

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Department of Administration

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Centralized Administrative Services				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X	X
Ap: Leases				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 3, line 15, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X	X
Ap: Enterprise Technology Services				
Al: Alaska Land Mobile Radio				
<u>Intent</u>				
It is the intent of the legislature that the Department work with the entities participating in ALMR to negotiate a cost share agreement. This agreement shall be implemented in the second half of the fiscal year.		X		X
Ap: Information Services Fund				
Al: Information Services Fund				
<u>Conditional Language</u>				
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X	X	X
Ap: Alaska Oil and Gas Conservation Commission				
Al: Alaska Oil and Gas Conservation Commission				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.	X	X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Alaska Aerospace Corporation				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Corporation.	X	X	X	X
Ap: Alaska Seafood Marketing Institute				
AI: Alaska Seafood Marketing Institute				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.	X	X	X	X
Ap: Insurance Operations				
AI: Insurance Operations				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.	X	X	X	X
Ap: Corporations, Business and Professional Licensing				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.	X			
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		X	X	X
Ap: Regulatory Commission of Alaska				
AI: Regulatory Commission of Alaska				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.	X	X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Corrections

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Population Management				
AI: Prison Employment Program				
<u>Conditional Language</u>				
The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2010, of the Department of Corrections receipts collected under AS 37.05.146(c)(80).	X	X	X	X
Ap: Inmate Health Care				
<u>Intent</u>				
It is the intent of the legislature that the Department of Corrections develop and implement cost containment strategies regarding the provision of health care, and that the Department report results of their efforts to the legislature by January 31, 2011.			X	X
Ap: Offender Habilitation				
<u>Intent</u>				
It is the intent of the legislature that the Department of Corrections will provide detailed information to the legislature on a quarterly basis regarding the success of the Offender Habilitation programs with a strong focus on performance and outcomes.		X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Education and Early Development

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: K-12 Support				
<u>Conditional Language</u>				
A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district			X	X
(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;				
(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or				
(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.				
 AI: Foundation Program				
<u>Intent</u>				
It is the intent of the legislature that up to \$7,000,000 of the amount appropriated from the Public School Trust Fund (AS 37.14.110) for public school programs may be used to address issues raised in Moore v. Alaska (Case # 3AN-04-9756 CI). Those issues include curriculum design, professional training and retention, pre-kindergarten and other intensive early learning, and remediation plans for individual students. Affected school districts include Yupiit, Lower Yukon, Yukon Flats, Yukon-Koyukuk, and Northwest Arctic.				X
 Ap: Education Support Services				
AI: Executive Administration				
<u>Intent</u>				
It is the intent of the legislature that the Department provide additional information on the use and implementation of funding for the three new content specialists for math, science, and reading added to the budget in FY11.		X		X
 Ap: Teaching and Learning Support				
AI: Teacher Certification				
<u>Conditional Language</u>				
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2010, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).	X	X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Education and Early Development

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
AI: Early Learning Coordination <u>Intent</u> It is the intent of the legislature that this funding be granted by the Department in the manner the Department determines will most effectively enhance pre-kindergarten educational development to: Best Beginnings for its early education, partnership grant and Imagination Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.		X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Environmental Conservation

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
<p><u>Intent</u> It is the intent of the Alaska Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. DEC will report on its progress to the Legislature during deliberations over the FY 2012 operating budget.</p>		X		X
Ap: Administration				
AI: Administrative Services				
<p><u>Conditional Language</u> The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.</p>	X	X	X	X
Ap: Environmental Health				
AI: Air Quality				
<p><u>Conditional Language</u> The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.</p>	X	X	X	X
Ap: Spill Prevention and Response				
<p><u>Intent</u> It is the intent of the legislature that the Department of Environmental Conservation return to the Legislature by the first day of the 27th Legislature with a proposal to make the Spill Prevention and Response fund sustainable through an increased surcharge rate and/or a surcharge for non-taxable barrels of oil transported in the state.</p>			X	
<p><u>Intent</u> It is the intent of the legislature that the Department of Environmental Conservation return to the Legislature by the first day of the 27th Legislature with a proposal to make the Spill Prevention and Response fund sustainable.</p>				X
Ap: Water				
AI: Water Quality				
<p><u>Intent</u> It is the intent of the legislature that the Department of Environmental Conservation and the Department of Labor & Workforce Development collaborate to develop a workforce development plan to train Alaskans for jobs as Ocean Rangers. □</p>			X	X

**2010 Legislature - Operating Budget
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Agency: Department of Environmental Conservation

GovAmd+ House Senate ConfComm

Intent

It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is also the intent of the legislature that measures to address sanitation or habitat concerns shall not reduce or restrict opportunities for the public to access and participate in these fisheries.

X

X

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Agency: Department of Fish and Game

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
<u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.	X	X	X	X
Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).	X			
<u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).		X	X	X
AI: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.	X	X		
AI: Commercial Fisheries Special Projects <u>Conditional Language</u> The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.	X	X	X	X
Ap: Commercial Fisheries Entry Commission AI: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.	X	X	X	X

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Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
<p><u>Intent</u> It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2011 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.</p>		X	X	X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.</p>		X	X	X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.</p>		X	X	X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to: 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and</p>		X		

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Agency: Department of Health and Social Services

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resources needed to accomplish the work.

2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.

3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

Intent

It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

X X

Intent

It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.

2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.

3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

X X

Ap: Alaska Pioneer Homes

Intent

It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

X X X

Intent

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

X X X

**2010 Legislature - Operating Budget
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Agency: Department of Health and Social Services

Ap: Behavioral Health

AI: AK Fetal Alcohol Syndrome Program

Intent

It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau, Kenai, Sitka, and Bethel be expanded.

<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
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	X	X	X
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AI: Behavioral Health Grants

Intent

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants.

Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.

	X	X	X
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Intent

It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly diagnosed with mental illness.

		X	X
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Ap: Children's Services

AI: Children's Services Management

Intent

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$85,000: Supplement Employment Training Vouchers for youth covered by the Independent Living Program.

\$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the annual 10 waivers funded by the University.

\$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly watched television programs (\$30,000); annual mailing to foster parents on the OCS FosterWear discount clothing plan (\$5,000).

	X	X	X
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Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
AI: Family Preservation <u>Intent</u> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall identify the youth to be served, and coordinate with the grantee that recruits, screens and trains the volunteer mentors.		X		X
AI: Foster Care Augmented Rate <u>Intent</u> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$100,000: Housing assistance for youth facing the prospect of homelessness after receiving the existing short-term rental help currently offered by the Independent Living Program.		X	X	X
AI: Foster Care Special Need <u>Intent</u> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: The Health and Social Services House subcommittee approved One-Time funding in the amount of \$50,000 for transportation of foster youth. This amendment would place \$50,000 of general funds in the base budget.		X		
<u>Intent</u> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$30,000: These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.		X		
<u>Intent</u> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$80,000: These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.			X	X

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Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Juvenile Justice				
AI: Probation Services				
<u>Intent</u>				
It is the intent of the legislature that \$115,000 of this appropriation and one PFT position for Probation Services be used to review the Aggression Replacement Training program, and provide program oversight and quality assurance.				
			X	
Ap: Public Assistance				
AI: Adult Public Assistance				
<u>Intent</u>				
It is the intent of the legislature that the Interim Assistance cash payments be restricted to those individuals who agree to repay the State of Alaska in the event Supplementary Security Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance.				
		X	X	X
AI: Public Assistance Field Services				
<u>Intent</u>				
It is the intent of the legislature that there shall be no fee agents engaged in activities within 50 road miles of any public assistance office.				
		X	X	X
Ap: Senior and Disabilities Services				
AI: General Relief/Temporary Assisted Living				
<u>Intent</u>				
It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.				
		X	X	X
AI: Senior Community Based Grants				
<u>Intent</u>				
It is the intent of the legislature that funding in the FY 2011 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.				
		X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Health and Social Services

Ap: Departmental Support Services

GovAmd+ House Senate ConfComm

Intent

It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.

X

X

AI: Commissioner's Office

Intent

It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of 'safe harbor' overpayment rates for which extrapolation methodology will be applied.

2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.

X

X

X

Intent

It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.

X

X

X

Intent

It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2010.

X

X

X

AI: Medicaid School Based Administrative Claims

Intent

It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.

X

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Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Medicaid Services				
<u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services identify and investigate alternatives that could improve internal administrative management and accounting controls over the Medicaid program, including determining the viability of outsourcing those activities. The Department should be prepared to present its findings to the legislature during the 2011 session.		X	X	X
AI: Behavioral Health Medicaid Services				
<u>Intent</u> It is the intent of the legislature that \$553,500 of this appropriation be used to fund an increase in level V residential treatment reimbursement rates for part of the fiscal year when the department has completed its cost/rate review, and/or as a means of avoiding closure of level V facilities who haven't had a rate increase in nearly 5 years. The department should complete its rate/cost review and report back to the legislature by January 31, 2011 on the need for level V rate increases.			X	
AI: Adult Preventative Dental Medicaid Services				
<u>Intent</u> It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over spend authority granted by authorizing statute and adjust benefits available to individual participants as necessary to maintain and conduct the program throughout the entire fiscal year.		X	X	X
AI: Health Care Medicaid Services				
<u>Conditional Language</u> No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.		X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Labor and Workforce Development

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
<u>Intent</u> It is the intent of the legislature that the Alaska Department of Labor and Workforce Development and the Alaska Workforce Investment Board, to include the One-Stop Job Centers, assist the recipients of Alaska Technical & Vocational Education Program Account funding to apply for a United States Department of Labor community-based job training grant. Participation should include assistance in analyzing the need for training and education in the local area and identifying high growth industries, making referrals to the program, and identifying additional resources participants may be able to access through the one-stop network.			X	X
Ap: Commissioner and Administrative Services				
AI: Management Services				
<u>Conditional Language</u> The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X	X
Ap: Labor Standards and Safety				
AI: Alaska Safety Advisory Council				
<u>Conditional Language</u> The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	X	X	X	X
Ap: Business Partnerships				
AI: Construction Academy Training				
<u>Intent</u> It is the intent of the legislature that the Construction Academy pursue other sources of funding during FY2011, to include applying for State Training and Employment Program funding and pursuing becoming an Eligible Training Provider to receive federal Workforce Investment Act funding.		X	X	X
Ap: Vocational Rehabilitation				
AI: Vocational Rehabilitation Administration				
<u>Conditional Language</u> The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X	X

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Agency: Department of Labor and Workforce Development

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
<p>AI: Americans With Disabilities Act (ADA)</p> <p><u>Conditional Language</u></p> <p>The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.</p>	X	X	X	X
<p>Ap: Alaska Vocational Technical Center</p> <p>AI: Alaska Vocational Technical Center</p> <p><u>Conditional Language</u></p> <p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska Vocational Technical Center receipts under AS 43.20.014(a)(3).</p>	X			
<p><u>Conditional Language</u></p> <p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.</p>		X	X	X
<p><u>Intent</u></p> <p>It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for the past 5 years and for FY2011.</p>		X	X	X

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Department of Law

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Criminal Division				
AI: Criminal Appeals/Special Litigation				
<u>Conditional Language</u>				
The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended and unobligated balance on June 30, 2010, of federal grants to the Department of Law that address domestic violence and/or sexual assault.		X	X	X
Ap: Civil Division				
AI: Commercial and Fair Business				
<u>Conditional Language</u>				
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2010, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.	X	X	X	X

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Department of Natural Resources

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Resource Development				
AI: Administrative Services				
<u>Conditional Language</u>				
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
	X	X	X	X
AI: Claims, Permits & Leases				
<u>Intent</u>				
It is the intent of the legislature that the Department of Natural Resources submit the draft plan for the Guide Concession Area Program to the legislature for review prior to final implementation.				
		X	X	X
AI: Forest Management and Development				
<u>Conditional Language</u>				
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).				
	X	X	X	X
AI: Agricultural Development				
<u>Intent</u>				
It is the intent of the legislature that the Department of Corrections purchase agricultural products directly from Alaskan Farmers whenever practical.				
			X	X
AI: North Latitude Plant Material Center				
<u>Intent</u>				
It is the intent of the legislature that the Department of Natural Resources explore options to expand the domestic production and export of seed potatoes, including a totally private sector initiative, and report their findings to the legislature before February 1, 2011.				
		X	X	X
Ap: Parks and Recreation Management				
AI: State Historic Preservation Program				
<u>Conditional Language</u>				
The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 41.35.380.				
	X	X	X	X

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Department of Natural Resources

AI: Parks Management
Conditional Language

The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 41.21.026.

<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
X	X	X	X

**2010 Legislature - Operating Budget
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Agency: Department of Public Safety

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Alaska Fire Standards Council				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X	X	X
Ap: Alaska State Troopers				
<u>Intent</u>				
It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.		X	X	X
Ap: Alaska Police Standards Council				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X	X	X
Ap: Council on Domestic Violence and Sexual Assault				
<u>Conditional Language</u>				
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.	X	X	X	X
Ap: Statewide Support				
AI: Alaska Criminal Records and Identification				
<u>Conditional Language</u>				
The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X	X	X

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Department of Revenue

GovAmd+ House Senate ConfComm

Ap: Child Support Services

AI: Child Support Services Division

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under the state's share of child support collections for reimbursement of the cost of the Alaska temporary assistance program as provided under AS 25.27.120.

X

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Department of Transportation & Public Facilities

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Administration and Support				
AI: Program Development				
<u>Conditional Language</u>				
Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.	X	X	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement				
<u>Conditional Language</u>				
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	X	X	X	X
Ap: Highways, Aviation and Facilities				
AI: Southeast Region Highways and Aviation				
<u>Conditional Language</u>				
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2011.	X	X	X	X
AI: Whittier Access and Tunnel				
<u>Conditional Language</u>				
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X	X	X
Ap: Marine Highway System				
AI: Marine Shore Operations				
<u>Intent</u>				
It is the intent of the legislature that the Alaska Marine Highway System go out for competitive bid for services needed for the southern most terminus of the Alaska Marine Highway System. AMHS shall seek proposals for required terminal infrastructure located between Seattle, Washington and Bellingham Washington. During this period AMHS will continue to deliver service to Bellingham under the existing contract that became effective in October of 2009.		X		

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: University of Alaska

GovAmd+ House Senate ConfComm

Intent

It is the intent of the legislature that future requests by the University of Alaska for Unrestricted General Funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

X

Intent

It is the intent of the legislature that the University of Alaska's FY12 budget request for unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is the intent of the legislature that future requests by the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

X

Ap: University of Alaska

Intent

It is the intent of the legislature that the University of Alaska's FY12 budget request for unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is the intent of the legislature that future requests by the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

X

Ap: Budget Reductions/Additions

Al: Budget Reductions/Additions - Systemwide

Intent

It is the intent of the legislature that the University provide a report to the legislature by February 1, 2011 that specifies the amount of money transferred from and to each allocation in reference to the 3% transfer of federal receipts, unrestricted general funds, and university receipts into the Budget Reductions/Additions - Systemwide appropriation.

X

X

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Alaska Court System

	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>
Ap: Alaska Court System				
<u>Conditional Language</u>				
Budget requests from agencies of the Judicial Branch are transmitted as requested.	X			
AI: Trial Courts				
<u>Intent</u>				
It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System.			X	X
Ap: Therapeutic Courts				
<u>Intent</u>				
It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner.		X		X
<u>Intent</u>				
It is the intent of the legislature that the Court System contract to purchase services associated with therapeutic courts in amounts it determines are in the best interest of operating therapeutic courts efficiently and effectively. Contract amounts should stem from the amounts transferred from other agencies into this appropriation.			X	

**2010 Legislature - Operating Budget
Wordage Report - Conf Comm Structure**

Agency: Alaska Legislature

GovAmd+ House Senate ConfComm

Ap: Legislative Council

Al: Select Committee on Ethics

Intent

It is the intent of the legislature that no salary increments will be made for the position of Administrator in the Select Committee on Ethics until the Legislative Council has reviewed and revised the position's minimum employee qualifications to include an appropriate level of formal legal education and proficiency in the interpretation and application of statute.

X