

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and FY11 Op**

**Numbers and Language
Differences**

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support Commissioner's Office													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
1007 I/A Rcpts (Other)			2.5										
1026 HwyCapital (Other)			0.8										
1027 IntAirport (Other)			2.5										
1061 CIP Rcpts (Other)			2.1										
1076 Marine Hwy (DGF)			3.8										
1156 Rcpt Svcs (DGF)			0.4										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1156 Rcpt Svcs (DGF)			-0.4										
* Allocation Difference *			18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1026 HwyCapital (Other)			0.6										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.6										
1076 Marine Hwy (DGF)			0.6										
* Allocation Difference *			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Support Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Statewide Aviation													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.9										
* Allocation Difference *			1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Systems Office													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.3										
* Allocation Difference *			5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			4.1										
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.6										
* Allocation Difference *			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.2										
* Allocation Difference *			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Public Facilities													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.6										
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220)	FY11 Op	FisNot	418.2	228.5	20.0	135.7	34.0	0.0	0.0	0.0	2	0	0

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Design, Engineering and Construction (continued)													
Statewide Public Facilities (continued)													
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220) (continued)													
1004 Gen Fund (UGF)			418.2										
* Allocation Difference *			419.8	230.1	20.0	135.7	34.0	0.0	0.0	0.0	2	0	0
Statewide Design and Engineering Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1061 CIP Rcpts (Other)			3.1										
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			10.4										
* Allocation Difference *			10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.9										
* Allocation Difference *			1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.7										
* Allocation Difference *			8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
* Allocation Difference *			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Knik Arm Bridge/Toll Authority													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Knik Arm Bridge/Toll Authority (continued)													
FY 2011 Noncovered Employees Salary Increase (continued)													
1061 CIP Rcpts (Other)			22.5										
* Allocation Difference *			22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			473.4	283.7	20.0	135.7	34.0	0.0	0.0	0.0	2	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
NAMING VETERANS' WAY IN MAT-SU (HB 226)	FY11 Op	FisNot	8.5	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
* Allocation Difference *			8.5	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
* Allocation Difference *			3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Louis Miller Bridge, SB 24, Creating and posting signs	FY11 Op	FisNot	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
Richard Dewey Duvall Ferry Terminal signs, SB 25	FY11 Op	FisNot	1.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			5.2	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			17.1	3.4	0.0	0.0	13.7	0.0	0.0	0.0	0	0	0
International Airports													
Anchorage Airport Administration													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.7										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.1										
* Allocation Difference *			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Marine Highway System													
Marine Engineering													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.0										
1076 Marine Hwy (DGF)			1.7										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.2										
1076 Marine Hwy (DGF)			7.8										
* Allocation Difference *			8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			552.6	349.2	20.0	135.7	47.7	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			552.6	349.2	20.0	135.7	47.7	0.0	0.0	0.0	2	0	0

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

FY11 Op (FY11 Operating Budget) - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.