## 2010 Legislature - Operating Budget Transaction Detail - Conf Comm Structure FY11 Op Column

## Numbers and Language

**Agency: Fund Capitalization** 

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
9,000.0 7,500.0	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Crime Victim Compensation Fund FY11 donations and recoveries 1005 GF/Prgm (DGF) * Allocation Total * ** Appropriation Total ** *** Agency Total *** *** All Agencies Total * ***	Lang	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
	-	21.0 16,521.0 16,521.0 16,521.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	21.0 16,521.0 16,521.0 16,521.0	0 0 0 0	0 0 0 0	0 0 0 0
	7,500.0 n Fund	Type - Lang 9,000.0 7,500.0 - Fund ss Lang	Type Expenditure  Lang 16,500.0  9,000.0 7,500.0  16,500.0  16,500.0  21.0  21.0  16,521.0  16,521.0  16,521.0	Type Expenditure Services  Lang 16,500.0 0.0  9,000.0 7,500.0 16,500.0 0.0  Lang 16,500.0 0.0  16,500.0 0.0  21.0 0.0  16,521.0 0.0  16,521.0 0.0  16,521.0 0.0	Type Expenditure Services Travel  Lang 16,500.0 0.0 0.0  9,000.0 7,500.0 16,500.0 0.0 0.0  16,500.0 0.0 0.0  21.0 21.0 0.0 0.0  16,521.0 0.0 0.0  16,521.0 0.0 0.0	Type Expenditure Services Travel Services  Lang 16,500.0 0.0 0.0 0.0 0.0  16,500.0 0.0 0.0 0.0 0.0  16,500.0 0.0 0.0 0.0 0.0  17,500.0 0.0 0.0 0.0 0.0  18,521.0 0.0 0.0 0.0 0.0  16,521.0 0.0 0.0 0.0 0.0  16,521.0 0.0 0.0 0.0	Type   Expenditure   Services   Travel   Services   Commodities	Type   Expenditure   Services   Travel   Services   Commodities   Outlay	Type   Expenditure   Services   Travel   Services   Commodities   Outlay   Grants	Type Expenditure Services Travel Services Commodities Outlay Grants Misc  Lang 16,500.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 16,500.0  16,500.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Type   Expenditure   Services   Travel   Services   Commodities   Outlay   Grants   Misc   PFT	Type   Expenditure   Services   Travel   Services   Commodities   Outlay   Grants   Misc   PFT   PPT

## Column Definitions

<b>FY11 Op (FY11 Operating Budget) -</b> FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the cabudget.	pital