.2 %	0.0
1004 Gen Fund (UGF)	1,448.7	0.0	2,124.4	2,124.4	0.0	0.0	2,124.4	675.7	46.6 %	675.7	46.6 %	0.0
1007 I/A Rcpts (Other)	251.1	0.0	328.3	328.3	0.0	0.0	328.3	77.2	30.7 %	77.2	30.7 %	0.0
1061 CIP Rcpts (Other)	6,597.7	0.0	7,380.3	7,380.3	0.0	0.0	7,380.3	782.6	11.9 %	782.6	11.9 %	0.0
1212 Stimulus09 (Fed)	50.0	97.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-50.0	-100.0 %	0.0
<u>Positions</u>												
Perm Full Time	35	0	41	41	0	0	41	6	17.1 %	6	17.1 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	4	0	4	4	0	0	4	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,448.7	0.0	2,124.4	2,124.4	0.0	0.0	2,124.4	675.7	46.6 %	675.7	46.6 %	0.0
Other State Funds (Other)	6,848.8	0.0	7,708.6	7,708.6	0.0	0.0	7,708.6	859.8	12.6 %	859.8	12.6 %	0.0
Federal Receipts (Fed)	2,659.1	97.0	2,641.5	2,641.5	0.0	0.0	2,641.5	-17.6	-0.7 %	-17.6	-0.7 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Troopers Director's Office

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	348.7	0.0	372.6	372.6	3.0	0.0	375.6	23.9	6.9 %	26.9	7.7 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	311.0	0.0	320.3	320.3	3.0	0.0	323.3	9.3	3.0 %	12.3	4.0 %	0.0
Travel	8.0	0.0	8.0	8.0	0.0	0.0	8.0	0.0		0.0		0.0
Services	24.3	0.0	38.9	38.9	0.0	0.0	38.9	14.6	60.1 %	14.6	60.1 %	0.0
Commodities	5.4	0.0	5.4	5.4	0.0	0.0	5.4	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	348.7	0.0	372.6	372.6	3.0	0.0	375.6	23.9	6.9 %	26.9	7.7 %	0.0
<u>Positions</u>												
Perm Full Time	3	0	3	3	0	0	3	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	348.7	0.0	372.6	372.6	3.0	0.0	375.6	23.9	6.9 %	26.9	7.7 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Judicial Services

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	9,074.2	0.0	9,341.0	9,378.8	0.0	0.0	9,378.8	304.6	3.4 %	304.6	3.4 %	37.8	0.4 %
<u>Objects of Expenditure</u>													
Personal Services	8,001.1	0.0	8,305.7	8,305.7	0.0	0.0	8,305.7	304.6	3.8 %	304.6	3.8 %	0.0	
Travel	13.2	0.0	13.2	13.2	0.0	0.0	13.2	0.0		0.0		0.0	
Services	984.3	0.0	946.5	984.3	0.0	0.0	984.3	0.0		0.0		37.8	4.0 %
Commodities	75.6	0.0	75.6	75.6	0.0	0.0	75.6	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	9,019.8	0.0	9,286.6	9,322.1	0.0	0.0	9,322.1	302.3	3.4 %	302.3	3.4 %	35.5	0.4 %
1005 GF/Prgrm (DGF)	0.0	0.0	54.4	56.7	0.0	0.0	56.7	56.7	>999 %	56.7	>999 %	2.3	4.2 %
1156 Rcpt Svcs (DGF)	54.4	0.0	0.0	0.0	0.0	0.0	0.0	-54.4	-100.0 %	-54.4	-100.0 %	0.0	
<u>Positions</u>													
Perm Full Time	84	0	82	82	0	0	82	-2	-2.4 %	-2	-2.4 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	9,019.8	0.0	9,286.6	9,322.1	0.0	0.0	9,322.1	302.3	3.4 %	302.3	3.4 %	35.5	0.4 %
Designated General (DGF)	54.4	0.0	54.4	56.7	0.0	0.0	56.7	2.3	4.2 %	2.3	4.2 %	2.3	4.2 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	2,154.2	300.0	2,604.2	2,604.2	0.0	0.0	2,604.2	450.0	20.9 %	450.0	20.9 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	1,873.3	300.0	2,173.3	2,173.3	0.0	0.0	2,173.3	300.0	16.0 %	300.0	16.0 %	0.0
Services	270.9	0.0	420.9	420.9	0.0	0.0	420.9	150.0	55.4 %	150.0	55.4 %	0.0
Commodities	10.0	0.0	10.0	10.0	0.0	0.0	10.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	2,084.2	300.0	2,534.2	2,534.2	0.0	0.0	2,534.2	450.0	21.6 %	450.0	21.6 %	0.0
1007 I/A Rcpts (Other)	70.0	0.0	70.0	70.0	0.0	0.0	70.0	0.0		0.0		0.0
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,084.2	300.0	2,534.2	2,534.2	0.0	0.0	2,534.2	450.0	21.6 %	450.0	21.6 %	0.0
Other State Funds (Other)	70.0	0.0	70.0	70.0	0.0	0.0	70.0	0.0		0.0		0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	387.9	0.0	577.9	577.9	0.0	0.0	577.9	190.0 49.0 %	190.0 49.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	68.6	0.0	68.6	68.6	0.0	0.0	68.6	0.0	0.0	0.0
Services	191.8	0.0	381.8	381.8	0.0	0.0	381.8	190.0 99.1 %	190.0 99.1 %	0.0
Commodities	127.5	0.0	127.5	127.5	0.0	0.0	127.5	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	387.9	0.0	577.9	577.9	0.0	0.0	577.9	190.0 49.0 %	190.0 49.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	387.9	0.0	577.9	577.9	0.0	0.0	577.9	190.0 49.0 %	190.0 49.0 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	2,680.1	0.0	2,680.1	2,680.1	0.0	0.0	2,680.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	6.4	0.0	6.4	6.4	0.0	0.0	6.4	0.0	0.0	0.0
Services	2,668.7	0.0	2,668.7	2,668.7	0.0	0.0	2,668.7	0.0	0.0	0.0
Commodities	5.0	0.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,736.6	0.0	1,736.6	1,736.6	0.0	0.0	1,736.6	0.0	0.0	0.0
1005 GF/Prgm (DGF)	0.0	0.0	943.5	943.5	0.0	0.0	943.5	943.5 >999 %	943.5 >999 %	0.0
1108 Stat Desig (Other)	943.5	0.0	0.0	0.0	0.0	0.0	0.0	-943.5 -100.0 %	-943.5 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,736.6	0.0	1,736.6	1,736.6	0.0	0.0	1,736.6	0.0	0.0	0.0
Designated General (DGF)	0.0	0.0	943.5	943.5	0.0	0.0	943.5	943.5 >999 %	943.5 >999 %	0.0
Other State Funds (Other)	943.5	0.0	0.0	0.0	0.0	0.0	0.0	-943.5 -100.0 %	-943.5 -100.0 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Narcotics Task Force**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	10,926.2	0.0	5,399.9	5,374.7	0.0	0.0	5,374.7	-5,551.5	-50.8 %	-5,551.5	-50.8 %	-25.2	-0.5 %
<u>Objects of Expenditure</u>													
Personal Services	2,614.3	0.0	2,034.5	2,009.3	0.0	0.0	2,009.3	-605.0	-23.1 %	-605.0	-23.1 %	-25.2	-1.2 %
Travel	190.7	0.0	73.2	73.2	0.0	0.0	73.2	-117.5	-61.6 %	-117.5	-61.6 %	0.0	
Services	5,824.2	0.0	2,326.6	2,326.6	0.0	0.0	2,326.6	-3,497.6	-60.1 %	-3,497.6	-60.1 %	0.0	
Commodities	70.1	0.0	60.0	60.0	0.0	0.0	60.0	-10.1	-14.4 %	-10.1	-14.4 %	0.0	
Capital Outlay	256.2	0.0	0.0	0.0	0.0	0.0	0.0	-256.2	-100.0 %	-256.2	-100.0 %	0.0	
Grants, Benefits	1,970.7	0.0	905.6	905.6	0.0	0.0	905.6	-1,065.1	-54.0 %	-1,065.1	-54.0 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	3,047.4	0.0	3,066.7	3,066.7	0.0	0.0	3,066.7	19.3	0.6 %	19.3	0.6 %	0.0	
1003 G/F Match (UGF)	627.7	0.0	646.5	646.5	0.0	0.0	646.5	18.8	3.0 %	18.8	3.0 %	0.0	
1004 Gen Fund (UGF)	1,430.1	0.0	1,686.7	1,661.5	0.0	0.0	1,661.5	231.4	16.2 %	231.4	16.2 %	-25.2	-1.5 %
1212 Stimulus09 (Fed)	5,821.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,821.0	-100.0 %	-5,821.0	-100.0 %	0.0	
<u>Positions</u>													
Perm Full Time	21	0	21	21	0	0	21	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	1	0	1	1	0	0	1	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	2,057.8	0.0	2,333.2	2,308.0	0.0	0.0	2,308.0	250.2	12.2 %	250.2	12.2 %	-25.2	-1.1 %
Federal Receipts (Fed)	8,868.4	0.0	3,066.7	3,066.7	0.0	0.0	3,066.7	-5,801.7	-65.4 %	-5,801.7	-65.4 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	50,243.8	4.1	52,346.9	52,450.0	0.0	0.0	52,450.0	2,206.2	4.4 %	2,206.2	4.4 %	103.1	0.2 %
<u>Objects of Expenditure</u>													
Personal Services	37,243.9	4.1	38,995.5	38,995.5	0.0	0.0	38,995.5	1,751.6	4.7 %	1,751.6	4.7 %	0.0	
Travel	2,396.9	0.0	2,021.3	2,021.3	0.0	0.0	2,021.3	-375.6	-15.7 %	-375.6	-15.7 %	0.0	
Services	9,764.7	0.0	10,102.4	10,205.5	0.0	0.0	10,205.5	440.8	4.5 %	440.8	4.5 %	103.1	1.0 %
Commodities	713.6	0.0	1,076.1	1,076.1	0.0	0.0	1,076.1	362.5	50.8 %	362.5	50.8 %	0.0	
Capital Outlay	124.7	0.0	151.6	151.6	0.0	0.0	151.6	26.9	21.6 %	26.9	21.6 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	49,687.6	4.1	51,843.3	51,946.4	0.0	0.0	51,946.4	2,258.8	4.5 %	2,258.8	4.5 %	103.1	0.2 %
1007 I/A Rcpts (Other)	134.5	0.0	168.8	168.8	0.0	0.0	168.8	34.3	25.5 %	34.3	25.5 %	0.0	
1055 IA/OIL HAZ (Other)	50.2	0.0	49.0	49.0	0.0	0.0	49.0	-1.2	-2.4 %	-1.2	-2.4 %	0.0	
1061 CIP Rcpts (Other)	371.5	0.0	285.8	285.8	0.0	0.0	285.8	-85.7	-23.1 %	-85.7	-23.1 %	0.0	
<u>Positions</u>													
Perm Full Time	294	0	296	296	0	0	296	2	0.7 %	2	0.7 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	5	0	5	5	0	0	5	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	49,687.6	4.1	51,843.3	51,946.4	0.0	0.0	51,946.4	2,258.8	4.5 %	2,258.8	4.5 %	103.1	0.2 %
Other State Funds (Other)	556.2	0.0	503.6	503.6	0.0	0.0	503.6	-52.6	-9.5 %	-52.6	-9.5 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	5,608.9	0.0	5,736.1	5,736.1	0.0	0.0	5,736.1	127.2 2.3 %	127.2 2.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,750.3	0.0	4,877.5	4,877.5	0.0	0.0	4,877.5	127.2 2.7 %	127.2 2.7 %	0.0
Travel	150.9	0.0	150.9	150.9	0.0	0.0	150.9	0.0	0.0	0.0
Services	617.1	0.0	617.1	617.1	0.0	0.0	617.1	0.0	0.0	0.0
Commodities	78.9	0.0	78.9	78.9	0.0	0.0	78.9	0.0	0.0	0.0
Capital Outlay	11.7	0.0	11.7	11.7	0.0	0.0	11.7	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,608.9	0.0	5,736.1	5,736.1	0.0	0.0	5,736.1	127.2 2.3 %	127.2 2.3 %	0.0
<u>Positions</u>										
Perm Full Time	38	0	38	38	0	0	38	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	2	0	2	2	0	0	2	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,608.9	0.0	5,736.1	5,736.1	0.0	0.0	5,736.1	127.2 2.3 %	127.2 2.3 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Alcohol and Drug Enforcement

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	3,042.6	0.0	3,290.4	3,290.4	0.0	0.0	3,290.4	247.8	8.1 %	247.8	8.1 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,493.5	0.0	2,741.3	2,741.3	0.0	0.0	2,741.3	247.8	9.9 %	247.8	9.9 %	0.0
Travel	85.6	0.0	85.6	85.6	0.0	0.0	85.6	0.0		0.0		0.0
Services	408.4	0.0	408.4	408.4	0.0	0.0	408.4	0.0		0.0		0.0
Commodities	55.1	0.0	55.1	55.1	0.0	0.0	55.1	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,042.6	0.0	3,290.4	3,290.4	0.0	0.0	3,290.4	247.8	8.1 %	247.8	8.1 %	0.0
<u>Positions</u>												
Perm Full Time	20	0	21	21	0	0	21	1	5.0 %	1	5.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,042.6	0.0	3,290.4	3,290.4	0.0	0.0	3,290.4	247.8	8.1 %	247.8	8.1 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	18,719.9	0.0	19,084.0	19,118.5	0.0	0.0	19,118.5	398.6	2.1 %	398.6	2.1 %	34.5	0.2 %
<u>Objects of Expenditure</u>													
Personal Services	14,953.8	0.0	15,348.4	15,348.4	0.0	0.0	15,348.4	394.6	2.6 %	394.6	2.6 %	0.0	
Travel	650.2	0.0	650.2	650.2	0.0	0.0	650.2	0.0		0.0		0.0	
Services	2,743.9	0.0	2,713.4	2,747.9	0.0	0.0	2,747.9	4.0	0.1 %	4.0	0.1 %	34.5	1.3 %
Commodities	362.1	0.0	362.1	362.1	0.0	0.0	362.1	0.0		0.0		0.0	
Capital Outlay	9.9	0.0	9.9	9.9	0.0	0.0	9.9	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	17,102.8	0.0	17,640.1	17,674.6	0.0	0.0	17,674.6	571.8	3.3 %	571.8	3.3 %	34.5	0.2 %
1007 I/A Rcpts (Other)	78.6	0.0	48.6	48.6	0.0	0.0	48.6	-30.0	-38.2 %	-30.0	-38.2 %	0.0	
1061 CIP Rcpts (Other)	1,538.5	0.0	1,395.3	1,395.3	0.0	0.0	1,395.3	-143.2	-9.3 %	-143.2	-9.3 %	0.0	
<u>Positions</u>													
Perm Full Time	117	0	117	117	0	0	117	0		0		0	
Perm Part Time	16	0	16	16	0	0	16	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	17,102.8	0.0	17,640.1	17,674.6	0.0	0.0	17,674.6	571.8	3.3 %	571.8	3.3 %	34.5	0.2 %
Other State Funds (Other)	1,617.1	0.0	1,443.9	1,443.9	0.0	0.0	1,443.9	-173.2	-10.7 %	-173.2	-10.7 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	5,500.6	11.5	5,367.8	5,413.9	0.0	0.0	5,413.9	-86.7	-1.6 %	-86.7	-1.6 %	46.1	0.9 %
<u>Objects of Expenditure</u>													
Personal Services	1,613.4	11.5	1,674.3	1,674.3	0.0	0.0	1,674.3	60.9	3.8 %	60.9	3.8 %	0.0	
Travel	86.8	0.0	86.8	86.8	0.0	0.0	86.8	0.0		0.0		0.0	
Services	2,892.3	0.0	2,551.1	2,551.1	0.0	0.0	2,551.1	-341.2	-11.8 %	-341.2	-11.8 %	0.0	
Commodities	908.1	0.0	1,055.6	1,101.7	0.0	0.0	1,101.7	193.6	21.3 %	193.6	21.3 %	46.1	4.4 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	4,673.0	11.5	4,347.8	4,393.9	0.0	0.0	4,393.9	-279.1	-6.0 %	-279.1	-6.0 %	46.1	1.1 %
1007 I/A Rcpts (Other)	827.6	0.0	1,020.0	1,020.0	0.0	0.0	1,020.0	192.4	23.2 %	192.4	23.2 %	0.0	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	15	0	15	15	0	0	15	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	4,673.0	11.5	4,347.8	4,393.9	0.0	0.0	4,393.9	-279.1	-6.0 %	-279.1	-6.0 %	46.1	1.1 %
Other State Funds (Other)	827.6	0.0	1,020.0	1,020.0	0.0	0.0	1,020.0	192.4	23.2 %	192.4	23.2 %	0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	2,969.7	0.0	2,988.9	3,027.8	0.0	0.0	3,027.8	58.1	2.0 %	58.1	2.0 %	38.9	1.3 %
<u>Objects of Expenditure</u>													
Personal Services	1,910.4	0.0	1,878.5	1,878.5	0.0	0.0	1,878.5	-31.9	-1.7 %	-31.9	-1.7 %	0.0	
Travel	19.4	0.0	19.4	19.4	0.0	0.0	19.4	0.0		0.0		0.0	
Services	456.2	0.0	546.2	546.2	0.0	0.0	546.2	90.0	19.7 %	90.0	19.7 %	0.0	
Commodities	583.7	0.0	544.8	583.7	0.0	0.0	583.7	0.0		0.0		38.9	7.1 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	2,928.2	0.0	2,947.4	2,986.3	0.0	0.0	2,986.3	58.1	2.0 %	58.1	2.0 %	38.9	1.3 %
1005 GF/Prgrm (DGF)	0.0	0.0	41.5	41.5	0.0	0.0	41.5	41.5	>999 %	41.5	>999 %	0.0	
1108 Stat Desig (Other)	41.5	0.0	0.0	0.0	0.0	0.0	0.0	-41.5	-100.0 %	-41.5	-100.0 %	0.0	
<u>Positions</u>													
Perm Full Time	16	0	15	15	0	0	15	-1	-6.3 %	-1	-6.3 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	2,928.2	0.0	2,947.4	2,986.3	0.0	0.0	2,986.3	58.1	2.0 %	58.1	2.0 %	38.9	1.3 %
Designated General (DGF)	0.0	0.0	41.5	41.5	0.0	0.0	41.5	41.5	>999 %	41.5	>999 %	0.0	
Other State Funds (Other)	41.5	0.0	0.0	0.0	0.0	0.0	0.0	-41.5	-100.0 %	-41.5	-100.0 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Director's Office

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	370.1	0.0	373.9	373.9	3.1	0.0	377.0	3.8	1.0 %	6.9	1.9 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	325.7	0.0	333.5	333.5	3.1	0.0	336.6	7.8	2.4 %	10.9	3.3 %	0.0
Travel	8.0	0.0	8.0	8.0	0.0	0.0	8.0	0.0		0.0		0.0
Services	34.3	0.0	28.3	28.3	0.0	0.0	28.3	-6.0	-17.5 %	-6.0	-17.5 %	0.0
Commodities	2.1	0.0	4.1	4.1	0.0	0.0	4.1	2.0	95.2 %	2.0	95.2 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	370.1	0.0	373.9	373.9	3.1	0.0	377.0	3.8	1.0 %	6.9	1.9 %	0.0
<u>Positions</u>												
Perm Full Time	3	0	3	3	0	0	3	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	370.1	0.0	373.9	373.9	3.1	0.0	377.0	3.8	1.0 %	6.9	1.9 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Investigations

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	1,038.2	0.0	1,078.1	1,078.1	0.0	0.0	1,078.1	39.9	3.8 %	39.9	3.8 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	900.9	0.0	940.8	940.8	0.0	0.0	940.8	39.9	4.4 %	39.9	4.4 %	0.0
Travel	36.3	0.0	36.3	36.3	0.0	0.0	36.3	0.0		0.0		0.0
Services	92.3	0.0	92.3	92.3	0.0	0.0	92.3	0.0		0.0		0.0
Commodities	8.7	0.0	8.7	8.7	0.0	0.0	8.7	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,038.2	0.0	1,078.1	1,078.1	0.0	0.0	1,078.1	39.9	3.8 %	39.9	3.8 %	0.0
<u>Positions</u>												
Perm Full Time	8	0	8	8	0	0	8	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,038.2	0.0	1,078.1	1,078.1	0.0	0.0	1,078.1	39.9	3.8 %	39.9	3.8 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: VPSO Contracts**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	9,136.6	0.0	10,621.9	10,621.9	0.0	0.0	10,621.9	1,485.3 16.3 %	1,485.3 16.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	235.0	0.0	235.0	235.0	0.0	0.0	235.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	8,901.6	0.0	10,386.9	10,386.9	0.0	0.0	10,386.9	1,485.3 16.7 %	1,485.3 16.7 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,136.6	0.0	10,621.9	10,621.9	0.0	0.0	10,621.9	1,485.3 16.3 %	1,485.3 16.3 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,136.6	0.0	10,621.9	10,621.9	0.0	0.0	10,621.9	1,485.3 16.3 %	1,485.3 16.3 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: VPSO Support**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	434.4	0.0	443.0	443.0	0.0	0.0	443.0	8.6	2.0 %	8.6	2.0 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	252.9	0.0	261.5	261.5	0.0	0.0	261.5	8.6	3.4 %	8.6	3.4 %	0.0
Travel	23.8	0.0	23.8	23.8	0.0	0.0	23.8	0.0		0.0		0.0
Services	129.0	0.0	129.0	129.0	0.0	0.0	129.0	0.0		0.0		0.0
Commodities	28.7	0.0	28.7	28.7	0.0	0.0	28.7	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	269.1	0.0	271.5	271.5	0.0	0.0	271.5	2.4	0.9 %	2.4	0.9 %	0.0
1061 CIP Rcpts (Other)	165.3	0.0	171.5	171.5	0.0	0.0	171.5	6.2	3.8 %	6.2	3.8 %	0.0
<u>Positions</u>												
Perm Full Time	2	0	2	2	0	0	2	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	269.1	0.0	271.5	271.5	0.0	0.0	271.5	2.4	0.9 %	2.4	0.9 %	0.0
Other State Funds (Other)	165.3	0.0	171.5	171.5	0.0	0.0	171.5	6.2	3.8 %	6.2	3.8 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council

Allocation: Alaska Police Standards Council

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	1,164.6	0.0	1,175.3	1,175.3	2.5	0.0	1,177.8	10.7	0.9 %	13.2	1.1 %	0.0	
<u>Objects of Expenditure</u>													
Personal Services	374.7	0.0	385.4	385.4	2.5	0.0	387.9	10.7	2.9 %	13.2	3.5 %	0.0	
Travel	45.0	0.0	45.0	45.0	0.0	0.0	45.0	0.0		0.0		0.0	
Services	686.8	0.0	686.8	686.8	0.0	0.0	686.8	0.0		0.0		0.0	
Commodities	46.1	0.0	46.1	46.1	0.0	0.0	46.1	0.0		0.0		0.0	
Capital Outlay	12.0	0.0	12.0	12.0	0.0	0.0	12.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1005 GF/Prgm (DGF)	0.0	0.0	1,166.7	1,175.3	2.5	0.0	1,177.8	1,175.3	>999 %	1,177.8	>999 %	8.6	0.7 %
1156 Rcpt Svcs (DGF)	1,164.6	0.0	8.6	0.0	0.0	0.0	0.0	-1,164.6	-100.0 %	-1,164.6	-100.0 %	-8.6	-100.0 %
<u>Positions</u>													
Perm Full Time	4	0	4	4	0	0	4	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Designated General (DGF)	1,164.6	0.0	1,175.3	1,175.3	2.5	0.0	1,177.8	10.7	0.9 %	13.2	1.1 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	15,287.8	0.0	13,797.4	13,997.4	2.2	0.0	13,999.6	-1,290.4	-8.4 %	-1,288.2	-8.4 %	200.0	1.4 %
<u>Objects of Expenditure</u>													
Personal Services	665.7	0.0	684.7	684.7	2.2	0.0	686.9	19.0	2.9 %	21.2	3.2 %	0.0	
Travel	136.9	0.0	116.6	116.6	0.0	0.0	116.6	-20.3	-14.8 %	-20.3	-14.8 %	0.0	
Services	2,842.3	0.0	1,943.4	1,943.4	0.0	0.0	1,943.4	-898.9	-31.6 %	-898.9	-31.6 %	0.0	
Commodities	17.7	0.0	22.3	22.3	0.0	0.0	22.3	4.6	26.0 %	4.6	26.0 %	0.0	
Capital Outlay	26.2	0.0	18.2	18.2	0.0	0.0	18.2	-8.0	-30.5 %	-8.0	-30.5 %	0.0	
Grants, Benefits	11,599.0	0.0	11,012.2	11,212.2	0.0	0.0	11,212.2	-386.8	-3.3 %	-386.8	-3.3 %	200.0	1.8 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	4,847.6	0.0	4,185.9	4,185.9	0.0	0.0	4,185.9	-661.7	-13.7 %	-661.7	-13.7 %	0.0	
1004 Gen Fund (UGF)	7.9	0.0	1,179.2	1,379.2	2.2	0.0	1,381.4	1,371.3	>999 %	1,373.5	>999 %	200.0	17.0 %
1007 I/A Rcpts (Other)	825.6	0.0	825.6	825.6	0.0	0.0	825.6	0.0		0.0		0.0	
1171 PFD Crim (DGF)	8,258.1	0.0	7,606.7	7,606.7	0.0	0.0	7,606.7	-651.4	-7.9 %	-651.4	-7.9 %	0.0	
1212 Stimulus09 (Fed)	1,348.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,348.6	-100.0 %	-1,348.6	-100.0 %	0.0	
<u>Positions</u>													
Perm Full Time	8	0	8	8	0	0	8	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	7.9	0.0	1,179.2	1,379.2	2.2	0.0	1,381.4	1,371.3	>999 %	1,373.5	>999 %	200.0	17.0 %
Designated General (DGF)	8,258.1	0.0	7,606.7	7,606.7	0.0	0.0	7,606.7	-651.4	-7.9 %	-651.4	-7.9 %	0.0	
Other State Funds (Other)	825.6	0.0	825.6	825.6	0.0	0.0	825.6	0.0		0.0		0.0	
Federal Receipts (Fed)	6,196.2	0.0	4,185.9	4,185.9	0.0	0.0	4,185.9	-2,010.3	-32.4 %	-2,010.3	-32.4 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Batterers Intervention Program**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	200.0	0.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	200.0	0.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	200.0	0.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	200.0	0.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	1,215.6	0.0	1,482.3	1,482.3	10.1	0.0	1,492.4	266.7	21.9 %	276.8	22.8 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	895.1	0.0	1,070.7	1,070.7	10.1	0.0	1,080.8	175.6	19.6 %	185.7	20.7 %	0.0
Travel	78.9	0.0	98.6	98.6	0.0	0.0	98.6	19.7	25.0 %	19.7	25.0 %	0.0
Services	227.2	0.0	293.6	293.6	0.0	0.0	293.6	66.4	29.2 %	66.4	29.2 %	0.0
Commodities	14.4	0.0	19.4	19.4	0.0	0.0	19.4	5.0	34.7 %	5.0	34.7 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	992.9	0.0	1,056.4	1,056.4	10.1	0.0	1,066.5	63.5	6.4 %	73.6	7.4 %	0.0
1007 I/A Rcpts (Other)	222.7	0.0	425.9	425.9	0.0	0.0	425.9	203.2	91.2 %	203.2	91.2 %	0.0
<u>Positions</u>												
Perm Full Time	9	0	8	8	0	0	8	-1	-11.1 %	-1	-11.1 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	1	0	1	1	0	0	1	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	992.9	0.0	1,056.4	1,056.4	10.1	0.0	1,066.5	63.5	6.4 %	73.6	7.4 %	0.0
Other State Funds (Other)	222.7	0.0	425.9	425.9	0.0	0.0	425.9	203.2	91.2 %	203.2	91.2 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	2,434.4	1.7	2,369.3	2,373.1	0.0	0.0	2,373.1	-61.3	-2.5 %	-61.3	-2.5 %	3.8	0.2 %
<u>Objects of Expenditure</u>													
Personal Services	1,354.3	1.7	1,403.0	1,403.0	0.0	0.0	1,403.0	48.7	3.6 %	48.7	3.6 %	0.0	
Travel	246.9	0.0	246.9	246.9	0.0	0.0	246.9	0.0		0.0		0.0	
Services	614.1	0.0	490.3	494.1	0.0	0.0	494.1	-120.0	-19.5 %	-120.0	-19.5 %	3.8	0.8 %
Commodities	167.6	0.0	177.6	177.6	0.0	0.0	177.6	10.0	6.0 %	10.0	6.0 %	0.0	
Capital Outlay	51.5	0.0	51.5	51.5	0.0	0.0	51.5	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	1,745.8	1.7	1,680.7	1,684.5	0.0	0.0	1,684.5	-61.3	-3.5 %	-61.3	-3.5 %	3.8	0.2 %
1005 GF/Prgm (DGF)	19.3	0.0	19.3	19.3	0.0	0.0	19.3	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	669.3	0.0	669.3	669.3	0.0	0.0	669.3	0.0		0.0		0.0	
<u>Positions</u>													
Perm Full Time	11	0	11	11	0	0	11	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,745.8	1.7	1,680.7	1,684.5	0.0	0.0	1,684.5	-61.3	-3.5 %	-61.3	-3.5 %	3.8	0.2 %
Designated General (DGF)	19.3	0.0	19.3	19.3	0.0	0.0	19.3	0.0		0.0		0.0	
Other State Funds (Other)	669.3	0.0	669.3	669.3	0.0	0.0	669.3	0.0		0.0		0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	3,724.0	3.2	3,906.1	3,906.1	3.1	0.0	3,909.2	182.1	4.9 %	185.2	5.0 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,525.4	3.2	2,707.5	2,707.5	3.1	0.0	2,710.6	182.1	7.2 %	185.2	7.3 %	0.0
Travel	23.7	0.0	23.7	23.7	0.0	0.0	23.7	0.0		0.0		0.0
Services	1,099.1	0.0	1,099.1	1,099.1	0.0	0.0	1,099.1	0.0		0.0		0.0
Commodities	73.8	0.0	73.8	73.8	0.0	0.0	73.8	0.0		0.0		0.0
Capital Outlay	2.0	0.0	2.0	2.0	0.0	0.0	2.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	2,808.6	3.2	2,990.4	2,990.3	3.1	0.0	2,993.4	181.7	6.5 %	184.8	6.6 %	-0.1
1007 I/A Rcpts (Other)	915.4	0.0	915.7	915.8	0.0	0.0	915.8	0.4		0.4		0.1
<u>Positions</u>												
Perm Full Time	30	0	31	31	0	0	31	1	3.3 %	1	3.3 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,808.6	3.2	2,990.4	2,990.3	3.1	0.0	2,993.4	181.7	6.5 %	184.8	6.6 %	-0.1
Other State Funds (Other)	915.4	0.0	915.7	915.8	0.0	0.0	915.8	0.4		0.4		0.1

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	553.5	0.0	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	0.0	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	553.5	0.0	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	553.5	0.0	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Alcoholic Beverage Control Board

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	1,430.0	0.0	1,465.9	1,465.9	2.8	0.0	1,468.7	35.9	2.5 %	38.7	2.7 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,013.1	0.0	1,049.0	1,049.0	2.8	0.0	1,051.8	35.9	3.5 %	38.7	3.8 %	0.0
Travel	85.9	0.0	85.9	85.9	0.0	0.0	85.9	0.0		0.0		0.0
Services	285.1	0.0	285.1	285.1	0.0	0.0	285.1	0.0		0.0		0.0
Commodities	29.6	0.0	29.6	29.6	0.0	0.0	29.6	0.0		0.0		0.0
Capital Outlay	16.3	0.0	16.3	16.3	0.0	0.0	16.3	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1005 GF/Prgm (DGF)	1,312.5	0.0	1,348.4	1,348.4	2.8	0.0	1,351.2	35.9	2.7 %	38.7	2.9 %	0.0
1007 I/A Rcpts (Other)	117.5	0.0	117.5	117.5	0.0	0.0	117.5	0.0		0.0		0.0
<u>Positions</u>												
Perm Full Time	11	0	11	11	0	0	11	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Designated General (DGF)	1,312.5	0.0	1,348.4	1,348.4	2.8	0.0	1,351.2	35.9	2.7 %	38.7	2.9 %	0.0
Other State Funds (Other)	117.5	0.0	117.5	117.5	0.0	0.0	117.5	0.0		0.0		0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Alaska Public Safety Information Network

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm
Total	3,298.2	0.0	3,378.7	3,378.7	1.5	0.0	3,380.2	80.5	2.4 %	82.0	2.5 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,527.7	0.0	2,608.2	2,608.2	1.5	0.0	2,609.7	80.5	3.2 %	82.0	3.2 %	0.0
Travel	22.3	0.0	22.3	22.3	0.0	0.0	22.3	0.0		0.0		0.0
Services	610.1	0.0	610.1	610.1	0.0	0.0	610.1	0.0		0.0		0.0
Commodities	51.9	0.0	51.9	51.9	0.0	0.0	51.9	0.0		0.0		0.0
Capital Outlay	86.2	0.0	86.2	86.2	0.0	0.0	86.2	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	131.7	0.0	131.7	131.7	0.0	0.0	131.7	0.0		0.0		0.0
1004 Gen Fund (UGF)	1,950.7	0.0	2,031.2	2,031.2	1.5	0.0	2,032.7	80.5	4.1 %	82.0	4.2 %	0.0
1005 GF/Prgrm (DGF)	0.0	0.0	70.0	70.0	0.0	0.0	70.0	70.0	>999 %	70.0	>999 %	0.0
1007 I/A Rcpts (Other)	1,145.8	0.0	1,145.8	1,145.8	0.0	0.0	1,145.8	0.0		0.0		0.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
1108 Stat Desig (Other)	70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	-100.0 %	-70.0	-100.0 %	0.0
<u>Positions</u>												
Perm Full Time	25	0	25	25	0	0	25	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,950.7	0.0	2,031.2	2,031.2	1.5	0.0	2,032.7	80.5	4.1 %	82.0	4.2 %	0.0
Designated General (DGF)	0.0	0.0	70.0	70.0	0.0	0.0	70.0	70.0	>999 %	70.0	>999 %	0.0
Other State Funds (Other)	1,215.8	0.0	1,145.8	1,145.8	0.0	0.0	1,145.8	-70.0	-5.8 %	-70.0	-5.8 %	0.0
Federal Receipts (Fed)	131.7	0.0	131.7	131.7	0.0	0.0	131.7	0.0		0.0		0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Alaska Criminal Records and Identification

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	5,120.3	0.0	5,830.4	5,830.4	124.9	0.0	5,955.3	710.1	13.9 %	835.0	16.3 %	0.0	
<u>Objects of Expenditure</u>													
Personal Services	2,567.5	0.0	2,735.9	2,735.9	85.2	0.0	2,821.1	168.4	6.6 %	253.6	9.9 %	0.0	
Travel	64.9	0.0	64.9	64.9	10.0	0.0	74.9	0.0		10.0	15.4 %	0.0	
Services	2,199.0	0.0	2,799.0	2,799.0	25.8	0.0	2,824.8	600.0	27.3 %	625.8	28.5 %	0.0	
Commodities	80.5	0.0	80.5	80.5	1.0	0.0	81.5	0.0		1.0	1.2 %	0.0	
Capital Outlay	208.4	0.0	150.1	150.1	2.9	0.0	153.0	-58.3	-28.0 %	-55.4	-26.6 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	1,003.6	0.0	1,005.3	1,005.3	0.0	0.0	1,005.3	1.7	0.2 %	1.7	0.2 %	0.0	
1004 Gen Fund (UGF)	1,672.1	0.0	1,736.6	1,736.6	124.9	0.0	1,861.5	64.5	3.9 %	189.4	11.3 %	0.0	
1005 GF/Prgrm (DGF)	0.0	0.0	1,456.9	1,496.9	0.0	0.0	1,496.9	1,496.9	>999 %	1,496.9	>999 %	40.0	2.7 %
1007 I/A Rcpts (Other)	987.7	0.0	1,591.6	1,591.6	0.0	0.0	1,591.6	603.9	61.1 %	603.9	61.1 %	0.0	
1156 Rcpt Svcs (DGF)	1,456.9	0.0	40.0	0.0	0.0	0.0	0.0	-1,456.9	-100.0 %	-1,456.9	-100.0 %	-40.0	-100.0 %
<u>Positions</u>													
Perm Full Time	37	0	38	38	1	0	39	1	2.7 %	2	5.4 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	1	0	0	0	0	0	0	-1	-100.0 %	-1	-100.0 %	0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,672.1	0.0	1,736.6	1,736.6	124.9	0.0	1,861.5	64.5	3.9 %	189.4	11.3 %	0.0	
Designated General (DGF)	1,456.9	0.0	1,496.9	1,496.9	0.0	0.0	1,496.9	40.0	2.7 %	40.0	2.7 %	0.0	
Other State Funds (Other)	987.7	0.0	1,591.6	1,591.6	0.0	0.0	1,591.6	603.9	61.1 %	603.9	61.1 %	0.0	
Federal Receipts (Fed)	1,003.6	0.0	1,005.3	1,005.3	0.0	0.0	1,005.3	1.7	0.2 %	1.7	0.2 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm		[7] - [1] 10MgtPln to FY11 Op		[4] - [3] GAmdAdj to ConfComm	
Total	5,212.8	2.1	5,369.5	5,377.1	0.0	0.0	5,377.1	164.3	3.2 %	164.3	3.2 %	7.6	0.1 %
<u>Objects of Expenditure</u>													
Personal Services	3,837.2	2.1	3,989.2	3,989.2	0.0	0.0	3,989.2	152.0	4.0 %	152.0	4.0 %	0.0	
Travel	116.9	0.0	116.9	116.9	0.0	0.0	116.9	0.0		0.0		0.0	
Services	845.9	0.0	838.3	845.9	0.0	0.0	845.9	0.0		0.0		7.6	0.9 %
Commodities	379.8	0.0	392.1	392.1	0.0	0.0	392.1	12.3	3.2 %	12.3	3.2 %	0.0	
Capital Outlay	33.0	0.0	33.0	33.0	0.0	0.0	33.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	414.5	0.0	414.5	414.5	0.0	0.0	414.5	0.0		0.0		0.0	
1003 G/F Match (UGF)	13.3	0.0	13.3	13.3	0.0	0.0	13.3	0.0		0.0		0.0	
1004 Gen Fund (UGF)	4,471.0	2.1	4,714.1	4,721.7	0.0	0.0	4,721.7	250.7	5.6 %	250.7	5.6 %	7.6	0.2 %
1007 I/A Rcpts (Other)	151.0	0.0	156.0	156.0	0.0	0.0	156.0	5.0	3.3 %	5.0	3.3 %	0.0	
1061 CIP Rcpts (Other)	71.6	0.0	71.6	71.6	0.0	0.0	71.6	0.0		0.0		0.0	
1108 Stat Desig (Other)	91.4	0.0	0.0	0.0	0.0	0.0	0.0	-91.4	-100.0 %	-91.4	-100.0 %	0.0	
<u>Positions</u>													
Perm Full Time	41	0	41	41	0	0	41	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	4,484.3	2.1	4,727.4	4,735.0	0.0	0.0	4,735.0	250.7	5.6 %	250.7	5.6 %	7.6	0.2 %
Other State Funds (Other)	314.0	0.0	227.6	227.6	0.0	0.0	227.6	-86.4	-27.5 %	-86.4	-27.5 %	0.0	
Federal Receipts (Fed)	414.5	0.0	414.5	414.5	0.0	0.0	414.5	0.0		0.0		0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Facility Maintenance
Allocation: Facility Maintenance**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	608.8	0.0	608.8	608.8	0.0	0.0	608.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	551.0	0.0	551.0	551.0	0.0	0.0	551.0	0.0	0.0	0.0
Commodities	57.8	0.0	57.8	57.8	0.0	0.0	57.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	608.8	0.0	608.8	608.8	0.0	0.0	608.8	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	608.8	0.0	608.8	608.8	0.0	0.0	608.8	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: DPS State Facilities Rent
Allocation: DPS State Facilities Rent**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	114.4	0.0	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	0.0	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	114.4	0.0	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	114.4	0.0	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0

Column Definitions

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

10SupOp (FY10 Total Op Supplemental) - FY2010 Total Operating Supplemental appropriations.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

NewLegis (FY11 New Legislation) - FY11 New Legislation

Op inCap (Operating Items in Cap Bill) - FY11 operating budget items included in the capital budget bill.

FY11 Op (FY11 Operating Budget) - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.