

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmDAdj and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
* Allocation Difference *			-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	ConfComm	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	ConfComm	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
AMD: Add 2 PFT Kenai District Attorneys	GAmDAdj	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Add 2 PFT Kenai District Attorneys	ConfComm	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
* Allocation Difference *			-108.2	-85.0	-9.2	-12.0	-2.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	ConfComm	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	ConfComm	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										

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Criminal Division (continued)													
Fourth Judicial District (continued)													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Sexual Assault Coordinator	GAmDAdj	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
Transcription Costs for Grand Jury Proceedings	ConfComm	Inc	30.4	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.4										
* Allocation Difference *			-175.0	-155.0	-15.4	0.4	-5.0	0.0	0.0	0.0	-1	0	0
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	GAmDAdj	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	GAmDAdj	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0										
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	GAmDAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	GAmDAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	ConfComm	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	ConfComm	Inc	540.6	540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			540.6										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmDAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance (continued)													
			1002 Fed Rcpts (Fed)	-12.2									
			1004 Gen Fund (UGF)	13.4									
			1007 I/A Rcpts (Other)	-1.2									
			* Allocation Difference *	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-295.8	-240.0	-37.2	-11.6	-7.0	0.0	0.0	-1	0	0
Civil Division													
Deputy Attorney General's Office													
	ConfComm	Dec	Reduce general fund travel line item by 10 percent.	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.8									
			* Allocation Difference *	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
	ConfComm	Dec	Reduce general fund travel line item by 10 percent.	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
	ConfComm	FndChg	OMB revision to the Governor's salary adjustment request	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.7									
			1007 I/A Rcpts (Other)	1.7									
			* Allocation Difference *	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
	ConfComm	Dec	Reduce general fund travel line item by 10 percent.	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.1									
			1005 GF/Prgm (DGF)	-0.1									
			* Allocation Difference *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
	ConfComm	Dec	Reduce general fund travel line item by 10 percent.	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.2									
			1168 Tob ED/CES (DGF)	-0.1									
			* Allocation Difference *	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
	ConfComm	Dec	Reduce general fund travel line item by 10 percent.	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.7									

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Civil Division (continued)												
Environmental Law (continued)												
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
Human Services												
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7									
OMB revision to the Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9									
1007 I/A Rcpts (Other)			-4.9									
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs												
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0									
* Allocation Difference *			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations												
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8									
* Allocation Difference *			-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
Natural Resources												
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1									
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining												
Oil and Gas Outside Counsel and Experts	GAmDAdj	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0									
Oil and Gas Outside Counsel and Experts	ConfComm	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0									
Gas Pipeline Outside Counsel & Experts	GAmDAdj	Lang	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,500.0									
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2									
Gas Pipeline Outside Counsel & Experts	ConfComm	IncOTI	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0									
* Allocation Difference *			-506.2	0.0	-6.2	-500.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Opinions, Appeals and Ethics													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-1.0										
* Allocation Difference *			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
3/18 AMD: Fairweather and Chenega propulsion systems litigation	GAmDAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
3/18 AMD: Fairweather and Chenega propulsion systems litigation	ConfComm	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-523.9	0.0	-23.9	-500.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
* Allocation Difference *			-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-827.8	-240.0	-69.2	-511.6	-7.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-827.8	-240.0	-69.2	-511.6	-7.0	0.0	0.0	0.0	-1	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.