

**2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
FY11 Op Column**

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
Disaster Relief Fund												
	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
		1002 Fed Rcpts (Fed)	9,000.0									
		1004 Gen Fund (UGF)	7,500.0									
		* Allocation Total *	16,500.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Crime Victim Compensation Fund												
	Lang	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
		* Allocation Total *	21.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
		** Appropriation Total **	16,521.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0
		*** Agency Total ***	16,521.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0
		**** All Agencies Total ****	16,521.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0

Column Definitions

FY11 Op (FY11 Operating Budget) - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.