

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAMdAdj and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.2										
1004 Gen Fund (UGF)			-0.8										
1052 Oil/Haz Fd (DGF)			-2.5										
LFD: Revise Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
1156 Rcpt Svcs (DGF)			-1.5										
* Allocation Difference *			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	ConfComm	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			37.7	0.0	-0.1	37.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.7	0.0	-0.1	37.8	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	ConfComm	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.8										

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Environmental Health (continued)													
Food Safety & Sanitation (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1005 GF/Prgm (DGF)			-12.7										
Add One Environmental Health Officer and Related Costs to Focus on Retail Food Establishment Safety Inspections	ConfComm	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.2										
1004 Gen Fund (UGF)			5.2										
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			3.8										
LFD: Revise Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			54.9										
1156 Rcpt Svcs (DGF)			-54.9										
* Allocation Difference *			176.3	157.8	15.5	2.0	1.0	0.0	0.0	0.0	2	0	0
Laboratory Services													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.9										
1005 GF/Prgm (DGF)			-0.2										
1166 Vessel Com (DGF)			-0.1										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			12.6										
1007 I/A Rcpts (Other)			-2.7										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
1007 I/A Rcpts (Other)			-2.7										
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.8										
1005 GF/Prgm (DGF)			7.2										
1007 I/A Rcpts (Other)			-0.4										

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Environmental Health (continued)													
Laboratory Services (continued)													
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.8										
1005 GF/Prgm (DGF)			6.8										
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			-0.4										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
Environmental Protection Agency Drinking Water Rule Implementation	GAmDAdj	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
Environmental Protection Agency Drinking Water Rule Implementation	ConfComm	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.9										
1005 GF/Prgm (DGF)			-0.3										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmDAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.5										
1004 Gen Fund (UGF)			56.5										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	-5	0	0
Solid Waste Management													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1005 GF/Prgm (DGF)			-1.8										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmDAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.4										
1004 Gen Fund (UGF)			4.4										
LFD: Revise Governor's salary adjustment request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			10.3										
1156 Rcpt Svcs (DGF)			-10.3										

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Environmental Health (continued)												
Solid Waste Management (continued)												
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Air Quality Director												
Reduce general fund travel line item by 10 percent.			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.3												
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Air Quality												
Reduce general fund travel line item by 10 percent.			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -2.0												
1004 Gen Fund (UGF) -0.7												
1005 GF/Prgm (DGF) -3.3												
LFD: Revise Governor's salary adjustment request			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 31.0												
1156 Rcpt Svcs (DGF) -31.0												
* Allocation Difference *			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			158.5	157.8	-2.3	2.0	1.0	0.0	0.0	-3	0	0
Spill Prevention and Response												
Spill Prevention and Response Director												
Reduce general fund travel line item by 10 percent.			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF) -1.8												
* Allocation Difference *			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
Contaminated Sites Program												
Reduce general fund travel line item by 10 percent.			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF) -11.6												
* Allocation Difference *			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0	0	0
Industry Preparedness and Pipeline Operations												
Reduce general fund travel line item by 10 percent.			-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.2												
1052 Oil/Haz Fd (DGF) -10.4												
1166 Vessel Com (DGF) -1.3												
* Allocation Difference *			-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
Prevention and Emergency Response												
Reduce general fund travel line item by 10 percent.			-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0	0	0

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Spill Prevention and Response (continued)													
Prevention and Emergency Response (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1052 Oil/Haz Fd (DGF)			-17.3										
* Allocation Difference *			-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Response Fund Administration													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-46.7	0.0	-46.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.8										
1004 Gen Fund (UGF)			-7.9										
1005 GF/Prgm (DGF)			-1.5										
1166 Vessel Com (DGF)			-1.2										
1205 Ocn Ranger (DGF)			-7.1										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.7										
1004 Gen Fund (UGF)			39.7										
* Allocation Difference *			-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
Reduce general fund travel line item by 10 percent.	ConfComm	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.6										
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.8	0.0	-20.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			122.7	157.8	-75.9	39.8	1.0	0.0	0.0	0.0	-3	0	0
**** All Agencies Difference ****			122.7	157.8	-75.9	39.8	1.0	0.0	0.0	0.0	-3	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.