

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 0.0 | 61,119.8 | 61,678.5 | 0.0 | 0.0 | 0.0 | 0.0 | -61,119.8 -100.0 % | -61,678.5 -100.0 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 0.0 | 40,477.7 | 40,986.4 | 0.0 | 0.0 | 0.0 | 0.0 | -40,477.7 -100.0 % | -40,986.4 -100.0 % | |
| Travel | 0.0 | 1,823.0 | 1,823.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,823.0 -100.0 % | -1,823.0 -100.0 % | |
| Services | 0.0 | 13,820.2 | 13,870.2 | 0.0 | 0.0 | 0.0 | 0.0 | -13,820.2 -100.0 % | -13,870.2 -100.0 % | |
| Commodities | 0.0 | 4,188.5 | 4,188.5 | 0.0 | 0.0 | 0.0 | 0.0 | -4,188.5 -100.0 % | -4,188.5 -100.0 % | |
| Capital Outlay | 0.0 | 810.4 | 810.4 | 0.0 | 0.0 | 0.0 | 0.0 | -810.4 -100.0 % | -810.4 -100.0 % | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 0.0 | 10,042.8 | 10,312.8 | 0.0 | 0.0 | 0.0 | 0.0 | -10,042.8 -100.0 % | -10,312.8 -100.0 % | |
| 1003 G/F Match (UGF) | 0.0 | 422.6 | 422.6 | 0.0 | 0.0 | 0.0 | 0.0 | -422.6 -100.0 % | -422.6 -100.0 % | |
| 1004 Gen Fund (UGF) | 0.0 | 35,061.3 | 35,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | -35,061.3 -100.0 % | -35,200.0 -100.0 % | |
| 1007 I/A Rcpts (Other) | 0.0 | 802.6 | 802.6 | 0.0 | 0.0 | 0.0 | 0.0 | -802.6 -100.0 % | -802.6 -100.0 % | |
| 1018 EVOS Trust (Other) | 0.0 | 595.1 | 345.1 | 0.0 | 0.0 | 0.0 | 0.0 | -595.1 -100.0 % | -345.1 -100.0 % | |
| 1036 Cm Fish Ln (DGF) | 0.0 | 1,215.9 | 1,215.9 | 0.0 | 0.0 | 0.0 | 0.0 | -1,215.9 -100.0 % | -1,215.9 -100.0 % | |
| 1061 CIP Rcpts (Other) | 0.0 | 2,490.1 | 2,990.1 | 0.0 | 0.0 | 0.0 | 0.0 | -2,490.1 -100.0 % | -2,990.1 -100.0 % | |
| 1108 Stat Desig (Other) | 0.0 | 4,262.4 | 4,112.4 | 0.0 | 0.0 | 0.0 | 0.0 | -4,262.4 -100.0 % | -4,112.4 -100.0 % | |
| 1109 Test Fish (DGF) | 0.0 | 2,524.4 | 2,524.4 | 0.0 | 0.0 | 0.0 | 0.0 | -2,524.4 -100.0 % | -2,524.4 -100.0 % | |
| 1156 Rcpt Svcs (DGF) | 0.0 | 505.7 | 505.7 | 0.0 | 0.0 | 0.0 | 0.0 | -505.7 -100.0 % | -505.7 -100.0 % | |
| 1194 F&G NonDed (DGF) | 0.0 | 1,591.2 | 1,591.2 | 0.0 | 0.0 | 0.0 | 0.0 | -1,591.2 -100.0 % | -1,591.2 -100.0 % | |
| 1201 CFEC Rcpts (DGF) | 0.0 | 1,605.7 | 1,605.7 | 0.0 | 0.0 | 0.0 | 0.0 | -1,605.7 -100.0 % | -1,605.7 -100.0 % | |
| 1212 Stimulus09 (Fed) | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 -100.0 % | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 0 | 313 | 313 | 0 | 0 | 0 | 0 | -313 -100.0 % | -313 -100.0 % | |
| Perm Part Time | 0 | 453 | 453 | 0 | 0 | 0 | 0 | -453 -100.0 % | -453 -100.0 % | |
| Temporary | 0 | 3 | 3 | 0 | 0 | 0 | 0 | -3 -100.0 % | -3 -100.0 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|----------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 0.0 | 35,483.9 | 35,622.6 | 0.0 | 0.0 | 0.0 | 0.0 | -35,483.9 -100.0 % | -35,622.6 -100.0 % | |
| Designated General (DGF) | 0.0 | 7,442.9 | 7,442.9 | 0.0 | 0.0 | 0.0 | 0.0 | -7,442.9 -100.0 % | -7,442.9 -100.0 % | |
| Other State Funds (Other) | 0.0 | 8,150.2 | 8,250.2 | 0.0 | 0.0 | 0.0 | 0.0 | -8,150.2 -100.0 % | -8,250.2 -100.0 % | |
| Federal Receipts (Fed) | 0.0 | 10,042.8 | 10,362.8 | 0.0 | 0.0 | 0.0 | 0.0 | -10,042.8 -100.0 % | -10,362.8 -100.0 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 7,561.8 | 0.0 | 204.3 | 7,474.8 | 8,083.5 | 8,287.8 | 726.0 9.6 % | 8,287.8 >999 % | 8,083.5 >999 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 5,338.8 | 0.0 | 204.3 | 5,338.8 | 5,347.5 | 5,551.8 | 213.0 4.0 % | 5,551.8 >999 % | 5,347.5 >999 % | |
| Travel | 154.0 | 0.0 | 0.0 | 140.6 | 140.6 | 140.6 | -13.4 -8.7 % | 140.6 >999 % | 140.6 >999 % | |
| Services | 1,516.1 | 0.0 | 0.0 | 1,442.5 | 1,442.5 | 1,442.5 | -73.6 -4.9 % | 1,442.5 >999 % | 1,442.5 >999 % | |
| Commodities | 512.9 | 0.0 | 0.0 | 512.9 | 512.9 | 512.9 | 0.0 | 512.9 >999 % | 512.9 >999 % | |
| Capital Outlay | 40.0 | 0.0 | 0.0 | 40.0 | 40.0 | 40.0 | 0.0 | 40.0 >999 % | 40.0 >999 % | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 600.0 | 600.0 >999 % | 600.0 >999 % | 600.0 >999 % | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 514.4 | 0.0 | 0.0 | 514.4 | 514.4 | 520.1 | 5.7 1.1 % | 520.1 >999 % | 520.1 >999 % | |
| 1003 G/F Match (UGF) | 183.9 | 0.0 | 0.0 | 183.6 | 183.6 | 183.6 | -0.3 -0.2 % | 183.6 >999 % | 183.6 >999 % | |
| 1004 Gen Fund (UGF) | 5,635.5 | 0.0 | 738.7 | 6,207.9 | 6,816.6 | 7,015.2 | 1,379.7 24.5 % | 7,015.2 >999 % | 6,276.5 849.7 % | |
| 1036 Cm Fish Ln (DGF) | 167.5 | 0.0 | -167.5 | 0.0 | 0.0 | 0.0 | -167.5 -100.0 % | 0.0 | 167.5 -100.0 % | |
| 1109 Test Fish (DGF) | 693.6 | 0.0 | 0.0 | 568.9 | 568.9 | 568.9 | -124.7 -18.0 % | 568.9 >999 % | 568.9 >999 % | |
| 1201 CFEC Rcpts (DGF) | 366.9 | 0.0 | -366.9 | 0.0 | 0.0 | 0.0 | -366.9 -100.0 % | 0.0 | 366.9 -100.0 % | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 51 | 0 | 0 | 51 | 51 | 51 | 0 | 51 >999 % | 51 >999 % | |
| Perm Part Time | 52 | 0 | 0 | 52 | 52 | 52 | 0 | 52 >999 % | 52 >999 % | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 5,819.4 | 0.0 | 738.7 | 6,391.5 | 7,000.2 | 7,198.8 | 1,379.4 23.7 % | 7,198.8 >999 % | 6,460.1 874.5 % | |
| Designated General (DGF) | 1,228.0 | 0.0 | -534.4 | 568.9 | 568.9 | 568.9 | -659.1 -53.7 % | 568.9 >999 % | 1,103.3 -206.5 % | |
| Federal Receipts (Fed) | 514.4 | 0.0 | 0.0 | 514.4 | 514.4 | 520.1 | 5.7 1.1 % | 520.1 >999 % | 520.1 >999 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 8,441.6 | 0.0 | 250.1 | 8,275.8 | 8,381.2 | 8,631.3 | 189.7 2.2 % | 8,631.3 >999 % | 8,381.2 >999 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 6,548.0 | 0.0 | 250.1 | 6,548.0 | 6,548.0 | 6,798.1 | 250.1 3.8 % | 6,798.1 >999 % | 6,548.0 >999 % | |
| Travel | 119.5 | 0.0 | 0.0 | 103.9 | 103.9 | 103.9 | -15.6 -13.1 % | 103.9 >999 % | 103.9 >999 % | |
| Services | 1,399.5 | 0.0 | 0.0 | 1,249.3 | 1,249.3 | 1,249.3 | -150.2 -10.7 % | 1,249.3 >999 % | 1,249.3 >999 % | |
| Commodities | 366.4 | 0.0 | 0.0 | 366.4 | 366.4 | 366.4 | 0.0 | 366.4 >999 % | 366.4 >999 % | |
| Capital Outlay | 8.2 | 0.0 | 0.0 | 8.2 | 8.2 | 8.2 | 0.0 | 8.2 >999 % | 8.2 >999 % | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 105.4 | 105.4 | 105.4 >999 % | 105.4 >999 % | 105.4 >999 % | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1003 G/F Match (UGF) | 238.7 | 0.0 | 0.0 | 238.3 | 238.3 | 238.3 | -0.4 -0.2 % | 238.3 >999 % | 238.3 >999 % | |
| 1004 Gen Fund (UGF) | 7,491.1 | 0.0 | 551.7 | 7,777.9 | 7,883.3 | 8,133.4 | 642.3 8.6 % | 8,133.4 >999 % | 7,581.7 >999 % | |
| 1109 Test Fish (DGF) | 410.2 | 0.0 | 0.0 | 259.6 | 259.6 | 259.6 | -150.6 -36.7 % | 259.6 >999 % | 259.6 >999 % | |
| 1201 CFEC Rcpts (DGF) | 301.6 | 0.0 | -301.6 | 0.0 | 0.0 | 0.0 | -301.6 -100.0 % | 0.0 | 301.6 -100.0 % | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 48 | 0 | 0 | 48 | 49 | 49 | 1 2.1 % | 49 >999 % | 49 >999 % | |
| Perm Part Time | 99 | 0 | 0 | 99 | 99 | 99 | 0 | 99 >999 % | 99 >999 % | |
| Temporary | 2 | 0 | 0 | 2 | 2 | 2 | 0 | 2 >999 % | 2 >999 % | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 7,729.8 | 0.0 | 551.7 | 8,016.2 | 8,121.6 | 8,371.7 | 641.9 8.3 % | 8,371.7 >999 % | 7,820.0 >999 % | |
| Designated General (DGF) | 711.8 | 0.0 | -301.6 | 259.6 | 259.6 | 259.6 | -452.2 -63.5 % | 259.6 >999 % | 561.2 -186.1 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | | [6] - [2] Adj Base to ConfComm | | [6] - [3] GAmAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|---------------|--------------|---------------|-----------------|-----------------------------------|----------|-----------------------------------|--------|---------------------------------|----------|
| Total | 6,104.2 | 0.0 | 181.8 | 6,046.8 | 6,426.8 | 6,608.6 | 504.4 | 8.3 % | 6,608.6 | >999 % | 6,426.8 | >999 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | | | |
| Personal Services | 4,736.0 | 0.0 | 181.8 | 4,736.0 | 4,911.0 | 5,092.8 | 356.8 | 7.5 % | 5,092.8 | >999 % | 4,911.0 | >999 % |
| Travel | 255.8 | 0.0 | 0.0 | 230.6 | 230.6 | 230.6 | -25.2 | -9.9 % | 230.6 | >999 % | 230.6 | >999 % |
| Services | 747.8 | 0.0 | 0.0 | 715.6 | 715.6 | 715.6 | -32.2 | -4.3 % | 715.6 | >999 % | 715.6 | >999 % |
| Commodities | 348.1 | 0.0 | 0.0 | 348.1 | 348.1 | 348.1 | 0.0 | | 348.1 | >999 % | 348.1 | >999 % |
| Capital Outlay | 16.5 | 0.0 | 0.0 | 16.5 | 16.5 | 16.5 | 0.0 | | 16.5 | >999 % | 16.5 | >999 % |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 205.0 | 205.0 | 205.0 | >999 % | 205.0 | >999 % | 205.0 | >999 % |
| <u>Funding Sources</u> | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 5,747.5 | 0.0 | 465.9 | 6,006.9 | 6,386.9 | 6,568.3 | 820.8 | 14.3 % | 6,568.3 | >999 % | 6,102.4 | >999 % |
| 1036 Cm Fish Ln (DGF) | 284.5 | 0.0 | -284.5 | 0.0 | 0.0 | 0.0 | -284.5 | -100.0 % | 0.0 | | 284.5 | -100.0 % |
| 1109 Test Fish (DGF) | 72.2 | 0.0 | 0.4 | 39.9 | 39.9 | 40.3 | -31.9 | -44.2 % | 40.3 | >999 % | 39.9 | >999 % |
| <u>Positions</u> | | | | | | | | | | | | |
| Perm Full Time | 34 | 0 | 0 | 34 | 36 | 36 | 2 | 5.9 % | 36 | >999 % | 36 | >999 % |
| Perm Part Time | 63 | 0 | 0 | 62 | 63 | 63 | 0 | | 63 | >999 % | 63 | >999 % |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | | | |
| Unrestricted General (UGF) | 5,747.5 | 0.0 | 465.9 | 6,006.9 | 6,386.9 | 6,568.3 | 820.8 | 14.3 % | 6,568.3 | >999 % | 6,102.4 | >999 % |
| Designated General (DGF) | 356.7 | 0.0 | -284.1 | 39.9 | 39.9 | 40.3 | -316.4 | -88.7 % | 40.3 | >999 % | 324.4 | -114.2 % |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [1] to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [2] to ConfComm | [6] - [3] GAmAdj to ConfComm | [6] - [3] to ConfComm |
|-------------------------------|-----------------|-----------------|---------------|--------------|---------------|-----------------|-----------------------------------|--------------------------|-----------------------------------|--------------------------|---------------------------------|--------------------------|
| Total | 8,547.5 | 0.0 | 215.8 | 7,905.4 | 7,905.4 | 8,121.2 | -426.3 | -5.0 % | 8,121.2 | >999 % | 7,905.4 | >999 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | | | |
| Personal Services | 5,961.4 | 0.0 | 215.8 | 5,961.4 | 5,961.4 | 6,177.2 | 215.8 | 3.6 % | 6,177.2 | >999 % | 5,961.4 | >999 % |
| Travel | 362.0 | 0.0 | 0.0 | 338.3 | 338.3 | 338.3 | -23.7 | -6.5 % | 338.3 | >999 % | 338.3 | >999 % |
| Services | 1,508.0 | 0.0 | 0.0 | 889.6 | 889.6 | 889.6 | -618.4 | -41.0 % | 889.6 | >999 % | 889.6 | >999 % |
| Commodities | 689.7 | 0.0 | 0.0 | 689.7 | 689.7 | 689.7 | 0.0 | | 689.7 | >999 % | 689.7 | >999 % |
| Capital Outlay | 26.4 | 0.0 | 0.0 | 26.4 | 26.4 | 26.4 | 0.0 | | 26.4 | >999 % | 26.4 | >999 % |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 1004 Gen Fund (UGF) | 6,786.3 | 0.0 | 628.4 | 7,177.5 | 7,177.5 | 7,393.1 | 606.8 | 8.9 % | 7,393.1 | >999 % | 6,764.7 | >999 % |
| 1036 Cm Fish Ln (DGF) | 412.8 | 0.0 | -412.8 | 0.0 | 0.0 | 0.0 | -412.8 | -100.0 % | 0.0 | | 412.8 | -100.0 % |
| 1109 Test Fish (DGF) | 1,348.4 | 0.0 | 0.2 | 727.9 | 727.9 | 728.1 | -620.3 | -46.0 % | 728.1 | >999 % | 727.9 | >999 % |
| <u>Positions</u> | | | | | | | | | | | | |
| Perm Full Time | 44 | 0 | 0 | 45 | 45 | 45 | 1 | 2.3 % | 45 | >999 % | 45 | >999 % |
| Perm Part Time | 68 | 0 | 0 | 67 | 67 | 67 | -1 | -1.5 % | 67 | >999 % | 67 | >999 % |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | | | |
| Unrestricted General (UGF) | 6,786.3 | 0.0 | 628.4 | 7,177.5 | 7,177.5 | 7,393.1 | 606.8 | 8.9 % | 7,393.1 | >999 % | 6,764.7 | >999 % |
| Designated General (DGF) | 1,761.2 | 0.0 | -412.6 | 727.9 | 727.9 | 728.1 | -1,033.1 | -58.7 % | 728.1 | >999 % | 1,140.7 | -276.5 % |
| Federal Receipts (Fed) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Headquarters Fisheries Management**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 9,496.4 | 0.0 | 205.9 | 9,463.2 | 9,463.2 | 9,669.1 | 172.7 1.8 % | 9,669.1 >999 % | 9,463.2 >999 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 5,734.7 | 0.0 | 205.9 | 5,736.7 | 5,736.7 | 5,942.6 | 207.9 3.6 % | 5,942.6 >999 % | 5,736.7 >999 % | |
| Travel | 356.3 | 0.0 | 0.0 | 321.1 | 321.1 | 321.1 | -35.2 -9.9 % | 321.1 >999 % | 321.1 >999 % | |
| Services | 2,875.0 | 0.0 | 0.0 | 2,875.0 | 2,875.0 | 2,875.0 | 0.0 | 2,875.0 >999 % | 2,875.0 >999 % | |
| Commodities | 503.4 | 0.0 | 0.0 | 503.4 | 503.4 | 503.4 | 0.0 | 503.4 >999 % | 503.4 >999 % | |
| Capital Outlay | 27.0 | 0.0 | 0.0 | 27.0 | 27.0 | 27.0 | 0.0 | 27.0 >999 % | 27.0 >999 % | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 8,574.5 | 0.0 | 744.2 | 9,081.0 | 9,081.0 | 9,286.9 | 712.4 8.3 % | 9,286.9 >999 % | 8,542.7 >999 % | |
| 1005 GF/Prgm (DGF) | 0.0 | 0.0 | 383.6 | 382.2 | 382.2 | 382.2 | 382.2 >999 % | 382.2 >999 % | -1.4 -0.4 % | |
| 1036 Cm Fish Ln (DGF) | 351.1 | 0.0 | -351.1 | 0.0 | 0.0 | 0.0 | -351.1 -100.0 % | 0.0 | 351.1 -100.0 % | |
| 1194 F&G NonDed (DGF) | 383.6 | 0.0 | -383.6 | 0.0 | 0.0 | 0.0 | -383.6 -100.0 % | 0.0 | 383.6 -100.0 % | |
| 1201 CFEC Rcpts (DGF) | 187.2 | 0.0 | -187.2 | 0.0 | 0.0 | 0.0 | -187.2 -100.0 % | 0.0 | 187.2 -100.0 % | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 57 | 0 | 0 | 57 | 57 | 57 | 0 | 57 >999 % | 57 >999 % | |
| Perm Part Time | 7 | 0 | 0 | 6 | 6 | 6 | -1 -14.3 % | 6 >999 % | 6 >999 % | |
| Temporary | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 1 >999 % | 1 >999 % | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 8,574.5 | 0.0 | 744.2 | 9,081.0 | 9,081.0 | 9,286.9 | 712.4 8.3 % | 9,286.9 >999 % | 8,542.7 >999 % | |
| Designated General (DGF) | 921.9 | 0.0 | -538.3 | 382.2 | 382.2 | 382.2 | -539.7 -58.5 % | 382.2 >999 % | 920.5 -171.0 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 21,119.7 | 0.0 | 790.0 | 21,555.4 | 21,873.8 | 22,345.4 | 1,225.7 5.8 % | 22,345.4 >999 % | 21,555.4 >999 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 12,262.8 | 0.0 | 471.6 | 12,656.8 | 12,656.8 | 13,128.4 | 865.6 7.1 % | 13,128.4 >999 % | 12,656.8 >999 % | |
| Travel | 575.4 | 0.0 | 0.0 | 567.1 | 567.1 | 567.1 | -8.3 -1.4 % | 567.1 >999 % | 567.1 >999 % | |
| Services | 5,821.2 | 0.0 | 318.4 | 5,871.2 | 6,189.6 | 6,189.6 | 368.4 6.3 % | 6,189.6 >999 % | 5,871.2 >999 % | |
| Commodities | 1,768.0 | 0.0 | 0.0 | 1,768.0 | 1,768.0 | 1,768.0 | 0.0 | 1,768.0 >999 % | 1,768.0 >999 % | |
| Capital Outlay | 692.3 | 0.0 | 0.0 | 692.3 | 692.3 | 692.3 | 0.0 | 692.3 >999 % | 692.3 >999 % | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 9,528.4 | 0.0 | 318.4 | 9,798.4 | 10,116.8 | 10,316.1 | 787.7 8.3 % | 10,316.1 >999 % | 9,997.7 >999 % | |
| 1004 Gen Fund (UGF) | 871.8 | 0.0 | 1,219.7 | 1,747.6 | 1,747.6 | 1,905.1 | 1,033.3 118.5 % | 1,905.1 >999 % | 685.4 56.2 % | |
| 1005 GF/Prgm (DGF) | 0.0 | 0.0 | 1,715.2 | 1,709.2 | 1,709.2 | 1,730.4 | 1,730.4 >999 % | 1,730.4 >999 % | 15.2 0.9 % | |
| 1007 I/A Rcpts (Other) | 908.6 | 0.0 | 0.0 | 802.6 | 802.6 | 802.6 | -106.0 -11.7 % | 802.6 >999 % | 802.6 >999 % | |
| 1018 EVOS Trust (Other) | 595.1 | 0.0 | 0.0 | 345.1 | 345.1 | 345.1 | -250.0 -42.0 % | 345.1 >999 % | 345.1 >999 % | |
| 1061 CIP Rcpts (Other) | 2,490.1 | 0.0 | 0.0 | 2,990.1 | 2,990.1 | 3,083.7 | 593.6 23.8 % | 3,083.7 >999 % | 3,083.7 >999 % | |
| 1108 Stat Desig (Other) | 4,262.4 | 0.0 | 0.0 | 4,112.4 | 4,112.4 | 4,112.4 | -150.0 -3.5 % | 4,112.4 >999 % | 4,112.4 >999 % | |
| 1156 Rcpt Svcs (DGF) | 505.7 | 0.0 | -505.7 | 0.0 | 0.0 | 0.0 | -505.7 -100.0 % | 0.0 | 505.7 -100.0 % | |
| 1194 F&G NonDed (DGF) | 1,207.6 | 0.0 | -1,207.6 | 0.0 | 0.0 | 0.0 | -1,207.6 -100.0 % | 0.0 | 1,207.6 -100.0 % | |
| 1201 CFEC Rcpts (DGF) | 750.0 | 0.0 | -750.0 | 0.0 | 0.0 | 0.0 | -750.0 -100.0 % | 0.0 | 750.0 -100.0 % | |
| 1212 Stimulus09 (Fed) | 0.0 | 0.0 | 0.0 | 50.0 | 50.0 | 50.0 | 50.0 >999 % | 50.0 >999 % | 50.0 >999 % | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 79 | 0 | 0 | 78 | 78 | 78 | -1 -1.3 % | 78 >999 % | 78 >999 % | |
| Perm Part Time | 169 | 0 | 0 | 167 | 167 | 167 | -2 -1.2 % | 167 >999 % | 167 >999 % | |
| Temporary | 2 | 0 | 0 | 0 | 0 | 0 | -2 -100.0 % | 0 | 0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Special Projects

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm |
|----------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 871.8 | 0.0 | 1,219.7 | 1,747.6 | 1,747.6 | 1,905.1 | 1,033.3 118.5 % | 1,905.1 >999 % | 685.4 56.2 % |
| Designated General (DGF) | 2,463.3 | 0.0 | -748.1 | 1,709.2 | 1,709.2 | 1,730.4 | -732.9 -29.8 % | 1,730.4 >999 % | 2,478.5 -331.3 % |
| Other State Funds (Other) | 8,256.2 | 0.0 | 0.0 | 8,250.2 | 8,250.2 | 8,343.8 | 87.6 1.1 % | 8,343.8 >999 % | 8,343.8 >999 % |
| Federal Receipts (Fed) | 9,528.4 | 0.0 | 318.4 | 9,848.4 | 10,166.8 | 10,366.1 | 837.7 8.8 % | 10,366.1 >999 % | 10,047.7 >999 % |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--------------|--------------|--------------|
| Total | 47,669.7 | 47,521.2 | 48,868.6 | 47,531.7 | 47,902.7 | 49,221.7 | 1,552.0 | 3.3 % | 1,700.5 | 3.6 % | 353.1 | 0.7 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | | | |
| Personal Services | 27,025.7 | 27,108.0 | 28,455.4 | 27,108.0 | 27,136.4 | 28,455.4 | 1,429.7 | 5.3 % | 1,347.4 | 5.0 % | 0.0 | |
| Travel | 1,200.8 | 1,200.8 | 1,200.8 | 1,193.6 | 1,193.6 | 1,193.6 | -7.2 | -0.6 % | -7.2 | -0.6 % | -7.2 | -0.6 % |
| Services | 16,968.9 | 16,851.2 | 16,851.2 | 16,868.9 | 16,868.9 | 16,868.9 | -100.0 | -0.6 % | 17.7 | 0.1 % | 17.7 | 0.1 % |
| Commodities | 2,286.2 | 2,286.2 | 2,286.2 | 2,286.2 | 2,286.2 | 2,286.2 | 0.0 | | 0.0 | | 0.0 | |
| Capital Outlay | 188.1 | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 | -113.1 | -60.1 % | 0.0 | | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 342.6 | 342.6 | 342.6 | >999 % | 342.6 | >999 % | 342.6 | >999 % |
| <u>Funding Sources</u> | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 22,843.0 | 22,845.1 | 22,878.0 | 22,845.1 | 22,845.1 | 23,160.9 | 317.9 | 1.4 % | 315.8 | 1.4 % | 282.9 | 1.2 % |
| 1004 Gen Fund (UGF) | 3,760.1 | 3,742.4 | 4,984.0 | 3,758.8 | 4,129.8 | 4,813.2 | 1,053.1 | 28.0 % | 1,070.8 | 28.6 % | -170.8 | -3.4 % |
| 1005 GF/Prgm (DGF) | 0.0 | 0.0 | 450.1 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | -450.1 | -100.0 % |
| 1007 I/A Rcpts (Other) | 1,760.1 | 1,761.5 | 1,761.5 | 1,761.5 | 1,761.5 | 1,761.5 | 1.4 | 0.1 % | 0.0 | | 0.0 | |
| 1018 EVOS Trust (Other) | 339.0 | 339.0 | 339.0 | 339.0 | 339.0 | 339.4 | 0.4 | 0.1 % | 0.4 | 0.1 % | 0.4 | 0.1 % |
| 1024 Fish/Game (Other) | 14,736.4 | 14,737.1 | 14,304.4 | 14,746.1 | 14,746.1 | 14,935.5 | 199.1 | 1.4 % | 198.4 | 1.3 % | 631.1 | 4.4 % |
| 1036 Cm Fish Ln (DGF) | 5.9 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | -5.9 | -100.0 % | -5.9 | -100.0 % | 0.0 | |
| 1055 IA/OIL HAZ (Other) | 18.5 | 18.5 | 18.5 | 18.5 | 18.5 | 18.5 | 0.0 | | 0.0 | | 0.0 | |
| 1061 CIP Rcpts (Other) | 1,994.8 | 1,994.8 | 2,037.7 | 1,994.8 | 1,994.8 | 2,088.1 | 93.3 | 4.7 % | 93.3 | 4.7 % | 50.4 | 2.5 % |
| 1108 Stat Desig (Other) | 1,702.9 | 1,567.9 | 1,595.4 | 1,567.9 | 1,567.9 | 1,604.6 | -98.3 | -5.8 % | 36.7 | 2.3 % | 9.2 | 0.6 % |
| 1194 F&G NonDed (DGF) | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.0 | -100.0 % | -9.0 | -100.0 % | 0.0 | |
| 1199 Sportfish (Other) | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Positions</u> | | | | | | | | | | | | |
| Perm Full Time | 232 | 230 | 230 | 230 | 230 | 230 | -2 | -0.9 % | 0 | | 0 | |
| Perm Part Time | 208 | 208 | 208 | 208 | 208 | 208 | 0 | | 0 | | 0 | |
| Temporary | 19 | 19 | 19 | 19 | 19 | 19 | 0 | | 0 | | 0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|----------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 3,760.1 | 3,742.4 | 4,984.0 | 3,758.8 | 4,129.8 | 4,813.2 | 1,053.1 28.0 % | 1,070.8 28.6 % | -170.8 -3.4 % | |
| Designated General (DGF) | 14.9 | 14.9 | 450.1 | 0.0 | 0.0 | 0.0 | -14.9 -100.0 % | -14.9 -100.0 % | -450.1 -100.0 % | |
| Other State Funds (Other) | 21,051.7 | 20,918.8 | 20,556.5 | 20,927.8 | 20,927.8 | 21,247.6 | 195.9 0.9 % | 328.8 1.6 % | 691.1 3.4 % | |
| Federal Receipts (Fed) | 22,843.0 | 22,845.1 | 22,878.0 | 22,845.1 | 22,845.1 | 23,160.9 | 317.9 1.4 % | 315.8 1.4 % | 282.9 1.2 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 25,073.4 | 25,062.8 | 29,510.0 | 28,247.1 | 28,647.1 | 29,107.7 | 4,034.3 16.1 % | 4,044.9 16.1 % | -402.3 -1.4 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 15,530.2 | 15,532.2 | 16,644.4 | 16,183.8 | 16,183.8 | 16,644.4 | 1,114.2 7.2 % | 1,112.2 7.2 % | 0.0 | |
| Travel | 706.7 | 706.7 | 851.7 | 836.8 | 836.8 | 836.8 | 130.1 18.4 % | 130.1 18.4 % | -14.9 -1.7 % | |
| Services | 7,314.1 | 7,301.5 | 10,011.5 | 9,224.1 | 9,624.1 | 9,624.1 | 2,310.0 31.6 % | 2,322.6 31.8 % | -387.4 -3.9 % | |
| Commodities | 1,522.4 | 1,522.4 | 2,002.4 | 2,002.4 | 2,002.4 | 2,002.4 | 480.0 31.5 % | 480.0 31.5 % | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 11,572.3 | 11,572.3 | 15,306.4 | 14,272.3 | 14,672.3 | 14,906.4 | 3,334.1 28.8 % | 3,334.1 28.8 % | -400.0 -2.6 % | |
| 1004 Gen Fund (UGF) | 4,825.2 | 4,814.6 | 5,524.8 | 5,299.1 | 5,299.1 | 5,461.3 | 636.1 13.2 % | 646.7 13.4 % | -63.5 -1.1 % | |
| 1005 GF/Prgm (DGF) | 0.0 | 0.0 | 86.1 | 83.0 | 83.0 | 84.9 | 84.9 >999 % | 84.9 >999 % | -1.2 -1.4 % | |
| 1024 Fish/Game (Other) | 8,594.1 | 8,594.1 | 8,592.7 | 8,592.7 | 8,592.7 | 8,655.1 | 61.0 0.7 % | 61.0 0.7 % | 62.4 0.7 % | |
| 1194 F&G NonDed (DGF) | 81.8 | 81.8 | 0.0 | 0.0 | 0.0 | 0.0 | -81.8 -100.0 % | -81.8 -100.0 % | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 146 | 147 | 147 | 147 | 147 | 147 | 1 0.7 % | 0 | 0 | |
| Perm Part Time | 37 | 38 | 38 | 38 | 38 | 38 | 1 2.7 % | 0 | 0 | |
| Temporary | 16 | 16 | 16 | 16 | 16 | 16 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 4,825.2 | 4,814.6 | 5,524.8 | 5,299.1 | 5,299.1 | 5,461.3 | 636.1 13.2 % | 646.7 13.4 % | -63.5 -1.1 % | |
| Designated General (DGF) | 81.8 | 81.8 | 86.1 | 83.0 | 83.0 | 84.9 | 3.1 3.8 % | 3.1 3.8 % | -1.2 -1.4 % | |
| Other State Funds (Other) | 8,594.1 | 8,594.1 | 8,592.7 | 8,592.7 | 8,592.7 | 8,655.1 | 61.0 0.7 % | 61.0 0.7 % | 62.4 0.7 % | |
| Federal Receipts (Fed) | 11,572.3 | 11,572.3 | 15,306.4 | 14,272.3 | 14,672.3 | 14,906.4 | 3,334.1 28.8 % | 3,334.1 28.8 % | -400.0 -2.6 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 11,059.3 | 11,160.3 | 11,813.2 | 11,659.1 | 11,659.1 | 11,812.0 | 752.7 6.8 % | 651.7 5.8 % | -1.2 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 3,756.9 | 3,757.9 | 4,075.8 | 3,922.9 | 3,922.9 | 4,075.8 | 318.9 8.5 % | 317.9 8.5 % | 0.0 | |
| Travel | 433.5 | 433.5 | 448.5 | 447.3 | 447.3 | 447.3 | 13.8 3.2 % | 13.8 3.2 % | -1.2 -0.3 % | |
| Services | 5,714.3 | 5,814.3 | 6,084.3 | 6,084.3 | 6,084.3 | 6,084.3 | 370.0 6.5 % | 270.0 4.6 % | 0.0 | |
| Commodities | 1,154.6 | 1,154.6 | 1,204.6 | 1,204.6 | 1,204.6 | 1,204.6 | 50.0 4.3 % | 50.0 4.3 % | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 8,053.4 | 8,053.4 | 8,591.0 | 8,478.4 | 8,478.4 | 8,591.0 | 537.6 6.7 % | 537.6 6.7 % | 0.0 | |
| 1004 Gen Fund (UGF) | 912.9 | 912.9 | 945.7 | 911.7 | 911.7 | 944.5 | 31.6 3.5 % | 31.6 3.5 % | -1.2 -0.1 % | |
| 1007 I/A Rcpts (Other) | 726.0 | 726.0 | 1,229.0 | 1,226.0 | 1,226.0 | 1,229.0 | 503.0 69.3 % | 503.0 69.3 % | 0.0 | |
| 1018 EVOS Trust (Other) | 200.0 | 200.0 | 50.0 | 50.0 | 50.0 | 50.0 | -150.0 -75.0 % | -150.0 -75.0 % | 0.0 | |
| 1024 Fish/Game (Other) | 325.2 | 325.2 | 375.2 | 375.2 | 375.2 | 375.2 | 50.0 15.4 % | 50.0 15.4 % | 0.0 | |
| 1061 CIP Rcpts (Other) | 384.2 | 385.2 | 113.3 | 110.2 | 110.2 | 113.3 | -270.9 -70.5 % | -271.9 -70.6 % | 0.0 | |
| 1108 Stat Desig (Other) | 457.6 | 557.6 | 509.0 | 507.6 | 507.6 | 509.0 | 51.4 11.2 % | -48.6 -8.7 % | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 27 | 29 | 29 | 29 | 29 | 29 | 2 7.4 % | 0 | 0 | |
| Perm Part Time | 22 | 20 | 20 | 20 | 20 | 20 | -2 -9.1 % | 0 | 0 | |
| Temporary | 10 | 9 | 9 | 9 | 9 | 9 | -1 -10.0 % | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 912.9 | 912.9 | 945.7 | 911.7 | 911.7 | 944.5 | 31.6 3.5 % | 31.6 3.5 % | -1.2 -0.1 % | |
| Other State Funds (Other) | 2,093.0 | 2,194.0 | 2,276.5 | 2,269.0 | 2,269.0 | 2,276.5 | 183.5 8.8 % | 82.5 3.8 % | 0.0 | |
| Federal Receipts (Fed) | 8,053.4 | 8,053.4 | 8,591.0 | 8,478.4 | 8,478.4 | 8,591.0 | 537.6 6.7 % | 537.6 6.7 % | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 614.1 | 614.1 | 624.5 | 614.1 | 614.1 | 624.5 | 10.4 1.7 % | 10.4 1.7 % | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 330.7 | 330.7 | 341.1 | 330.7 | 330.7 | 341.1 | 10.4 3.1 % | 10.4 3.1 % | 0.0 | |
| Travel | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | |
| Services | 196.4 | 196.4 | 196.4 | 196.4 | 196.4 | 196.4 | 0.0 | 0.0 | 0.0 | |
| Commodities | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | 0.0 | 0.0 | 284.8 | 284.8 | 284.8 | 284.8 | 284.8 >999 % | 284.8 >999 % | 0.0 | |
| 1024 Fish/Game (Other) | 614.1 | 614.1 | 339.7 | 329.3 | 329.3 | 339.7 | -274.4 -44.7 % | -274.4 -44.7 % | 0.0 | |
| 1194 F&G NonDed (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | |
| Perm Part Time | 6 | 6 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Designated General (DGF) | 0.0 | 0.0 | 284.8 | 284.8 | 284.8 | 284.8 | 284.8 >999 % | 284.8 >999 % | 0.0 | |
| Other State Funds (Other) | 614.1 | 614.1 | 339.7 | 329.3 | 329.3 | 339.7 | -274.4 -44.7 % | -274.4 -44.7 % | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Commissioner's Office**

| | [1] 10MgtPln | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtPln to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 1,590.5 | 1,610.6 | 1,796.2 | 1,783.0 | 1,783.0 | 1,788.6 | 198.1 12.5 % | 178.0 11.1 % | -7.6 -0.4 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 1,120.7 | 1,140.8 | 1,292.4 | 1,286.8 | 1,286.8 | 1,292.4 | 171.7 15.3 % | 151.6 13.3 % | 0.0 | |
| Travel | 200.0 | 200.0 | 209.0 | 201.4 | 201.4 | 201.4 | 1.4 0.7 % | 1.4 0.7 % | -7.6 -3.6 % | |
| Services | 220.5 | 220.5 | 245.5 | 245.5 | 245.5 | 245.5 | 25.0 11.3 % | 25.0 11.3 % | 0.0 | |
| Commodities | 49.3 | 49.3 | 49.3 | 49.3 | 49.3 | 49.3 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 171.9 | 171.9 | 171.9 | 171.9 | 171.9 | 171.9 | 0.0 | 0.0 | 0.0 | |
| 1004 Gen Fund (UGF) | 753.0 | 761.7 | 785.3 | 772.1 | 772.1 | 777.7 | 24.7 3.3 % | 16.0 2.1 % | -7.6 -1.0 % | |
| 1007 I/A Rcpts (Other) | 516.4 | 522.4 | 702.4 | 702.4 | 702.4 | 702.4 | 186.0 36.0 % | 180.0 34.5 % | 0.0 | |
| 1018 EVOS Trust (Other) | 54.5 | 54.5 | 54.5 | 54.5 | 54.5 | 54.5 | 0.0 | 0.0 | 0.0 | |
| 1036 Cm Fish Ln (DGF) | 18.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.0 -100.0 % | -18.0 -100.0 % | 0.0 | |
| 1061 CIP Rcpts (Other) | 56.4 | 56.5 | 56.5 | 56.5 | 56.5 | 56.5 | 0.1 0.2 % | 0.0 | 0.0 | |
| 1108 Stat Desig (Other) | 20.3 | 25.6 | 25.6 | 25.6 | 25.6 | 25.6 | 5.3 26.1 % | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 753.0 | 761.7 | 785.3 | 772.1 | 772.1 | 777.7 | 24.7 3.3 % | 16.0 2.1 % | -7.6 -1.0 % | |
| Designated General (DGF) | 18.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.0 -100.0 % | -18.0 -100.0 % | 0.0 | |
| Other State Funds (Other) | 647.6 | 659.0 | 839.0 | 839.0 | 839.0 | 839.0 | 191.4 29.6 % | 180.0 27.3 % | 0.0 | |
| Federal Receipts (Fed) | 171.9 | 171.9 | 171.9 | 171.9 | 171.9 | 171.9 | 0.0 | 0.0 | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Administrative Services**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|---------------------------------|--|
| Total | 10,518.9 | 10,550.9 | 11,556.8 | 11,355.6 | 11,362.7 | 11,555.5 | 1,036.6 9.9 % | 1,004.6 9.5 % | -1.3 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 5,927.8 | 5,929.8 | 6,307.2 | 6,107.3 | 6,114.4 | 6,307.2 | 379.4 6.4 % | 377.4 6.4 % | 0.0 | |
| Travel | 66.4 | 66.4 | 80.4 | 79.1 | 79.1 | 79.1 | 12.7 19.1 % | 12.7 19.1 % | -1.3 -1.6 % | |
| Services | 4,062.5 | 4,092.5 | 4,612.0 | 4,612.0 | 4,612.0 | 4,612.0 | 549.5 13.5 % | 519.5 12.7 % | 0.0 | |
| Commodities | 282.2 | 282.2 | 317.2 | 317.2 | 317.2 | 317.2 | 35.0 12.4 % | 35.0 12.4 % | 0.0 | |
| Capital Outlay | 180.0 | 180.0 | 240.0 | 240.0 | 240.0 | 240.0 | 60.0 33.3 % | 60.0 33.3 % | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 1,792.2 | 1,792.8 | 1,931.3 | 1,892.8 | 1,894.9 | 1,931.3 | 139.1 7.8 % | 138.5 7.7 % | 0.0 | |
| 1004 Gen Fund (UGF) | 2,402.3 | 2,402.6 | 2,606.6 | 2,446.8 | 2,448.9 | 2,605.3 | 203.0 8.5 % | 202.7 8.4 % | -1.3 | |
| 1005 GF/Prgm (DGF) | 17.9 | 17.9 | 141.9 | 141.9 | 141.9 | 141.9 | 124.0 692.7 % | 124.0 692.7 % | 0.0 | |
| 1007 I/A Rcpts (Other) | 5,270.6 | 5,271.4 | 5,979.9 | 5,977.4 | 5,979.9 | 5,979.9 | 709.3 13.5 % | 708.5 13.4 % | 0.0 | |
| 1018 EVOS Trust (Other) | 317.8 | 318.1 | 318.1 | 318.1 | 318.1 | 318.1 | 0.3 0.1 % | 0.0 | 0.0 | |
| 1024 Fish/Game (Other) | 124.0 | 124.0 | 0.0 | 0.0 | 0.0 | 0.0 | -124.0 -100.0 % | -124.0 -100.0 % | 0.0 | |
| 1036 Cm Fish Ln (DGF) | 45.5 | 45.5 | 0.0 | 0.0 | 0.0 | 0.0 | -45.5 -100.0 % | -45.5 -100.0 % | 0.0 | |
| 1061 CIP Rcpts (Other) | 257.2 | 257.2 | 257.6 | 257.2 | 257.6 | 257.6 | 0.4 0.2 % | 0.4 0.2 % | 0.0 | |
| 1108 Stat Desig (Other) | 291.4 | 321.4 | 321.4 | 321.4 | 321.4 | 321.4 | 30.0 10.3 % | 0.0 | 0.0 | |
| 1194 F&G NonDed (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 68 | 69 | 69 | 69 | 69 | 69 | 1 1.5 % | 0 | 0 | |
| Perm Part Time | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | |
| Temporary | 7 | 7 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Administrative Services**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|----------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 2,402.3 | 2,402.6 | 2,606.6 | 2,446.8 | 2,448.9 | 2,605.3 | 203.0 8.5 % | 202.7 8.4 % | -1.3 | |
| Designated General (DGF) | 63.4 | 63.4 | 141.9 | 141.9 | 141.9 | 141.9 | 78.5 123.8 % | 78.5 123.8 % | 0.0 | |
| Other State Funds (Other) | 6,261.0 | 6,292.1 | 6,877.0 | 6,874.1 | 6,877.0 | 6,877.0 | 616.0 9.8 % | 584.9 9.3 % | 0.0 | |
| Federal Receipts (Fed) | 1,792.2 | 1,792.8 | 1,931.3 | 1,892.8 | 1,894.9 | 1,931.3 | 139.1 7.8 % | 138.5 7.7 % | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Fish and Game Boards and Advisory Committees**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 1,649.6 | 1,653.9 | 1,670.7 | 1,636.7 | 1,738.5 | 1,755.3 | 105.7 6.4 % | 101.4 6.1 % | 84.6 5.1 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 920.3 | 924.6 | 941.4 | 924.6 | 993.2 | 1,010.0 | 89.7 9.7 % | 85.4 9.2 % | 68.6 7.3 % | |
| Travel | 346.7 | 346.7 | 346.7 | 329.5 | 358.7 | 358.7 | 12.0 3.5 % | 12.0 3.5 % | 12.0 3.5 % | |
| Services | 344.7 | 344.7 | 344.7 | 344.7 | 348.7 | 348.7 | 4.0 1.2 % | 4.0 1.2 % | 4.0 1.2 % | |
| Commodities | 37.9 | 37.9 | 37.9 | 37.9 | 37.9 | 37.9 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 57.8 | 57.8 | 58.2 | 57.8 | 57.8 | 58.2 | 0.4 0.7 % | 0.4 0.7 % | 0.0 | |
| 1004 Gen Fund (UGF) | 1,148.6 | 1,152.4 | 1,200.5 | 1,166.9 | 1,268.7 | 1,285.1 | 136.5 11.9 % | 132.7 11.5 % | 84.6 7.0 % | |
| 1005 GF/Prgm (DGF) | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 >999 % | 1.0 >999 % | 0.0 | |
| 1007 I/A Rcpts (Other) | 390.5 | 390.7 | 390.7 | 390.7 | 390.7 | 390.7 | 0.2 0.1 % | 0.0 | 0.0 | |
| 1036 Cm Fish Ln (DGF) | 31.7 | 31.7 | 0.0 | 0.0 | 0.0 | 0.0 | -31.7 -100.0 % | -31.7 -100.0 % | 0.0 | |
| 1061 CIP Rcpts (Other) | 15.0 | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 | 0.3 2.0 % | 0.0 | 0.0 | |
| 1108 Stat Desig (Other) | 6.0 | 6.0 | 5.0 | 5.0 | 5.0 | 5.0 | -1.0 -16.7 % | -1.0 -16.7 % | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 6 | 6 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | |
| Perm Part Time | 4 | 4 | 4 | 4 | 5 | 5 | 1 25.0 % | 1 25.0 % | 1 25.0 % | |
| Temporary | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 1,148.6 | 1,152.4 | 1,200.5 | 1,166.9 | 1,268.7 | 1,285.1 | 136.5 11.9 % | 132.7 11.5 % | 84.6 7.0 % | |
| Designated General (DGF) | 31.7 | 31.7 | 1.0 | 1.0 | 1.0 | 1.0 | -30.7 -96.8 % | -30.7 -96.8 % | 0.0 | |
| Other State Funds (Other) | 411.5 | 412.0 | 411.0 | 411.0 | 411.0 | 411.0 | -0.5 -0.1 % | -1.0 -0.2 % | 0.0 | |
| Federal Receipts (Fed) | 57.8 | 57.8 | 58.2 | 57.8 | 57.8 | 58.2 | 0.4 0.7 % | 0.4 0.7 % | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: State Subsistence**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 5,218.2 | 5,326.2 | 5,638.1 | 5,516.2 | 5,776.2 | 5,888.1 | 669.9 12.8 % | 561.9 10.5 % | 250.0 4.4 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 3,109.4 | 3,177.4 | 3,441.8 | 3,329.9 | 3,329.9 | 3,441.8 | 332.4 10.7 % | 264.4 8.3 % | 0.0 | |
| Travel | 345.9 | 345.9 | 381.1 | 371.1 | 371.1 | 371.1 | 25.2 7.3 % | 25.2 7.3 % | -10.0 -2.6 % | |
| Services | 1,597.3 | 1,637.3 | 1,637.3 | 1,637.3 | 1,637.3 | 1,637.3 | 40.0 2.5 % | 0.0 | 0.0 | |
| Commodities | 160.6 | 160.6 | 172.9 | 172.9 | 172.9 | 172.9 | 12.3 7.7 % | 12.3 7.7 % | 0.0 | |
| Capital Outlay | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 260.0 | 260.0 | 260.0 >999 % | 260.0 >999 % | 260.0 >999 % | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 1,600.5 | 1,600.5 | 1,600.5 | 1,600.5 | 1,600.5 | 1,627.5 | 27.0 1.7 % | 27.0 1.7 % | 27.0 1.7 % | |
| 1004 Gen Fund (UGF) | 1,988.8 | 1,990.8 | 2,312.0 | 2,190.1 | 2,450.1 | 2,524.8 | 536.0 27.0 % | 534.0 26.8 % | 212.8 9.2 % | |
| 1007 I/A Rcpts (Other) | 570.0 | 676.0 | 816.0 | 816.0 | 816.0 | 819.0 | 249.0 43.7 % | 143.0 21.2 % | 3.0 0.4 % | |
| 1018 EVOS Trust (Other) | 140.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | -140.0 -100.0 % | -140.0 -100.0 % | 0.0 | |
| 1036 Cm Fish Ln (DGF) | 9.3 | 9.3 | 0.0 | 0.0 | 0.0 | 0.0 | -9.3 -100.0 % | -9.3 -100.0 % | 0.0 | |
| 1061 CIP Rcpts (Other) | 254.1 | 254.1 | 254.1 | 254.1 | 254.1 | 261.3 | 7.2 2.8 % | 7.2 2.8 % | 7.2 2.8 % | |
| 1108 Stat Desig (Other) | 655.5 | 655.5 | 655.5 | 655.5 | 655.5 | 655.5 | 0.0 | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 24 | 23 | 23 | 23 | 23 | 23 | -1 -4.2 % | 0 | 0 | |
| Perm Part Time | 14 | 15 | 15 | 15 | 15 | 15 | 1 7.1 % | 0 | 0 | |
| Temporary | 6 | 8 | 8 | 8 | 8 | 8 | 2 33.3 % | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 1,988.8 | 1,990.8 | 2,312.0 | 2,190.1 | 2,450.1 | 2,524.8 | 536.0 27.0 % | 534.0 26.8 % | 212.8 9.2 % | |
| Designated General (DGF) | 9.3 | 9.3 | 0.0 | 0.0 | 0.0 | 0.0 | -9.3 -100.0 % | -9.3 -100.0 % | 0.0 | |
| Other State Funds (Other) | 1,619.6 | 1,725.6 | 1,725.6 | 1,725.6 | 1,725.6 | 1,735.8 | 116.2 7.2 % | 10.2 0.6 % | 10.2 0.6 % | |
| Federal Receipts (Fed) | 1,600.5 | 1,600.5 | 1,600.5 | 1,600.5 | 1,600.5 | 1,627.5 | 27.0 1.7 % | 27.0 1.7 % | 27.0 1.7 % | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: EVOS Trustee Council**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 3,608.5 | 3,624.9 | 3,624.9 | 3,624.9 | 3,624.9 | 3,624.9 | 16.4 0.5 % | 0.0 | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 859.6 | 876.0 | 876.0 | 876.0 | 876.0 | 876.0 | 16.4 1.9 % | 0.0 | 0.0 | |
| Travel | 215.6 | 215.6 | 215.6 | 215.6 | 215.6 | 215.6 | 0.0 | 0.0 | 0.0 | |
| Services | 2,340.0 | 2,340.0 | 2,340.0 | 2,340.0 | 2,340.0 | 2,340.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 118.3 | 118.3 | 118.3 | 118.3 | 118.3 | 118.3 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 582.8 | 582.8 | 582.8 | 582.8 | 582.8 | 582.8 | 0.0 | 0.0 | 0.0 | |
| 1018 EVOS Trust (Other) | 3,025.7 | 3,042.1 | 3,042.1 | 3,042.1 | 3,042.1 | 3,042.1 | 16.4 0.5 % | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 9 | 9 | 9 | 9 | 9 | 9 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Other State Funds (Other) | 3,025.7 | 3,042.1 | 3,042.1 | 3,042.1 | 3,042.1 | 3,042.1 | 16.4 0.5 % | 0.0 | 0.0 | |
| Federal Receipts (Fed) | 582.8 | 582.8 | 582.8 | 582.8 | 582.8 | 582.8 | 0.0 | 0.0 | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: State Facilities Maintenance**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 1,308.8 | 1,308.8 | 1,608.8 | 1,608.8 | 1,608.8 | 1,608.8 | 300.0 22.9 % | 300.0 22.9 % | 0.0 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 1,308.8 | 1,308.8 | 1,608.8 | 1,608.8 | 1,608.8 | 1,608.8 | 300.0 22.9 % | 300.0 22.9 % | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | 1,308.8 | 1,308.8 | 1,608.8 | 1,608.8 | 1,608.8 | 1,608.8 | 300.0 22.9 % | 300.0 22.9 % | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Other State Funds (Other) | 1,308.8 | 1,308.8 | 1,608.8 | 1,608.8 | 1,608.8 | 1,608.8 | 300.0 22.9 % | 300.0 22.9 % | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Fish and Game State Facilities Rent**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|
| Total | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | | | | |
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | | | |
| 1004 Gen Fund (UGF) | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 0.0 | 0.0 | 0.0 |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 5,124.8 | 5,128.9 | 6,153.3 | 6,023.5 | 6,023.5 | 6,145.9 | 1,021.1 19.9 % | 1,017.0 19.8 % | -7.4 -0.1 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 4,104.3 | 4,108.4 | 4,382.0 | 4,259.6 | 4,259.6 | 4,382.0 | 277.7 6.8 % | 273.6 6.7 % | 0.0 | |
| Travel | 215.7 | 215.7 | 288.9 | 281.5 | 281.5 | 281.5 | 65.8 30.5 % | 65.8 30.5 % | -7.4 -2.6 % | |
| Services | 637.0 | 617.0 | 1,074.3 | 1,074.3 | 1,074.3 | 1,074.3 | 437.3 68.6 % | 457.3 74.1 % | 0.0 | |
| Commodities | 167.8 | 167.8 | 278.1 | 278.1 | 278.1 | 278.1 | 110.3 65.7 % | 110.3 65.7 % | 0.0 | |
| Capital Outlay | 0.0 | 20.0 | 130.0 | 130.0 | 130.0 | 130.0 | 130.0 >999 % | 110.0 550.0 % | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 5.1 | 5.1 | 105.2 | 105.1 | 105.1 | 105.2 | 100.1 >999 % | 100.1 >999 % | 0.0 | |
| 1004 Gen Fund (UGF) | 3,447.3 | 3,450.1 | 3,572.4 | 3,442.7 | 3,442.7 | 3,558.2 | 110.9 3.2 % | 108.1 3.1 % | -14.2 -0.4 % | |
| 1007 I/A Rcpts (Other) | 988.4 | 988.6 | 1,780.6 | 1,780.6 | 1,780.6 | 1,780.6 | 792.2 80.1 % | 792.0 80.1 % | 0.0 | |
| 1055 IA/OIL HAZ (Other) | 95.0 | 95.0 | 105.0 | 105.0 | 105.0 | 105.0 | 10.0 10.5 % | 10.0 10.5 % | 0.0 | |
| 1061 CIP Rcpts (Other) | 328.1 | 329.0 | 329.0 | 329.0 | 329.0 | 333.7 | 5.6 1.7 % | 4.7 1.4 % | 4.7 1.4 % | |
| 1108 Stat Desig (Other) | 260.9 | 261.1 | 261.1 | 261.1 | 261.1 | 263.2 | 2.3 0.9 % | 2.1 0.8 % | 2.1 0.8 % | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 44 | 45 | 45 | 45 | 45 | 45 | 1 2.3 % | 0 | 0 | |
| Perm Part Time | 3 | 2 | 2 | 2 | 2 | 2 | -1 -33.3 % | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 3,447.3 | 3,450.1 | 3,572.4 | 3,442.7 | 3,442.7 | 3,558.2 | 110.9 3.2 % | 108.1 3.1 % | -14.2 -0.4 % | |
| Other State Funds (Other) | 1,672.4 | 1,673.7 | 2,475.7 | 2,475.7 | 2,475.7 | 2,482.5 | 810.1 48.4 % | 808.8 48.3 % | 6.8 0.3 % | |
| Federal Receipts (Fed) | 5.1 | 5.1 | 105.2 | 105.1 | 105.1 | 105.2 | 100.1 >999 % | 100.1 >999 % | 0.0 | |

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries Entry Commission
Allocation: Commercial Fisheries Entry Commission**

| | [1] 10MgtP1n | [2] Adj Base | [3] GAmdAdj | [4] House | [5] Senate | [6] ConfComm | [6] - [1] 10MgtP1n to ConfComm | [6] - [2] Adj Base to ConfComm | [6] - [3] GAmdAdj to ConfComm | |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|-----------------------------------|-----------------------------------|----------------------------------|--|
| Total | 3,954.7 | 4,022.6 | 4,022.6 | 4,019.3 | 4,019.3 | 4,019.3 | 64.6 1.6 % | -3.3 -0.1 % | -3.3 -0.1 % | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| Personal Services | 3,270.0 | 3,337.9 | 3,337.9 | 3,337.9 | 3,337.9 | 3,337.9 | 67.9 2.1 % | 0.0 | 0.0 | |
| Travel | 40.0 | 40.0 | 40.0 | 36.7 | 36.7 | 36.7 | -3.3 -8.3 % | -3.3 -8.3 % | -3.3 -8.3 % | |
| Services | 552.6 | 552.6 | 552.6 | 552.6 | 552.6 | 552.6 | 0.0 | 0.0 | 0.0 | |
| Commodities | 77.1 | 77.1 | 77.1 | 77.1 | 77.1 | 77.1 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 114.4 | 114.4 | 114.4 | 114.4 | 114.4 | 114.4 | 0.0 | 0.0 | 0.0 | |
| 1201 CFEC Rcpts (DGF) | 3,840.3 | 3,908.2 | 3,908.2 | 3,904.9 | 3,904.9 | 3,904.9 | 64.6 1.7 % | -3.3 -0.1 % | -3.3 -0.1 % | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 29 | 29 | 29 | 29 | 29 | 29 | 0 | 0 | 0 | |
| Perm Part Time | 4 | 4 | 4 | 4 | 4 | 4 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Designated General (DGF) | 3,840.3 | 3,908.2 | 3,908.2 | 3,904.9 | 3,904.9 | 3,904.9 | 64.6 1.7 % | -3.3 -0.1 % | -3.3 -0.1 % | |
| Federal Receipts (Fed) | 114.4 | 114.4 | 114.4 | 114.4 | 114.4 | 114.4 | 0.0 | 0.0 | 0.0 | |

Column Definitions

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.