

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	921.1	933.9	933.9	933.2	933.2	933.2	12.1 1.3 %	-0.7 -0.1 %	-0.7 -0.1 %	
<u>Objects of Expenditure</u>										
Personal Services	830.6	843.4	843.4	843.4	843.4	843.4	12.8 1.5 %	0.0	0.0	
Travel	58.2	58.2	58.2	57.5	57.5	57.5	-0.7 -1.2 %	-0.7 -1.2 %	-0.7 -1.2 %	
Services	25.1	25.1	25.1	25.1	25.1	25.1	0.0	0.0	0.0	
Commodities	7.2	7.2	7.2	7.2	7.2	7.2	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	100.1	101.6	101.6	100.9	100.9	100.9	0.8 0.8 %	-0.7 -0.7 %	-0.7 -0.7 %	
1007 I/A Rcpts (Other)	821.0	832.3	832.3	832.3	832.3	832.3	11.3 1.4 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	6	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	100.1	101.6	101.6	100.9	100.9	100.9	0.8 0.8 %	-0.7 -0.7 %	-0.7 -0.7 %	
Other State Funds (Other)	821.0	832.3	832.3	832.3	832.3	832.3	11.3 1.4 %	0.0	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	4,435.4	4,437.4	4,593.2	4,436.3	4,436.3	4,592.1	156.7 3.5 %	154.7 3.5 %	-1.1	
<u>Objects of Expenditure</u>										
Personal Services	3,948.8	3,950.8	4,106.6	3,950.8	3,950.8	4,106.6	157.8 4.0 %	155.8 3.9 %	0.0	
Travel	47.5	47.5	47.5	46.4	46.4	46.4	-1.1 -2.3 %	-1.1 -2.3 %	-1.1 -2.3 %	
Services	351.9	351.9	351.9	351.9	351.9	351.9	0.0	0.0	0.0	
Commodities	61.1	61.1	61.1	61.1	61.1	61.1	0.0	0.0	0.0	
Capital Outlay	26.1	26.1	26.1	26.1	26.1	26.1	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,258.5	1,259.4	1,305.3	1,258.3	1,258.3	1,304.2	45.7 3.6 %	44.8 3.6 %	-1.1 -0.1 %	
1007 I/A Rcpts (Other)	3,176.9	3,178.0	3,287.9	3,178.0	3,178.0	3,287.9	111.0 3.5 %	109.9 3.5 %	0.0	
<u>Positions</u>										
Perm Full Time	46	46	46	46	46	46	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	1	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,258.5	1,259.4	1,305.3	1,258.3	1,258.3	1,304.2	45.7 3.6 %	44.8 3.6 %	-1.1 -0.1 %	
Other State Funds (Other)	3,176.9	3,178.0	3,287.9	3,178.0	3,178.0	3,287.9	111.0 3.5 %	109.9 3.5 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development
Allocation: Community and Regional Affairs**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	9,759.5	9,763.6	10,546.9	10,911.6	16,661.6	16,982.0	7,222.5 74.0 %	7,218.4 73.9 %	6,435.1 61.0 %	
<u>Objects of Expenditure</u>										
Personal Services	5,536.9	5,541.0	6,280.3	5,966.0	5,966.0	6,186.4	649.5 11.7 %	645.4 11.6 %	-93.9 -1.5 %	
Travel	250.9	250.9	285.9	264.9	264.9	264.9	14.0 5.6 %	14.0 5.6 %	-21.0 -7.3 %	
Services	1,931.9	1,931.9	1,931.9	1,931.9	1,931.9	1,931.9	0.0	0.0	0.0	
Commodities	65.0	65.0	74.0	74.0	74.0	74.0	9.0 13.8 %	9.0 13.8 %	0.0	
Capital Outlay	14.0	14.0	14.0	14.0	14.0	14.0	0.0	0.0	0.0	
Grants, Benefits	1,960.8	1,960.8	1,960.8	2,660.8	8,410.8	8,510.8	6,550.0 334.0 %	6,550.0 334.0 %	6,550.0 334.0 %	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,364.3	2,364.3	2,414.9	2,364.3	2,364.3	2,414.9	50.6 2.1 %	50.6 2.1 %	0.0	
1003 G/F Match (UGF)	729.1	729.1	751.4	726.6	726.6	748.9	19.8 2.7 %	19.8 2.7 %	-2.5 -0.3 %	
1004 Gen Fund (UGF)	3,021.7	3,025.8	5,834.7	6,315.3	12,065.3	12,281.8	9,260.1 306.5 %	9,256.0 305.9 %	6,447.1 110.5 %	
1005 GF/Prgm (DGF)	18.7	18.7	18.7	18.7	18.7	18.7	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	497.9	497.9	497.9	497.9	497.9	497.9	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	698.8	698.8	851.8	820.8	820.8	851.8	153.0 21.9 %	153.0 21.9 %	0.0	
1108 Stat Desig (Other)	31.1	31.1	31.1	31.1	31.1	31.1	0.0	0.0	0.0	
1175 BLic&Corp (DGF)	2,041.9	2,041.9	9.2	0.0	0.0	0.0	-2,041.9 -100.0 %	-2,041.9 -100.0 %	-9.2 -100.0 %	
1195 SpecVehRct (DGF)	136.9	136.9	0.0	0.0	0.0	0.0	-136.9 -100.0 %	-136.9 -100.0 %	0.0	
1208 Fuel Bridg (DGF)	219.1	219.1	0.3	0.0	0.0	0.0	-219.1 -100.0 %	-219.1 -100.0 %	-0.3 -100.0 %	
1216 Boat Rcpts (Other)	0.0	0.0	136.9	136.9	136.9	136.9	136.9 >999 %	136.9 >999 %	0.0	
<u>Positions</u>										
Perm Full Time	60	60	63	62	62	62	2 3.3 %	2 3.3 %	-1 -1.6 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	1	0	0	0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development
Allocation: Community and Regional Affairs**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,750.8	3,754.9	6,586.1	7,041.9	12,791.9	13,030.7	9,279.9 247.4 %	9,275.8 247.0 %	6,444.6 97.9 %
Designated General (DGF)	2,416.6	2,416.6	28.2	18.7	18.7	18.7	-2,397.9 -99.2 %	-2,397.9 -99.2 %	-9.5 -33.7 %
Other State Funds (Other)	1,227.8	1,227.8	1,517.7	1,486.7	1,486.7	1,517.7	289.9 23.6 %	289.9 23.6 %	0.0
Federal Receipts (Fed)	2,364.3	2,364.3	2,414.9	2,364.3	2,364.3	2,414.9	50.6 2.1 %	50.6 2.1 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development
Allocation: Office of Economic Development**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	3,132.8	3,139.2	3,565.1	3,238.9	3,238.9	3,282.8	150.0 4.8 %	143.6 4.6 %	-282.3 -7.9 %	
<u>Objects of Expenditure</u>										
Personal Services	1,549.0	1,555.4	1,770.2	1,601.3	1,601.3	1,645.2	96.2 6.2 %	89.8 5.8 %	-125.0 -7.1 %	
Travel	89.5	89.5	88.5	81.2	81.2	81.2	-8.3 -9.3 %	-8.3 -9.3 %	-7.3 -8.2 %	
Services	788.4	788.4	1,005.5	855.5	855.5	855.5	67.1 8.5 %	67.1 8.5 %	-150.0 -14.9 %	
Commodities	25.3	25.3	20.3	20.3	20.3	20.3	-5.0 -19.8 %	-5.0 -19.8 %	0.0	
Capital Outlay	2.9	2.9	2.9	2.9	2.9	2.9	0.0	0.0	0.0	
Grants, Benefits	677.7	677.7	677.7	677.7	677.7	677.7	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	169.6	169.6	169.6	169.6	169.6	170.0	0.4 0.2 %	0.4 0.2 %	0.4 0.2 %	
1004 Gen Fund (UGF)	276.0	278.1	2,672.8	2,389.2	2,389.2	2,430.5	2,154.5 780.6 %	2,152.4 774.0 %	-242.3 -9.1 %	
1007 I/A Rcpts (Other)	842.2	843.6	118.4	118.4	118.4	118.4	-723.8 -85.9 %	-725.2 -86.0 %	0.0	
1061 CIP Rcpts (Other)	106.7	106.7	108.9	106.7	106.7	108.9	2.2 2.1 %	2.2 2.1 %	0.0	
1108 Stat Desig (Other)	128.4	128.4	128.4	128.4	128.4	128.4	0.0	0.0	0.0	
1175 BLic&Corp (DGF)	1,283.3	1,286.2	38.2	0.0	0.0	0.0	-1,283.3 -100.0 %	-1,286.2 -100.0 %	-38.2 -100.0 %	
1200 VehRntlTax (DGF)	326.6	326.6	328.8	326.6	326.6	326.6	0.0	0.0	-2.2 -0.7 %	
<u>Positions</u>										
Perm Full Time	13	13	12	12	12	12	-1 -7.7 %	-1 -7.7 %	0	
Perm Part Time	2	2	2	2	2	2	0	0	0	
Temporary	2	2	2	2	2	2	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	276.0	278.1	2,672.8	2,389.2	2,389.2	2,430.5	2,154.5 780.6 %	2,152.4 774.0 %	-242.3 -9.1 %	
Designated General (DGF)	1,609.9	1,612.8	367.0	326.6	326.6	326.6	-1,283.3 -79.7 %	-1,286.2 -79.7 %	-40.4 -11.0 %	
Other State Funds (Other)	1,077.3	1,078.7	355.7	353.5	353.5	355.7	-721.6 -67.0 %	-723.0 -67.0 %	0.0	
Federal Receipts (Fed)	169.6	169.6	169.6	169.6	169.6	170.0	0.4 0.2 %	0.4 0.2 %	0.4 0.2 %	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	15,703.4	15,703.4	17,103.4	17,103.4	17,103.4	17,103.4	1,400.0 8.9 %	1,400.0 8.9 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	15,703.4	15,703.4	17,103.4	17,103.4	17,103.4	17,103.4	1,400.0 8.9 %	1,400.0 8.9 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	15,703.4	15,703.4	17,103.4	17,103.4	17,103.4	17,103.4	1,400.0 8.9 %	1,400.0 8.9 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Federal Receipts (Fed)	15,703.4	15,703.4	17,103.4	17,103.4	17,103.4	17,103.4	1,400.0 8.9 %	1,400.0 8.9 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Qualified Trade Association Contract
Allocation: Qualified Trade Association Contract**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,413.8	4,413.8	4,413.8	4,413.8	4,413.8	4,413.8	0.0	0.0	0.0
1200 VehRntlTax (DGF)	4,586.2	4,586.2	4,586.2	4,586.2	4,586.2	4,586.2	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,413.8	4,413.8	4,413.8	4,413.8	4,413.8	4,413.8	0.0	0.0	0.0
Designated General (DGF)	4,586.2	4,586.2	4,586.2	4,586.2	4,586.2	4,586.2	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm			
Total	4,580.3	4,582.3	4,729.2	4,578.1	4,578.1	4,725.0	144.7	3.2 %	142.7	3.1 %	-4.2	-0.1 %
<u>Objects of Expenditure</u>												
Personal Services	3,543.5	3,545.5	3,692.4	3,545.5	3,545.5	3,692.4	148.9	4.2 %	146.9	4.1 %	0.0	
Travel	33.5	33.5	33.5	29.3	29.3	29.3	-4.2	-12.5 %	-4.2	-12.5 %	-4.2	-12.5 %
Services	959.1	959.1	959.1	959.1	959.1	959.1	0.0		0.0		0.0	
Commodities	38.4	38.4	38.4	38.4	38.4	38.4	0.0		0.0		0.0	
Capital Outlay	5.8	5.8	5.8	5.8	5.8	5.8	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1007 I/A Rcpts (Other)	4.2	4.2	4.3	4.2	4.2	4.3	0.1	2.4 %	0.1	2.4 %	0.0	
1036 Cm Fish Ln (DGF)	3,786.3	3,788.1	3,915.7	3,784.5	3,784.5	3,912.1	125.8	3.3 %	124.0	3.3 %	-3.6	-0.1 %
1070 FishEn RLF (DGF)	564.3	564.5	578.4	564.0	564.0	577.9	13.6	2.4 %	13.4	2.4 %	-0.5	-0.1 %
1164 Rural Dev (DGF)	52.5	52.5	54.1	52.5	52.5	54.1	1.6	3.0 %	1.6	3.0 %	0.0	
1170 SBED RLF (DGF)	50.7	50.7	52.1	50.7	50.7	52.1	1.4	2.8 %	1.4	2.8 %	0.0	
1209 Capstone (DGF)	122.3	122.3	124.6	122.2	122.2	124.5	2.2	1.8 %	2.2	1.8 %	-0.1	-0.1 %
<u>Positions</u>												
Perm Full Time	44	43	43	43	43	43	-1	-2.3 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	1	1	1	1	1	1	0		0		0	
<u>Funding Summary</u>												
Designated General (DGF)	4,576.1	4,578.1	4,724.9	4,573.9	4,573.9	4,720.7	144.6	3.2 %	142.6	3.1 %	-4.2	-0.1 %
Other State Funds (Other)	4.2	4.2	4.3	4.2	4.2	4.3	0.1	2.4 %	0.1	2.4 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	4,440.3	4,491.5	4,491.5	4,491.5	4,491.5	4,491.5	51.2 1.2 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,387.5	3,339.6	3,339.6	3,339.6	3,339.6	3,339.6	-47.9	-1.4 %	0.0	0.0
Travel	91.1	91.1	91.1	91.1	91.1	91.1	0.0		0.0	0.0
Services	873.7	972.8	972.8	972.8	972.8	972.8	99.1	11.3 %	0.0	0.0
Commodities	21.0	21.0	21.0	21.0	21.0	21.0	0.0		0.0	0.0
Capital Outlay	67.0	67.0	67.0	67.0	67.0	67.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,197.8	3,238.8	3,238.8	3,238.8	3,238.8	3,238.8	41.0	1.3 %	0.0	0.0
1061 CIP Rcpts (Other)	1,111.4	1,121.6	1,121.6	1,121.6	1,121.6	1,121.6	10.2	0.9 %	0.0	0.0
1101 AADC Fund (Other)	131.1	131.1	131.1	131.1	131.1	131.1	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	24	23	23	23	23	23	-1	-4.2 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,242.5	1,252.7	1,252.7	1,252.7	1,252.7	1,252.7	10.2	0.8 %	0.0	0.0
Federal Receipts (Fed)	3,197.8	3,238.8	3,238.8	3,238.8	3,238.8	3,238.8	41.0	1.3 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation Facilities Maintenance**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	24,173.7	24,229.9	24,229.9	24,229.9	24,229.9	24,229.9	56.2 0.2 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,947.5	3,003.7	3,003.7	3,003.7	3,003.7	3,003.7	56.2 1.9 %	0.0	0.0	
Travel	226.1	226.1	226.1	226.1	226.1	226.1	0.0	0.0	0.0	
Services	17,916.1	17,916.1	17,916.1	17,916.1	17,916.1	17,916.1	0.0	0.0	0.0	
Commodities	2,722.0	2,722.0	2,722.0	2,722.0	2,722.0	2,722.0	0.0	0.0	0.0	
Capital Outlay	362.0	362.0	362.0	362.0	362.0	362.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	23,086.1	23,129.2	23,129.2	23,129.2	23,129.2	23,129.2	43.1 0.2 %	0.0	0.0	
1061 CIP Rcpts (Other)	695.8	708.9	708.9	708.9	708.9	708.9	13.1 1.9 %	0.0	0.0	
1101 AADC Fund (Other)	391.8	391.8	391.8	391.8	391.8	391.8	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	28	28	28	28	28	28	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,087.6	1,100.7	1,100.7	1,100.7	1,100.7	1,100.7	13.1 1.2 %	0.0	0.0	
Federal Receipts (Fed)	23,086.1	23,129.2	23,129.2	23,129.2	23,129.2	23,129.2	43.1 0.2 %	0.0	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmAdj to ConfComm	
Total	8,607.5	8,758.1	10,447.0	10,447.0	10,447.0	10,447.0	1,839.5 21.4 %	1,688.9 19.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	7,411.0	6,586.4	8,900.5	8,900.5	8,900.5	8,900.5	1,489.5 20.1 %	2,314.1 35.1 %	0.0	
Travel	68.2	68.2	68.2	68.2	68.2	68.2	0.0	0.0	0.0	
Services	1,073.9	2,049.1	1,423.9	1,423.9	1,423.9	1,423.9	350.0 32.6 %	-625.2 -30.5 %	0.0	
Commodities	38.9	38.9	38.9	38.9	38.9	38.9	0.0	0.0	0.0	
Capital Outlay	15.5	15.5	15.5	15.5	15.5	15.5	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	3,244.6	3,337.9	5,652.0	5,652.0	5,652.0	5,652.0	2,407.4 74.2 %	2,314.1 69.3 %	0.0	
1061 CIP Rcpts (Other)	179.3	180.1	180.1	180.1	180.1	180.1	0.8 0.4 %	0.0	0.0	
1102 AIDEA Rcpt (Other)	5,183.6	5,240.1	4,614.9	4,614.9	4,614.9	4,614.9	-568.7 -11.0 %	-625.2 -11.9 %	0.0	
<u>Positions</u>										
Perm Full Time	73	73	73	73	73	73	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	2	2	2	2	2	2	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	8,607.5	8,758.1	10,447.0	10,447.0	10,447.0	10,447.0	1,839.5 21.4 %	1,688.9 19.3 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1102 AIDEA Rcpt (Other)	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	30.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0
Services	1,024.1	1,024.1	1,024.1	1,024.1	1,024.1	1,024.1	0.0	0.0	0.0
Commodities	8.0	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Operations**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	3,184.1	3,277.4	5,591.5	5,587.3	5,587.3	5,587.3	2,403.2 75.5 %	2,309.9 70.5 %	-4.2 -0.1 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	139.5	139.5	139.5	135.3	135.3	135.3	-4.2 -3.0 %	-4.2 -3.0 %	-4.2 -3.0 %	
Services	2,886.6	2,979.9	5,294.0	5,294.0	5,294.0	5,294.0	2,407.4 83.4 %	2,314.1 77.7 %	0.0	
Commodities	48.0	48.0	48.0	48.0	48.0	48.0	0.0	0.0	0.0	
Capital Outlay	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	
Grants, Benefits	100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	530.0	530.0	530.0	530.0	530.0	530.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	187.6	280.9	280.9	280.0	280.0	280.0	92.4 49.3 %	-0.9 -0.3 %	-0.9 -0.3 %	
1061 CIP Rcpts (Other)	1,262.8	1,262.8	3,576.9	3,576.9	3,576.9	3,576.9	2,314.1 183.3 %	2,314.1 183.3 %	0.0	
1062 Power Proj (DGF)	1,000.0	1,000.0	1,000.0	996.8	996.8	996.8	-3.2 -0.3 %	-3.2 -0.3 %	-3.2 -0.3 %	
1074 Bulk Fuel (DGF)	53.7	53.7	53.7	53.6	53.6	53.6	-0.1 -0.2 %	-0.1 -0.2 %	-0.1 -0.2 %	
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	150.0	150.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	187.6	280.9	280.9	280.0	280.0	280.0	92.4 49.3 %	-0.9 -0.3 %	-0.9 -0.3 %	
Designated General (DGF)	1,053.7	1,053.7	1,053.7	1,050.4	1,050.4	1,050.4	-3.3 -0.3 %	-3.3 -0.3 %	-3.3 -0.3 %	
Other State Funds (Other)	1,412.8	1,412.8	3,726.9	3,726.9	3,726.9	3,726.9	2,314.1 163.8 %	2,314.1 163.8 %	0.0	
Federal Receipts (Fed)	530.0	530.0	530.0	530.0	530.0	530.0	0.0	0.0	0.0	

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Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Technical Assistance**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	37,660.0	37,660.0	36,300.0	36,300.0	36,300.0	36,300.0	-1,360.0 -3.6 %	-1,360.0 -3.6 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	160.0	300.0	300.0	300.0	300.0	300.0	140.0 87.5 %	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	37,500.0	37,360.0	36,000.0	36,000.0	36,000.0	36,000.0	-1,500.0 -4.0 %	-1,360.0 -3.6 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	16,767.3	16,767.3	12,626.4	12,626.4	12,626.4	12,626.4	-4,140.9 -24.7 %	-4,140.9 -24.7 %	0.0	
1169 PCE Endow (DGF)	20,892.7	20,892.7	23,673.6	23,673.6	23,673.6	23,673.6	2,780.9 13.3 %	2,780.9 13.3 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	16,767.3	16,767.3	12,626.4	12,626.4	12,626.4	12,626.4	-4,140.9 -24.7 %	-4,140.9 -24.7 %	0.0	
Designated General (DGF)	20,892.7	20,892.7	23,673.6	23,673.6	23,673.6	23,673.6	2,780.9 13.3 %	2,780.9 13.3 %	0.0	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	1,059.4	1,059.4	1,059.4	1,057.7	1,307.7	1,307.7	248.3 23.4 %	248.3 23.4 %	248.3 23.4 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Travel	30.0	30.0	30.0	28.3	28.3	28.3	-1.7 -5.7 %	-1.7 -5.7 %	-1.7 -5.7 %	
Services	1,029.4	1,029.4	1,029.4	1,029.4	1,029.4	1,029.4	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	250.0	250.0	250.0 >999 %	250.0 >999 %	250.0 >999 %	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	41.9	41.9	41.9	41.9	41.9	41.9	0.0	0.0	0.0	
1004 Gen Fund (UGF)	550.4	550.4	550.4	548.8	798.8	798.8	248.4 45.1 %	248.4 45.1 %	248.4 45.1 %	
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	
1062 Power Proj (DGF)	56.5	56.5	56.5	56.4	56.4	56.4	-0.1 -0.2 %	-0.1 -0.2 %	-0.1 -0.2 %	
1108 Stat Desig (Other)	60.6	60.6	60.6	60.6	60.6	60.6	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	550.4	550.4	550.4	548.8	798.8	798.8	248.4 45.1 %	248.4 45.1 %	248.4 45.1 %	
Designated General (DGF)	56.5	56.5	56.5	56.4	56.4	56.4	-0.1 -0.2 %	-0.1 -0.2 %	-0.1 -0.2 %	
Other State Funds (Other)	410.6	410.6	410.6	410.6	410.6	410.6	0.0	0.0	0.0	
Federal Receipts (Fed)	41.9	41.9	41.9	41.9	41.9	41.9	0.0	0.0	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm			
Total	17,672.9	17,712.2	18,712.2	18,680.3	18,180.3	18,680.3	1,007.4	5.7 %	968.1	5.5 %	-31.9	-0.2 %
<u>Objects of Expenditure</u>												
Personal Services	1,978.1	2,017.4	2,017.4	2,017.4	2,017.4	2,017.4	39.3	2.0 %	0.0		0.0	
Travel	422.2	422.2	422.2	390.3	390.3	390.3	-31.9	-7.6 %	-31.9	-7.6 %	-31.9	-7.6 %
Services	15,084.1	15,084.1	16,084.1	16,084.1	15,584.1	16,084.1	1,000.0	6.6 %	1,000.0	6.6 %	0.0	
Commodities	180.0	180.0	180.0	180.0	180.0	180.0	0.0		0.0		0.0	
Capital Outlay	8.5	8.5	8.5	8.5	8.5	8.5	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	5,500.0	5,500.0	5,000.0	5,000.0	5,000.0	5,000.0	-500.0	-9.1 %	-500.0	-9.1 %	0.0	
1004 Gen Fund (UGF)	2,669.8	2,669.8	3,669.8	3,661.3	3,161.3	3,661.3	991.5	37.1 %	991.5	37.1 %	-8.5	-0.2 %
1005 GF/Prgm (DGF)	0.0	0.0	9,542.4	10,019.0	10,019.0	10,019.0	10,019.0	>999 %	10,019.0	>999 %	476.6	5.0 %
1156 Rcpt Svcs (DGF)	9,503.1	9,542.4	500.0	0.0	0.0	0.0	-9,503.1	-100.0 %	-9,542.4	-100.0 %	-500.0	-100.0 %
<u>Positions</u>												
Perm Full Time	19	19	19	19	19	19	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,669.8	2,669.8	3,669.8	3,661.3	3,161.3	3,661.3	991.5	37.1 %	991.5	37.1 %	-8.5	-0.2 %
Designated General (DGF)	9,503.1	9,542.4	10,042.4	10,019.0	10,019.0	10,019.0	515.9	5.4 %	476.6	5.0 %	-23.4	-0.2 %
Federal Receipts (Fed)	5,500.0	5,500.0	5,000.0	5,000.0	5,000.0	5,000.0	-500.0	-9.1 %	-500.0	-9.1 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	3,386.4	3,360.3	3,336.6	3,252.3	3,252.3	3,324.6	-61.8 -1.8 %	-35.7 -1.1 %	-12.0 -0.4 %	
<u>Objects of Expenditure</u>										
Personal Services	1,971.5	2,036.4	2,108.7	2,036.4	2,036.4	2,108.7	137.2 7.0 %	72.3 3.6 %	0.0	
Travel	169.6	148.6	312.6	300.6	300.6	300.6	131.0 77.2 %	152.0 102.3 %	-12.0 -3.8 %	
Services	1,163.9	1,093.9	843.9	843.9	843.9	843.9	-320.0 -27.5 %	-250.0 -22.9 %	0.0	
Commodities	53.4	53.4	43.4	43.4	43.4	43.4	-10.0 -18.7 %	-10.0 -18.7 %	0.0	
Capital Outlay	28.0	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	250.0	250.0	0.0	0.0	0.0	0.0	-250.0 -100.0 %	-250.0 -100.0 %	0.0	
1005 GF/Prgm (DGF)	0.0	0.0	3,264.3	3,252.3	3,252.3	3,324.6	3,324.6 >999 %	3,324.6 >999 %	60.3 1.8 %	
1156 Rcpt Svcs (DGF)	3,136.4	3,110.3	72.3	0.0	0.0	0.0	-3,136.4 -100.0 %	-3,110.3 -100.0 %	-72.3 -100.0 %	
<u>Positions</u>										
Perm Full Time	23	23	23	23	23	23	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	3,136.4	3,110.3	3,336.6	3,252.3	3,252.3	3,324.6	188.2 6.0 %	214.3 6.9 %	-12.0 -0.4 %	
Federal Receipts (Fed)	250.0	250.0	0.0	0.0	0.0	0.0	-250.0 -100.0 %	-250.0 -100.0 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Development Quota Program
Allocation: Community Development Quota Program**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	57.6	57.6	0.0	0.0	0.0	0.0	-57.6 -100.0 %	-57.6 -100.0 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	57.6	57.6	0.0	0.0	0.0	0.0	-57.6 -100.0 %	-57.6 -100.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1156 Rcpt Svcs (DGF)	57.6	57.6	0.0	0.0	0.0	0.0	-57.6 -100.0 %	-57.6 -100.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	57.6	57.6	0.0	0.0	0.0	0.0	-57.6 -100.0 %	-57.6 -100.0 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm			
Total	6,608.6	6,616.6	6,969.3	6,804.6	6,804.6	6,957.3	348.7	5.3 %	340.7	5.1 %	-12.0	-0.2 %
<u>Objects of Expenditure</u>												
Personal Services	4,270.7	4,278.7	4,431.4	4,278.7	4,278.7	4,431.4	160.7	3.8 %	152.7	3.6 %	0.0	
Travel	187.5	187.5	187.5	175.5	175.5	175.5	-12.0	-6.4 %	-12.0	-6.4 %	-12.0	-6.4 %
Services	2,055.9	2,055.9	2,255.9	2,255.9	2,255.9	2,255.9	200.0	9.7 %	200.0	9.7 %	0.0	
Commodities	59.2	59.2	59.2	59.2	59.2	59.2	0.0		0.0		0.0	
Capital Outlay	35.3	35.3	35.3	35.3	35.3	35.3	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1061 CIP Rcpts (Other)	125.3	125.3	131.6	125.3	125.3	131.6	6.3	5.0 %	6.3	5.0 %	0.0	
1156 Rcpt Svcs (DGF)	6,483.3	6,491.3	6,837.7	6,679.3	6,679.3	6,825.7	342.4	5.3 %	334.4	5.2 %	-12.0	-0.2 %
<u>Positions</u>												
Perm Full Time	51	51	51	51	51	51	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	3	3	3	3	3	3	0		0		0	
<u>Funding Summary</u>												
Designated General (DGF)	6,483.3	6,491.3	6,837.7	6,679.3	6,679.3	6,825.7	342.4	5.3 %	334.4	5.2 %	-12.0	-0.2 %
Other State Funds (Other)	125.3	125.3	131.6	125.3	125.3	131.6	6.3	5.0 %	6.3	5.0 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm			
Total	10,958.5	10,507.6	11,124.4	10,935.1	10,872.1	11,151.9	193.4	1.8 %	644.3	6.1 %	27.5	0.2 %
<u>Objects of Expenditure</u>												
Personal Services	5,710.8	5,659.9	5,876.7	5,722.9	5,659.9	5,939.7	228.9	4.0 %	279.8	4.9 %	63.0	1.1 %
Travel	344.4	334.4	344.4	308.9	308.9	308.9	-35.5	-10.3 %	-25.5	-7.6 %	-35.5	-10.3 %
Services	4,660.2	4,275.2	4,660.2	4,660.2	4,660.2	4,660.2	0.0		385.0	9.0 %	0.0	
Commodities	105.7	100.7	105.7	105.7	105.7	105.7	0.0		5.0	5.0 %	0.0	
Capital Outlay	137.4	137.4	137.4	137.4	137.4	137.4	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	400.0	0.0	400.0	400.0	400.0	400.0	0.0		400.0	>999 %	0.0	
1005 GF/Prgm (DGF)	0.0	0.0	1,614.3	1,608.5	1,608.5	1,625.9	1,625.9	>999 %	1,625.9	>999 %	11.6	0.7 %
1007 I/A Rcpts (Other)	410.7	410.7	429.9	410.7	410.7	429.9	19.2	4.7 %	19.2	4.7 %	0.0	
1040 Surety Fnd (Other)	280.0	280.7	283.3	280.7	280.7	283.3	3.3	1.2 %	2.6	0.9 %	0.0	
1156 Rcpt Svcs (DGF)	8,253.7	8,201.9	8,379.5	8,235.2	8,172.2	8,412.8	159.1	1.9 %	210.9	2.6 %	33.3	0.4 %
1175 BLic&Corp (DGF)	1,614.1	1,614.3	17.4	0.0	0.0	0.0	-1,614.1	-100.0 %	-1,614.3	-100.0 %	-17.4	-100.0 %
<u>Positions</u>												
Perm Full Time	82	82	82	82	82	82	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	1	0	1	1	>999 %	1	>999 %	1	>999 %
<u>Funding Summary</u>												
Designated General (DGF)	9,867.8	9,816.2	10,011.2	9,843.7	9,780.7	10,038.7	170.9	1.7 %	222.5	2.3 %	27.5	0.3 %
Other State Funds (Other)	690.7	691.4	713.2	691.4	691.4	713.2	22.5	3.3 %	21.8	3.2 %	0.0	
Federal Receipts (Fed)	400.0	0.0	400.0	400.0	400.0	400.0	0.0		400.0	>999 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmAdj to ConfComm	
Total	8,182.2	8,210.6	8,702.9	8,539.2	8,539.2	8,699.4	517.2 6.3 %	488.8 6.0 %	-3.5	
<u>Objects of Expenditure</u>										
Personal Services	5,482.4	5,510.8	5,863.1	5,702.9	5,702.9	5,863.1	380.7 6.9 %	352.3 6.4 %	0.0	
Travel	55.0	55.0	55.0	51.5	51.5	51.5	-3.5 -6.4 %	-3.5 -6.4 %	-3.5 -6.4 %	
Services	2,575.3	2,575.3	2,715.3	2,715.3	2,715.3	2,715.3	140.0 5.4 %	140.0 5.4 %	0.0	
Commodities	56.9	56.9	56.9	56.9	56.9	56.9	0.0	0.0	0.0	
Capital Outlay	12.6	12.6	12.6	12.6	12.6	12.6	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	0.0	0.0	140.0	140.0	140.0	140.0	140.0 >999 %	140.0 >999 %	0.0	
1141 RCA Rcpts (DGF)	8,182.2	8,210.6	8,365.2	8,207.1	8,207.1	8,361.7	179.5 2.2 %	151.1 1.8 %	-3.5	
1212 Stimulus09 (Fed)	0.0	0.0	197.7	192.1	192.1	197.7	197.7 >999 %	197.7 >999 %	0.0	
<u>Positions</u>										
Perm Full Time	57	56	56	56	56	56	-1 -1.8 %	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	3	3	5	5	5	5	2 66.7 %	2 66.7 %	0	
<u>Funding Summary</u>										
Designated General (DGF)	8,182.2	8,210.6	8,365.2	8,207.1	8,207.1	8,361.7	179.5 2.2 %	151.1 1.8 %	-3.5	
Other State Funds (Other)	0.0	0.0	140.0	140.0	140.0	140.0	140.0 >999 %	140.0 >999 %	0.0	
Federal Receipts (Fed)	0.0	0.0	197.7	192.1	192.1	197.7	197.7 >999 %	197.7 >999 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCED State Facilities Rent
Allocation: DCED State Facilities Rent**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm
Total	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	585.0	585.0	585.0	585.0	585.0	585.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	585.0	585.0	585.0	585.0	585.0	585.0	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska
Allocation: Serve Alaska**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] House	[5] Senate	[6] ConfComm	[6] - [1] 10MgtP1n to ConfComm	[6] - [2] Adj Base to ConfComm	[6] - [3] GAmdAdj to ConfComm	
Total	4,807.6	3,309.7	3,315.5	3,559.6	3,309.6	3,565.4	-1,242.2 -25.8 %	255.7 7.7 %	249.9 7.5 %	
<u>Objects of Expenditure</u>										
Personal Services	270.0	272.1	277.9	272.1	272.1	277.9	7.9 2.9 %	5.8 2.1 %	0.0	
Travel	57.3	57.3	57.3	57.2	57.2	57.2	-0.1 -0.2 %	-0.1 -0.2 %	-0.1 -0.2 %	
Services	162.9	162.9	162.9	162.9	162.9	162.9	0.0	0.0	0.0	
Commodities	12.1	12.1	12.1	12.1	12.1	12.1	0.0	0.0	0.0	
Capital Outlay	8.0	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	
Grants, Benefits	4,297.3	2,797.3	2,797.3	2,797.3	2,797.3	2,797.3	-1,500.0 -34.9 %	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	250.0	0.0	250.0	250.0 >999 %	250.0 >999 %	250.0 >999 %	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,081.9	3,083.3	3,087.8	3,208.3	3,083.3	3,212.8	130.9 4.2 %	129.5 4.2 %	125.0 4.0 %	
1003 G/F Match (UGF)	94.9	95.6	96.9	220.5	95.5	221.8	126.9 133.7 %	126.2 132.0 %	124.9 128.9 %	
1004 Gen Fund (UGF)	26.1	26.1	26.1	26.1	26.1	26.1	0.0	0.0	0.0	
1108 Stat Desig (Other)	104.7	104.7	104.7	104.7	104.7	104.7	0.0	0.0	0.0	
1212 Stimulus09 (Fed)	1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0 -100.0 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	3	3	3	4	3	4	1 33.3 %	1 33.3 %	1 33.3 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	121.0	121.7	123.0	246.6	121.6	247.9	126.9 104.9 %	126.2 103.7 %	124.9 101.5 %	
Other State Funds (Other)	104.7	104.7	104.7	104.7	104.7	104.7	0.0	0.0	0.0	
Federal Receipts (Fed)	4,581.9	3,083.3	3,087.8	3,208.3	3,083.3	3,212.8	-1,369.1 -29.9 %	129.5 4.2 %	125.0 4.0 %	

Column Definitions

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.