

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and ConfComm**

<b>Numbers and Language Differences</b>
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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Court of Appeals Staff Attorney	GAmAdj	Inc	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Workstations, Office Equipment, and Replacement Furniture	GAmAdj	Inc	67.8	0.0	0.0	0.0	67.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.8										
Workstations, Office Equipment, and Replacement Furniture	ConfComm	IncOTI	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>-38.7</b>	<b>-20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
Assume ownership of Nome court facility from Feds	GAmAdj	Inc	278.8	0.0	0.0	278.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			278.8										
Fully fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	GAmAdj	Inc	1,365.7	1,212.7	0.0	45.0	108.0	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)			1,365.7										
Partially fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	ConfComm	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
New Positions to Improve Services in Craig (First District) and Anchorage (Third District)	GAmAdj	Inc	94.0	85.0	0.0	2.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.0										
Expand Deputy Clerk II Position to Improve Services in Craig (First District)	ConfComm	Inc	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			28.0										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	GAmAdj	Inc	1,483.2	1,483.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,483.2										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	ConfComm	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Life Cycle Replacement of Computer Systems	GAmAdj	Inc	250.0	0.0	0.0	0.0	200.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
CC: Life Cycle Replacement of Computer Systems	ConfComm	Inc	100.0	0.0	0.0	0.0	80.0	20.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	GAmAdj	Inc	174.7	174.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.7										

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<b>Alaska Court System (continued)</b>													
<b>Trial Courts (continued)</b>													
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	ConfComm	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	GAmAdj	Inc	499.1	499.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			499.1										
Elimination of Vacancy Savings Requirement for Judicial Positions	ConfComm	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Increase for Custody Mediation Program due to Increase in Referrals and Limited Federal Grant Funds	GAmAdj	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	GAmAdj	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Transcription Costs for Grand Jury Proceedings	ConfComm	Inc	148.5	0.0	0.0	148.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			148.5										
<b>* Allocation Difference *</b>			<b>-3,019.0</b>	<b>-2,326.7</b>	<b>0.0</b>	<b>-427.8</b>	<b>-234.5</b>	<b>-30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-18</b>	<b>-1</b>	<b>0</b>
<b>Administration and Support</b>													
New Positions to Improve Services in Administration	GAmAdj	Inc	526.4	467.4	7.5	12.5	39.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			526.4										
<b>* Allocation Difference *</b>			<b>-526.4</b>	<b>-467.4</b>	<b>-7.5</b>	<b>-12.5</b>	<b>-39.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,584.1</b>	<b>-2,815.0</b>	<b>-7.5</b>	<b>-440.3</b>	<b>-291.3</b>	<b>-30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-24</b>	<b>-1</b>	<b>0</b>
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts.	ConfComm	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Consolidation of Therapeutic Courts from Public Defender to Courts. Replace GF with I/A.	ConfComm	ATrIn	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			290.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts.	ConfComm	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	ConfComm	ATrIn	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			207.2										

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<b>Therapeutic Courts (continued)</b>													
<b>Therapeutic Courts (continued)</b>													
Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation.	ConfComm	ATrIn	872.0	0.0	0.0	872.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.0										
1037 GF/MH (UGF)			150.0										
1180 A/D T&P Fd (DGF)			450.0										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	ConfComm	ATrIn	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			317.3										
1092 MHTAAR (Other)			138.0										
1180 A/D T&P Fd (DGF)			67.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	ConfComm	ATrIn	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.3										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	ConfComm	ATrIn	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			64.4										
Recognize the Bethel Case Coordinator as a PFT (previously off-budget and classified as a "limited duration" position)	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred to H&SS/ASAP)	ConfComm	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			2,566.5	0.0	0.0	2,566.5	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			2,566.5	0.0	0.0	2,566.5	0.0	0.0	0.0	0.0	1	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Child Protection Commission Staffing	GAmAdj	Inc	25.0	23.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
<b>* Allocation Difference *</b>			-25.0	-23.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	-23.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,042.6	-2,838.5	-9.0	2,126.2	-291.3	-30.0	0.0	0.0	-23	-1	0
<b>**** All Agencies Difference ****</b>			-1,042.6	-2,838.5	-9.0	2,126.2	-291.3	-30.0	0.0	0.0	-23	-1	0

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.