

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmAdj and 11Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			10.1										
* Allocation Difference *			10.8	11.5	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			1.5										
* Allocation Difference *			1.6	2.7	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.4	14.2	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	GAmAdj	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			343.9										
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	11Budget	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	GAmAdj	Inc	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	11Budget	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.5										
1004 Gen Fund (UGF)			-18.5										
Grant to Ilisagvik College for workforce development programs	11Budget	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community Assistance & Economic Development (continued)													
Community and Regional Affairs (continued)													
Grant to Ilisagvik College for workforce development programs (continued)													
1004 Gen Fund (UGF)			700.0										
CC: Decrement 100.0 from the Grant to Ilisagvik College	11Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Increase funding for the Alaska Legal Services Corporation	11Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11	11Budget	Lang	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11	11Budget	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.5										
1175 BLic&Corp (DGF)			-9.2										
1208 Fuel Bridg (DGF)			-0.3										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			6,439.6	-89.4	-21.0	0.0	0.0	0.0	6,550.0	0.0	-1	0	0
Office of Economic Development													
Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs	GAmAdj	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
AMD: Governor Priority for Economic Development Outreach	GAmAdj	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
One-time funding for Governor Priority for Economic Development Outreach	11Budget	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	11Budget	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										

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Community Assistance & Economic Development (continued)													
Office of Economic Development (continued)													
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			0.4										
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.4										
1175 BLic&Corp (DGF)			-38.2										
1200 VehRntITax (DGF)			-2.2										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1007 I/A Rcpts (Other)			1.4										
1175 BLic&Corp (DGF)			2.6										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
1175 BLic&Corp (DGF)			-2.6										
Ch. 101, SLA 2010 (SB 312) VESSEL PASSENGER TAX	11Budget	FisNot	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			-266.0	-118.7	2.7	-150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,173.6	-208.1	-18.3	-150.0	0.0	0.0	6,550.0	0.0	-1	0	0
Investments													
Investments													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-3.6										
1070 FishEn RLF (DGF)			-0.5										
1209 Capstone (DGF)			-0.1										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			2.6										
1070 FishEn RLF (DGF)			0.3										
Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	11Budget	FisNot	88.6	72.3	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
1036 Cm Fish Ln (DGF)			88.6										
* Allocation Difference *			87.3	75.2	-1.7	3.8	1.0	9.0	0.0	0.0	1	0	0
** Appropriation Difference **			87.3	75.2	-1.7	3.8	1.0	9.0	0.0	0.0	1	0	0

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Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1002 Fed Rcpts (Fed)			47.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1002 Fed Rcpts (Fed)			40.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	GAmAdj	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			100.0										
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	11Budget	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			100.0										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)			99.1										
1061 CIP Rcpts (Other)			1.1										
1102 AIDEA Rcpt (Other)			56.6										
Ch. 72, SLA 2010 (HB 363) AIDEA MEMBERSHIP	11Budget	FisNot	22.8	3.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			22.8										
Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	11Budget	FisNot	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)			276.5										
* Allocation Difference *			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
1062 Power Proj (DGF)			-3.2										

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Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Operations (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1074 Bulk Fuel (DGF)			-0.1										
Ch. 56, SLA 2010 (HB 421) FY2011	11Budget	FisNot	99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			99.1										
* Allocation Difference *			94.9	0.0	-4.2	99.1	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce general fund travel line item by 10 percent.													
1004 Gen Fund (UGF)			-1.6										
1062 Power Proj (DGF)			-0.1										
Small-scale nuclear power feasibility research grant	11Budget	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Sec 28, Ch 43, SLA 2010 (SB 230) - Renewable Energy Grants Management	11Budget	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	11Budget	FisNot	390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			390.3										
* Allocation Difference *			2,638.6	0.0	20.1	2,358.5	0.0	10.0	250.0	0.0	0	0	0
** Appropriation Difference **			2,733.5	0.0	15.9	2,457.6	0.0	10.0	250.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1156 Rcpt Svcs (DGF)			-500.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1005 GF/Prgm (DGF)			-23.4										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			35.1										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.1										
1156 Rcpt Svcs (DGF)			-35.1										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
* Allocation Difference *			3.2	35.1	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.2	35.1	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-12.0										
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			72.3										
1156 Rcpt Svcs (DGF)			-72.3										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.8										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.8										
1156 Rcpt Svcs (DGF)			-2.8										
COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	11Budget	FisNot	10.6	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			10.6										
DID NOT PASS - COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	11Budget	FisNot	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-10.6										
Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING	11Budget	FisNot	131.0	65.0	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			131.0										
* Allocation Difference *			121.8	67.8	8.0	43.0	3.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			121.8	67.8	8.0	43.0	3.0	0.0	0.0	0.0	1	0	0
Insurance Operations													
Insurance Operations													
Provide statutorily required notification to licensees and consumer protection	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Provide one-time funding for statutorily required notification to licensees and consumer protection	11Budget	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-12.0										

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Insurance Operations (continued)													
Insurance Operations (continued)													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1156 Rcpt Svcs (DGF)			10.6										
* Allocation Difference *			-1.4	10.6	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.4	10.6	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	GAmAdj	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	11Budget	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-5.8										
1156 Rcpt Svcs (DGF)			-29.7										
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	11Budget	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			63.0										
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			17.4										
1175 BLic&Corp (DGF)			-17.4										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1040 Surety Fnd (Other)			0.6										
1156 Rcpt Svcs (DGF)			10.8										
1175 BLic&Corp (DGF)			0.3										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.3										
1175 BLic&Corp (DGF)			-0.3										
Ch. 49, SLA 2010 (SB 292) PAWNBROKERS	11Budget	FisNot	38.0	36.0	0.0	1.0	1.0	0.0	0.0	0.0	0	1	0
1156 Rcpt Svcs (DGF)			38.0										
Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING	11Budget	FisNot	134.2	111.7	7.5	4.0	1.0	10.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			134.2										

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmAdj and 11Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
* Allocation Difference *			211.4	222.4	-28.0	5.0	2.0	10.0	0.0	0.0	1	1	1
** Appropriation Difference **			211.4	222.4	-28.0	5.0	2.0	10.0	0.0	0.0	1	1	1
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
ARRA State Electricity Regulations Assistance Program Increase	GAmAdj	Inc	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
ARRA State Electricity Regulations Assistance Program Increase	11Budget	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-3.5										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			33.5										
* Allocation Difference *			30.0	33.5	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			30.0	33.5	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
Increase funding to match available federal funds and increase administrative capacity	11Budget	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)			125.0										
1003 G/F Match (UGF)			125.0										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1003 G/F Match (UGF)			0.7										
* Allocation Difference *			251.8	1.9	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
** Appropriation Difference **			251.8	1.9	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
*** Agency Difference ***			10,192.3	801.5	-53.6	2,359.4	6.0	29.0	6,800.0	250.0	6	1	1
**** All Agencies Difference ****			10,192.3	801.5	-53.6	2,359.4	6.0	29.0	6,800.0	250.0	6	1	1

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.