

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Debt Retirement Fund (Capitalize Fund)**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	-121,428.7 -100.0 %	-121,428.7 -100.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	-121,428.7 -100.0 %	-121,428.7 -100.0 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	12,007.7	0.0	0.0	0.0	0.0	0.0	0.0	-12,007.7 -100.0 %	-12,007.7 -100.0 %	0.0
1004 Gen Fund (UGF)	105,680.2	0.0	0.0	0.0	0.0	0.0	0.0	-105,680.2 -100.0 %	-105,680.2 -100.0 %	0.0
1053 Invst Loss (UGF)	26.0	0.0	0.0	0.0	0.0	0.0	0.0	-26.0 -100.0 %	-26.0 -100.0 %	0.0
1173 GF MisEarn (UGF)	3,714.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,714.8 -100.0 %	-3,714.8 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	109,421.0	0.0	0.0	0.0	0.0	0.0	0.0	-109,421.0 -100.0 %	-109,421.0 -100.0 %	0.0
Federal Receipts (Fed)	12,007.7	0.0	0.0	0.0	0.0	0.0	0.0	-12,007.7 -100.0 %	-12,007.7 -100.0 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Clean Water Fund Revenue Bonds**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,005.0	0.0	2,710.0	2,710.0	0.0	0.0	2,710.0	1,705.0 169.7 %	1,705.0 169.7 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,005.0	0.0	2,710.0	2,710.0	0.0	0.0	2,710.0	1,705.0 169.7 %	1,705.0 169.7 %	0.0
<u>Funding Sources</u>										
1075 Clean Wtr (Fed)	1,005.0	0.0	2,710.0	2,710.0	0.0	0.0	2,710.0	1,705.0 169.7 %	1,705.0 169.7 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	1,005.0	0.0	2,710.0	2,710.0	0.0	0.0	2,710.0	1,705.0 169.7 %	1,705.0 169.7 %	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Drinking Water Fund Revenue Bonds**

	[1] 10MgtPIn	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPIn to ConfComm	[7] - [1] 10MgtPIn to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	1,670.0	0.0	2,973.2	2,973.2	0.0	0.0	2,973.2	1,303.2 78.0 %	1,303.2 78.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,670.0	0.0	2,973.2	2,973.2	0.0	0.0	2,973.2	1,303.2 78.0 %	1,303.2 78.0 %	0.0
<u>Funding Sources</u>										
1100 ADWF (Fed)	1,670.0	0.0	2,973.2	2,973.2	0.0	0.0	2,973.2	1,303.2 78.0 %	1,303.2 78.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	1,670.0	0.0	2,973.2	2,973.2	0.0	0.0	2,973.2	1,303.2 78.0 %	1,303.2 78.0 %	0.0

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Capital Project Debt Reimbursement**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	5,549.0	0.0	5,707.3	5,707.3	0.0	0.0	5,707.3	158.3 2.9 %	158.3 2.9 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	5,549.0	0.0	5,707.3	5,707.3	0.0	0.0	5,707.3	158.3 2.9 %	158.3 2.9 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,549.0	0.0	5,707.3	5,707.3	0.0	0.0	5,707.3	158.3 2.9 %	158.3 2.9 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,549.0	0.0	5,707.3	5,707.3	0.0	0.0	5,707.3	158.3 2.9 %	158.3 2.9 %	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Certificates of Participation**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	8,036.3	0.0	12,326.2	8,009.5	0.0	0.0	8,009.5	-26.8 -0.3 %	-26.8 -0.3 %	-4,316.7 -35.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	8,036.3	0.0	12,326.2	8,009.5	0.0	0.0	8,009.5	-26.8 -0.3 %	-26.8 -0.3 %	-4,316.7 -35.0 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	12,157.8	7,841.1	0.0	0.0	7,841.1	7,841.1 >999 %	7,841.1 >999 %	-4,316.7 -35.5 %
1044 ADRF (Other)	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.3 -100.0 %	-8,036.3 -100.0 %	0.0
1173 GF MisEarn (UGF)	0.0	0.0	168.4	168.4	0.0	0.0	168.4	168.4 >999 %	168.4 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	12,326.2	8,009.5	0.0	0.0	8,009.5	8,009.5 >999 %	8,009.5 >999 %	-4,316.7 -35.0 %
Other State Funds (Other)	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.3 -100.0 %	-8,036.3 -100.0 %	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Department of Administration Obligations**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	11,874.5	0.0	11,878.6	11,878.6	0.0	0.0	11,878.6	4.1	4.1	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5,103.9	0.0	5,108.0	5,108.0	0.0	0.0	5,108.0	4.1 0.1 %	4.1 0.1 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,770.6	0.0	6,770.6	6,770.6	0.0	0.0	6,770.6	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	11,874.5	0.0	11,878.6	11,878.6	0.0	0.0	11,878.6	4.1	4.1	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,874.5	0.0	11,878.6	11,878.6	0.0	0.0	11,878.6	4.1	4.1	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: General Obligation Bonds (2003 A&B)**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	48,944.9	0.0	58,760.1	58,760.1	0.0	0.0	58,760.1	9,815.2 20.1 %	9,815.2 20.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	48,944.9	0.0	58,760.1	58,760.1	0.0	0.0	58,760.1	9,815.2 20.1 %	9,815.2 20.1 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	0.0	12,353.3	12,353.3	0.0	0.0	12,353.3	12,353.3 >999 %	12,353.3 >999 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	33,668.6	33,668.6	0.0	0.0	33,668.6	33,668.6 >999 %	33,668.6 >999 %	0.0
1044 ADRF (Other)	43,133.1	0.0	1,039.0	1,039.0	0.0	0.0	1,039.0	-42,094.1 -97.6 %	-42,094.1 -97.6 %	0.0
1053 Invst Loss (UGF)	0.0	0.0	34.0	34.0	0.0	0.0	34.0	34.0 >999 %	34.0 >999 %	0.0
1173 GF MisEarn (UGF)	0.0	0.0	9,344.0	9,344.0	0.0	0.0	9,344.0	9,344.0 >999 %	9,344.0 >999 %	0.0
1184 GOB DSFUND (Other)	5,811.8	0.0	2,321.2	2,321.2	0.0	0.0	2,321.2	-3,490.6 -60.1 %	-3,490.6 -60.1 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	43,046.6	43,046.6	0.0	0.0	43,046.6	43,046.6 >999 %	43,046.6 >999 %	0.0
Other State Funds (Other)	48,944.9	0.0	3,360.2	3,360.2	0.0	0.0	3,360.2	-45,584.7 -93.1 %	-45,584.7 -93.1 %	0.0
Federal Receipts (Fed)	0.0	0.0	12,353.3	12,353.3	0.0	0.0	12,353.3	12,353.3 >999 %	12,353.3 >999 %	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: International Airport Revenue Bonds**

	[1] 10MgtP1n	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtP1n to ConfComm	[7] - [1] 10MgtP1n to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	50,028.7	0.0	50,047.9	50,047.9	0.0	0.0	50,047.9	19.2	19.2	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	50,028.7	0.0	50,047.9	50,047.9	0.0	0.0	50,047.9	19.2	19.2	0.0
<u>Funding Sources</u>										
1027 IntAirport (Other)	46,828.7	-10,000.0	46,847.9	46,847.9	0.0	0.0	46,847.9	19.2	19.2	0.0
1112 IntAptCons (Other)	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1179 PFC (Other)	3,200.0	0.0	3,200.0	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	50,028.7	0.0	50,047.9	50,047.9	0.0	0.0	50,047.9	19.2	19.2	0.0

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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Municipal Jail Construction Reimbursement**

	[1] 10MgtPIn	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPIn to ConfComm	[7] - [1] 10MgtPIn to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	17,813.4	0.0	17,816.5	17,816.5	0.0	0.0	17,816.5	3.1	3.1	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	17,813.4	0.0	17,816.5	17,816.5	0.0	0.0	17,816.5	3.1	3.1	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	17,813.4	0.0	17,816.5	17,816.5	0.0	0.0	17,816.5	3.1	3.1	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	17,813.4	0.0	17,816.5	17,816.5	0.0	0.0	17,816.5	3.1	3.1	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: School Debt Reimbursement**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	100,045.3	0.0	106,258.5	106,258.5	0.0	0.0	106,258.5	6,213.2 6.2 %	6,213.2 6.2 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	718.8	0.0	718.8	718.8	0.0	0.0	718.8	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	99,326.5	0.0	105,539.7	105,539.7	0.0	0.0	105,539.7	6,213.2 6.3 %	6,213.2 6.3 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	85,058.5	85,058.5	0.0	0.0	85,058.5	85,058.5 >999 %	85,058.5 >999 %	0.0
1030 School Fnd (DGF)	23,000.0	0.0	21,200.0	21,200.0	0.0	0.0	21,200.0	-1,800.0 -7.8 %	-1,800.0 -7.8 %	0.0
1044 ADRF (Other)	77,045.3	0.0	0.0	0.0	0.0	0.0	0.0	-77,045.3 -100.0 %	-77,045.3 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	85,058.5	85,058.5	0.0	0.0	85,058.5	85,058.5 >999 %	85,058.5 >999 %	0.0
Designated General (DGF)	23,000.0	0.0	21,200.0	21,200.0	0.0	0.0	21,200.0	-1,800.0 -7.8 %	-1,800.0 -7.8 %	0.0
Other State Funds (Other)	77,045.3	0.0	0.0	0.0	0.0	0.0	0.0	-77,045.3 -100.0 %	-77,045.3 -100.0 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Sport Fish Hatchery Bonds**

	[1] 10MgtPln	[2] 10SupOp	[3] GAmdAdj	[4] ConfComm	[5] NewLegis	[6] Op inCap	[7] FY11 Op	[4] - [1] 10MgtPln to ConfComm	[7] - [1] 10MgtPln to FY11 Op	[4] - [3] GAmdAdj to ConfComm
Total	8,900.0	0.0	7,500.0	7,500.0	0.0	0.0	7,500.0	-1,400.0 -15.7 %	-1,400.0 -15.7 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	8,900.0	0.0	7,500.0	7,500.0	0.0	0.0	7,500.0	-1,400.0 -15.7 %	-1,400.0 -15.7 %	0.0
<u>Funding Sources</u>										
1198 F&GRevBond (Other)	8,900.0	0.0	7,500.0	7,500.0	0.0	0.0	7,500.0	-1,400.0 -15.7 %	-1,400.0 -15.7 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	8,900.0	0.0	7,500.0	7,500.0	0.0	0.0	7,500.0	-1,400.0 -15.7 %	-1,400.0 -15.7 %	0.0

Column Definitions

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

10SupOp (FY10 Total Op Supplemental) - FY2010 Total Operating Supplemental appropriations.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

NewLegis (FY11 New Legislation) - FY11 New Legislation

Op inCap (Operating Items in Cap Bill) - FY11 operating budget items included in the capital budget bill.

FY11 Op (FY11 Operating Budget) - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.