

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1156 Rcpt Svcs (DGF)			1.5										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.5										
1156 Rcpt Svcs (DGF)			-1.5										
<b>* Allocation Difference *</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Alaska State Troopers Director's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
<b>* Allocation Difference *</b>			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Director's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
<b>* Allocation Difference *</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.5										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.5										
1156 Rcpt Svcs (DGF)			-2.5										
<b>* Allocation Difference *</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			2.2										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										

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<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase (continued)													
1171 PFD Crim (DGF)			-2.2										
<b>* Allocation Difference *</b>			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1007 I/A Rcpts (Other)			1.2										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase													
1004 Gen Fund (UGF)	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
<b>* Allocation Difference *</b>			10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			0.6										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase													
1004 Gen Fund (UGF)	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
<b>* Allocation Difference *</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcoholic Beverage Control Board</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.8										
<b>* Allocation Difference *</b>			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Safety Information Network</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Criminal Records and Identification</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Statewide Support (continued)</b>													
<b>Alaska Criminal Records and Identification (continued)</b>													
FY 2011 Noncovered Employees Salary Increase (continued)													
1004 Gen Fund (UGF)			1.4										
SEX OFFENSES; OFFENDER REGIS.;	FY11 Op	FisNot	123.5	83.8	10.0	25.8	1.0	2.9	0.0	0.0	1	0	0
SENTENCING (SB 222)													
1004 Gen Fund (UGF)			123.5										
<b>* Allocation Difference *</b>			<b>124.9</b>	85.2	10.0	25.8	1.0	2.9	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			<b>142.4</b>	102.7	10.0	25.8	1.0	2.9	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			<b>156.1</b>	116.4	10.0	25.8	1.0	2.9	0.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			<b>156.1</b>	116.4	10.0	25.8	1.0	2.9	0.0	0.0	1	0	0

## Column Definitions

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**FY11 Op (FY11 Operating Budget)** - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.