

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	920.8	789.9	58.2	65.5	7.2	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		100.1										
1007 I/A Rcpts (Other)		820.7										
<b>FY10 Conference Committee Total</b>		<b>920.8</b>	<b>789.9</b>	<b>58.2</b>	<b>65.5</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.2										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
<b>FY10 Authorized Total</b>		<b>921.1</b>	<b>789.9</b>	<b>58.2</b>	<b>65.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
Line item transfer provides full funding for positions with zero vacancy factor	LIT	0.0	40.7	0.0	-40.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY10 Management Plan Total</b>		<b>921.1</b>	<b>830.6</b>	<b>58.2</b>	<b>25.1</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		11.3										
<b>FY11 Adjusted Base Total</b>		<b>933.9</b>	<b>843.4</b>	<b>58.2</b>	<b>25.1</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
<b>Gov Amend Adjusted Total</b>		<b>933.9</b>	<b>843.4</b>	<b>58.2</b>	<b>25.1</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
<b>FY11 House Total</b>		<b>933.2</b>	<b>843.4</b>	<b>57.5</b>	<b>25.1</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
<b>FY11 Senate Total</b>		<b>933.2</b>	<b>843.4</b>	<b>57.5</b>	<b>25.1</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
<b>FY11 Enacted Total</b>		<b>933.2</b>	<b>843.4</b>	<b>57.5</b>	<b>25.1</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		10.1										

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY11 Bills * * * (continued)												
<b>FY11 Bills Total</b>		11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY10 Total Operating Supp * * *												
Sec. 56(e). Ch. 43, SLA 2010 (SB 230) - Transfer FY10 Leg Council funding for climate change and ESA (FY10 and FY11)	ReAprop	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
<b>FY10 Total Operating Supp Total</b>		1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	4,433.9	3,948.8	47.5	350.4	61.1	26.1	0.0	0.0	46	0	1
1004 Gen Fund (UGF)		1,258.5										
1007 I/A Rcpts (Other)		3,175.4										
<b>FY10 Conference Committee Total</b>		<b>4,433.9</b>	<b>3,948.8</b>	<b>47.5</b>	<b>350.4</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.9										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.6										
<b>FY10 Authorized Total</b>		<b>4,435.4</b>	<b>3,948.8</b>	<b>47.5</b>	<b>351.9</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
Transfer vacant PCN 08-4039 from Insurance to Administrative Services and reclass to Analyst Programmer III	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Acct Tech II (PCN 08-2081) from Administrative Services to CBPL to focus exclusively on CBPL Issues	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY10 Management Plan Total</b>		<b>4,435.4</b>	<b>3,948.8</b>	<b>47.5</b>	<b>351.9</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		1.1										
<b>FY11 Adjusted Base Total</b>		<b>4,437.4</b>	<b>3,950.8</b>	<b>47.5</b>	<b>351.9</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 GGU Salary increase Year 1	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
1007 I/A Rcpts (Other)		16.9										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.8										
1007 I/A Rcpts (Other)		52.3										
FY 2011 SU Year 1 Salary increase	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		13.5										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.4										
1007 I/A Rcpts (Other)		27.2										
<b>Gov Amend Adjusted Total</b>		<b>4,593.2</b>	<b>4,106.6</b>	<b>47.5</b>	<b>351.9</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Reduce general fund travel line item by 10 percent.	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
<del>FY2011 GGU Salary increase Year 1</del>	<del>SalAdj</del>	<del>23.5</del>	<del>23.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>6.6</del>										
<del>    1007 I/A Rcpts (Other)</del>		<del>16.9</del>										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.8										
1007 I/A Rcpts (Other)		52.3										
FY 2011 SU Year 1 Salary increase	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		13.5										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.4										
1007 I/A Rcpts (Other)		27.2										
<b>FY11 House Total</b>		<b>4,436.3</b>	<b>3,950.8</b>	<b>46.4</b>	<b>351.9</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY 2011 GGU Salary increase Year 1	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
1007 I/A Rcpts (Other)		16.9										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.8										
1007 I/A Rcpts (Other)		52.3										
FY 2011 SU Year 1 Salary increase	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		13.5										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.4										
1007 I/A Rcpts (Other)		27.2										
<b>FY11 Senate Total</b>		<b>4,436.3</b>	<b>3,950.8</b>	<b>46.4</b>	<b>351.9</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Reduce general fund travel line item by 10 percent.	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
<b>FY11 Enacted Total</b>		<b>4,592.1</b>	<b>4,106.6</b>	<b>46.4</b>	<b>351.9</b>	<b>61.1</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>1</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		1.5										
<b>FY11 Bills Total</b>		<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Community Assistance & Economic Development  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	9,758.9	5,536.9	250.9	1,931.3	65.0	14.0	1,960.8	0.0	59	0	1
1002 Fed Rcpts (Fed)		2,364.3										
1003 G/F Match (UGF)		729.1										
1004 Gen Fund (UGF)		3,021.7										
1005 GF/Prgm (DGF)		18.7										
1007 I/A Rcpts (Other)		497.8										
1061 CIP Rcpts (Other)		698.8										
1108 Stat Desig (Other)		31.1										
1175 BLic&Corp (DGF)		2,041.4										
1195 SpecVehRct (DGF)		136.9										
1208 Fuel Bridg (DGF)		219.1										
<b>FY10 Conference Committee Total</b>		<b>9,758.9</b>	<b>5,536.9</b>	<b>250.9</b>	<b>1,931.3</b>	<b>65.0</b>	<b>14.0</b>	<b>1,960.8</b>	<b>0.0</b>	<b>59</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp (DGF)		0.2										
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1175 BLic&Corp (DGF)		0.3										
<b>FY10 Authorized Total</b>		<b>9,759.5</b>	<b>5,536.9</b>	<b>250.9</b>	<b>1,931.9</b>	<b>65.0</b>	<b>14.0</b>	<b>1,960.8</b>	<b>0.0</b>	<b>59</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
Transfer vacant PCN 08-4067 from Insurance to DCRA & reclass to LGS II to provide assistance to rural communities	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY10 Management Plan Total</b>		<b>9,759.5</b>	<b>5,536.9</b>	<b>250.9</b>	<b>1,931.9</b>	<b>65.0</b>	<b>14.0</b>	<b>1,960.8</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
<b>FY11 Adjusted Base Total</b>		<b>9,763.6</b>	<b>5,541.0</b>	<b>250.9</b>	<b>1,931.9</b>	<b>65.0</b>	<b>14.0</b>	<b>1,960.8</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>1</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		343.9										
New Planner III Position to administer the federally funded Coastal Impact Assistance Program	Inc	122.0	99.0	20.0	0.0	3.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)		122.0										
New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	Inc	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,261.0										
1175 BLic&Corp (DGF)		-2,041.9										
1208 Fuel Bridg (DGF)		-219.1										

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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
Budget Clarification Project:	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1195 SpecVehRct (DGF)		-136.9										
1216 Boat Rcpts (Other)		136.9										
FY2011 GGU Salary increase Year 1	SalAdj	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.4										
1003 G/F Match (UGF)		3.5										
1004 Gen Fund (UGF)		19.5										
1061 CIP Rcpts (Other)		4.2										
1175 BLic&Corp (DGF)		0.4										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	107.3	107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.8										
1003 G/F Match (UGF)		8.9										
1004 Gen Fund (UGF)		56.3										
1061 CIP Rcpts (Other)		12.0										
1175 BLic&Corp (DGF)		1.3										
FY 2011 SU Year 1 Salary increase	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1003 G/F Match (UGF)		3.3										
1004 Gen Fund (UGF)		10.1										
1061 CIP Rcpts (Other)		5.0										
1175 BLic&Corp (DGF)		2.7										
1208 Fuel Bridg (DGF)		0.1										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	49.5	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.0										
1003 G/F Match (UGF)		6.6										
1004 Gen Fund (UGF)		21.1										
1061 CIP Rcpts (Other)		9.8										
1175 BLic&Corp (DGF)		4.8										
1208 Fuel Bridg (DGF)		0.2										
<b>Gov Amend Adjusted Total</b>		<b>10,546.9</b>	<b>6,280.3</b>	<b>285.9</b>	<b>1,931.9</b>	<b>74.0</b>	<b>14.0</b>	<b>1,960.8</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<del>1004 Gen Fund (UGF)</del>		<del>343.9</del>										
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	Inc	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
<del>1004 Gen Fund (UGF)</del>		<del>97.0</del>										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										
Reduce general fund travel line item by 10 percent.	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.5										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
Reduce general fund travel line item by 10 percent. (continued)												
1004 Gen Fund (UGF)		-18.5										
Grant to Ilisagvik College for workforce development programs	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)		700.0										
FY2011 GGU Salary increase Year 1	SalAdj	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.4										
1003 G/F Match (UGF)		3.5										
1004 Gen Fund (UGF)		19.5										
1061 CIP Rcpts (Other)		4.2										
1175 BLic&Corp (DGF)		0.4										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	107.3	107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.8										
1003 G/F Match (UGF)		8.9										
1004 Gen Fund (UGF)		56.3										
1061 CIP Rcpts (Other)		12.0										
1175 BLic&Corp (DGF)		1.3										
FY 2011 SU Year 1 Salary increase	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1003 G/F Match (UGF)		3.3										
1004 Gen Fund (UGF)		10.1										
1061 CIP Rcpts (Other)		5.0										
1175 BLic&Corp (DGF)		2.7										
1208 Fuel Bridg (DGF)		0.1										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	49.5	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.0										
1003 G/F Match (UGF)		6.6										
1004 Gen Fund (UGF)		21.1										
1061 CIP Rcpts (Other)		9.8										
1175 BLic&Corp (DGF)		4.8										
1208 Fuel Bridg (DGF)		0.2										
<b>FY11 House Total</b>		<b>10,911.6</b>	<b>5,966.0</b>	<b>264.9</b>	<b>1,931.9</b>	<b>74.0</b>	<b>14.0</b>	<b>2,660.8</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		343.9										
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	Inc	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
Reduce general fund travel line item by 10 percent.	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.5										
1004 Gen Fund (UGF)		-18.5										
Grant to Ilisagvik College for workforce development programs	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Increase funding for the Alaska Legal Services Corporation	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11	Lang	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
<del>FY2011 GGU Salary increase Year 1</del>	<del>SalAdj</del>	<del>39.0</del>	<del>39.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1002 Fed Rcpts (Fed)</del>		<del>11.4</del>										
<del>    1003 G/F Match (UGF)</del>		<del>3.5</del>										
<del>    1004 Gen Fund (UGF)</del>		<del>19.5</del>										
<del>    1061 CIP Rcpts (Other)</del>		<del>4.2</del>										
<del>    1175 BLic&amp;Corp (DGF)</del>		<del>0.4</del>										
<del>FY 2011 GGU Year 1 Health Insurance increase</del>	<del>SalAdj</del>	<del>107.3</del>	<del>107.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1002 Fed Rcpts (Fed)</del>		<del>28.8</del>										
<del>    1003 G/F Match (UGF)</del>		<del>8.9</del>										
<del>    1004 Gen Fund (UGF)</del>		<del>56.3</del>										
<del>    1061 CIP Rcpts (Other)</del>		<del>12.0</del>										
<del>    1175 BLic&amp;Corp (DGF)</del>		<del>1.3</del>										
<del>FY 2011 SU Year 1 Salary increase</del>	<del>SalAdj</del>	<del>24.6</del>	<del>24.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1002 Fed Rcpts (Fed)</del>		<del>3.4</del>										
<del>    1003 G/F Match (UGF)</del>		<del>3.3</del>										
<del>    1004 Gen Fund (UGF)</del>		<del>10.1</del>										
<del>    1061 CIP Rcpts (Other)</del>		<del>5.0</del>										
<del>    1175 BLic&amp;Corp (DGF)</del>		<del>2.7</del>										
<del>    1208 Fuel Bridg (DGF)</del>		<del>0.1</del>										
<del>FY 2011 SU Year 1 Health Insurance increase</del>	<del>SalAdj</del>	<del>49.5</del>	<del>49.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1002 Fed Rcpts (Fed)</del>		<del>7.0</del>										
<del>    1003 G/F Match (UGF)</del>		<del>6.6</del>										
<del>    1004 Gen Fund (UGF)</del>		<del>21.1</del>										
<del>    1061 CIP Rcpts (Other)</del>		<del>9.8</del>										
<del>    1175 BLic&amp;Corp (DGF)</del>		<del>4.8</del>										
<del>    1208 Fuel Bridg (DGF)</del>		<del>0.2</del>										
<b>FY11 Senate Total</b>		<b>16,661.6</b>	<b>5,966.0</b>	<b>264.9</b>	<b>1,931.9</b>	<b>74.0</b>	<b>14.0</b>	<b>8,410.8</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		343.9										
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Funding for Local Government Specialists to provide technical assistance to at risk rural communities (continued)												
1004 Gen Fund (UGF)		250.0										
<del>New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions</del>	Inc	<del>97.0</del>	<del>76.0</del>	<del>15.0</del>	<del>0.0</del>	<del>6.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>1</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>97.0</del>										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.0										
Reduce general fund travel line item by 10 percent.	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.5										
1004 Gen Fund (UGF)		-18.5										
Grant to Ilisagvik College for workforce development programs	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)		700.0										
CC: Decrement 100.0 from the Grant to Ilisagvik College	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Increase funding for the Alaska Legal Services Corporation	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11	Lang	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.5										
1175 BLic&Corp (DGF)		-9.2										
1208 Fuel Bridg (DGF)		-0.3										
<b>FY11 Enacted Total</b>		<b>16,982.0</b>	<b>6,186.4</b>	<b>264.9</b>	<b>1,931.9</b>	<b>74.0</b>	<b>14.0</b>	<b>8,510.8</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>1</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
<b>FY11 Bills Total</b>		<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Office of Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	3,132.4	1,549.0	89.5	788.0	25.3	2.9	677.7	0.0	13	2	3
1002 Fed Rcpts (Fed)		169.6										
1004 Gen Fund (UGF)		276.0										
1007 I/A Rcpts (Other)		842.0										
1061 CIP Rcpts (Other)		106.7										
1108 Stat Desig (Other)		128.4										
1175 BLic&Corp (DGF)		1,283.1										
1200 VehRntlTax (DGF)		326.6										
<b>FY10 Conference Committee Total</b>		<b>3,132.4</b>	<b>1,549.0</b>	<b>89.5</b>	<b>788.0</b>	<b>25.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>13</b>	<b>2</b>	<b>3</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1175 BLic&Corp (DGF)		0.1										
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1175 BLic&Corp (DGF)		0.1										
<b>FY10 Authorized Total</b>		<b>3,132.8</b>	<b>1,549.0</b>	<b>89.5</b>	<b>788.4</b>	<b>25.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>13</b>	<b>2</b>	<b>3</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 800073 Delete 08-N018 from Office of Economic Development	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>FY10 Management Plan Total</b>		<b>3,132.8</b>	<b>1,549.0</b>	<b>89.5</b>	<b>788.4</b>	<b>25.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>13</b>	<b>2</b>	<b>2</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		1.4										
1175 BLic&Corp (DGF)		2.9										
<b>FY11 Adjusted Base Total</b>		<b>3,139.2</b>	<b>1,555.4</b>	<b>89.5</b>	<b>788.4</b>	<b>25.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>13</b>	<b>2</b>	<b>2</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		72.1										
Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)	Dec	-90.1	-79.1	-1.0	-5.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-90.1										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,286.2										
1175 BLic&Corp (DGF)		-1,286.2										
AMD: Governor Priority for Economic Development Outreach	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
Budget Clarification Project: Replace I/A from AIDEA to fund the ARDORS funding with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		797.3										
1007 I/A Rcpts (Other)		-797.3										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		0.4										
FY2011 GGU Salary increase Year 1	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		0.6										
1175 BLic&Corp (DGF)		6.2										
1200 VehRntITax (DGF)		0.3										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		1.3										
1175 BLic&Corp (DGF)		17.2										
1200 VehRntITax (DGF)		0.7										
FY 2011 SU Year 1 Salary increase	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		0.1										
1175 BLic&Corp (DGF)		4.6										
1200 VehRntITax (DGF)		0.4										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1061 CIP Rcpts (Other)		0.2										
1175 BLic&Corp (DGF)		10.2										
1200 VehRntITax (DGF)		0.8										
<b>Gov Amend Adjusted Total</b>		<b>3,565.1</b>	<b>1,770.2</b>	<b>88.5</b>	<b>1,005.5</b>	<b>20.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>12</b>	<b>2</b>	<b>2</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<del>Increase for Replacement of Federal EDA Funds for DART, TMAP, Alaska Host and other rural tourism programs</del>	<del>Inc</del>	<del>150.0</del>	<del>0.0</del>	<del>0.0</del>	<del>150.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>150.0</del>										
<del>AMD- Governor Priority for Economic Development Outreach</del>	<del>Inc</del>	<del>250.0</del>	<del>250.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>250.0</del>										
One-time funding for Governor Priority for Economic Development Outreach	Inc0TI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Reduce general fund travel line item by 10 percent.	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.0										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Office of Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		0.4										
FY2011 GGU Salary increase Year 1	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		0.6										
1175 BLic&Corp (DGF)		6.2										
1200 VehRntITax (DGF)		0.3										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		1.3										
1175 BLic&Corp (DGF)		17.2										
1200 VehRntITax (DGF)		0.7										
FY 2011 SU Year 1 Salary increase	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		0.1										
1175 BLic&Corp (DGF)		4.6										
1200 VehRntITax (DGF)		0.4										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1061 CIP Rcpts (Other)		0.2										
1175 BLic&Corp (DGF)		10.2										
1200 VehRntITax (DGF)		0.8										
<b>FY11 House Total</b>		<b>3,238.9</b>	<b>1,601.3</b>	<b>81.2</b>	<b>855.5</b>	<b>20.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>12</b>	<b>2</b>	<b>2</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Increase for Replacement of Federal EDA Funds for DART, TMAP, Alaska Host and other rural tourism programs	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
AMD: Governor Priority for Economic Development Outreach	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Reduce general fund travel line item by 10 percent.	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
Funding for Governor Priority for Economic Development Outreach	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.0										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		0.4										
FY2011 GGU Salary increase Year 1	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		0.6										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Office of Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
FY2011 GGU Salary increase Year 1 (continued)												
1175 BLic&Corp (DGF)		6.2										
<del>1200 VehRntITax (DGF)</del>		<del>0.3</del>										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<del>1002 Fed Rcpts (Fed)</del>		<del>0.3</del>										
<del>1004 Gen Fund (UGF)</del>		<del>0.2</del>										
<del>1061 CIP Rcpts (Other)</del>		<del>1.3</del>										
<del>1175 BLic&amp;Corp (DGF)</del>		<del>17.2</del>										
<del>1200 VehRntITax (DGF)</del>		<del>0.7</del>										
FY 2011 SU Year 1 Salary increase	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<del>1004 Gen Fund (UGF)</del>		<del>0.2</del>										
<del>1061 CIP Rcpts (Other)</del>		<del>0.1</del>										
<del>1175 BLic&amp;Corp (DGF)</del>		<del>4.6</del>										
<del>1200 VehRntITax (DGF)</del>		<del>0.4</del>										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<del>1004 Gen Fund (UGF)</del>		<del>0.4</del>										
<del>1061 CIP Rcpts (Other)</del>		<del>0.2</del>										
<del>1175 BLic&amp;Corp (DGF)</del>		<del>10.2</del>										
<del>1200 VehRntITax (DGF)</del>		<del>0.8</del>										
<b>FY11 Senate Total</b>		<b>3,238.9</b>	<b>1,601.3</b>	<b>81.2</b>	<b>855.5</b>	<b>20.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>12</b>	<b>2</b>	<b>2</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Increase for Replacement of Federal EDA Funds for DART, TMAP, Alaska Host and other rural tourism programs	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<del>1004 Gen Fund (UGF)</del>		<del>150.0</del>										
AMD: Governor Priority for Economic Development Outreach	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<del>1004 Gen Fund (UGF)</del>		<del>250.0</del>										
One-time funding for Governor Priority for Economic Development Outreach	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Reduce general fund travel line item by 10 percent.	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.0										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<del>1002 Fed Rcpts (Fed)</del>		<del>-0.4</del>										
<del>1004 Gen Fund (UGF)</del>		<del>0.4</del>										
LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4										
1175 BLic&Corp (DGF)		-38.2										
1200 VehRntITax (DGF)		-2.2										
<b>FY11 Enacted Total</b>		<b>3,282.8</b>	<b>1,645.2</b>	<b>81.2</b>	<b>855.5</b>	<b>20.3</b>	<b>2.9</b>	<b>677.7</b>	<b>0.0</b>	<b>12</b>	<b>2</b>	<b>2</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development  
Allocation: Office of Economic Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY11 Bills * * *										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		1.4										
1175 BLic&Corp (DGF)		2.6										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1175 BLic&Corp (DGF)		-2.6										
Ch. 101, SLA 2010 (SB 312) VESSEL PASSENGER TAX	FisNot	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
<b>FY11 Bills Total</b>		<b>16.3</b>	<b>6.3</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY10 Conference Committee * * *										
FY10 Conference Committee	ConfCom	10,100.0	0.0	0.0	0.0	0.0	0.0	10,100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,100.0										
<b>FY10 Conference Committee Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Conference Committee to FY10 Authorized * * *										
<b>FY10 Authorized Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Authorized to FY10 Management Plan * * *										
<b>FY10 Management Plan Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *										
<b>FY11 Adjusted Base Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *										
<b>Gov Amend Adjusted Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 House * * *										
<b>FY11 House Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 Senate * * *										
<b>FY11 Senate Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *										
<b>FY11 Enacted Total</b>		<b>10,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	15,873.4	0.0	0.0	0.0	0.0	0.0	15,873.4	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,873.4										
FY10 Conference Committee	LangCC	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-170.0										
<b>FY10 Conference Committee Total</b>		<b>15,703.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,703.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		<b>15,703.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,703.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>15,703.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,703.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
<b>FY11 Adjusted Base Total</b>		<b>15,703.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,703.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,400.0										
<b>Gov Amend Adjusted Total</b>		<b>17,103.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,103.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>17,103.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,103.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		<b>17,103.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,103.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		<b>17,103.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,103.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY10 Conference Committee * * *										
FY10 Conference Committee	ConfCom	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,600.0										
<b>FY10 Conference Committee Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Conference Committee to FY10 Authorized * * *										
<b>FY10 Authorized Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Authorized to FY10 Management Plan * * *										
<b>FY10 Management Plan Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *										
<b>FY11 Adjusted Base Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *										
<b>Gov Amend Adjusted Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 House * * *										
<b>FY11 House Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 Senate * * *										
<b>FY11 Senate Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *										
<b>FY11 Enacted Total</b>		<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Qualified Trade Association Contract  
Allocation: Qualified Trade Association Contract**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY10 Conference Committee * * *										
FY10 Conference Committee	ConfCom	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,413.8										
1200 VehRntITax (DGF)		4,586.2										
<b>FY10 Conference Committee Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Conference Committee to FY10 Authorized * * *										
<b>FY10 Authorized Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Authorized to FY10 Management Plan * * *										
<b>FY10 Management Plan Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *										
<b>FY11 Adjusted Base Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *										
<b>Gov Amend Adjusted Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 House * * *										
<b>FY11 House Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 Senate * * *										
<b>FY11 Senate Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *										
<b>FY11 Enacted Total</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Investments  
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	4,578.3	3,543.5	33.5	957.1	38.4	5.8	0.0	0.0	44	0	1
1007 I/A Rcpts (Other)		4.2										
1036 Cm Fish Ln (DGF)		3,784.5										
1070 FishEn RLF (DGF)		564.1										
1164 Rural Dev (DGF)		52.5										
1170 SBED RLF (DGF)		50.7										
1209 Capstone (DGF)		122.3										
<b>FY10 Conference Committee Total</b>		<b>4,578.3</b>	<b>3,543.5</b>	<b>33.5</b>	<b>957.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		0.7										
1070 FishEn RLF (DGF)		0.1										
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		1.1										
1070 FishEn RLF (DGF)		0.1										
<b>FY10 Authorized Total</b>		<b>4,580.3</b>	<b>3,543.5</b>	<b>33.5</b>	<b>959.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>4,580.3</b>	<b>3,543.5</b>	<b>33.5</b>	<b>959.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Delete long-term vacant position - PCN 08-9081 Loan Closer/Processor I	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		1.8										
1070 FishEn RLF (DGF)		0.2										
<b>FY11 Adjusted Base Total</b>		<b>4,582.3</b>	<b>3,545.5</b>	<b>33.5</b>	<b>959.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 GGU Salary increase Year 1	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		17.1										
1070 FishEn RLF (DGF)		1.9										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1209 Capstone (DGF)		0.5										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1036 Cm Fish Ln (DGF)		59.2										
1070 FishEn RLF (DGF)		6.5										
1164 Rural Dev (DGF)		0.7										
1170 SBED RLF (DGF)		0.6										
1209 Capstone (DGF)		1.8										
FY 2011 SU Year 1 Salary increase	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		16.7										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Investments  
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
FY 2011 SU Year 1 Salary increase (continued)												
1070 FishEn RLF (DGF)		1.8										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		34.6										
1070 FishEn RLF (DGF)		3.7										
1164 Rural Dev (DGF)		0.5										
1170 SBED RLF (DGF)		0.4										
<b>Gov Amend Adjusted Total</b>		<b>4,729.2</b>	<b>3,692.4</b>	<b>33.5</b>	<b>959.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-3.6										
1070 FishEn RLF (DGF)		-0.5										
1209 Capstone (DGF)		-0.1										
FY2011 GGU Salary increase Year 1	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		17.1										
1070 FishEn RLF (DGF)		1.9										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1209 Capstone (DGF)		0.5										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1036 Cm Fish Ln (DGF)		59.2										
1070 FishEn RLF (DGF)		6.5										
1164 Rural Dev (DGF)		0.7										
1170 SBED RLF (DGF)		0.6										
1209 Capstone (DGF)		1.8										
FY 2011 SU Year 1 Salary increase	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		16.7										
1070 FishEn RLF (DGF)		1.8										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		34.6										
1070 FishEn RLF (DGF)		3.7										
1164 Rural Dev (DGF)		0.5										
1170 SBED RLF (DGF)		0.4										
<b>FY11 House Total</b>		<b>4,578.1</b>	<b>3,545.5</b>	<b>29.3</b>	<b>959.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-3.6										
1070 FishEn RLF (DGF)		-0.5										
1209 Capstone (DGF)		-0.1										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Investments  
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
FY2011 GGU Salary increase Year 1	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		17.1										
1070 FishEn RLF (DGF)		1.9										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1209 Capstone (DGF)		0.5										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1036 Cm Fish Ln (DGF)		59.2										
1070 FishEn RLF (DGF)		6.5										
1164 Rural Dev (DGF)		0.7										
1170 SBED RLF (DGF)		0.6										
1209 Capstone (DGF)		1.8										
FY 2011 SU Year 1 Salary increase	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		16.7										
1070 FishEn RLF (DGF)		1.8										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		34.6										
1070 FishEn RLF (DGF)		3.7										
1164 Rural Dev (DGF)		0.5										
1170 SBED RLF (DGF)		0.4										
<b>FY11 Senate Total</b>		<b>4,578.1</b>	<b>3,545.5</b>	<b>29.3</b>	<b>959.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-3.6										
1070 FishEn RLF (DGF)		-0.5										
1209 Capstone (DGF)		-0.1										
<b>FY11 Enacted Total</b>		<b>4,725.0</b>	<b>3,692.4</b>	<b>29.3</b>	<b>959.1</b>	<b>38.4</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		2.6										
1070 FishEn RLF (DGF)		0.3										
Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	FisNot	88.6	72.3	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)		88.6										
<b>FY11 Bills Total</b>		<b>91.5</b>	<b>75.2</b>	<b>2.5</b>	<b>3.8</b>	<b>1.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Alaska Aerospace Corporation  
Allocation: Alaska Aerospace Corporation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	4,438.0	3,387.5	91.1	871.4	21.0	67.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		3,195.5										
1061 CIP Rcpts (Other)		1,111.4										
1101 AADC Fund (Other)		131.1										
<b>FY10 Conference Committee Total</b>		<b>4,438.0</b>	<b>3,387.5</b>	<b>91.1</b>	<b>871.4</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
<b>FY10 Authorized Total</b>		<b>4,440.3</b>	<b>3,387.5</b>	<b>91.1</b>	<b>873.7</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>4,440.3</b>	<b>3,387.5</b>	<b>91.1</b>	<b>873.7</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Delete long-term vacant position Aerospace Engineer PCN 08-X026	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer funding for deleted PCN 08-X026 to services for increased contractual costs	LIT	0.0	-99.1	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	51.2	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		41.0										
1061 CIP Rcpts (Other)		10.2										
<b>FY11 Adjusted Base Total</b>		<b>4,491.5</b>	<b>3,339.6</b>	<b>91.1</b>	<b>972.8</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
<b>Gov Amend Adjusted Total</b>		<b>4,491.5</b>	<b>3,339.6</b>	<b>91.1</b>	<b>972.8</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>4,491.5</b>	<b>3,339.6</b>	<b>91.1</b>	<b>972.8</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		<b>4,491.5</b>	<b>3,339.6</b>	<b>91.1</b>	<b>972.8</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		<b>4,491.5</b>	<b>3,339.6</b>	<b>91.1</b>	<b>972.8</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		47.8										
1061 CIP Rcpts (Other)		12.0										
<b>FY11 Bills Total</b>		<b>59.8</b>	<b>59.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Aerospace Corporation  
Allocation: Alaska Aerospace Corporation Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	24,173.7	2,947.5	226.1	17,916.1	2,722.0	362.0	0.0	0.0	28	0	0
1002 Fed Rcpts (Fed)		23,086.1										
1061 CIP Rcpts (Other)		695.8										
1101 AADC Fund (Other)		391.8										
<b>FY10 Conference Committee Total</b>		<b>24,173.7</b>	<b>2,947.5</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		<b>24,173.7</b>	<b>2,947.5</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>24,173.7</b>	<b>2,947.5</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		43.1										
1061 CIP Rcpts (Other)		13.1										
<b>FY11 Adjusted Base Total</b>		<b>24,229.9</b>	<b>3,003.7</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
<b>Gov Amend Adjusted Total</b>		<b>24,229.9</b>	<b>3,003.7</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>24,229.9</b>	<b>3,003.7</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		<b>24,229.9</b>	<b>3,003.7</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		<b>24,229.9</b>	<b>3,003.7</b>	<b>226.1</b>	<b>17,916.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		40.8										
1061 CIP Rcpts (Other)		12.0										
<b>FY11 Bills Total</b>		<b>52.8</b>	<b>52.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	8,604.4	7,411.0	68.2	1,070.8	38.9	15.5	0.0	0.0	69	0	0
1007 I/A Rcpts (Other)		3,243.5										
1061 CIP Rcpts (Other)		179.3										
1102 AIDEA Rcpt (Other)		5,181.6										
<b>FY10 Conference Committee Total</b>		<b>8,604.4</b>	<b>7,411.0</b>	<b>68.2</b>	<b>1,070.8</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.6										
1102 AIDEA Rcpt (Other)		1.2										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.5										
1102 AIDEA Rcpt (Other)		0.8										
<b>FY10 Authorized Total</b>		<b>8,607.5</b>	<b>7,411.0</b>	<b>68.2</b>	<b>1,073.9</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
Add positions to cover the increased workload from the Alternative and Renewable Energy Programs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	2
<b>FY10 Management Plan Total</b>		<b>8,607.5</b>	<b>7,411.0</b>	<b>68.2</b>	<b>1,073.9</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>0</b>	<b>2</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Transfer AIDEA Receipts from Personal Services to Services to align AEA funded positions with funding	LIT	0.0	-975.2	0.0	975.2	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	150.6	150.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		93.3										
1061 CIP Rcpts (Other)		0.8										
1102 AIDEA Rcpt (Other)		56.5										
<b>FY11 Adjusted Base Total</b>		<b>8,758.1</b>	<b>6,586.4</b>	<b>68.2</b>	<b>2,049.1</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>0</b>	<b>2</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services	Inc	2,314.1	2,314.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2,314.1										
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		72.1										
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		100.0										
Move funding for the ARDORs program from AIDEA to the Office of Economic Development (where is is managed)	Dec	-797.3	0.0	0.0	-797.3	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-797.3										
<b>Gov Amend Adjusted Total</b>		<b>10,447.0</b>	<b>8,900.5</b>	<b>68.2</b>	<b>1,423.9</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>0</b>	<b>2</b>



## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>10,447.0</b>	8,900.5	68.2	1,423.9	38.9	15.5	0.0	0.0	73	0	2
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities 1102 AIDEA Rcpt (Other) 100.0	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities 1102 AIDEA Rcpt (Other) 100.0	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY11 Senate Total</b>		<b>10,447.0</b>	8,900.5	68.2	1,423.9	38.9	15.5	0.0	0.0	73	0	2
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities 1102 AIDEA Rcpt (Other) 100.0	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities 1102 AIDEA Rcpt (Other) 100.0	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY11 Enacted Total</b>		<b>10,447.0</b>	8,900.5	68.2	1,423.9	38.9	15.5	0.0	0.0	73	0	2
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase 1007 I/A Rcpts (Other) 99.1 1061 CIP Rcpts (Other) 1.1 1102 AIDEA Rcpt (Other) 56.6	FisNot	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 72, SLA 2010 (HB 363) AIDEA MEMBERSHIP 1102 AIDEA Rcpt (Other) 22.8	FisNot	22.8	3.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ ALTERNATIVE ENERGY 1007 I/A Rcpts (Other) 276.5	FisNot	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>FY11 Bills Total</b>		<b>456.1</b>	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY10 Conference Committee	ConfCom	262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		262.0										
<b>FY10 Conference Committee Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
<b>FY11 Adjusted Base Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
<b>Gov Amend Adjusted Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY10 Conference Committee												
1107 AEA Rcpts (Other)		1,067.1										
<b>FY10 Conference Committee Total</b>	ConfCom	1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
*** Changes from FY10 Conference Committee to FY10 Authorized ***												
<b>FY10 Authorized Total</b>		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
*** Changes from FY10 Authorized to FY10 Management Plan ***												
<b>FY10 Management Plan Total</b>		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
*** Changes from FY10 Management Plan to FY11 Adjusted Base ***												
<b>FY11 Adjusted Base Total</b>		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
*** Changes from FY11 Adjusted Base to Gov Amend Adjusted ***												
<b>Gov Amend Adjusted Total</b>		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
*** Changes from Gov Amend Adjusted to FY11 House ***												
<b>FY11 House Total</b>		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
*** Changes from Gov Amend Adjusted to FY11 Senate ***												
<b>FY11 Senate Total</b>		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
*** Changes from Gov Amend Adjusted to FY11 Enacted ***												
<b>FY11 Enacted Total</b>		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Rural Energy Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	3,184.1	0.0	139.5	2,886.6	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		530.0										
1004 Gen Fund (UGF)		187.6										
1061 CIP Rcpts (Other)		1,262.8										
1062 Power Proj (DGF)		1,000.0										
1074 Bulk Fuel (DGF)		53.7										
1108 Stat Desig (Other)		150.0										
<b>FY10 Conference Committee Total</b>		<b>3,184.1</b>	<b>0.0</b>	<b>139.5</b>	<b>2,886.6</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		<b>3,184.1</b>	<b>0.0</b>	<b>139.5</b>	<b>2,886.6</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>3,184.1</b>	<b>0.0</b>	<b>139.5</b>	<b>2,886.6</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
AEA funded AIDEA Health Insurance Cost Increase Non-Covered Employees	SalAdj	93.3	0.0	0.0	93.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.3										
<b>FY11 Adjusted Base Total</b>		<b>3,277.4</b>	<b>0.0</b>	<b>139.5</b>	<b>2,979.9</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Additional CIP for budgeted RSA to AIDEA for personal services	Inc	2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2,314.1										
<b>Gov Amend Adjusted Total</b>		<b>5,591.5</b>	<b>0.0</b>	<b>139.5</b>	<b>5,294.0</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1062 Power Proj (DGF)		-3.2										
1074 Bulk Fuel (DGF)		-0.1										
<b>FY11 House Total</b>		<b>5,587.3</b>	<b>0.0</b>	<b>135.3</b>	<b>5,294.0</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1062 Power Proj (DGF)		-3.2										
1074 Bulk Fuel (DGF)		-0.1										
<b>FY11 Senate Total</b>		<b>5,587.3</b>	<b>0.0</b>	<b>135.3</b>	<b>5,294.0</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1062 Power Proj (DGF)		-3.2										
1074 Bulk Fuel (DGF)		-0.1										
<b>FY11 Enacted Total</b>		<b>5,587.3</b>	<b>0.0</b>	<b>135.3</b>	<b>5,294.0</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Rural Energy Operations**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY11 Bills * * *										
Ch. 56, SLA 2010 (HB 421) FY2011 Noncovered Employees Salary Increase	FisNot	99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.1										
<b>FY11 Bills Total</b>		<b>99.1</b>	<b>0.0</b>	<b>0.0</b>	<b>99.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Technical Assistance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	100.7	0.0	0.0	100.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.7										
<b>FY10 Conference Committee Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
<b>FY11 Adjusted Base Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
<b>Gov Amend Adjusted Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	32,160.0	0.0	0.0	160.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		11,267.3										
1169 PCE Endow (DGF)		20,892.7										
<b>FY10 Conference Committee Total</b>		<b>32,160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
Ch 12, SLA2009, Sec 11(e), page 71, line 11 additional funding for Ch 59 (SB88), SLA2009	Special	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,500.0										
<b>FY10 Authorized Total</b>		<b>37,660.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>37,660.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
RCA PCE Allocation Administration	LIT	0.0	0.0	0.0	140.0	0.0	0.0	-140.0	0.0	0	0	0
<b>FY11 Adjusted Base Total</b>		<b>37,660.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,360.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Additional PCE Endowment earnings supplant GF required for FY2011	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,780.9										
1169 PCE Endow (DGF)		2,780.9										
Full funding for Power Cost Equalization based on revised cost projections	Dec	-1,360.0	0.0	0.0	0.0	0.0	0.0	-1,360.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,360.0										
<b>Gov Amend Adjusted Total</b>		<b>36,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>36,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		<b>36,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		<b>36,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	1,059.4	0.0	30.0	1,029.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		41.9										
1004 Gen Fund (UGF)		550.4										
1007 I/A Rcpts (Other)		50.0										
1061 CIP Rcpts (Other)		300.0										
1062 Power Proj (DGF)		56.5										
1108 Stat Desig (Other)		60.6										
<b>FY10 Conference Committee Total</b>		<b>1,059.4</b>	<b>0.0</b>	<b>30.0</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		<b>1,059.4</b>	<b>0.0</b>	<b>30.0</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>1,059.4</b>	<b>0.0</b>	<b>30.0</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
<b>FY11 Adjusted Base Total</b>		<b>1,059.4</b>	<b>0.0</b>	<b>30.0</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
<b>Gov Amend Adjusted Total</b>		<b>1,059.4</b>	<b>0.0</b>	<b>30.0</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1062 Power Proj (DGF)		-0.1										
<b>FY11 House Total</b>		<b>1,057.7</b>	<b>0.0</b>	<b>28.3</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1062 Power Proj (DGF)		-0.1										
Small-scale nuclear power feasibility research grant	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
<b>FY11 Senate Total</b>		<b>1,307.7</b>	<b>0.0</b>	<b>28.3</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1062 Power Proj (DGF)		-0.1										
Small-scale nuclear power feasibility research grant	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
<b>FY11 Enacted Total</b>		<b>1,307.7</b>	<b>0.0</b>	<b>28.3</b>	<b>1,029.4</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Operating Items in Other Bills * * *												
Sec 28, Ch 43, SLA 2010 (SB 230) - Renewable Energy Grants Management	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)		2,000.0										



**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Operating Items in Other Bills * * * (continued)												
<b>Operating Items in Other Bills Total</b>		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY11 Bills * * *												
Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	FisNot	390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		390.3										
<b>FY11 Bills Total</b>		390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	17,672.5	1,978.1	422.2	15,083.7	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		5,500.0										
1004 Gen Fund (UGF)		2,669.8										
1156 Rcpt Svcs (DGF)		9,502.7										
<b>FY10 Conference Committee Total</b>		<b>17,672.5</b>	<b>1,978.1</b>	<b>422.2</b>	<b>15,083.7</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		0.2										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		0.2										
<b>FY10 Authorized Total</b>		<b>17,672.9</b>	<b>1,978.1</b>	<b>422.2</b>	<b>15,084.1</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>17,672.9</b>	<b>1,978.1</b>	<b>422.2</b>	<b>15,084.1</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		39.3										
<b>FY11 Adjusted Base Total</b>		<b>17,712.2</b>	<b>2,017.4</b>	<b>422.2</b>	<b>15,084.1</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Increase the State of Alaska contribution for seafood marketing	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
Budget Clarification Project: Replace RSS with GF/Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9,542.4										
1156 Rcpt Svcs (DGF)		-9,542.4										
AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1156 Rcpt Svcs (DGF)		500.0										
<b>Gov Amend Adjusted Total</b>		<b>18,712.2</b>	<b>2,017.4</b>	<b>422.2</b>	<b>16,084.1</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		500.0										
1156 Rcpt Svcs (DGF)		-500.0										
Reduce general fund travel line item by 10 percent.	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
1005 GF/Prgm (DGF)		-23.4										
<b>FY11 House Total</b>		<b>18,680.3</b>	<b>2,017.4</b>	<b>390.3</b>	<b>16,084.1</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Increase the State of Alaska contribution for seafood marketing	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
Increase the State of Alaska contribution for seafood marketing	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		500.0										
1156 Rcpt Svcs (DGF)		-500.0										
Reduce general fund travel line item by 10 percent.	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
1005 GF/Prgm (DGF)		-23.4										
<b>FY11 Senate Total</b>		<b>18,180.3</b>	<b>2,017.4</b>	<b>390.3</b>	<b>15,584.1</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		500.0										
1156 Rcpt Svcs (DGF)		-500.0										
Reduce general fund travel line item by 10 percent.	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
1005 GF/Prgm (DGF)		-23.4										
<b>FY11 Enacted Total</b>		<b>18,680.3</b>	<b>2,017.4</b>	<b>390.3</b>	<b>16,084.1</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		35.1										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		35.1										
1156 Rcpt Svcs (DGF)		-35.1										
<b>FY11 Bills Total</b>		<b>35.1</b>	<b>35.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	3,287.4	1,971.5	141.6	1,092.9	53.4	28.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)		250.0										
1156 Rcpt Svcs (DGF)		3,037.4										
<b>FY10 Conference Committee Total</b>		<b>3,287.4</b>	<b>1,971.5</b>	<b>141.6</b>	<b>1,092.9</b>	<b>53.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN #08-0-0019 National Mortgage Lending Sys and Registry Ch 31 SLA 2009 (HB 221) (Sec 2, Ch 12, SLA 2009, P 46, L 25)	FisNot10	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		98.0										
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		0.6										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		0.4										
<b>FY10 Authorized Total</b>		<b>3,386.4</b>	<b>1,971.5</b>	<b>169.6</b>	<b>1,163.9</b>	<b>53.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 800074 Transfer PCN 08-2110 from Corporations, Business and Professional Licensing to Banking & Securities	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY10 Management Plan Total</b>		<b>3,386.4</b>	<b>1,971.5</b>	<b>169.6</b>	<b>1,163.9</b>	<b>53.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Transfer Receipt Supported Services authorization from CBPL to Banking for PCN 08-2110 to reflect FY10 position transfer	TrIn	62.9	62.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		62.9										
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.0										
Delete one-time funding for implementation of HB 221 (National Mortgage Lending System and Registry)	OTI	-91.0	0.0	-21.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-91.0										
<b>FY11 Adjusted Base Total</b>		<b>3,360.3</b>	<b>2,036.4</b>	<b>148.6</b>	<b>1,093.9</b>	<b>53.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Increase to perform statutorily required examinations for annual accreditation of financial institutions	Inc	164.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		164.0										
Delete funding for HB162 Mortgage Lending Implementation	Dec	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-10.0										
Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-250.0										
Budget Clarification Project:	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3,264.3										
1156 Rcpt Svcs (DGF)		-3,264.3										
FY2011 GGU Salary increase Year 1	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		13.2										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

**Appropriation: Banking and Securities**  
**Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		40.0										
FY 2011 SU Year 1 Salary increase	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		6.5										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		12.6										
<b>Gov Amend Adjusted Total</b>		<b>3,336.6</b>	<b>2,108.7</b>	<b>312.6</b>	<b>843.9</b>	<b>43.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12.0										
<del>FY2011 GGU Salary increase Year 1</del>	<del>SalAdj</del>	<del>13.2</del>	<del>13.2</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>13.2</del>										
<del>FY 2011 GGU Year 1 Health Insurance increase</del>	<del>SalAdj</del>	<del>40.0</del>	<del>40.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>40.0</del>										
<del>FY 2011 SU Year 1 Salary increase</del>	<del>SalAdj</del>	<del>6.5</del>	<del>6.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>6.5</del>										
<del>FY 2011 SU Year 1 Health Insurance increase</del>	<del>SalAdj</del>	<del>12.6</del>	<del>12.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>12.6</del>										
<b>FY11 House Total</b>		<b>3,252.3</b>	<b>2,036.4</b>	<b>300.6</b>	<b>843.9</b>	<b>43.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12.0										
<del>FY2011 GGU Salary increase Year 1</del>	<del>SalAdj</del>	<del>13.2</del>	<del>13.2</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>13.2</del>										
<del>FY 2011 GGU Year 1 Health Insurance increase</del>	<del>SalAdj</del>	<del>40.0</del>	<del>40.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>40.0</del>										
<del>FY 2011 SU Year 1 Salary increase</del>	<del>SalAdj</del>	<del>6.5</del>	<del>6.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>6.5</del>										
<del>FY 2011 SU Year 1 Health Insurance increase</del>	<del>SalAdj</del>	<del>12.6</del>	<del>12.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1156 Rcpt Svcs (DGF)</del>		<del>12.6</del>										
<b>FY11 Senate Total</b>		<b>3,252.3</b>	<b>2,036.4</b>	<b>300.6</b>	<b>843.9</b>	<b>43.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12.0										
LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		72.3										
1156 Rcpt Svcs (DGF)		-72.3										
<b>FY11 Enacted Total</b>		<b>3,324.6</b>	<b>2,108.7</b>	<b>300.6</b>	<b>843.9</b>	<b>43.4</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.8										

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY11 Bills * * * (continued)												
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.8										
1156 Rcpt Svcs (DGF)		-2.8										
COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	FisNot	10.6	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.6										
DID NOT PASS - COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	FisNot	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.6										
Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING	FisNot	131.0	65.0	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		131.0										
<b>FY11 Bills Total</b>		<b>133.8</b>	<b>67.8</b>	<b>20.0</b>	<b>43.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community Development Quota Program  
Allocation: Community Development Quota Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee 1156 Rcpt Svcs (DGF) 57.6	ConfCom	57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY10 Conference Committee Total</b>		57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
<b>FY11 Adjusted Base Total</b>		57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Delete excess authorization for CDQ program no longer administered by the State 1156 Rcpt Svcs (DGF) -57.6	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amend Adjusted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY10 Conference Committee * * *</b>												
FY10 Conference Committee	ConfCom	6,606.2	4,525.5	187.5	1,798.7	59.2	35.3	0.0	0.0	53	0	3
1061 CIP Rcpts (Other)		125.3										
1156 Rcpt Svcs (DGF)		6,480.9										
<b>FY10 Conference Committee Total</b>		<b>6,606.2</b>	<b>4,525.5</b>	<b>187.5</b>	<b>1,798.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY10 Conference Committee to FY10 Authorized * * *</b>												
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.4										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.0										
<b>FY10 Authorized Total</b>		<b>6,608.6</b>	<b>4,525.5</b>	<b>187.5</b>	<b>1,801.1</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY10 Authorized to FY10 Management Plan * * *</b>												
Transfer vacant PCN 08-4039 from Insurance to Administrative Services and reclass to Analyst Programmer III	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 08-4067 from Insurance to DCRA & reclass to LGS II to provide assistance to rural communities	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 800075 Line Item Transfer to cover increased Dept. of Administration and Legal costs	LIT	0.0	-254.8	0.0	254.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY10 Management Plan Total</b>		<b>6,608.6</b>	<b>4,270.7</b>	<b>187.5</b>	<b>2,055.9</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *</b>												
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		8.0										
<b>FY11 Adjusted Base Total</b>		<b>6,616.6</b>	<b>4,278.7</b>	<b>187.5</b>	<b>2,055.9</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>												
Provide statutorily required notification to licensees and consumer protection	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
FY2011 GGU Salary increase Year 1	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.8										
1156 Rcpt Svcs (DGF)		24.0										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	84.1	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		5.5										
1156 Rcpt Svcs (DGF)		78.6										
FY 2011 SU Year 1 Salary increase	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		14.1										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		29.7										
<b>Gov Amend Adjusted Total</b>		<b>6,969.3</b>	<b>4,431.4</b>	<b>187.5</b>	<b>2,255.9</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>												
Provide statutorily required notification to licensees and consumer protection	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										



## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
Provide one-time funding for statutorily required notification to licensees and consumer protection	Inc0TI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-12.0										
FY2011 GGU Salary increase Year 1	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.8										
1156 Rcpt Svcs (DGF)		24.0										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	84.1	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		5.5										
1156 Rcpt Svcs (DGF)		78.6										
FY 2011 SU Year 1 Salary increase	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		14.1										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		29.7										
<b>FY11 House Total</b>		<b>6,804.6</b>	<b>4,278.7</b>	<b>175.5</b>	<b>2,255.9</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>3</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-12.0										
FY2011 GGU Salary increase Year 1	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.8										
1156 Rcpt Svcs (DGF)		24.0										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	84.1	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		5.5										
1156 Rcpt Svcs (DGF)		78.6										
FY 2011 SU Year 1 Salary increase	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		14.1										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		29.7										
<b>FY11 Senate Total</b>		<b>6,804.6</b>	<b>4,278.7</b>	<b>175.5</b>	<b>2,255.9</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>3</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Provide statutorily required notification to licensees and consumer protection	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
Provide one-time funding for statutorily required notification to licensees and consumer protection	Inc0TI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-12.0										
<b>FY11 Enacted Total</b>		<b>6,957.3</b>	<b>4,431.4</b>	<b>175.5</b>	<b>2,255.9</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>3</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		10.6										

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY11 Bills * * * (continued)												
<b>FY11 Bills Total</b>		10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY10 Total Operating Supp * * *												
Provide statutorily required notification to licensees and consumer protection	Suppl	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)                      77.1												
<b>FY10 Total Operating Supp Total</b>		77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	10,954.8	5,710.8	344.4	4,656.5	105.7	137.4	0.0	0.0	82	0	0
1002 Fed Rcpts (Fed)		400.0										
1007 I/A Rcpts (Other)		410.6										
1040 Surety Fnd (Other)		280.0										
1156 Rcpt Svcs (DGF)		8,250.7										
1175 BLic&Corp (DGF)		1,613.5										
<b>FY10 Conference Committee Total</b>		<b>10,954.8</b>	<b>5,710.8</b>	<b>344.4</b>	<b>4,656.5</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	2.4	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1156 Rcpt Svcs (DGF)		1.9										
1175 BLic&Corp (DGF)		0.4										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.1										
1175 BLic&Corp (DGF)		0.2										
<b>FY10 Authorized Total</b>		<b>10,958.5</b>	<b>5,710.8</b>	<b>344.4</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 800070 Transfer PCN 08-2081 from Administrative Services to Corporations, Business and Professional Licensing	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 800074 Transfer PCN 08-2110 from Corporations, Business and Professional Licensing to Banking & Securities	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY10 Management Plan Total</b>		<b>10,958.5</b>	<b>5,710.8</b>	<b>344.4</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Transfer Receipt Supported Services Authorization from CBPL to Banking to reflect FY10 transfer of PCN 08-2110	TrOut	-62.9	-62.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-62.9										
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd (Other)		0.7										
1156 Rcpt Svcs (DGF)		11.1										
1175 BLic&Corp (DGF)		0.2										
LFD: Remove one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	OTI	-400.0	0.0	-10.0	-385.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-400.0										
<b>FY11 Adjusted Base Total</b>		<b>10,507.6</b>	<b>5,659.9</b>	<b>334.4</b>	<b>4,275.2</b>	<b>100.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1,614.3										
1175 BLic&Corp (DGF)		-1,614.3										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
FY2011 GGU Salary increase Year 1	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3.1										
1040 Surety Fnd (Other)		0.5										
1156 Rcpt Svcs (DGF)		29.4										
1175 BLic&Corp (DGF)		2.4										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	136.4	136.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.1										
1040 Surety Fnd (Other)		2.1										
1156 Rcpt Svcs (DGF)		112.6										
1175 BLic&Corp (DGF)		11.6										
FY 2011 SU Year 1 Salary increase	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.0										
1156 Rcpt Svcs (DGF)		10.7										
1175 BLic&Corp (DGF)		1.0										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.0										
1156 Rcpt Svcs (DGF)		24.9										
1175 BLic&Corp (DGF)		2.4										
<b>Gov Amend Adjusted Total</b>		<b>11,124.4</b>	<b>5,876.7</b>	<b>344.4</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
Reduce general fund travel line item by 10 percent.	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.8										
1156 Rcpt Svcs (DGF)		-29.7										
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		63.0										
<del>FY2011 GGU Salary increase Year 1</del>	<del>SalAdj</del>	<del>35.4</del>	<del>35.4</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1007 I/A Rcpts (Other)</del>		<del>3.1</del>										
<del>    1040 Surety Fnd (Other)</del>		<del>0.5</del>										
<del>    1156 Rcpt Svcs (DGF)</del>		<del>29.4</del>										
<del>    1175 BLic&amp;Corp (DGF)</del>		<del>2.4</del>										
<del>FY 2011 GGU Year 1 Health Insurance increase</del>	<del>SalAdj</del>	<del>136.4</del>	<del>136.4</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1007 I/A Rcpts (Other)</del>		<del>10.1</del>										
<del>    1040 Surety Fnd (Other)</del>		<del>2.1</del>										
<del>    1156 Rcpt Svcs (DGF)</del>		<del>112.6</del>										
<del>    1175 BLic&amp;Corp (DGF)</del>		<del>11.6</del>										
<del>FY 2011 SU Year 1 Salary increase</del>	<del>SalAdj</del>	<del>13.7</del>	<del>13.7</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1007 I/A Rcpts (Other)</del>		<del>2.0</del>										
<del>    1156 Rcpt Svcs (DGF)</del>		<del>10.7</del>										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
FY 2011 SU Year 1 Salary increase (continued)												
1175 BLic&Corp (DGF)		1.0										
<b>FY 2011 SU Year 1 Health Insurance increase</b>	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.0										
1156 Rcpt Svcs (DGF)		24.9										
1175 BLic&Corp (DGF)		2.4										
<b>FY11 House Total</b>		<b>10,935.1</b>	<b>5,722.9</b>	<b>308.9</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
Reduce general fund travel line item by 10 percent.	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.8										
1156 Rcpt Svcs (DGF)		-29.7										
FY2011 GGU Salary increase Year 1	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3.1										
1040 Surety Fnd (Other)		0.5										
1156 Rcpt Svcs (DGF)		29.4										
1175 BLic&Corp (DGF)		2.4										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	136.4	136.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.1										
1040 Surety Fnd (Other)		2.1										
1156 Rcpt Svcs (DGF)		112.6										
1175 BLic&Corp (DGF)		11.6										
FY 2011 SU Year 1 Salary increase	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.0										
1156 Rcpt Svcs (DGF)		10.7										
1175 BLic&Corp (DGF)		1.0										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.0										
1156 Rcpt Svcs (DGF)		24.9										
1175 BLic&Corp (DGF)		2.4										
<b>FY11 Senate Total</b>		<b>10,872.1</b>	<b>5,659.9</b>	<b>308.9</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
Reduce general fund travel line item by 10 percent.	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Reduce general fund travel line item by 10 percent. (continued)												
1005 GF/Prgm (DGF)		-5.8										
1156 Rcpt Svcs (DGF)		-29.7										
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		63.0										
LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		17.4										
1175 BLic&Corp (DGF)		-17.4										
<b>FY11 Enacted Total</b>		<b>11,151.9</b>	5,939.7	308.9	4,660.2	105.7	137.4	0.0	0.0	82	0	1
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd (Other)		0.6										
1156 Rcpt Svcs (DGF)		10.8										
1175 BLic&Corp (DGF)		0.3										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
1175 BLic&Corp (DGF)		-0.3										
Ch. 49, SLA 2010 (SB 292) PAWNBROKERS	FisNot	38.0	36.0	0.0	1.0	1.0	0.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)		38.0										
Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING	FisNot	134.2	111.7	7.5	4.0	1.0	10.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		134.2										
<b>FY11 Bills Total</b>		<b>183.9</b>	159.4	7.5	5.0	2.0	10.0	0.0	0.0	1	1	0

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY10 Conference Committee * * *</b>												
FY10 Conference Committee	ConfCom	8,179.6	5,482.4	55.0	2,572.7	56.9	12.6	0.0	0.0	57	0	3
1141 RCA Rcpts (DGF)		8,179.6										
<b>FY10 Conference Committee Total</b>		<b>8,179.6</b>	<b>5,482.4</b>	<b>55.0</b>	<b>2,572.7</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY10 Conference Committee to FY10 Authorized * * *</b>												
ADN 800082 DOP funding transferred to Commerce, Community and Economic Development	ATrIn	1.6	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		1.6										
ADN 800083 ETS funding transferred to Commerce, Community and Economic Development	ATrIn	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		1.0										
<b>FY10 Authorized Total</b>		<b>8,182.2</b>	<b>5,482.4</b>	<b>55.0</b>	<b>2,575.3</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY10 Authorized to FY10 Management Plan * * *</b>												
<b>FY10 Management Plan Total</b>		<b>8,182.2</b>	<b>5,482.4</b>	<b>55.0</b>	<b>2,575.3</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *</b>												
Delete long-term vacant position Office Assistant PCN 08-6048	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		28.4										
<b>FY11 Adjusted Base Total</b>		<b>8,210.6</b>	<b>5,510.8</b>	<b>55.0</b>	<b>2,575.3</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>												
Funding to provide the Power Cost Equalization rate determination	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		140.0										
ARRA State Electricity Regulations Assistance Program Increase	Inc	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		192.1										
FY2011 GGU Salary increase Year 1	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		22.3										
1212 Stimulus09 (Fed)		1.4										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	75.4	75.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		71.2										
1212 Stimulus09 (Fed)		4.2										
FY 2011 SU Year 1 Salary increase	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		19.4										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		41.7										
<b>Gov Amend Adjusted Total</b>		<b>8,702.9</b>	<b>5,863.1</b>	<b>55.0</b>	<b>2,715.3</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
<b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>												
<del>ARRA State Electricity Regulations Assistance Program Increase</del>	<del>Inc</del>	<del>192.1</del>	<del>192.1</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>2</del>
<del>    1212 Stimulus09 (Fed)</del>		<del>192.1</del>										
ARRA State Electricity Regulations Assistance Program Increase	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		192.1										
Reduce general fund travel line item by 10 percent.	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-3.5										
FY2011 GGU Salary increase Year 1	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

**Appropriation: Regulatory Commission of Alaska**  
**Allocation: Regulatory Commission of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
FY2011 GGU Salary increase Year 1 (continued)												
1141 RCA Rcpts (DGF)		22.3										
<del>1212 Stimulus09 (Fed)</del>		<del>1.4</del>										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	75.4	75.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		71.2										
<del>1212 Stimulus09 (Fed)</del>		<del>4.2</del>										
FY 2011 SU Year 1 Salary increase	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		19.4										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		41.7										
<b>FY11 House Total</b>		<b>8,539.2</b>	<b>5,702.9</b>	<b>51.5</b>	<b>2,715.3</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Reduce general fund travel line item by 10 percent.	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-3.5										
FY2011 GGU Salary increase Year 1	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		22.3										
<del>1212 Stimulus09 (Fed)</del>		<del>1.4</del>										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	75.4	75.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		71.2										
<del>1212 Stimulus09 (Fed)</del>		<del>4.2</del>										
FY 2011 SU Year 1 Salary increase	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		19.4										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		41.7										
<b>FY11 Senate Total</b>		<b>8,539.2</b>	<b>5,702.9</b>	<b>51.5</b>	<b>2,715.3</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
ARRA State Electricity Regulations Assistance Program Increase	Inc	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
<del>1212 Stimulus09 (Fed)</del>		<del>192.1</del>										
ARRA State Electricity Regulations Assistance Program Increase	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		192.1										
Reduce general fund travel line item by 10 percent.	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-3.5										
<b>FY11 Enacted Total</b>		<b>8,699.4</b>	<b>5,863.1</b>	<b>51.5</b>	<b>2,715.3</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		33.5										
<b>FY11 Bills Total</b>		<b>33.5</b>	<b>33.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * FY10 Revised Program Legis * * *												
RPL 08-0-0067 ARRA State Electricity Regulators Assistance Program 9/28/09	RPL	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		96.0										



**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY10 Revised Program Legis * * * (continued)										
<b>FY10 Revised Program Legis Total</b>		96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCED State Facilities Rent  
Allocation: DCED State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	1,345.2	0.0	0.0	1,345.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		585.0										
1007 I/A Rcpts (Other)		760.2										
<b>FY10 Conference Committee Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
<b>FY10 Authorized Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
<b>FY10 Management Plan Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
<b>FY11 Adjusted Base Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
<b>Gov Amend Adjusted Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
<b>FY11 House Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
<b>FY11 Senate Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
<b>FY11 Enacted Total</b>		<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Agency: Department of Commerce, Community and Economic Development

**Numbers and Language**

**Appropriation: Serve Alaska  
Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	3,307.6	260.0	57.3	172.9	12.1	8.0	2,797.3	0.0	3	0	0
1002 Fed Rcpts (Fed)		3,081.9										
1003 G/F Match (UGF)		94.9										
1004 Gen Fund (UGF)		26.1										
1108 Stat Desig (Other)		104.7										
<b>FY10 Conference Committee Total</b>		<b>3,307.6</b>	<b>260.0</b>	<b>57.3</b>	<b>172.9</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
AmeriCorps American Recovery and Reinvestment Act Funding	CarryFwd	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
SLA2009 Ch17 P2 L19 (Lapses 6/30/2010)												
1212 Stimulus09 (Fed)		1,500.0										
<b>FY10 Authorized Total</b>		<b>4,807.6</b>	<b>260.0</b>	<b>57.3</b>	<b>172.9</b>	<b>12.1</b>	<b>8.0</b>	<b>4,297.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 800076 Line Item Transfer from Contractual to Personal Services for vacancy adjustment	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY10 Management Plan Total</b>		<b>4,807.6</b>	<b>270.0</b>	<b>57.3</b>	<b>162.9</b>	<b>12.1</b>	<b>8.0</b>	<b>4,297.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-1,500.0										
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1003 G/F Match (UGF)		0.7										
<b>FY11 Adjusted Base Total</b>		<b>3,309.7</b>	<b>272.1</b>	<b>57.3</b>	<b>162.9</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1212 Stimulus09 (Fed)		200.0										
LFD: Remove CF from #s: Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-200.0										
FY2011 GGU Salary increase Year 1	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1003 G/F Match (UGF)		0.3										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1003 G/F Match (UGF)		1.0										
<b>Gov Amend Adjusted Total</b>		<b>3,315.5</b>	<b>277.9</b>	<b>57.3</b>	<b>162.9</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Reduce general fund travel line item by 10 percent.	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
Increase funding to match available federal funds and increase administrative capacity	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)		125.0										

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska  
Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
Increase funding to match available federal funds and increase administrative capacity (continued)												
1003 G/F Match (UGF)		125.0										
FY2011 GGU Salary increase Year 1	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1003 G/F Match (UGF)		0.3										
FY2011 GGU Year 1 Health Insurance increase	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1003 G/F Match (UGF)		1.0										
<b>FY11 House Total</b>		<b>3,559.6</b>	<b>272.1</b>	<b>57.2</b>	<b>162.9</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>250.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
AmeriCorps federal - American Recovery and Reinvestment Act (ARRA) funding SLA2009 GH17 P2 L19	IncOff	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1212 Stimulus09 (Fed)		200.0										
LFD: Remove CF from #s: AmeriCorps federal - American Recovery and Reinvestment Act (ARRA) funding SLA2009 GH17 P2 L19	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1212 Stimulus09 (Fed)		-200.0										
Reduce general fund travel line item by 10 percent.	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
FY2011 GGU Salary increase Year 1	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1003 G/F Match (UGF)		0.3										
FY2011 GGU Year 1 Health Insurance increase	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1003 G/F Match (UGF)		1.0										
<b>FY11 Senate Total</b>		<b>3,309.6</b>	<b>272.1</b>	<b>57.2</b>	<b>162.9</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Reduce general fund travel line item by 10 percent.	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
Increase funding to match available federal funds and increase administrative capacity	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)		125.0										
1003 G/F Match (UGF)		125.0										
<b>FY11 Enacted Total</b>		<b>3,565.4</b>	<b>277.9</b>	<b>57.2</b>	<b>162.9</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>250.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * FY11 Bills * * *												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 G/F Match (UGF)		0.7										
<b>FY11 Bills Total</b>		<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**10 CC (FY10 Conference Committee)** - The FY2010 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2010 operating budget bills are included in the Conference Committee column.

**10 Auth (FY10 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**10MgtPln (FY10 Management Plan)** - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.

**Enacted (FY11 Enacted)** - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

**Other Op (Operating Items in Other Bills)** - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

**Bills (FY11 Bills)** - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.

**10 RPL (FY10 Revised Program Legis)** - FY2010 Revised Programs reviewed and approved by the LB&A Committee.