

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			15.3										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
1007 I/A Rcpts (Other)			-15.3										
<b>* Allocation Difference *</b>			<b>20.4</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1007 I/A Rcpts (Other)			5.1										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			-5.1										
<b>* Allocation Difference *</b>			<b>9.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.7										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
1007 I/A Rcpts (Other)			-2.7										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
<b>* Allocation Difference *</b>			<b>5.9</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Personnel</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			2.0										
<b>* Allocation Difference *</b>			<b>3.7</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
<b>* Allocation Difference *</b>			<b>3.3</b>	<b>3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Purchasing</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>2.9</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1.9										
1023 FICA Acct (Other)			0.1										
1029 PERS Trust (Other)			3.0										
1034 Teach Ret (Other)			1.2										
1045 Nat Guard (Other)			0.1										
<b>* Allocation Difference *</b>			<b>6.3</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>55.3</b>	<b>55.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leases</b>													
<b>Lease Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
<b>* Allocation Difference *</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Owned Facilities</b>													
<b>Facilities Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.8										
1147 PublicBldg (Other)			0.8										
<b>* Allocation Difference *</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Enterprise Technology Services</b>													
<b>Enterprise Technology Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			6.3										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1081 Info Svc (Other)			-6.3										
* Allocation Difference *			6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Risk Management</b>													
<b>Risk Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.3										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1162 AOGCC Rct (DGF)			55.1										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1162 AOGCC Rct (DGF)			1.9										
* Allocation Difference *			57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.7										
1007 I/A Rcpts (Other)			4.0										
1037 GF/MH (UGF)			17.8										
* Allocation Difference *			142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	244.4	244.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.0										
1005 GF/Prgm (DGF)			2.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Public Defender Agency (continued)</b>													
FY 2011 Noncovered Employees Salary Increase (continued)													
1037 GF/MH (UGF)			1.4										
Fund Source change to account for Therapeutic Courts transfer to the Court System	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.7										
1007 I/A Rcpts (Other)			6.7										
<b>* Allocation Difference *</b>			<b>244.4</b>	<b>244.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>386.9</b>	<b>386.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			1.7										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1171 PFD Crim (DGF)			-1.7										
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
INITIATIVES: CONTRIBUTIONS/ PROCEDURES (HB 36)	FY11 Op	FisNot	60.2	32.7	0.0	25.0	0.0	2.5	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			60.2										
CAMPAIGN EXPENDITURES (SB 284)	FY11 Op	FisNot	131.2	78.7	0.0	50.0	0.0	2.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			131.2										
<b>* Allocation Difference *</b>			<b>208.3</b>	<b>128.3</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>208.3</b>	<b>128.3</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.6										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.6										
1156 Rcpt Svcs (DGF)			-2.6										

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**Agency: Department of Administration**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles (continued)</b>												
<b>Motor Vehicles (continued)</b>												
* Allocation Difference *		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		724.6	644.6	0.0	75.0	0.0	5.0	0.0	0.0	1	1	0

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Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			10.1										
<b>* Allocation Difference *</b>			<b>11.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>14.2</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Assistance &amp; Economic Development</b>													
<b>Community and Regional Affairs</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
<b>* Allocation Difference *</b>			<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Economic Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1007 I/A Rcpts (Other)			1.4										
1175 BLic&Corp (DGF)			2.6										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
1175 BLic&Corp (DGF)			-2.6										
VESEL PASSENGER TAX (SB 312)	FY11 Op	FisNot	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
<b>* Allocation Difference *</b>			<b>16.3</b>	<b>6.3</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>20.8</b>	<b>10.8</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Investments</b>													
<b>Investments</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			2.6										
1070 FishEn RLF (DGF)			0.3										
FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT (HB 20)	FY11 Op	FisNot	88.6	72.3	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)			88.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
* Allocation Difference *			91.5	75.2	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
** Appropriation Difference **			91.5	75.2	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			40.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.1										
1061 CIP Rcpts (Other)			1.1										
1102 AIDEA Rcpt (Other)			56.6										
AIDEA MEMBERSHIP (HB 363)	FY11 Op	FisNot	22.8	3.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			22.8										
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220)	FY11 Op	FisNot	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)			276.5										
* Allocation Difference *			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
FY2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.1										
* Allocation Difference *			99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Renewable Energy Grants Management	FY11 Op	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										

**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency (continued)</b>													
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220)	FY11 Op	FisNot	390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			390.3										
* Allocation Difference *			2,390.3	0.0	21.8	2,358.5	0.0	10.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,489.4	0.0	21.8	2,457.6	0.0	10.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			35.1										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.1										
1156 Rcpt Svcs (DGF)			-35.1										
* Allocation Difference *			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.8										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.8										
1156 Rcpt Svcs (DGF)			-2.8										
COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	FY11 Op	FisNot	10.6	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			10.6										
MORTGAGE LENDING (SB 279)	FY11 Op	FisNot	131.0	65.0	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			131.0										
* Allocation Difference *			144.4	67.8	30.6	43.0	3.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			144.4	67.8	30.6	43.0	3.0	0.0	0.0	0.0	1	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			10.6										
* Allocation Difference *			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd (Other)			0.6										
1156 Rcpt Svcs (DGF)			10.8										
1175 BLic&Corp (DGF)			0.3										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.3										
1175 BLic&Corp (DGF)			-0.3										
PAWNBROKERS (SB 292)	FY11 Op	FisNot	38.0	36.0	0.0	1.0	1.0	0.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)			38.0										
PUBLIC ACCOUNTING (HB 315)	FY11 Op	FisNot	134.2	111.7	7.5	4.0	1.0	10.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			134.2										
<b>* Allocation Difference *</b>			<b>183.9</b>	<b>159.4</b>	<b>7.5</b>	<b>5.0</b>	<b>2.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>183.9</b>	<b>159.4</b>	<b>7.5</b>	<b>5.0</b>	<b>2.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			33.5										
<b>* Allocation Difference *</b>			<b>33.5</b>	<b>33.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>33.5</b>	<b>33.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1003 G/F Match (UGF)			0.7										
<b>* Allocation Difference *</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>3,594.0</b>	<b>957.4</b>	<b>92.2</b>	<b>2,509.4</b>	<b>6.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>1</b>	<b>0</b>

**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
<b>* Allocation Difference *</b>			12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
<b>* Allocation Difference *</b>			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Prison System Expansion</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
<b>* Allocation Difference *</b>			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	<b>11.1</b>	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			11.1										
<b>* Allocation Difference *</b>			<b>11.1</b>	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	<b>15.8</b>	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.8										
<b>* Allocation Difference *</b>			<b>15.8</b>	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>26.9</b>	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>52.8</b>	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
FUNDING FOR SCHOOL MEALS (SB 213)	FY11 Op	FisNot	2,046.6	0.0	0.0	0.0	0.0	0.0	2,046.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,046.6										
* Allocation Difference *			2,046.6	0.0	0.0	0.0	0.0	0.0	2,046.6	0.0	0	0	0
** Appropriation Difference **			2,046.6	0.0	0.0	0.0	0.0	0.0	2,046.6	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.4										
* Allocation Difference *			8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
LEGIS. TASK FORCE ON HIGHER ED/CAREERS (SB 221)	FY11 Op	FisNot	100.0	87.3	0.0	0.0	12.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			104.9	92.2	0.0	0.0	12.7	0.0	0.0	0.0	1	0	0
<b>Early Learning Coordination</b>													
EARLY CHILDHOOD ED: PARENTS AS TEACHERS (HB 69)	FY11 Op	FisNot	4,124.4	102.4	20.0	0.0	0.0	0.0	4,002.0	0.0	1	0	0
1004 Gen Fund (UGF)			4,124.4										
* Allocation Difference *			4,124.4	102.4	20.0	0.0	0.0	0.0	4,002.0	0.0	1	0	0
** Appropriation Difference **			4,229.3	194.6	20.0	0.0	12.7	0.0	4,002.0	0.0	2	0	0
<b>Commissions and Boards</b>													

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>													
<b>Professional Teaching Practices Commission</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
<b>* Allocation Difference *</b>			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	152.3	152.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.5										
1106 ACPE Rcpts (Other)			149.8										
PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174)	FY11 Op	FisNot	11,700.1	0.0	0.0	0.0	0.0	0.0	11,700.1	0.0	0	0	0
1004 Gen Fund (UGF)			11,700.1										
LEGIS. TASK FORCE ON HIGHER ED/CAREERS (SB 221)	FY11 Op	FisNot	650.0	0.0	0.0	250.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
POSTSECONDARY SCHOLARSHIPS (SB 224)	FY11 Op	FisNot	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										

**2010 Legislature - Operating Budget  
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Numbers and Language Differences
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations (continued)</b>													
* Allocation Difference *			15,502.4	152.3	0.0	250.0	0.0	0.0	15,100.1	0.0	0	0	0
** Appropriation Difference **			15,502.4	152.3	0.0	250.0	0.0	0.0	15,100.1	0.0	0	0	0
*** Agency Difference ***			21,806.7	375.3	20.0	250.0	12.7	0.0	21,148.7	0.0	2	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.2										
1004 Gen Fund (UGF)			3.2										
1018 EVOS Trust (Other)			1.0										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1018 EVOS Trust (Other)			-1.0										
COASTAL MANAGEMENT PROGRAM (SB 4)	FY11 Op	FisNot	118.7	93.1	7.5	11.2	0.5	6.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			118.7										
<b>* Allocation Difference *</b>			<b>127.1</b>	<b>101.5</b>	<b>7.5</b>	<b>11.2</b>	<b>0.5</b>	<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1003 G/F Match (UGF)			0.1										
1004 Gen Fund (UGF)			0.3										
1052 Oil/Haz Fd (DGF)			1.2										
1093 Clean Air (Other)			0.1										
<b>* Allocation Difference *</b>			<b>2.5</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>129.6</b>	<b>104.0</b>	<b>7.5</b>	<b>11.2</b>	<b>0.5</b>	<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>2.1</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Food Safety &amp; Sanitation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
<b>* Allocation Difference *</b>			<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality Director</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>2.9</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response Director</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			2.7										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Construction</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1061 CIP Rcpts (Other)			2.0										
1075 Clean Wtr (Fed)			0.1										
* Allocation Difference *			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			143.2	117.6	7.5	11.2	0.5	6.4	0.0	0.0	1	0	0



**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Headquarters Fisheries Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.8										
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			1.3										
1024 Fish/Game (Other)			2.6										
1061 CIP Rcpts (Other)			0.9										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.8										
1004 Gen Fund (UGF)			7.4										
1024 Fish/Game (Other)			-2.6										
* Allocation Difference *			10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			2.8										
1024 Fish/Game (Other)			0.7										
* Allocation Difference *			4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			2.0										
* Allocation Difference *			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.2										
1007 I/A Rcpts (Other)			8.3										
1061 CIP Rcpts (Other)			0.2										
1108 Stat Desig (Other)			0.4										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.7										
1007 I/A Rcpts (Other)			-8.1										
1061 CIP Rcpts (Other)			-0.4										
1108 Stat Desig (Other)			-0.2										
<b>* Allocation Difference *</b>			16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			3.2										
1018 EVOS Trust (Other)			0.5										
<b>* Allocation Difference *</b>			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.3										
1108 Stat Desig (Other)			0.1										
<b>* Allocation Difference *</b>			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			3.7										
1108 Stat Desig (Other)			0.3										
<b>* Allocation Difference *</b>			4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			15.5										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>EVOS Trustee Council (continued)</b>													
* Allocation Difference *			15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
FY 2011 Noncovered Employees Salary Increase			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			0.8										
1108 Stat Desig (Other)			0.6										
* Allocation Difference *			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
<b>Commercial Fisheries Entry Commission</b>													
FY 2011 Noncovered Employees Salary Increase			58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			58.0										
* Allocation Difference *			58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			131.1	131.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			30.0										
<b>* Allocation Difference *</b>			31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Redistricting Planning</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
<b>* Allocation Difference *</b>			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	148.7	148.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.7										
IN-STATE PIPELINE/ MANAGER/TEAM (HB 369)	FY11 Op	FisNot	350.7	229.7	35.0	52.0	18.0	16.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.7										
<b>* Allocation Difference *</b>			499.4	378.4	35.0	52.0	18.0	16.0	0.0	0.0	2	0	0
<b>Governor's House</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
<b>* Allocation Difference *</b>			4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.1										
<b>* Allocation Difference *</b>			14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			517.5	396.5	35.0	52.0	18.0	16.0	0.0	0.0	2	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.6										
<b>* Allocation Difference *</b>			42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections</b>													
<b>Elections</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	64.1	64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.1										
1061 CIP Rcpts (Other)			11.0										
CONST. AM: INCREASE NUMBER OF LEGISLATORS (SJR 21)	FY11 Op	FisNot	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			65.6	64.1	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.6	64.1	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			660.8	538.3	35.0	53.5	18.0	16.0	0.0	0.0	2	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			4.5										
<b>* Allocation Difference *</b>			<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	23.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1007 I/A Rcpts (Other)			2.4										
1037 GF/MH (UGF)			7.8										
1156 Rcpt Svcs (DGF)			3.9										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.9										
1156 Rcpt Svcs (DGF)			-3.9										
<b>* Allocation Difference *</b>			<b>23.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>27.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			5.3										
1037 GF/MH (UGF)			2.0										
1168 Tob ED/CES (DGF)			1.8										
<b>* Allocation Difference *</b>			<b>9.8</b>	<b>9.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	57.2	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			37.4										
1037 GF/MH (UGF)			7.1										
1092 MHTAAR (Other)			1.3										
1108 Stat Desig (Other)			11.4										
<b>* Allocation Difference *</b>			<b>57.2</b>	<b>57.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1037 GF/MH (UGF)			1.6										
1092 MHTAAR (Other)			0.3										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)</b>													
* Allocation Difference *			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Children's Services Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
1003 G/F Match (UGF)			0.8										
1004 Gen Fund (UGF)			4.0										
FOSTER CARE/CINA/EDUCATION OF HOMELESS (HB 126)	FY11 Op	FisNot	204.2	0.0	0.0	204.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			73.5										
1003 G/F Match (UGF)			130.7										
* Allocation Difference *			213.5	9.3	0.0	204.2	0.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Base Rate</b>													
FOSTER CARE/CINA/EDUCATION OF HOMELESS (HB 126)	FY11 Op	FisNot	224.0	0.0	0.0	0.0	0.0	0.0	224.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.2										
1003 G/F Match (UGF)			186.8										
* Allocation Difference *			224.0	0.0	0.0	0.0	0.0	0.0	224.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
FOSTER CARE/CINA/EDUCATION OF HOMELESS (HB 126)	FY11 Op	FisNot	41.0	0.0	0.0	0.0	0.0	0.0	41.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			38.8										
* Allocation Difference *			41.0	0.0	0.0	0.0	0.0	0.0	41.0	0.0	0	0	0
<b>Infant Learning Program Grants</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			478.9	9.7	0.0	204.2	0.0	0.0	265.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.9										
1003 G/F Match (UGF)			7.0										
1061 CIP Rcpts (Other)			34.5										

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration (continued)</b>													
INCENTIVES FOR CERTAIN MEDICAL PROVIDERS (SB 139)	FY11 Op	FisNot	2,847.3	89.3	6.0	2,742.4	2.0	7.6	0.0	0.0	1	0	0
1003 G/F Match (UGF)			2,036.3										
1004 Gen Fund (UGF)			132.3										
1005 GF/Prgm (DGF)			678.7										
MEDICAID COVERAGE FOR DENTURES (SB 199)	FY11 Op	FisNot	147.9	84.5	0.0	54.8	1.0	7.6	0.0	0.0	0	0	1
1002 Fed Rcpts (Fed)			86.4										
1003 G/F Match (UGF)			61.5										
<b>* Allocation Difference *</b>			<b>3,047.6</b>	<b>226.2</b>	<b>6.0</b>	<b>2,797.2</b>	<b>3.0</b>	<b>15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>Rate Review</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1003 G/F Match (UGF)			1.5										
MEDICAID:HOME/COMMUNITY BASED SERVICES (SB 32)	FY11 Op	FisNot	364.5	309.3	15.0	38.4	1.8	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			182.3										
1003 G/F Match (UGF)			182.2										
<b>* Allocation Difference *</b>			<b>367.5</b>	<b>312.3</b>	<b>15.0</b>	<b>38.4</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Health Planning and Infrastructure</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,416.5</b>	<b>539.9</b>	<b>21.0</b>	<b>2,835.6</b>	<b>4.8</b>	<b>15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>1</b>
<b>Juvenile Justice</b>													
<b>Probation Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
<b>* Allocation Difference *</b>			<b>3.2</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3.2</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>													
<b>Public Assistance Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.6										
1003 G/F Match (UGF)			1.3										
1004 Gen Fund (UGF)			0.1										
1061 CIP Rcpts (Other)			3.6										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Administration (continued)</b>													
* Allocation Difference *			6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
MEDICAL ASSISTANCE ELIGIBILITY (SB 13)	FY11 Op	FisNot	167.4	134.4	0.0	17.6	1.0	14.4	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			109.2										
1003 G/F Match (UGF)			58.2										
* Allocation Difference *			167.4	134.4	0.0	17.6	1.0	14.4	0.0	0.0	2	0	0
<b>Work Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.3										
* Allocation Difference *			4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			181.6	148.6	0.0	17.6	1.0	14.4	0.0	0.0	2	0	0
<b>Public Health</b>													
<b>Injury Prevention/Emergency Medical Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Children and Family Health</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.6										
1037 GF/MH (UGF)			1.6										
* Allocation Difference *			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.6										
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
FY 2011 Noncovered Employees Salary Increase (continued)													
1002 Fed Rcpts (Fed)			10.5										
1004 Gen Fund (UGF)			8.0										
1007 I/A Rcpts (Other)			0.8										
<b>* Allocation Difference *</b>			<b>19.3</b>	<b>19.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
<b>* Allocation Difference *</b>			<b>12.3</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
<b>* Allocation Difference *</b>			<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>41.4</b>	<b>41.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>2.9</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Aging</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.3										
<b>* Allocation Difference *</b>			<b>2.3</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Public Affairs (continued)</b>													
* Allocation Difference *			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.0										
1003 G/F Match (UGF)			2.5										
1004 Gen Fund (UGF)			3.4										
1007 I/A Rcpts (Other)			8.3										
1108 Stat Desig (Other)			2.4										
ALASKA HEALTH CARE COMMISSION (SB 172)	FY11 Op	FisNot	500.0	192.7	40.0	236.8	30.5	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			165.0										
1003 G/F Match (UGF)			335.0										
* Allocation Difference *			522.6	215.3	40.0	236.8	30.5	0.0	0.0	0.0	2	0	0
<b>Administrative Support Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Hearings and Appeals</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1003 G/F Match (UGF)			4.4										
* Allocation Difference *			5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			543.4	236.1	40.0	236.8	30.5	0.0	0.0	0.0	2	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community Initiative Matching Grants (continued)</b>													
<b>Community Initiative Matching Grants (non-statutory grants) (continued)</b>													
* Allocation Difference *			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
MEDICAL ASSISTANCE ELIGIBILITY (SB 13)	FY11 Op	FisNot	467.0	0.0	0.0	0.0	0.0	0.0	467.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			305.7										
1003 G/F Match (UGF)			161.3										
* Allocation Difference *			467.0	0.0	0.0	0.0	0.0	0.0	467.0	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
MEDICAID COVERAGE FOR DENTURES (SB 199)	FY11 Op	FisNot	935.0	0.0	0.0	0.0	0.0	0.0	935.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			626.5										
1003 G/F Match (UGF)			308.5										
* Allocation Difference *			935.0	0.0	0.0	0.0	0.0	0.0	935.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
MEDICAL ASSISTANCE ELIGIBILITY (SB 13)	FY11 Op	FisNot	2,286.0	0.0	0.0	0.0	0.0	0.0	2,286.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,592.7										
1003 G/F Match (UGF)			693.3										
* Allocation Difference *			2,286.0	0.0	0.0	0.0	0.0	0.0	2,286.0	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
TRAUMATIC BRAIN INJURY:PROGRAM/MEDICAID (SB 219)	FY11 Op	FisNot	1,272.0	0.0	0.0	0.0	0.0	0.0	1,272.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			777.4										
1003 G/F Match (UGF)			494.6										
* Allocation Difference *			1,272.0	0.0	0.0	0.0	0.0	0.0	1,272.0	0.0	0	0	0
** Appropriation Difference **			4,960.0	0.0	0.0	0.0	0.0	0.0	4,960.0	0.0	0	0	0
*** Agency Difference ***			9,731.4	1,085.3	61.0	3,294.2	36.3	29.6	5,225.0	0.0	8	0	1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1007 I/A Rcpts (Other)			6.4										
<b>* Allocation Difference *</b>			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Labor Relations Agency</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.9										
<b>* Allocation Difference *</b>			7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Management Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.4										
1003 G/F Match (UGF)			0.2										
1007 I/A Rcpts (Other)			0.8										
<b>* Allocation Difference *</b>			3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			6.7										
WORKERS' COMPENSATION (HB 314)	FY11 Op	FisNot	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			75.0										
<b>* Allocation Difference *</b>			81.7	6.7	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation Appeals Commission</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			3.0										
<b>* Allocation Difference *</b>			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Injury Fund</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.5										
<b>* Allocation Difference *</b>			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermens Fund</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation (continued)</b>												
<b>Fishermens Fund (continued)</b>												
FY 2011 Noncovered Employees Salary Increase (continued)												
1032 Fish Fund (DGF)		0.4										
* Allocation Difference *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		85.6	10.6	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>												
<b>Wage and Hour Administration</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op											
1004 Gen Fund (UGF)	FisNot	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op											
1172 Bldg Safe (DGF)	FisNot	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op											
1002 Fed Rcpts (Fed)	FisNot	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.6										
1157 Wrkrs Safe (DGF)		0.9										
* Allocation Difference *		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>												
<b>Employment and Training Services</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op											
1002 Fed Rcpts (Fed)	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.9										
1049 Trng Bldg (DGF)		0.1										
* Allocation Difference *		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>												
<b>Workforce Investment Board</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op											
1004 Gen Fund (UGF)	FisNot	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Workforce Investment Board (continued)</b>													
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
FY 2011 Noncovered Employees Salary Increase			FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					1.8								
1004 Gen Fund (UGF)					0.4								
1007 I/A Rcpts (Other)					0.2								
1054 STEP (DGF)					0.4								
1151 VoTech Ed (DGF)					0.1								
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
FY 2011 Noncovered Employees Salary Increase			FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					2.7								
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
FY 2011 Noncovered Employees Salary Increase			FY11 Op	FisNot	1.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					0.7								
1003 G/F Match (UGF)					0.3								
* Allocation Difference *			1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
FY 2011 Noncovered Employees Salary Increase			FY11 Op	FisNot	15.2	15.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					6.4								
1156 Rcpt Svcs (DGF)					8.8								
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase			FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)					8.8								
1156 Rcpt Svcs (DGF)					-8.8								
* Allocation Difference *			15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			143.0	68.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>17.5</b>	<b>17.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
<b>* Allocation Difference *</b>			<b>11.4</b>	<b>11.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.5										
1007 I/A Rcpts (Other)			2.0										
Fund Source change to account for Therapeutic Courts transfer to the Court System	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1007 I/A Rcpts (Other)			4.5										
<b>* Allocation Difference *</b>			<b>71.5</b>	<b>71.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.2										
<b>* Allocation Difference *</b>			<b>55.2</b>	<b>55.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.9										
1007 I/A Rcpts (Other)			3.5										
Fund Source change to account for Therapeutic Courts transfer to the Court System	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			2.0										
<b>* Allocation Difference *</b>			<b>54.4</b>	<b>54.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
1007 I/A Rcpts (Other)			6.7										



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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>												
<b>Criminal Justice Litigation (continued)</b>												
* Allocation Difference *			31.7	31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2									
1003 G/F Match (UGF)			0.7									
1004 Gen Fund (UGF)			48.9									
1007 I/A Rcpts (Other)			9.4									
* Allocation Difference *			61.2	61.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			302.9	302.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>												
<b>Deputy Attorney General's Office</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0									
* Allocation Difference *			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	57.9	57.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.3									
1007 I/A Rcpts (Other)			10.6									
* Allocation Difference *			57.9	57.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7									
1005 GF/Prgm (DGF)			1.6									
1007 I/A Rcpts (Other)			21.5									
* Allocation Difference *			26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4									
1007 I/A Rcpts (Other)			33.5									
1108 Stat Desig (Other)			3.5									
* Allocation Difference *			50.4	50.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Law</b>												
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law (continued)</b>													
FY 2011 Noncovered Employees Salary Increase (continued)													
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			5.6										
1055 IA/OIL HAZ (Other)			7.2										
<b>* Allocation Difference *</b>			<b>25.6</b>	<b>25.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			7.0										
1037 GF/MH (UGF)			1.2										
<b>* Allocation Difference *</b>			<b>17.9</b>	<b>17.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor and State Affairs</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
1007 I/A Rcpts (Other)			28.5										
<b>* Allocation Difference *</b>			<b>61.4</b>	<b>61.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			2.7										
<b>* Allocation Difference *</b>			<b>12.4</b>	<b>12.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.7										
1007 I/A Rcpts (Other)			2.7										
<b>* Allocation Difference *</b>			<b>33.4</b>	<b>33.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.0										
<b>* Allocation Difference *</b>			<b>42.0</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Law**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Civil Division (continued)</b>													
<b>Opinions, Appeals and Ethics (continued)</b>													
FY 2011 Noncovered Employees Salary Increase (continued)													
1004 Gen Fund (UGF)			20.8										
1007 I/A Rcpts (Other)			4.4										
<b>* Allocation Difference *</b>			<u>25.2</u>	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			8.1										
<b>* Allocation Difference *</b>			<u>8.1</u>	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Timekeeping and Litigation Support</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			6.1										
<b>* Allocation Difference *</b>			<u>6.1</u>	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			36.9										
<b>* Allocation Difference *</b>			<u>36.9</u>	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			26.8										
<b>* Allocation Difference *</b>			<u>26.8</u>	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<u>433.9</u>	433.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
<b>* Allocation Difference *</b>			<u>4.0</u>	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1007 I/A Rcpts (Other)			0.6										
<b>* Allocation Difference *</b>			<u>3.0</u>	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<u>7.0</u>	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

<b>Numbers and Language Differences</b>
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**Agency: Department of Law**

\*\*\* Agency Difference \*\*\*

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		743.8	743.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veteran's Affairs</b>													
<b>Office of the Commissioner</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.0										
<b>* Allocation Difference *</b>			9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Homeland Security and Emergency Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.6										
1003 G/F Match (UGF)			2.6										
<b>* Allocation Difference *</b>			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>National Guard Military Headquarters</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
<b>* Allocation Difference *</b>			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Military Youth Academy</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.6										
<b>* Allocation Difference *</b>			2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
<b>* Allocation Difference *</b>			1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.9										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>14.4</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.9										
1153 State Land (DGF)			0.3										
<b>* Allocation Difference *</b>			<b>2.8</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
1061 CIP Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			<b>2.1</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	117.1	117.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.9										
1005 GF/Prgm (DGF)			1.1										
1105 PF Gross (Other)			31.6										
1153 State Land (DGF)			10.5										
<b>* Allocation Difference *</b>			<b>117.1</b>	<b>117.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Petroleum Systems Integrity Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
<b>* Allocation Difference *</b>			<b>8.8</b>	<b>8.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pipeline Coordinator</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.5										
1108 Stat Desig (Other)			4.3										
<b>* Allocation Difference *</b>			<b>4.8</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Gas Pipeline Implementation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			13.1										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
1212 Stimulus09 (Fed)			-13.1										
<b>* Allocation Difference *</b>			<b>13.1</b>	<b>13.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Coastal and Ocean Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1003 G/F Match (UGF)			4.0										
1061 CIP Rcpts (Other)			1.8										
COASTAL MANAGEMENT PROGRAM (SB 4)	FY11 Op	FisNot	165.0	0.0	82.0	80.0	3.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
<b>* Allocation Difference *</b>			<b>173.1</b>	<b>8.1</b>	<b>82.0</b>	<b>80.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Large Project Permitting</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1007 I/A Rcpts (Other)			1.4										
1055 IA/OIL HAZ (Other)			0.2										
1108 Stat Desig (Other)			12.3										
1153 State Land (DGF)			5.2										
<b>* Allocation Difference *</b>			<b>19.9</b>	<b>19.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Claims, Permits &amp; Leases</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1003 G/F Match (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Director's Office/Mining, Land, &amp; Water</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.3										
<b>* Allocation Difference *</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Forest Management and Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
<b>* Allocation Difference *</b>			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Geological Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			0.3										
1061 CIP Rcpts (Other)			1.6										
1108 Stat Desig (Other)			0.5										
<b>* Allocation Difference *</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agricultural Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
ALASKA GROWN AGRICULTURAL PRODUCTS (HB 70)	FY11 Op	FisNot	181.1	126.1	30.0	25.0	0.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			181.1										
<b>* Allocation Difference *</b>			183.8	128.8	30.0	25.0	0.0	0.0	0.0	0.0	1	1	0
<b>Trustee Council Projects</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			0.9										
<b>* Allocation Difference *</b>			0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.8										
1092 MHTAAR (Other)			27.5										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.8										
1092 MHTAAR (Other)			2.8										
<b>* Allocation Difference *</b>			30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			580.1	360.1	112.0	105.0	3.0	0.0	0.0	0.0	1	1	0
<b>State Public Domain &amp; Public Access</b>													



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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Public Domain &amp; Public Access (continued)</b>													
<b>Citizen's Advisory Commission on Federal Areas</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
<b>* Allocation Difference *</b>			2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks and Recreation Management</b>													
<b>Parks Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1007 I/A Rcpts (Other)			0.6										
1156 Rcpt Svcs (DGF)			0.1										
1200 VehRntITax (DGF)			0.3										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			0.1										
1156 Rcpt Svcs (DGF)			-0.1										
1200 VehRntITax (DGF)			-0.3										
<b>* Allocation Difference *</b>			7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			589.7	369.7	112.0	105.0	3.0	0.0	0.0	0.0	1	1	0

**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1156 Rcpt Svcs (DGF)			1.5										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.5										
1156 Rcpt Svcs (DGF)			-1.5										
<b>* Allocation Difference *</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Alaska State Troopers Director's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
<b>* Allocation Difference *</b>			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Director's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
<b>* Allocation Difference *</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.5										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.5										
1156 Rcpt Svcs (DGF)			-2.5										
<b>* Allocation Difference *</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			2.2										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase (continued)													
1171 PFD Crim (DGF)			-2.2										
<b>* Allocation Difference *</b>			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1007 I/A Rcpts (Other)			1.2										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase													
1004 Gen Fund (UGF)	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
<b>* Allocation Difference *</b>			10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			0.6										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase													
1004 Gen Fund (UGF)	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
<b>* Allocation Difference *</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcoholic Beverage Control Board</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.8										
<b>* Allocation Difference *</b>			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Safety Information Network</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Criminal Records and Identification</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Alaska Criminal Records and Identification (continued)</b>													
FY 2011 Noncovered Employees Salary Increase (continued)													
1004 Gen Fund (UGF)			1.4										
SEX OFFENSES; OFFENDER REGIS.;	FY11 Op	FisNot	123.5	83.8	10.0	25.8	1.0	2.9	0.0	0.0	1	0	0
SENTENCING (SB 222)													
1004 Gen Fund (UGF)			123.5										
<b>* Allocation Difference *</b>			<b>124.9</b>	<b>85.2</b>	<b>10.0</b>	<b>25.8</b>	<b>1.0</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>142.4</b>	<b>102.7</b>	<b>10.0</b>	<b>25.8</b>	<b>1.0</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>156.1</b>	<b>116.4</b>	<b>10.0</b>	<b>25.8</b>	<b>1.0</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
1212 Stimulus09 (Fed)			13.1										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
1212 Stimulus09 (Fed)			-13.1										
SEPARATE OIL & GAS PRODUCTION TAX (SB 305)	FY11 Op	FisNot	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
<b>* Allocation Difference *</b>			<b>361.6</b>	<b>31.6</b>	<b>0.0</b>	<b>330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			14.3										
1004 Gen Fund (UGF)			16.5										
1007 I/A Rcpts (Other)			34.3										
1027 IntAirport (Other)			0.3										
1046 Educ Loan (Other)			0.1										
1066 Pub School (DGF)			0.7										
1169 PCE Endow (DGF)			0.6										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-14.3										
1004 Gen Fund (UGF)			14.3										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1169 PCE Endow (DGF)			-0.6										
G.O. BONDS:EDUC./LIBRARY/RESEARCH FACIL. (HB 424)	FY11 Op	FisNot	10.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Expenses incident to the sale of GO bonds for library, education, and educational research facilities	FY11 Op	Special	4,766.4	0.0	0.0	0.0	0.0	0.0	0.0	4,766.4	0	0	0
1004 Gen Fund (UGF)			4,766.4										
<b>* Allocation Difference *</b>			<b>4,843.2</b>	<b>66.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,776.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	34.3	0.0	0.0	34.3	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			6.0										
1029 PERS Trust (Other)			19.5										

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**Numbers and Language  
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board (continued)</b>													
Funding for FY 2011 Noncovered Employees													
Salary Increase (continued)													
			8.6										
		1034 Teach Ret (Other)											
		1042 Jud Retire (Other)	0.2										
		<b>* Allocation Difference *</b>	<b>34.3</b>	<b>0.0</b>	<b>0.0</b>	<b>34.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
	FY11 Op	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Increase										
		1050 PFD Fund (DGF)	2.6										
	FY11 Op	FisNot	132.5	84.0	0.0	43.5	5.0	0.0	0.0	0.0	1	0	0
			PERMANENT FUND DIVIDEND FOR										
			DECEASED (SB 171)										
		1004 Gen Fund (UGF)	64.0										
		1005 GF/Prgm (DGF)	68.5										
		<b>* Allocation Difference *</b>	<b>135.1</b>	<b>86.6</b>	<b>0.0</b>	<b>43.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>5,374.2</b>	<b>185.0</b>	<b>0.0</b>	<b>407.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,776.4</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
	FY11 Op	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Increase										
		1002 Fed Rcpts (Fed)	3.4										
		1003 G/F Match (UGF)	1.8										
		<b>* Allocation Difference *</b>	<b>5.2</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>5.2</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
	FY11 Op	FisNot	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Increase										
		1004 Gen Fund (UGF)	1.7										
		1007 I/A Rcpts (Other)	1.5										
		1133 CSSD Admin (Fed)	1.4										
	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Correct Unrealizable Fund Sources in the										
			FY2011 Noncovered Year 1 Salary Increase										
		1004 Gen Fund (UGF)	1.4										
		1133 CSSD Admin (Fed)	-1.4										
		<b>* Allocation Difference *</b>	<b>4.6</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
	FY11 Op	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Increase										
		1004 Gen Fund (UGF)	0.4										
		1007 I/A Rcpts (Other)	1.1										
		1133 CSSD Admin (Fed)	1.0										

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1133 CSSD Admin (Fed)			-1.0										
* Allocation Difference *			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Natural Gas Development Authority</b>													
<b>Gas Authority Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
* Allocation Difference *			4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			33.2										
* Allocation Difference *			33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
<b>Long Term Care Ombudsman Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			3.8										
1037 GF/MH (UGF)			1.0										
Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-3.8										
* Allocation Difference *			6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (UGF)			1.8										
ECON. STIMULUS BONDS: REALLOCATION/WAIVER (SB 269)	FY11 Op	FisNot	80.0	0.0	20.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (UGF)			80.0										

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Municipal Bond Bank Authority (continued)</b>													
<b>AMBBA Operations (continued)</b>													
For a 15-year, 1 percent interest loan to the City of Galena for utility improvements and debt obligations	FY11 Op	Special	2,450.0	0.0	0.0	2,450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,450.0										
* Allocation Difference *			2,531.8	1.8	20.0	2,510.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,531.8	1.8	20.0	2,510.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	646.0	646.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			208.2										
1061 CIP Rcpts (Other)			39.9										
1103 AHFC Rcpts (Other)			397.9										
AHFC: VET. BONDS/BLDG ; SUBPORT BLDG BOND (SB 217)	FY11 Op	FisNot	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			150.0										
IN-STATE PIPELINE/ MANAGER/TEAM (HB 369)	FY11 Op	FisNot	15,640.6	1,095.2	90.0	14,342.1	29.0	84.3	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			15,640.6										
* Allocation Difference *			16,436.6	1,741.2	90.0	14,492.1	29.0	84.3	0.0	0.0	7	0	0
** Appropriation Difference **			16,436.6	1,741.2	90.0	14,492.1	29.0	84.3	0.0	0.0	7	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	105.3	105.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			105.3										
* Allocation Difference *			105.3	105.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			105.3	105.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			24,504.0	2,089.4	110.0	17,409.9	34.0	84.3	0.0	4,776.4	8	0	0



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Differences**

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support Commissioner's Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
1007 I/A Rcpts (Other)			2.5										
1026 HwyCapital (Other)			0.8										
1027 IntAirport (Other)			2.5										
1061 CIP Rcpts (Other)			2.1										
1076 Marine Hwy (DGF)			3.8										
1156 Rcpt Svcs (DGF)			0.4										
LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1156 Rcpt Svcs (DGF)			-0.4										
<b>* Allocation Difference *</b>			<b>18.5</b>	<b>18.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1026 HwyCapital (Other)			0.6										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.6										
1076 Marine Hwy (DGF)			0.6										
<b>* Allocation Difference *</b>			<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Support Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>2.9</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Aviation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Systems Office</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.3										
<b>* Allocation Difference *</b>			5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			4.1										
<b>* Allocation Difference *</b>			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Planning</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.6										
<b>* Allocation Difference *</b>			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Planning</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
<b>* Allocation Difference *</b>			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.6										
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220)	FY11 Op	FisNot	418.2	228.5	20.0	135.7	34.0	0.0	0.0	0.0	2	0	0

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**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Public Facilities (continued)</b>													
ENERGY EFFICIENCY/ ALTERNATIVE ENERGY (SB 220) (continued)													
1004 Gen Fund (UGF)			418.2										
<b>* Allocation Difference *</b>			<b>419.8</b>	230.1	20.0	135.7	34.0	0.0	0.0	0.0	2	0	0
<b>Statewide Design and Engineering Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1061 CIP Rcpts (Other)			3.1										
<b>* Allocation Difference *</b>			<b>5.2</b>	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			10.4										
<b>* Allocation Difference *</b>			<b>10.4</b>	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			<b>1.9</b>	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Design and Engineering Services</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.7										
<b>* Allocation Difference *</b>			<b>8.7</b>	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
<b>* Allocation Difference *</b>			<b>3.2</b>	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>1.7</b>	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Knik Arm Bridge/Toll Authority</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Knik Arm Bridge/Toll Authority (continued)</b>													
FY 2011 Noncovered Employees Salary Increase (continued)													
1061 CIP Rcpts (Other)			22.5										
* Allocation Difference *			22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			473.4	283.7	20.0	135.7	34.0	0.0	0.0	0.0	2	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
NAMING VETERANS' WAY IN MAT-SU (HB 226)	FY11 Op	FisNot	8.5	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
* Allocation Difference *			8.5	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
* Allocation Difference *			3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
Louis Miller Bridge, SB 24, Creating and posting signs	FY11 Op	FisNot	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
Richard Dewey Duvall Ferry Terminal signs, SB 25	FY11 Op	FisNot	1.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			5.2	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			17.1	3.4	0.0	0.0	13.7	0.0	0.0	0.0	0	0	0
<b>International Airports</b>													
<b>Anchorage Airport Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.7										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.1										
* Allocation Difference *			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System</b>													
<b>Marine Engineering</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.0										
1076 Marine Hwy (DGF)			1.7										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vessel Operations Management</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.2										
1076 Marine Hwy (DGF)			7.8										
<b>* Allocation Difference *</b>			<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10.7</b>	<b>10.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>552.6</b>	<b>349.2</b>	<b>20.0</b>	<b>135.7</b>	<b>47.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Programs and Services</b>													
<b>Statewide Services</b>													
PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174)	FY11 Op	FisNot	7,732.2	0.0	0.0	0.0	0.0	0.0	7,732.2	0.0	0	0	0
1004 Gen Fund (UGF)			7,732.2										
* Allocation Difference *			7,732.2	0.0	0.0	0.0	0.0	0.0	7,732.2	0.0	0	0	0
** Appropriation Difference **			7,732.2	0.0	0.0	0.0	0.0	0.0	7,732.2	0.0	0	0	0
*** Agency Difference ***			7,732.2	0.0	0.0	0.0	0.0	0.0	7,732.2	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.8										
<b>* Allocation Difference *</b>			<b>114.8</b>	<b>114.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	1,045.7	1,045.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,045.7										
POST-TRIAL JUROR COUNSELING (HB 52)	FY11 Op	FisNot	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
INCREASING NUMBER OF SUPERIOR CT JUDGES (SB 246)	FY11 Op	FisNot	499.1	440.5	0.0	18.8	39.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			499.1										
<b>* Allocation Difference *</b>			<b>1,559.8</b>	<b>1,486.2</b>	<b>0.0</b>	<b>33.8</b>	<b>39.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			144.1										
<b>* Allocation Difference *</b>			<b>144.1</b>	<b>144.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,818.7</b>	<b>1,745.1</b>	<b>0.0</b>	<b>33.8</b>	<b>39.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			22.2										
<b>* Allocation Difference *</b>			<b>22.2</b>	<b>22.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>22.2</b>	<b>22.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
<b>* Allocation Difference *</b>			<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Council</b>													
<b>Judicial Council</b>													
FY 2011 Noncovered Employees Salary Increase	FY11 Op	FisNot	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.7										

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**Agency: Alaska Court System**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)												
Judicial Council (continued)												
* Allocation Difference *		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		1,860.1	1,786.5	0.0	33.8	39.8	0.0	0.0	0.0	4	0	0



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**Numbers and Language  
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.0										
<b>* Allocation Difference *</b>			<b>73.0</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.3										
<b>* Allocation Difference *</b>			<b>99.3</b>	<b>99.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
Reduce FY10 LB&A operating budget: and appropriate to LB&A for FY11 to study electrical power procurement practices	FY11 Op	ReAprop	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Allocation Difference *</b>			<b>806.6</b>	<b>6.6</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>978.9</b>	<b>178.9</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	155.2	155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.2										
<b>* Allocation Difference *</b>			<b>155.2</b>	<b>155.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Session Expenses</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.9										
<b>* Allocation Difference *</b>			<b>112.9</b>	<b>112.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.9										
ALASKA NORTHERN WATERS TASK FORCE (HCR 22)	FY11 Op	FisNot	150.0	0.0	140.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
LEGIS. TASK FORCE ON HIGHER ED/CAREERS (SB 221)	FY11 Op	FisNot	92.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.0										

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and FY11 Op**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Reduce FY10 LB&A operating budget: and appropriate to Legislative Council for FY11 for large mine development study	FY11 Op	ReAprop	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
<b>* Allocation Difference *</b>			<b>999.9</b>	<b>7.9</b>	<b>232.0</b>	<b>760.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Research Services</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.5										
<b>* Allocation Difference *</b>			<b>69.5</b>	<b>69.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
<b>* Allocation Difference *</b>			<b>3.2</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Victims Rights</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
<b>* Allocation Difference *</b>			<b>14.5</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ombudsman</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.4										
<b>* Allocation Difference *</b>			<b>16.4</b>	<b>16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,371.6</b>	<b>379.6</b>	<b>232.0</b>	<b>760.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			183.3										
<b>* Allocation Difference *</b>			<b>183.3</b>	<b>183.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>183.3</b>	<b>183.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,533.8</b>	<b>741.8</b>	<b>232.0</b>	<b>1,560.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>75,686.1</b>	<b>10,193.4</b>	<b>699.7</b>	<b>25,538.5</b>	<b>199.0</b>	<b>173.2</b>	<b>34,105.9</b>	<b>4,776.4</b>	<b>36</b>	<b>3</b>	<b>1</b>

## Column Definitions

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**FY11 Op (FY11 Operating Budget)** - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.